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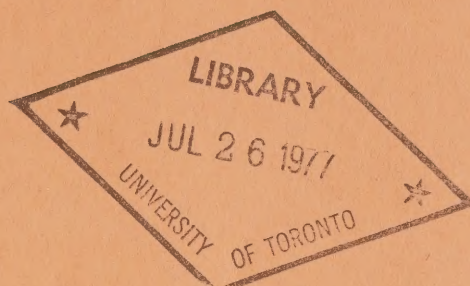




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# Expenditures by Municipality Fiscal Year Ending March 1975



Ministry of  
Community and  
Social Services







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# Foreword

This annual publication provides a summary of expenditures for which the Ministry of Community and Social Services pays subsidies to local governments and other organizations, or pays allowances to individuals and families.

The first issue of this publication was for the fiscal year ending March 31st, 1970 and appeared under the title "Expenditures by Counties". The title has since been changed, the term 'municipality' replacing the term 'county', to reflect the contents.

Outside the existing district and regional governments, the county welfare units and district administration boards, are fifteen cities with populations over 20,000. Expenditures for these cities are given separately from the counties and districts in which they are situated. The fifteen cities are as follows:

Barrie	St. Thomas
Brockville	Sarnia
Chatham	Sault Ste. Marie
Cornwall	Stratford
Kingston	Thunder Bay
London	Timmins
North Bay	Windsor
Peterborough	

All expenditures are non-capital unless specifically indicated.







# Glossary

Act	Program
Charitable Institutions	Charitable homes for the aged; Institutions for rehabilitation; Children's and youth institutions.
Child Welfare	Children's Aid Societies.
Day Nurseries	Day nurseries and home day care.
Developmental Services	Residential services for retarded persons; Protective and support services for retarded persons.
Elderly Persons Centres	Elderly persons' centres.
Family Benefits	Family Benefits allowances, assessment and restoration services, recoveries, dental and drug benefits.
General Welfare Assistance	General welfare assistance.
Homes for the Aged and Rest Homes	Municipal homes for the aged.
Homes for Retarded Persons	Homes for retarded persons.
Homemakers and Nurses Services	Homemakers' and nurses' services.
Ministry of Community and Social Services	Special projects, research and demonstration projects, credit counselling, sustaining grants to provincial and other associations.
Vocational Rehabilitation Services	Vocational rehabilitation allowances, tuition and services; Workshops for disabled and mentally retarded persons.







## Table 1

This table shows provincial transfer payments for the programs of the Ministry of Community and Social Services. These payments were to individuals and families, local governments and other organizations as published in the Public Accounts of Ontario.

The columns indicate the programs for which geographic breakdowns are available in the subsequent tables.

The items related to Family Benefits were pro-rated according to the actual distribution of the allowances during the month of March.

Vocational rehabilitation allowances and services were pro-rated according to the number of new cases opened in each district instead of by population as in previous issues.

## Table 2

Only expenditures for social assistance are shown in this table. For other social services, including Work Activity Projects, see Table 4. Previously Work Activity Projects were included under General Welfare Assistance.

Municipal Units. The Ministry has nineteen administrative districts. The major municipal units have been grouped by district to include: district and regional municipalities; county welfare units; and district administration boards. Besides these units there are fifteen cities with populations over 20,000. These cities are listed immediately following the counties and districts in which they are situated. The expenditures for the fifteen corresponding counties and districts, therefore, do not include the expenditures for these cities.

The population figures provided are according to the assessment published in the Municipal Directory for 1974 but have been adjusted to include unorganized territories and Indian Bands.

## Table 3

See the notes for Table 2 on the breakdown by district and municipal units.

Table 4

Social services expenditures are provided by program in this table; social assistance expenditures are shown separately in Table 2.

See notes for Table 2 on the breakdown by district and municipal units.

Program Names. In some instances there have been changes in the breakdown of programs and/or new programs included, or new names applied to a program in the tables. The changes from previous years are as follows:

Charitable Institutions for Rehabilitation are now shown separately from Charitable Homes for the Aged;

Homes for Retarded Persons are now shown separately from Institutions for Children and Youth;

Child Welfare includes \$208,250 for developmental grants to Children's Aid Societies under the Ministry Act;

Residential Services, Protection and Support Services for Retarded Persons appear for the first time with this issue. These programs for retarded persons were transferred from the Ministry of Health to this Ministry at the beginning of this fiscal year;

Operating Grants to Workshops are part of Vocational Rehabilitation and are the same as the 'Operating Grants' in previous issues;

Work Activity Projects were previously included in General Welfare Assistance. The Work Activity Projects are funded under the General Welfare Assistance Act with one exception under the Vocational Rehabilitation Services Act.

Table 5

See the notes for Table 2 on the breakdown by district and municipal units.

Table 7

Only those specialized services which are for the exclusive use of mentally retarded persons are included here. Only the provincial share of capital expenditures is reported.

See the notes for Table 2 on the breakdown by district and municipal units.



Tables 8 and 9

The geographic breakdown by county, district or regional municipality is consistent with previous issues.

Tables 10 and 11

See the notes for Table 2 on the breakdown by district and municipal units.

The estimation of municipal participation and other sources is based on formulas in the Acts and Regulations. Federal participation represents the refund to be claimed from the federal government rather than refunds received in this fiscal year.

In previous years participation in the Day Nurseries was included with Other Sources. Local associations for the mentally retarded are the primary remaining Other Source.

Only the provincial share of capital expenditures is reported.

Tables 12 to 74

See the notes for Table 2 on the breakdown by district and municipal units.

Vocational Rehabilitation for the Mentally Retarded refers to Workshops.

See the notes for Table 4 on program names. See the notes for Table 10 on participation.

TABLE 1. PROVINCIAL TRANSFER PAYMENTS FOR SOCIAL ASSISTANCE AND SERVICES  
FISCAL YEAR ENDING MARCH 1975

	MUNICIPAL DISTRIBUTION	
	<u>ACTUAL</u>	<u>ESTIMATED</u>
<u>SOCIAL ASSISTANCE</u>		<u>GENERAL</u>
GENERAL WELFARE ASSISTANCE	\$107,343,569	
GENERAL WELFARE ADMINISTRATION	8,326,429	
		\$246,047,435
FAMILY BENEFITS		31,385
FAMILY BENEFITS ASSESSMENT AND RESTORATIVE SERVICES		522
FAMILY BENEFITS ADJUSTMENT PAYABLE TO RECEIVER GENERAL OF CANADA		3,467,285 CR
RECOVERY OF FAMILY BENEFITS THROUGH COURT MAINTENANCE ORDERS		1,628,888
PAYMENT TO MINISTRY OF HEALTH FOR DRUG BENEFITS		
<u>SOCIAL SERVICES</u>		
<u>SERVICES FOR THE AGED:</u>		
MUNICIPAL HOMES	55,867,682	
CHARITABLE HOMES	13,402,267	
ELDERLY PERSONS CENTRES	995,209	
ACTION AGE FOR SENIOR CITIZENS		\$179,192
VOLUNTEER PROGRAM FOR SENIORS		27,766
<u>CHILDREN'S SERVICES:</u>		
DAY NURSERIES AND HOME DAY CARE	14,437,964	
CHILDREN'S AID SOCIETIES	47,166,273	
CHILDREN'S AND YOUTH INSTITUTIONS	4,928,758	
HOMES FOR RETARDED PERSONS	2,418,038	
<u>REHABILITATION AND FAMILY SERVICES:</u>		
HOMEMAKERS AND NURSES SERVICES	3,872,322	
CHARITABLE INSTITUTIONS FOR REHABILITATION	1,086,804	
RESIDENTIAL SERVICES FOR RETARDED PERSONS	6,998,849	
PROTECTIVE AND SUPPORTIVE SERVICES FOR RETARDED PERSONS	808,984	
FACILITIES FOR RETARDED PERSONS (PAYMENT TO MUNICIPALITIES IN LIEU OF TAXES)	2,125,348	271,631
WORKSHOPS FOR DISABLED PERSONS	2,607,777	
WORKSHOPS FOR RETARDED PERSONS		4,386,130
VOCATIONAL REHABILITATION, ALLOWANCES		6,274,057
VOCATIONAL REHABILITATION, SERVICES	715,115	
WORK ACTIVITY PROJECTS	334,470	
CREDIT COUNSELLING		
<u>COMMUNITY SERVICES</u>		
SOLDIERS AID COMMISSION AND RELATED GRANTS		10,638,644
PROVINCIAL AND OTHER ASSOCIATIONS, SUSTAINING GRANTS		37,200
CAPITAL EXPENDITURES		1,017,799
MISCELLANEOUS GRANTS		68,759
RESEARCH AND DEMONSTRATION PROJECTS	10,960,283	294,864



TABLE 2. EXPENDITURES FOR SOCIAL ASSISTANCE BY MUNICIPAL UNIT  
FISCAL YEAR ENDING MARCH 1975

MUNICIPAL UNIT	GEN. WELFARE ASSISTANCE		FAMILY BENEFITS	TOTAL
	ALLOWANCES	ADM. SUBSIDY		
	\$	\$	\$	\$
ALGOMA	1,314,967	182,026	1,957,158	3,454,151
BARRIE	166,628	38,244	943,557	1,148,429
BRANT	1,385,790	156,344	3,439,606	4,981,740
BROCKVILLE	224,788	21,728	740,301	986,817
BRUCE	612,997	59,988	1,618,018	2,291,003
CHATHAM	429,389	47,680	1,674,781	2,151,850
COCHRANE	1,260,239	124,936	2,762,547	4,147,722
CORNWALL	1,068,738	77,942	2,991,460	4,138,140
DUFFERIN	216,989	37,866	554,591	809,446
DURHAM	3,661,606	859,332	4,639,688	9,160,626
ELGIN	389,660	44,780	831,208	1,265,648
ESSEX	1,307,506	177,818	2,205,066	3,690,390
FRONTENAC	324,023	4,610	1,091,277	1,419,910
GREY	724,656	100,738	2,166,091	2,991,485
HALDIMAND-NORFOLK	721,183	89,968	2,850,556	3,661,707
HALIBURTON	119,153	-	563,334	682,487
HALTON	999,566	229,498	2,242,653	3,471,717
HAMILTON-WENTWORTH	12,173,958	1,191,512	16,034,915	29,400,385
HASTINGS	1,465,443	190,782	4,081,544	5,737,769
HURON	359,152	50,986	1,347,670	1,757,808
KENORA	1,635,260	55,686	2,170,043	3,860,989
KENT	363,822	60,710	1,906,190	2,330,722
KINGSTON	1,564,122	136,224	3,560,995	5,261,341
LAMBTON	847,906	36,476	1,349,523	2,233,905
LANARK	500,191	54,448	1,636,423	2,191,062
LEEDS & GRENVILLE	393,222	9,450	2,065,141	2,467,813
LENNOX & ADDINGTON	294,788	41,756	1,225,959	1,562,503
LONDON	3,697,562	467,850	7,055,959	11,221,371
MANITOULIN	473,328	796	1,107,888	1,582,012
MIDDLESEX	731,014	604	1,417,944	2,149,562
MUSKOKA	494,625	76,648	1,438,915	2,010,188
NIAGARA	6,411,019	720,940	12,739,342	19,871,301
NIPISSING	527,348	90,732	2,555,913	3,173,993
NORTH BAY	542,315	84,176	2,295,032	2,921,523
NORTHUMBERLAND	785,672	75,800	1,628,905	2,490,377
OTTAWA-CARLETON	10,426,057	2,165,300	14,353,548	26,944,905
OXFORD	780,968	122,324	1,793,866	2,697,158
PARRY SOUND	510,293	83,616	1,956,062	2,549,971
PEEL	2,210,073	422,116	3,074,143	5,706,332
PERTH	324,455	28,806	569,474	922,735
PETERBOROUGH CITY	1,154,817	142,768	2,541,632	3,839,217
PETERBOROUGH	348,989	2,326	967,273	1,318,588
PRESCOTT & RUSSELL	1,474,978	148,060	3,032,947	4,655,985
PRINCE EDWARD	176,668	36,130	823,276	1,036,074
RAINY RIVER	519,213	49,040	1,183,759	1,752,012
RENFREW	870,104	32,774	5,054,135	5,957,013
ST. THOMAS	196,251	27,128	841,681	1,065,060
SARNIA	764,701	119,842	1,733,837	2,618,380
SAULT STE. MARIE	1,223,538	136,430	2,973,201	4,333,169
SIMCOE	1,561,208	210,372	4,990,980	6,762,560
STORMONT, DUNDAS & GLENGARRY	384,985	91,840	2,570,030	3,046,855
STRATFORD	288,524	36,562	679,770	1,004,856
SUDBURY	4,189,584	386,870	6,949,115	11,525,569
THUNDER BAY CITY	2,421,183	195,068	3,834,296	6,450,547
THUNDER BAY	799,983	11,090	1,146,799	1,957,872
TIMMINS	819,163	88,336	2,725,561	3,633,060
TIMISKAMING	1,055,840	26,764	2,989,852	4,072,456
TORONTO-METROPOLITAN	39,669,240	4,734,718	58,175,111	102,579,069
VICTORIA	300,161	69,658	1,590,529	1,960,348
WATERLOO	5,097,303	512,886	5,081,130	10,691,319
WELLINGTON	1,459,718	232,338	2,275,334	3,967,390
WINDSOR	5,380,023	615,460	8,572,334	14,567,817
YORK	1,031,873	325,162	2,871,077	4,228,112
TOTAL	133,628,518	16,652,858	244,240,945	394,522,321

TABLE 3. EXPENDITURES FOR SOCIAL ASSISTANCE BY DISTRICT, FISCAL YEAR ENDING MARCH 1975

DISTRICT	GEN. WELFARE ASSISTANCE		FAMILY BENEFITS	TOTAL	POPULATION 1974	PER CAPITA COST
	ALLOWANCES	ADM. SUBSIDY				
BARRIE	\$3,282,478	\$ 447,208	\$10,273,237	\$14,002,923	339,129	\$41.29
BRUCE	612,997	59,988	1,618,018	2,291,003	51,012	44.91
DUFFERIN	216,989	37,866	554,591	809,446	26,119	30.99
GREY	724,656	100,738	2,166,091	2,991,485	67,131	44.56
SIMCOE	1,561,208	210,372	4,990,980	6,762,560	163,478	41.37
BARRIE	166,628	38,244	943,557	1,148,429	31,389	36.59
BELLEVILLE	2,722,571	344,468	7,759,684	10,826,723	212,353	50.98
HASTINGS	1,465,443	190,782	4,081,544	5,737,769	100,446	57.12
LENNOX & ADDINGTON	294,788	41,756	1,225,959	1,562,503	30,308	51.55
NORTHUMBERLAND	785,672	75,800	1,628,905	2,490,377	60,567	41.12
PRINCE EDWARD	176,668	36,130	823,276	1,036,074	21,032	49.26
CORNWALL	2,928,701	317,842	8,594,437	11,840,980	145,139	81.58
PRESCOTT & RUSSELL	1,474,978	148,060	3,032,947	4,655,985	46,276	100.61
STORMONT, DUNDAS & GLEN.	384,985	91,840	2,570,030	3,046,855	53,180	57.29
CORNWALL	1,068,738	77,942	2,991,460	4,138,140	45,683	90.58
HAMILTON	15,280,497	1,667,322	24,567,730	41,515,549	799,880	51.90
BRANT	1,385,790	156,344	3,439,606	4,984,740	101,172	49.24
HALDIMAND-NORFOLK	721,183	89,968	2,850,556	3,661,707	84,422	43.37
HALTON	999,566	229,498	2,242,653	3,471,717	213,123	16.29
HAMILTON-WENTWORTH	12,173,958	1,191,512	16,034,915	29,400,385	401,163	73.29
KEEWATIN-KENORA	2,154,473	104,726	3,353,802	5,613,001	83,413	67.29
KENORA	1,635,260	55,686	2,170,043	3,860,989	58,800	65.66
RAINY RIVER	519,213	49,040	1,183,759	1,752,012	24,613	71.18
KINGSTON	2,506,155	172,012	7,457,714	10,135,881	180,550	56.14
FRONTENAC	324,023	4,610	1,091,277	1,419,910	42,643	33.30
KINGSTON	1,564,122	136,224	3,560,995	5,261,341	62,705	83.91
LEEDS & GRENVILLE	393,222	9,450	2,065,141	2,467,813	55,386	44.56
BROCKVILLE	224,788	21,728	740,301	986,817	19,816	49.80
KIRKLAND LAKE	3,135,242	240,036	8,477,960	11,853,238	145,682	81.36
COCHRANE	1,260,239	124,936	2,762,547	4,147,722	58,777	70.57
TIMMINS	819,163	88,336	2,725,561	3,633,060	42,893	84.70
TIMISKAMING	1,055,840	26,764	2,989,852	4,072,456	44,012	92.53
LINDSAY	5,584,726	1,074,084	10,302,456	16,961,266	370,759	45.75
DURHAM	3,661,606	859,332	4,639,688	9,160,626	227,809	40.21
HALIBURTON	119,153	563,334	967,273	1,318,588	9,360	72.92
PETERBOROUGH	348,989	2,326	967,273	1,318,588	36,429	36.20
PETERBOROUGH CITY	1,154,817	142,768	2,541,632	3,839,217	58,100	66.08
VICTORIA	300,161	69,658	1,590,529	1,960,348	39,061	50.19
LONDON	6,767,586	779,040	14,537,572	22,084,198	566,439	38.99
ELGIN	389,660	44,780	831,208	1,265,648	41,386	30.58
ST. THOMAS	196,251	27,128	841,681	1,065,060	26,241	40.59
HURON	359,152	50,986	1,347,670	1,757,808	53,493	32.86
MIDDLESEX	731,014	604	1,417,944	2,149,562	63,525	33.84
LONDON	3,697,562	467,850	7,055,959	11,221,371	236,828	47.38
OXFORD	780,968	122,324	1,793,866	2,697,158	81,043	33.28
PERTH	324,455	28,806	569,474	922,735	39,321	23.47
STRATFORD	288,524	36,562	679,770	1,004,856	24,602	40.84



TABLE 3. (CONT'D.) EXPENDITURES FOR SOCIAL ASSISTANCE BY DISTRICT, FISCAL YEAR ENDING MARCH 1975

DISTRICT	GEN. WELFARE ASSISTANCE		FAMILY RENEFITS	TOTAL	POPULATION 1974	PER CAPITA COST
	ALLOWANCES	ADM. SUBSIDY				
NORTH BAY	\$2,074,581	\$335,172	\$ 8,245,922	\$10,655,675	142,131	\$74.97
MUSKOKA	494,625	76,648	1,438,915	2,010,188	32,848	61.20
NIPISSING	527,348	90,732	2,555,913	3,173,993	29,188	108.74
NORTH BAY	542,315	84,176	2,295,032	2,921,523	50,071	58.35
PARRY SOUND	510,293	83,616	1,956,062	2,549,971	30,024	84.93
OTTAWA	11,796,352	2,252,522	21,044,106	35,092,980	619,261	56.67
LANARK	500,191	54,448	1,636,423	2,191,062	42,379	51.70
OTTAWA-CARLETON	10,426,057	2,165,300	14,353,548	26,944,905	489,879	55.00
RENFREW	870,104	32,774	5,054,135	5,957,013	87,003	68.47
ST. CATHARINES	6,411,019	720,940	12,739,342	19,871,301	353,325	56.24
NIAGARA	6,411,019	720,940	12,739,342	19,871,301	353,325	56.24
SAULT STE. MARIE	2,538,505	318,456	4,930,359	7,787,320	119,990	64.90
ALGOMA	1,314,967	182,026	1,957,158	3,454,151	42,202	81.85
SAULT STE. MARIE	1,223,538	136,430	2,973,201	4,333,169	77,788	55.70
SUDBURY	4,662,912	387,666	8,057,003	13,107,581	216,774	60.47
MANITOULIN	473,328	796	1,107,888	1,582,012	11,996	131.88
SUDBURY	4,189,584	386,870	6,949,115	11,525,569	204,778	56.28
THUNDER BAY	3,221,166	206,158	4,981,095	8,408,419	143,949	58.41
THUNDER BAY	799,983	11,090	1,146,799	1,957,872	36,596	53.50
THUNDER BAY CITY	2,421,183	195,068	3,834,296	6,450,547	107,353	60.09
TORONTO	39,669,240	4,734,718	58,175,111	102,579,069	2,124,095	48.29
METRO TORONTO	39,669,240	4,734,718	58,175,111	102,579,069	2,124,095	48.29
WATERLOO	6,557,021	745,224	7,356,464	14,658,709	396,587	36.96
WATERLOO	5,097,303	512,886	5,081,130	10,691,319	277,284	38.56
WELLINGTON	1,459,718	232,338	2,275,334	3,967,390	119,303	33.25
WINDSOR	9,093,347	1,057,986	17,441,731	27,593,064	524,059	52.65
ESSEX	1,307,506	177,818	2,205,066	3,690,390	109,548	33.69
WINDSOR	5,380,023	615,460	8,572,334	14,567,817	198,076	73.55
KENT	363,822	60,710	1,906,190	2,330,722	65,288	35.70
CHATHAM	429,389	47,680	1,674,781	2,151,850	36,610	58.78
LAMBTON	847,906	36,476	1,349,523	2,233,905	59,256	37.70
SARNIA	764,701	119,842	1,733,837	2,618,380	55,281	47.36
YORK-PEEL	3,241,946	747,278	5,945,220	9,934,444	520,639	19.08
PEEL	2,210,073	422,116	3,074,143	5,706,332	330,632	17.26
YORK	1,031,873	325,162	2,871,077	4,228,112	190,007	22.25
TOTAL	133,628,518	16,652,858	244,240,945	394,522,321	8,004,154	49.29

TABLE 4. EXPENDITURES FOR SOCIAL SERVICES BY DISTRICT, FISCAL YEAR ENDING MARCH 1975

DISTRICT	SERVICES FOR THE AGED			CHILDREN'S SERVICES			
	MUNICIPAL HOMES	CHARITABLE HOMES	ELDERLY PERSONS CENTRES	DAY NURSERIES	CHILD WELFARE	INST. FOR CHILDREN & YOUTH	HOMES FOR RETARDED PERSONS
BARRIE	2,443,814	456,011	30,728	264,605	1,909,033	22,610	84,058
BRUCE	806,221	--	--	39,395	301,711	--	--
DUFFERIN	586,307	--	--	32,619	180,489	--	84,058
GREY	302,864	--	--	69,642	478,910	--	--
SIMCOE	748,422	225,491	20,000	74,090	767,070	22,610	--
BARRIE	--	230,520	10,728	48,859	180,853	--	--
BELLEVILLE	1,870,921	--	10,458	63,555	1,347,664	--	--
HASTINGS	1,126,041	--	10,458	59,251	697,075	--	--
LENNOX & ADDINGTON	226,060	--	--	--	132,514	--	--
NORTHUMBERLAND	301,805	--	--	--	367,250	--	--
PRINCE EDWARD	217,015	--	--	4,304	150,825	--	--
CORNWALL	928,063	801,477	--	169,213	986,316	114,065	--
PRESCOTT & RUSSELL	285,860	--	--	78,189	370,638	--	--
STORMONT, DUNDAS & GL.	--	433,737	--	33,893	231,541	--	--
CORNWALL	642,203	367,740	--	57,131	384,137	114,065	--
HAMILTON	5,112,829	1,108,493	135,554	1,715,159	5,946,264	443,081	129,063
BRANT	1,293,704	8,531	--	293,490	999,692	--	57,156
HALDIMAND-NORFOLK	1,077,450	126,392	--	17,890	545,163	--	--
HALTON	1,263,687	92,534	65,100	103,778	643,433	33,336	51,278
HAMILTON-WENTWORTH	1,477,988	881,036	70,454	1,300,001	3,757,976	409,745	20,629
KEEWATIN-KENORA	1,137,547	--	80,000	176,830	1,052,333	--	--
KENORA	539,938	--	80,000	176,830	844,259	--	--
RAINY RIVER	597,609	--	--	--	208,074	--	--
KINGSTON	1,692,813	696,233	--	120,971	1,035,349	--	--
FRONTENAC	323,217	--	--	2,616	173,763	--	--
KINGSTON	824,326	631,373	--	108,746	489,123	--	--
LEEDS & GRENVILLE	93,285	--	--	7,155	230,944	--	--
BROCKVILLE	451,985	64,860	--	2,454	141,519	--	--
KIRKLAND LAKE	1,674,017	15,655	11,480	159,500	1,630,473	4,796	--
COCHRANE	724,726	--	11,480	136,892	450,931	4,796	--
TIMMINS	677,091	--	--	22,608	728,208	--	--
TIMISKAMING	272,200	15,655	--	--	451,334	--	--
LINDSAY	3,821,864	133,831	87,094	500,848	1,680,670	188,266	79,140
DURHAM	2,559,256	--	87,094	383,550	1,137,634	72,124	79,140
HALIBURTON	289,751	--	--	--	27,951	--	--
PETERBOROUGH	15,672	--	--	35,650	91,574	--	--
PETERBOROUGH CITY	533,991	133,831	--	77,317	294,553	116,142	--
VICTORIA	423,194	--	--	4,331	128,958	--	--
LONDON	4,498,672	1,049,383	48,490	1,160,570	3,946,368	1,120,620	317,251
ELGIN	468,523	--	--	1,748	148,680	57,714	--
ST. THOMAS	339,063	15,590	--	27,606	91,819	--	79,939
HURON	776,399	165,492	--	40,403	333,404	--	--
MIDDLESEX	1,079,523	9,415	--	79,968	194,162	273,601	--
LONDON	1,291,108	679,145	22,500	803,537	2,475,819	789,305	90,211
OXFORD	316,076	--	15,528	108,142	323,524	--	129,544
PERTH	--	179,741	--	15,329	141,780	--	--
STRATFORD	227,980	--	10,462	83,837	237,180	--	17,557



TABLE 4. (CONTINUED) EXPENDITURES FOR SOCIAL SERVICES BY DISTRICT, FISCAL YEAR ENDING MARCH 1975

DISTRICT	SERVICES FOR THE AGED				CHILDREN'S SERVICES		
	MUNICIPAL HOMES	CHARITABLE HOMES	ELDERLY PERSONS CENTRES	DAY NURSERIES	CHILD WELFARE	INST. FOR CHILDREN & YOUTH	HOMES FOR RETARDED PERSONS
NORTH BAY	\$2,163,624	\$ --	\$ 36,976	\$ 124,984	\$1,088,891	\$ 68,615	\$ 64,116
MUSKOKA	487,485	--	--	8,198	302,586	--	--
NIPISSING	249,025	--	--	--	170,906	--	--
NORTH BAY	758,978	--	36,976	86,486	313,247	68,615	64,116
PARRY SOUND	668,136	--	--	30,300	302,152	--	--
OTTAWA	4,467,912	2,007,749	128,484	2,381,836	6,712,089	465,135	152,059
LANARK	498,159	--	--	106,174	196,194	--	920
OTTAWA-CARLETON	2,288,011	1,643,784	128,484	2,215,471	6,029,331	465,135	151,139
RENFREW	1,681,742	363,965	--	60,191	486,564	--	--
ST. CATHARINES	3,714,044	809,635	45,026	750,900	2,534,136	--	369,080
NIAGARA	3,714,044	809,635	45,026	750,900	2,534,136	--	369,080
SAULT STE. MARIE	1,456,345	--	--	100,951	750,337	--	--
ALGOMA	622,728	--	--	--	333,145	--	--
SAULT STE. MARIE	833,617	--	--	100,951	417,192	--	--
SUDBURY	1,100,097	58,270	--	182,357	1,897,992	250,955	130,334
MANITOULIN	386,591	--	--	81,746	31,502	--	--
SUDBURY	713,706	58,270	--	100,611	1,866,490	250,955	130,334
THUNDER BAY	2,908,320	46,634	--	279,627	1,339,797	12,808	42,043
THUNDER BAY	600,905	--	--	139,176	265,348	--	--
THUNDER BAY CITY	2,307,415	46,634	--	140,451	1,074,449	12,808	42,043
TORONTO	13,033,682	5,537,965	1,172,800	7,584,957	23,796,585	1,754,326	411,450
METRO TORONTO	13,033,682	5,537,965	1,172,800	7,584,957	23,796,585	1,754,326	411,450
WATERLOO	1,496,209	793,101	22,100	753,002	2,269,134	149,956	183,221
WATERLOO	880,787	304,465	22,100	647,963	1,489,358	149,956	183,221
WELLINGTON	615,422	488,636	--	105,039	779,776	--	--
WINDSOR	4,178,883	463,398	164,976	915,192	4,054,543	559,672	322,594
ESSEX	944,961	126,674	51,658	98,089	689,178	98,555	--
WINDSOR	898,776	326,166	--	412,475	2,303,841	229,575	261,664
KENT	527,271	--	36,386	22,252	271,504	--	--
CHATHAM	259,950	10,558	76,932	73,609	276,819	46,422	--
LAMBTON	1,120,417	--	--	212,191	95,966	110,290	--
SARNIA	427,508	--	--	96,576	417,235	74,830	60,930
YORK-PEEL	2,652,631	590,795	16,250	642,398	2,182,859	1,006,043	738,139
PEEL	1,934,009	--	16,250	455,615	1,234,658	59,197	45,157
YORK	718,622	590,795	--	186,783	948,201	946,846	692,982
TOTAL	60,352,287	14,568,630	1,990,416	18,047,455	66,160,833	6,160,948	3,022,548

TABLE 4. (CONTINUED) EXPENDITURES FOR SOCIAL SERVICES BY DISTRICT, FISCAL YEAR ENDING MARCH 1975

DISTRICT	REHABILITATION AND FAMILY SERVICES									
	HOMEMAKERS & NURSES SERVICES	CHARITABLE INSTITUTIONS FOR REHAB.	RESIDENTIAL SERV. FOR RETAIRED	PROTECT. & SUPP. SERV. FOR RETAIRED	GRANTS TO WORKSHOPS		VOCAT. REHAB. ALLOWANCES & SERVICES	WORK ACTIVITY PROJECTS	CREDIT COUNSEL- ING	TOTAL
					FOR DISABLED	FOR RETAIRED				
BARRIE	\$ 113,546	\$ 115,356	\$ -	\$ -	\$ -	\$ 208,045	\$ 417,844	\$40,644	\$54,042	\$ 6,160,336
BRUCE	983	-	-	-	-	18,739	62,852	-	-	1,229,901
DUFFERIN	19,740	-	-	-	-	14,655	32,182	-	-	950,050
GREY	46,272	-	-	-	-	56,664	82,713	40,644	-	1,079,577
SIMCOE	42,075	-	-	-	-	69,382	201,422	-	1,868	2,184,557
BARRIE	4,476	115,356	-	-	-	48,605	38,675	-	13,995	716,251
BELLEVILLE	101,793	19,850	578,733	-	-	80,655	252,770	-	-	4,326,399
HASTINGS	88,060	19,850	578,733	-	-	37,900	119,565	-	-	2,736,933
LENNOX & ADDINGTON	5,546	-	-	-	-	12,302	36,076	-	-	412,498
NORTHUMBERLAND	4,393	-	-	-	-	20,794	72,094	-	-	766,336
PRINCE EDWARD	3,794	-	-	-	-	9,659	25,035	-	-	410,632
CORNWALL	82,831	-	-	-	-	47,379	177,971	53,712	6,993	3,368,020
PRESCOTT & RUSSELL	11,890	-	-	-	-	-	56,744	53,712	6,993	864,026
STORMONT, DUNDAS & GLEN.	19,470	-	-	-	-	-	65,210	-	-	783,851
CORNWALL	51,471	-	-	-	-	47,379	56,017	-	-	1,720,143
HAMILTON	482,380	36,005	1,828,981	-	224,586	352,212	910,488	66,327	16,394	18,507,816
BRANT	30,280	36,005	933,619	-	3,511	73,472	115,162	36,143	16,394	3,897,159
HALDIMAND-NORFOLK	9,312	-	-	-	-	43,364	96,096	-	-	1,915,667
HALTON	29,004	-	-	-	-	78,827	242,594	15,700	-	2,619,271
HAMILTON-WENTWORTH	413,784	-	895,362	-	221,075	156,549	456,636	14,484	-	10,075,719
KEEWATIN-KENORA	23,596	-	-	78,000	-	73,081	318,893	-	-	2,940,280
KENORA	21,077	-	-	78,000	-	37,944	224,796	-	-	2,002,844
RAINY RIVER	2,519	-	-	-	-	35,137	94,097	-	-	937,436
KINGSTON	75,259	24,756	906,049	35,000	12,330	51,239	456,534	40,171	11,026	5,157,730
FRONTENAC	2,164	-	-	-	-	-	107,826	-	-	609,586
KINGSTON	47,640	24,756	906,049	35,000	12,330	26,708	158,554	40,171	11,026	3,315,802
LEEDS & GRENVILLE	14,588	-	-	-	-	-	140,048	-	-	486,020
BROCKVILLE	10,867	-	-	-	-	24,531	50,106	-	-	746,322
KIRKLAND LAKE	116,345	-	-	-	20,655	93,245	366,259	150,000	-	4,242,425
COCHRANE	39,786	-	-	-	-	52,095	147,771	150,000	-	1,718,477
TIMMINS	27,494	-	-	-	20,655	-	107,837	-	-	1,583,893
TIMISKAMING	49,065	-	-	-	-	41,150	110,651	-	-	940,055
LINDSAY	158,614	-	477,038	-	-	117,042	492,644	21,888	19,780	7,778,719
DURHAM	124,691	-	477,038	-	-	71,297	302,699	-	11,892	5,306,415
HALIBURTON	1,231	-	-	-	-	4,725	12,437	-	-	336,095
PETERBOROUGH	4,152	-	-	-	-	-	48,405	-	-	195,453
PETERBOROUGH CITY	27,409	-	-	-	-	29,707	77,200	21,888	7,888	1,319,926
VICTORIA	1,131	-	-	-	-	11,313	51,903	-	-	620,830
LONDON	154,679	114,573	-	25,000	111,945	261,462	619,029	-	25,152	13,453,194
ELGIN	4,226	-	-	-	-	-	45,228	-	-	726,119
ST. THOMAS	6,638	-	-	-	-	25,472	28,677	-	-	614,804
HURON	5,635	-	-	10,000	-	24,244	58,459	-	-	1,414,036
MIDDLESEX	23,788	-	-	-	-	24,210	69,423	-	-	1,754,090
LONDON	79,701	114,573	-	15,000	111,945	96,767	258,815	-	18,608	6,847,034
OXFORD	17,701	-	-	-	-	55,939	88,567	-	-	1,055,021
PERTH	2,829	-	-	-	-	17,399	42,973	-	-	400,051
STRATFORD	14,161	-	-	-	-	17,431	26,887	-	6,544	642,039



TABLE 4. (CONTINUED) EXPENDITURES FOR SOCIAL SERVICES BY DISTRICT, FISCAL YEAR ENDING MARCH 1975

DISTRICT	REHABILITATION AND FAMILY SERVICES									
	HOMEMAKERS & NURSES SERVICES	CHARITABLE INSTITUTIONS FOR REHAB.	RESIDENTIAL SERV. FOR RETARDED	PROTECT. & SUPP. SERV. FOR RETARDED	GRANTS TO WORKSHOPS		VOCAT. REHAB. ALLOWANCES & SERVICES	WORK ACTIVITY PROJECTS	CREDIT COUNSEL- ING	TOTAL
					FOR DISABLED	FOR RETARDED				
NORTH BAY	15,673	-	-	-	-	85,536	242,453	-	-	3,890,868
MUSKOKA	5,304	-	-	-	-	34,104	56,034	-	-	893,711
NIPISSING	-	-	-	-	-	11,532	49,790	-	-	481,253
NORTH BAY	5,950	-	-	-	-	25,057	85,413	-	-	1,444,838
PARRY SOUND	4,419	-	-	-	-	14,843	51,216	-	-	1,071,066
OTTAWA	665,099	99,744	-	220,480	40,319	360,421	688,669	139,497	20,792	18,550,285
LANARK	26,826	-	-	-	-	29,839	47,129	-	-	905,241
OTTAWA-CARLETON	602,673	99,744	-	220,480	40,319	290,985	544,785	139,497	20,792	14,880,630
RENFREW	35,600	-	-	-	-	39,597	96,755	-	-	2,764,414
ST. CATHARINES	80,419	23,706	962,567	10,000	162,004	181,909	477,168	-	-	10,120,594
NIAGARA	80,419	23,706	962,567	10,000	162,004	181,909	477,168	-	-	10,120,594
SAULT STE. MARIE	98,482	-	-	154,104	9,832	69,519	134,123	-	41,172	2,814,865
ALGOMA	27,674	-	-	154,104	-	18,999	47,173	-	27,430	1,231,253
SAULT STE. MARIE	70,808	-	-	-	9,832	50,520	86,950	-	13,742	1,583,612
SUDBURY	114,350	88,365	-	40,000	-	47,353	446,216	-	5,376	4,361,665
MANITOULIN	5,290	-	-	-	-	-	24,604	-	-	529,623
SUDBURY	109,060	88,365	-	40,000	-	47,353	421,522	-	5,376	3,832,042
THUNDER BAY	202,492	60,146	1,012,850	10,000	17,392	60,756	550,324	4,905	8,853	6,556,947
THUNDER BAY	22,878	-	-	-	-	-	139,908	-	-	1,168,215
THUNDER BAY CITY	179,614	60,146	1,012,850	10,000	17,392	60,756	410,416	4,905	8,853	5,388,732
TORONTO	1,494,556	624,264	-	126,400	1,846,263	526,104	2,532,858	113,785	54,957	60,610,952
METRO-TORONTO	1,494,556	624,264	-	126,400	1,846,263	526,104	2,532,858	113,785	54,957	60,610,952
WATERLOO	331,234	-	1,232,631	15,000	36,076	162,781	729,938	-	20,450	8,194,833
WATERLOO	172,375	-	1,232,631	15,000	21,635	119,769	510,353	-	14,141	5,763,754
WELLINGTON	158,859	-	-	-	14,441	43,012	219,585	-	6,309	2,431,079
WINDSOR	257,342	91,760	-	50,000	153,549	255,508	461,692	84,186	27,097	12,040,392
ESSEX	35,903	-	-	-	-	50,436	96,511	-	-	2,191,965
WINDSOR	101,621	91,760	-	50,000	144,260	82,616	174,503	84,186	15,608	5,177,051
KENT	2,708	-	-	-	-	20,678	57,518	-	-	938,317
CHATHAM	24,681	-	-	-	-	37,995	32,253	-	-	839,219
LAMBTON	60,762	-	-	-	-	-	52,204	-	-	1,651,830
SARNIA	31,667	-	-	-	9,289	63,783	48,703	-	11,489	1,242,010
YORK-PEEL	259,501	59,980	-	45,000	21,734	212,074	384,314	-	22,386	8,834,104
PEEL	235,662	45,466	-	-	21,734	109,906	244,056	-	14,282	4,415,992
YORK	23,839	14,514	-	45,000	-	102,168	140,258	-	8,104	4,418,112
TOTAL	4,828,191	1,358,505	6,998,849	808,984	2,656,685	3,246,321	10,660,187	715,115	334,470	201,910,424

TABLE 5. EXPENDITURES FOR SOCIAL SERVICES BY MUNICIPAL UNIT  
FISCAL YEAR ENDING MARCH 1975

MUNICIPAL UNIT	S E R V I C E S F O R T H E A G E D			
	MUNICIPAL HOMES	CHARITABLE HOMES	ELDERLY PERSONS CENTRES	TOTAL
	\$	\$	\$	\$
ALGOMA	622,728	-	-	622,728
BARRIE	-	230,520	10,728	241,248
BRANT	1,293,704	8,531	-	1,302,235
BROCKVILLE	451,985	64,860	-	516,845
BRUCE	806,221	-	-	806,221
CHATHAM	259,950	10,558	76,932	347,440
COCHRANE	724,726	-	11,480	736,206
CORNWALL	642,203	367,740	-	1,009,943
DUFFERIN	586,307	-	-	586,307
DURHAM	2,559,256	-	87,094	2,646,350
ELGIN	468,523	-	-	468,523
ESSEX	944,961	126,674	51,658	1,123,293
FRONTENAC	323,217	-	-	323,217
GREY	302,864	-	-	302,864
HALDIMAND-NORFOLK	1,077,450	126,392	-	1,203,842
HALIBURTON	289,751	-	-	289,751
HALTON	1,263,687	92,534	65,100	1,421,321
HAMILTON-WENTWORTH	1,477,988	881,036	70,454	2,429,478
HASTINGS	1,126,041	-	10,458	1,136,499
HURON	776,399	165,492	-	941,891
KENORA	539,938	-	80,000	619,938
KENT	527,271	-	36,386	563,657
KINGSTON	824,326	631,373	-	1,455,699
LAMBTON	1,120,417	-	-	1,120,417
LANARK	498,159	-	-	498,159
LEEDS & GRENVILLE	93,285	-	-	93,285
LENNOX & ADDINGTON	226,060	-	-	226,060
LONDON	1,291,108	679,145	22,500	1,992,753
MANITOULIN	386,391	-	-	386,391
MIDDLESEX	1,079,523	9,415	-	1,088,938
MUSKOKA	487,485	-	-	487,485
NIAGARA	3,714,044	809,635	45,026	4,568,705
NIPISSING	249,025	-	-	249,025
NORTH BAY	758,978	-	36,976	795,954
NORTHUMBERLAND	301,805	-	-	301,805
OTTAWA-CARLETON	2,288,011	1,643,784	128,484	4,060,279
OXFORD	316,076	-	15,528	331,604
PARRY SOUND	668,136	-	-	668,136
PEEL	1,934,009	-	16,250	1,950,259
PERTH	-	179,741	-	179,741
PETERBOROUGH CITY	533,991	133,831	-	667,822
PETERBOROUGH	15,672	-	-	15,672
PRESCOTT & RUSSELL	285,860	-	-	285,860
PRINCE EDWARD	217,015	-	-	217,015
RAINY RIVER	597,609	-	-	597,609
RENFREW	1,681,742	363,965	-	2,045,707
ST. THOMAS	339,063	15,590	-	354,653
SARNIA	427,508	-	-	427,508
SAULT STE. MARIE	833,617	-	-	833,617
SIMCOE	748,422	225,491	20,000	993,913
STORMONT, DUNDAS & GLENGARRY	-	433,737	-	433,737
STRATFORD	227,980	-	10,462	238,442
SUDBURY	713,706	58,270	-	771,976
THUNDER BAY CITY	2,307,415	46,634	-	2,354,049
THUNDER BAY	600,905	-	-	600,905
TIMMINS	677,091	-	-	677,091
TIMISKAMING	272,200	15,655	-	287,855
TORONTO-METROPOLITAN	13,033,682	5,537,965	1,172,800	19,744,447
VICTORIA	423,194	-	-	423,194
WATERLOO	880,787	304,465	22,100	1,207,352
WELLINGTON	615,422	488,636	-	1,104,058
WINDSOR	898,776	326,166	-	1,224,942
YORK	718,622	590,795	-	1,309,417
TOTAL	60,352,287	14,568,630	1,990,416	76,911,333



TABLE 5. (CONTINUED) EXPENDITURES FOR SOCIAL SERVICES BY MUNICIPAL UNIT  
FISCAL YEAR ENDING MARCH 1975

MUNICIPAL UNIT	C H I L D R E N ' S     S E R V I C E S				
	DAY NURSERIES	CHILD WELFARE	INSTITUTIONS FOR CHILDREN & YOUTH	HOMES FOR RETARDED PERSONS	TOTAL
	\$	\$	\$	\$	\$
ALGOMA	-	333,145	-	-	333,145
BARRIE	48,859	180,853	-	-	229,712
BRANT	293,490	999,692	-	57,156	1,350,338
BROCKVILLE	2,454	141,519	-	-	143,973
BRUCE	39,395	301,711	-	-	341,106
CHATHAM	73,609	276,819	46,422	-	396,850
COCHRANE	136,892	450,931	4,796	-	592,619
CORNWALL	57,131	384,137	114,065	-	555,333
DUFFERIN	32,619	180,489	-	84,058	297,166
DURHAM	383,550	1,137,634	72,124	79,140	1,672,448
ELGIN	1,748	148,680	57,714	-	208,142
ESSEX	98,089	689,178	98,555	-	885,822
FRONTENAC	2,616	173,763	-	-	176,379
GREY	69,642	478,910	-	-	548,552
HALDIMAND-NORFOLK	17,890	545,163	-	-	563,053
HALIBURTON	-	27,951	-	-	27,951
HALTON	103,778	643,433	33,336	51,278	831,825
HAMILTON-WENTWORTH	1,300,001	3,757,976	409,745	20,629	5,488,351
HASTINGS	59,251	697,075	-	-	756,326
HURON	40,403	333,404	-	-	373,807
KENORA	176,830	844,259	-	-	1,021,089
KENT	22,252	271,504	-	-	293,756
KINGSTON	108,746	489,123	-	-	597,869
LAMBTON	212,191	95,966	110,290	-	418,447
LANARK	106,174	196,194	-	920	303,288
LEEDS & GRENVILLE	7,155	230,944	-	-	238,099
LENNOX & ADDINGTON	-	132,514	-	-	132,514
LONDON	803,537	2,475,819	789,305	90,211	4,158,872
MANITOULIN	81,746	31,502	-	-	113,248
MIDDLESEX	79,968	194,162	273,601	-	547,731
MUSKOKA	8,198	302,586	-	-	310,784
NIAGARA	750,900	2,534,136	-	369,080	3,654,116
NIPISSING	-	170,906	-	-	170,906
NORTH BAY	86,486	313,247	68,615	64,116	532,464
NORTHUMBERLAND	-	367,250	-	-	367,250
OTTAWA-CARLETON	2,215,471	6,029,331	465,135	151,139	8,861,076
OXFORD	108,142	323,524	-	129,544	561,210
PARRY SOUND	30,300	302,152	-	-	332,452
PEEL	455,615	1,234,658	59,197	45,157	1,794,627
PERTH	15,329	141,780	-	-	157,109
PETERBOROUGH CITY	77,317	294,553	116,142	-	488,012
PETERBOROUGH	35,650	91,574	-	-	127,224
PRESOTT & RUSSELL	78,189	370,638	-	-	448,827
PRINCE EDWARD	4,304	150,825	-	-	155,129
RAINY RIVER	-	208,074	-	-	208,074
RENFREW	60,191	486,564	-	-	546,755
ST. THOMAS	27,606	91,819	-	79,939	199,364
SARNIA	96,576	417,235	74,830	60,930	649,571
SAULT STE. MARIE	100,951	417,192	-	-	518,143
SIMCOE	74,090	767,070	22,610	-	863,770
STORMONT, DUNDAS & GLENGARRY	33,893	231,541	-	-	265,434
STRATFORD	83,837	237,180	-	17,557	338,574
SUDBURY	100,611	1,866,490	250,955	130,334	2,348,390
THUNDER BAY CITY	140,451	1,074,449	12,808	42,043	1,269,751
THUNDER BAY	139,176	265,348	-	-	404,524
TIMMINS	22,608	728,208	-	-	750,816
TIMISKAMING	-	451,334	-	-	451,334
TORONTO-METROPOLITAN	7,584,957	23,796,585	1,754,326	411,450	33,547,318
VICTORIA	4,331	128,958	-	-	133,289
WATERLOO	647,963	1,489,358	149,956	183,221	2,470,498
WELLINGTON	105,039	779,776	-	-	884,815
WINDSOR	412,475	2,303,841	229,575	261,664	3,207,555
YORK	186,783	948,201	946,846	692,982	2,774,812
TOTAL	18,047,455	66,160,833	6,160,948	3,022,548	93,391,784

TABLE 5. (CONT'D) EXPENDITURES FOR SOCIAL SERVICES BY MUNICIPAL UNIT  
FISCAL YEAR ENDING MARCH 1975

MUNICIPAL UNIT	REHABILITATION AND FAMILY SERVICES			
	HOMEMAKERS & NURSES SERV.	CHARITABLE INST. FOR REHAB.	RESIDENTIAL SERV. FOR RETARDED	PROTECT & SUPP. SERV. FOR RETARD.
	\$	\$	\$	\$
ALGOMA	27,674	-	-	154,104
BARRIE	4,476	115,356	-	-
BRANT	30,280	36,005	933,619	-
BROCKVILLE	10,867	-	-	-
BRUCE	983	-	-	-
CHATHAM	24,681	-	-	-
COCHRANE	39,786	-	-	-
CORNWALL	51,471	-	-	-
DUFFERIN	19,740	-	-	-
DURHAM	124,691	-	477,038	-
ELGIN	4,226	-	-	-
ESSEX	35,903	-	-	-
FRONTENAC	2,164	-	-	-
GREY	46,272	-	-	-
HALDIMAND-NORFOLK	9,312	-	-	-
HALIBURTON	1,231	-	-	-
HALTON	29,004	-	-	-
HAMILTON-WENTWORTH	413,784	-	895,362	-
HASTINGS	88,060	19,850	578,733	-
HURON	5,635	-	-	10,000
KENORA	21,077	-	-	78,000
KENT	2,708	-	-	-
KINGSTON	47,640	24,756	906,049	35,000
LAMBTON	60,762	-	-	-
LANARK	26,826	-	-	-
LEEDS & GRENVILLE	14,588	-	-	-
LENNOX & ADDINGTON	5,546	-	-	-
LONDON	79,701	114,573	-	15,000
MANITOULIN	5,290	-	-	-
MIDDLESEX	23,788	-	-	-
MUSKOKA	5,304	-	-	-
NIAGARA	80,419	23,706	962,567	10,000
NIPISSING	-	-	-	-
NORTH BAY	5,950	-	-	-
NORTHUMBERLAND	4,393	-	-	-
OTTAWA-CARLETON	602,673	99,744	-	220,480
OXFORD	17,701	-	-	-
PARRY SOUND	4,419	-	-	-
PEEL	235,662	45,466	-	-
PERTH	2,829	-	-	-
PETERBOROUGH CITY	27,409	-	-	-
PETERBOROUGH	4,152	-	-	-
PRESCOTT & RUSSELL	11,890	-	-	-
PRINCE EDWARD	3,794	-	-	-
RAINY RIVER	2,519	-	-	-
RENFREW	35,600	-	-	-
ST. THOMAS	6,638	-	-	-
SARNIA	31,667	-	-	-
SAULT STE. MARIE	70,808	-	-	-
SIMCOE	42,075	-	-	-
STORM., DUNDAS & GLEN.	19,470	-	-	-
STRATFORD	14,161	-	-	-
SUDBURY	109,060	88,365	-	40,000
THUNDER BAY CITY	179,614	60,146	1,012,850	10,000
THUNDER BAY	22,878	-	-	-
TIMMINS	27,494	-	-	-
TIMISKAMING	49,065	-	-	-
TORONTO-METROPOLITAN	1,494,556	624,264	-	126,400
VICTORIA	1,131	-	-	-
WATERLOO	172,375	-	1,232,631	15,000
WELLINGTON	158,859	-	-	-
WINDSOR	101,621	91,760	-	50,000
YORK	23,839	14,514	-	45,000
TOTAL	4,828,191	1,358,505	6,998,849	808,984



TABLE 5. (CONTINUED) EXPENDITURES FOR SOCIAL SERVICES BY MUNICIPAL UNIT  
FISCAL YEAR ENDING MARCH 1975

MUNICIPAL UNIT	REHABILITATION AND FAMILY SERVICES					
	GRANTS TO WORKSHOPS		VOCA. REHAB. ALLOWANCES & SERVICES	WORK ACTIVITY PROJ.	CREDIT COUNSEL- LING	TOTAL
	FOR DISABLED	FOR RETARDED				
	\$	\$				
ALGOMA	-	18,999	47,173	-	27,430	275,380
BARRIE	-	48,605	38,675	-	38,179	245,291
BRANT	3,511	73,472	115,162	36,143	16,394	1,244,586
BROCKVILLE	-	24,531	50,106	-	-	85,504
BRUCE	-	18,739	62,852	-	-	82,574
CHATHAM	-	37,995	32,253	-	-	94,929
COCHRANE	-	52,095	147,771	150,000	-	389,652
CORNWALL	-	47,379	56,017	-	-	154,867
DUFFERIN	-	14,655	32,182	-	-	66,577
DURHAM	-	71,297	302,699	-	11,892	987,617
ELGIN	-	-	45,228	-	-	49,454
ESSEX	-	50,436	96,511	-	-	182,850
FRONTENAC	-	-	107,826	-	-	109,990
GREY	-	56,664	82,713	40,644	1,868	228,161
HALDIMAND-NORFOLK	-	43,364	96,096	-	-	148,772
HALIBURTON	-	4,725	12,437	-	-	18,393
HALTON	-	78,827	242,594	15,700	-	366,125
HAMILTON-WENTWORTH	221,075	156,549	456,636	14,484	-	2,157,890
HASTINGS	-	37,900	119,565	-	-	844,108
HURON	-	24,244	58,459	-	-	98,338
KENORA	-	37,944	224,796	-	-	361,817
KENT	-	20,678	57,518	-	-	80,904
KINGSTON	12,330	26,708	158,554	40,171	11,026	1,262,234
LAMBTON	-	-	52,204	-	-	112,966
LANARK	-	29,839	47,129	-	-	103,794
LEEDS & GRENVILLE	-	-	140,048	-	-	154,636
LENNOX & ADDINGTON	-	12,302	36,076	-	-	53,924
LONDON	111,945	96,767	258,815	-	18,608	695,409
MANITOULIN	-	-	24,694	-	-	29,984
MIDDLESEX	-	24,210	69,423	-	-	117,421
MUSKOKA	-	34,104	56,034	-	-	95,442
NIAGARA	162,004	181,909	477,168	-	-	1,897,773
NIPISSING	-	11,532	49,790	-	-	61,322
NORTH BAY	-	25,057	85,413	-	-	116,420
NORTHUMBERLAND	-	20,794	72,094	-	-	97,281
OTTAWA-CARLETON	40,319	290,985	544,785	139,497	20,792	1,959,275
OXFORD	-	55,939	88,567	-	-	162,207
PARRY SOUND	-	14,843	51,216	-	-	70,478
PEEL	21,734	109,906	244,056	-	14,282	671,106
PERTH	-	17,399	42,973	-	-	63,201
PETERBOROUGH CITY	-	29,707	77,200	21,888	7,888	164,092
PETERBOROUGH	-	-	48,405	-	-	52,557
PRESCOTT & RUSSELL	-	-	56,744	53,712	6,993	129,339
PRINCE EDWARD	-	9,659	25,035	-	-	38,488
RAINY RIVER	-	35,137	94,097	-	-	131,753
RENFREW	-	39,597	96,755	-	-	171,952
ST. THOMAS	-	25,472	28,677	-	-	60,787
SARNIA	9,289	63,783	48,703	-	11,489	164,931
SAULT STE. MARIE	9,832	50,520	86,950	-	13,742	231,852
SIMCOE	-	69,382	201,422	-	13,995	326,874
STORM., DUNDAS & GLEN.	-	-	65,210	-	-	84,680
STRATFORD	-	17,431	26,887	-	6,544	65,023
SUDBURY	-	47,353	421,522	-	5,376	711,676
THUNDER BAY CITY	17,392	60,756	410,416	4,905	8,853	1,764,932
THUNDER BAY	-	-	139,908	-	-	162,786
TIMMINS	20,655	-	107,837	-	-	155,986
TIMISKAMING	-	41,150	110,651	-	-	200,866
TORONTO-METROPOLITAN	1,846,263	526,104	2,532,858	113,785	54,957	7,319,187
VICTORIA	-	11,313	51,903	-	-	64,347
WATERLOO	21,635	119,769	510,353	-	14,141	2,085,904
WELLINGTON	14,441	43,012	219,585	-	6,309	442,206
WINDSOR	144,260	82,616	174,503	84,186	15,608	744,554
YORK	-	102,168	140,258	-	8,104	333,883
TOTAL	2,656,685	3,246,321	10,660,187	715,115	334,470	31,607,307

TABLE 6. EXPENDITURES PER CAPITA FOR SOCIAL ASSISTANCE AND SERVICES BY DISTRICT AND MUNICIPAL UNIT  
FISCAL YEAR ENDING MARCH 1975

DISTRICT	NON-CAPITAL EXPENDITURES		PER CAPITA COSTS		TOTAL
	SOCIAL ASSISTANCE	SOCIAL SERVICES	SOCIAL ASSISTANCE	SOCIAL SERVICES	
	\$	\$	\$	\$	
BARRIE	14,002,923	6,160,336	41.29	18.17	20,163,259
BRUCE	2,291,003	1,229,901	44.91	24.11	3,520,904
DUFFERIN	809,446	950,050	30.99	36.37	1,759,496
GREY	2,991,485	1,079,577	44.56	16.08	4,071,062
SIMCOE	6,762,560	2,184,557	41.37	13.36	8,947,117
BARRIE	1,148,429	716,251	36.59	22.82	1,864,680
BELLEVILLE	10,826,723	4,326,399	50.98	20.37	15,153,122
HASTINGS	5,737,769	2,736,933	57.12	27.25	8,474,702
LENNOX & ADDINGTON	1,562,503	412,498	51.55	13.61	1,975,001
NORTHUMBERLAND	2,490,377	766,336	41.12	12.65	3,256,713
PRINCE EDWARD	1,036,074	410,632	49.26	19.52	1,446,706
CORNWALL	11,840,980	3,368,020	81.58	23.21	15,209,000
PRESCOTT & RUSSELL	4,655,985	864,026	100.61	18.67	5,520,011
STORMONT, DUNDAS & GLENGARRY	3,046,855	783,851	57.29	14.74	3,830,706
CORNWALL	4,138,140	1,720,143	90.58	37.65	5,858,283
HAMILTON	41,515,549	18,507,816	51.90	23.14	60,023,365
BRANT	4,981,740	3,897,159	49.24	38.52	8,878,899
HALDIMAND-NORFOLK	3,661,707	1,915,667	43.37	22.69	5,577,374
HALTON	3,471,717	2,619,271	16.29	12.29	6,090,988
HAMILTON-WENTWORTH	29,400,385	10,075,719	73.29	25.12	39,476,104
KEEWATIN	5,613,001	2,940,280	67.29	35.25	8,553,281
KENORA	3,860,989	2,002,844	65.66	34.06	5,863,833
RAINY RIVER	1,752,012	937,436	71.18	38.09	2,689,448
KINGSTON	10,135,881	5,157,730	56.14	28.57	15,293,611
FRONTENAC	1,419,910	609,586	33.30	14.30	2,029,496
KINGSTON	5,261,341	3,315,802	83.91	52.88	8,577,143
LEEDS & GRENVILLE	2,467,813	486,020	44.56	8.78	2,953,833
BROCKVILLE	986,817	746,322	49.80	37.66	1,733,139
KIRKLAND LAKE	11,853,238	4,242,425	81.36	29.12	16,095,663
COCHRANE	4,147,722	1,718,477	70.57	29.24	5,866,199
TIMMINS	3,633,060	1,583,893	84.70	36.93	5,216,953
TIMISKAMING	4,072,456	940,055	92.53	21.36	5,012,511
LINDSAY	16,961,266	7,778,719	45.75	20.98	24,739,985
DURHAM	9,160,626	5,306,415	40.21	23.29	14,467,041
HALIBURTON	682,487	336,095	72.92	35.91	1,018,582
PETERBOROUGH	1,318,588	195,453	36.20	5.37	1,514,041
PETERBOROUGH CITY	3,839,217	1,319,926	66.08	22.72	5,159,143
VICTORIA	1,960,348	620,830	50.19	15.89	2,581,178
LONDON	22,084,198	13,453,194	38.99	23.75	35,537,392
ELGIN	1,265,648	726,119	30.58	17.55	1,991,767
ST. THOMAS	1,065,060	614,804	40.59	23.43	1,679,864
HURON	1,757,808	1,414,036	32.86	26.43	3,171,844
MIDDLESEX	2,149,562	1,754,090	33.84	27.61	3,903,652
LONDON	11,221,371	6,847,034	47.38	28.91	18,068,405
OXFORD	2,697,158	1,055,021	33.28	13.02	3,752,179
PERTH	922,735	400,051	23.47	10.17	1,322,786
STRATFORD	1,004,856	642,039	40.84	26.10	1,646,895



TABLE 6. (CONTINUED) EXPENDITURES PER CAPITA FOR SOCIAL ASSISTANCE AND SERVICES BY DISTRICT AND MUNICIPAL UNIT, FISCAL YEAR ENDING MARCH 1975

DISTRICT	NON-CAPITAL EXPENDITURES		PER CAPITA COSTS		TOTAL
	SOCIAL ASSISTANCE	SOCIAL SERVICES	SOCIAL ASSISTANCE	SOCIAL SERVICES	
	\$	\$	\$	\$	
NORTH BAY	10,655,675	3,890,868	74.97	27.38	14,546,543
MUSKOKA	2,010,188	893,711	61.20	27.21	2,903,899
NIPISSING	3,173,993	481,253	108.74	16.49	3,655,246
NORTH BAY	2,921,523	1,444,838	58.35	28.86	4,366,361
PARRY SOUND	2,549,971	1,071,066	84.93	35.67	3,621,037
OTTAWA	35,092,980	18,550,285	56.67	29.96	53,643,265
LANARK	2,191,062	905,241	51.70	21.36	3,096,303
OTTAWA-CARLETON	26,944,905	14,880,630	55.00	30.38	41,825,535
RENFREW	5,957,013	2,764,414	68.47	31.77	8,721,427
ST. CATHARINES	19,871,301	10,120,594	56.24	28.64	29,991,895
NIAGARA	19,871,301	10,120,594	56.24	28.64	29,991,895
SAULT STE. MARIE	7,787,320	2,814,865	64.90	23.46	10,602,185
ALGOMA	3,454,151	1,231,253	81.85	29.18	4,685,404
SAULT STE. MARIE	4,333,169	1,583,612	55.70	20.36	5,916,781
SUDBURY	13,107,581	4,361,665	60.47	20.12	17,469,246
MANITOULIN	1,582,012	529,623	131.88	44.15	2,111,635
SUDBURY	11,525,569	3,832,042	56.28	18.71	15,357,611
THUNDER BAY	8,408,419	6,556,947	58.41	45.55	14,965,366
THUNDER BAY	1,957,872	1,168,215	53.50	31.92	3,126,087
THUNDER BAY CITY	6,450,547	5,388,732	60.09	50.20	11,839,279
TORONTO	102,579,069	60,610,952	48.29	28.53	163,190,021
METRO TORONTO	102,579,069	60,610,952	48.29	28.53	163,190,021
WATERLOO	14,658,709	8,194,833	36.96	20.66	22,853,542
WATERLOO	10,691,319	5,763,754	38.56	20.79	16,455,073
WELLINGTON	3,967,390	2,431,079	33.25	20.38	6,398,469
WINDSOR	27,593,064	12,040,392	52.65	22.98	39,633,456
ESSEX	3,690,390	2,191,965	33.69	20.01	5,882,355
WINDSOR	14,567,817	5,177,051	73.55	26.14	19,744,868
KENT	2,330,722	938,317	35.70	14.37	3,269,039
CHATHAM	2,151,850	839,219	58.78	22.92	2,991,069
LAMBTON	2,233,905	1,651,830	37.70	27.88	3,885,735
SARNIA	2,618,380	1,242,010	47.36	22.47	3,860,390
YORK-PEEL	9,934,444	8,834,104	19.08	16.97	18,768,548
PEEL	5,706,332	4,415,992	17.26	13.36	10,122,324
YORK	4,228,112	4,418,112	22.25	23.25	8,646,224
TOTAL	394,522,321	201,910,424	49.29	25.23	596,432,745

TABLE 7. SPECIALIZED SOCIAL SERVICES FOR MENTALLY RETARDED BY DISTRICT AND MUNICIPAL UNIT, FISCAL YEAR ENDING MARCH 1975

DISTRICT	DAY NURSERIES	HOMES FOR RETARDED PERSONS	RESIDENTIAL SERVICES	PROTECTIVE & SUPPORT SERVICES	WORKSHOPS	TOTAL NON-CAPITAL EXPENDITURES	TOTAL CAPITAL EXPENDITURES
BARRIE	\$ 25,504	\$ 84,058	\$ -	\$ -	\$ 208,045	\$ 317,607	\$ 84,742
BRUCE	-	-	-	-	18,739	18,739	80,000
DUFFERIN	-	84,058	-	-	14,655	98,713	-
GREY	3,776	-	-	-	56,664	60,440	2,100
SIMCOE	15,115	-	-	-	69,382	84,497	125
BARIE	6,613	-	-	-	48,605	55,218	2,517
BELLEVILLE	15,847	-	578,733	-	80,655	675,235	-
HASTINGS	11,543	-	578,733	-	37,900	628,176	-
LENNOX & ADDINGTON	-	-	-	-	12,302	12,302	-
NORTHUMBERLAND	-	-	-	-	20,794	20,794	-
PRINCE EDWARD	4,304	-	-	-	9,659	13,963	-
CORNWALL	-	-	-	-	47,379	47,379	-
PRESOTT & RUSSELL	-	-	-	-	-	-	-
STORMONT, DUNDAS & GLEN.	-	-	-	-	-	-	-
CORNWALL	-	-	-	-	-	-	-
HAMILTON	337,650	129,063	1,828,981	-	352,212	2,647,906	504,137
BRANT	65,284	57,156	933,619	-	73,472	1,129,531	95,456
HALDIMAND-NORFOLK	5,959	-	-	-	43,364	49,323	-
HALTON	37,529	51,278	-	-	78,827	167,634	406,279
HAMILTON-WENTWORTH	228,878	20,629	895,362	-	156,549	1,301,418	2,402
KEEWATIN-KENORA	1,740	-	-	78,000	73,081	152,821	628,355
KENORA	1,740	-	-	78,000	37,944	117,684	421,973
RAINY RIVER	-	-	-	-	35,137	35,137	206,382
KINGSTON	8,115	-	906,049	35,000	51,239	1,000,403	-
FRONTENAC	-	-	-	-	-	-	-
KINGSTON	5,661	-	906,049	35,000	26,708	973,418	-
LEEDS & GRENVILLE	-	-	-	-	-	-	-
BROCKVILLE	2,454	-	-	-	24,531	26,985	-
KIRKLAND LAKE	6,981	-	-	-	93,245	100,226	40,625
COCHRANE	6,981	-	-	-	52,095	59,076	39,989
TIMMINS	-	-	-	-	-	-	-
TIMISKAMING	-	-	-	-	41,150	41,150	636
LINDSAY	48,648	79,140	477,038	-	117,042	721,868	339,160
DURHAM	43,754	79,140	477,038	-	71,297	671,229	117,331
HALIBURTON	-	-	-	-	4,725	4,725	-
PETERBOROUGH	-	-	-	-	-	-	-
PETERBOROUGH CITY	4,894	-	-	-	29,707	34,601	221,829
VICTORIA	-	-	-	-	11,313	11,313	-
LONDON	204,131	317,251	-	25,000	261,462	807,844	307,235
ELGIN	-	-	-	-	-	-	-
ST. THOMAS	15,385	79,939	-	-	25,472	120,796	-
HURON	11,904	-	-	10,000	24,244	46,148	2,421
MIDDLESEX	-	-	-	-	24,210	24,210	15,763
LONDON	152,963	90,211	-	15,000	96,767	354,941	205,076
OXFORD	16,433	129,544	-	-	55,939	201,916	83,975
PERTH	-	-	-	-	17,399	17,399	-
STRATFORD	7,446	17,557	-	-	17,431	42,431	-

TABLE 7. (CONTINUED) SPECIALIZED SOCIAL SERVICES FOR MENTALLY RETARDED BY DISTRICT AND MUNICIPAL UNIT  
FISCAL YEAR ENDING MARCH 1975

DISTRICT	DAY NURSERIES	HOUSES FOR RETARDED PERSONS	RESIDENTIAL SERVICES	PROTECTIVE & SUPPORT SERVICES	WORKSHOPS	TOTAL NON-CAPITAL EXPENDITURES	TOTAL CAPITAL EXPENDITURES
NORTH BAY	\$ 84,472	\$ 64,116	\$ -	\$ -	\$ 85,536	\$ 234,124	\$ 80
MUSKOKA	6,592	-	-	-	34,104	40,696	-
NIPISSING	-	-	-	-	11,532	11,532	-
NORTH BAY	77,880	64,116	-	-	25,057	167,053	80
PARRY SOUND	-	-	-	-	14,843	14,843	-
OTTAWA	280,822	152,059	-	220,480	360,421	1,013,782	5,060
LANARK	-	920	-	-	29,839	30,759	-
OTTAWA-CARLETON	280,822	151,139	-	220,480	290,985	943,426	5,060
RENFREW	-	-	-	-	39,597	39,597	-
ST. CATHARINES	319,527	369,080	962,567	10,000	181,909	1,843,083	349,541
NIAGARA	319,527	369,080	962,567	10,000	181,909	1,843,083	349,541
SAULT STE. MARIE	26,755	-	-	154,104	69,519	250,378	109,627
ALGOMA	-	-	-	154,104	18,999	173,103	-
SAULT STE. MARIE	26,755	-	-	-	50,520	77,275	109,627
SUDBURY	31,965	130,334	-	40,000	47,353	249,652	251,524
MANITOULIN	-	-	-	-	-	-	-
SUDBURY	31,965	130,334	-	40,000	47,353	249,652	251,524
THUNDER BAY	108,190	42,043	1,012,850	10,000	60,756	1,233,839	85,045
THUNDER BAY	108,190	-	-	-	-	108,190	30,000
THUNDER BAY CITY	-	42,043	1,012,850	10,000	60,756	1,125,649	55,045
TORONTO	221,662	411,450	-	126,400	526,104	1,285,616	11,249
METRO TORONTO	221,662	411,450	-	126,400	526,104	1,285,616	11,249
WATERLOO	178,546	183,221	1,232,631	15,000	162,781	1,772,179	498,028
WATERLOO	161,166	183,221	1,232,631	15,000	119,769	1,711,787	259,733
WELLINGTON	17,380	-	-	-	43,012	60,392	238,295
WINDSOR	112,354	322,594	-	50,000	255,508	740,456	307,465
ESSEX	16,874	-	-	-	50,436	67,310	34,094
WINDSOR	42,706	261,664	-	50,000	82,616	436,986	2,771
KENT	-	-	-	-	20,678	20,678	225,000
CHATHAM	42,762	-	-	-	37,995	80,757	45,600
LAMBTON	-	-	-	-	-	-	-
SARNIA	10,012	60,930	-	-	63,783	134,725	-
YORK-PEEL	186,526	738,139	-	45,000	212,074	1,181,739	312,811
PEEL	172,544	45,157	-	-	109,906	327,607	286,517
YORK	13,982	692,982	-	45,000	102,168	854,132	26,294
TOTAL	2,199,435	3,022,548	6,998,849	808,984	3,246,321	16,276,137	3,834,684



TABLE 8A. TRENDS IN EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES BY DISTRICT AND COUNTY  
FISCAL YEARS 1970-71 TO 1974-75

DISTRICT	1974-75	1973-74	1972-73	1971-72	1970-71
BARRIE	\$ 20,163,259	\$ 15,507,108	\$ 13,815,905	\$ 12,787,980	\$ 11,202,806
BRUCE	3,520,904	2,725,305	2,472,022	2,046,975	1,768,180
DUFFERIN	1,759,496	1,392,342	1,323,546	1,015,399	790,486
GREY	4,071,062	3,155,915	2,710,216	2,746,449	2,553,390
SIMCOE	10,811,797	8,233,546	7,310,121	6,979,157	6,090,750
BELLEVILLE	15,153,122	11,433,682	10,496,590	9,978,598	8,495,285
HASTINGS	8,474,702	5,749,325	5,557,759	5,251,093	4,659,161
LENNOX & ADDINGTON	1,975,001	1,594,496	1,414,528	1,226,335	1,091,383
NORTHUMBERLAND	3,256,713	2,985,005	2,425,872	2,378,750	1,663,060
PRINCE EDWARD	1,446,706	1,104,856	1,098,431	1,122,420	1,081,681
CORNWALL	15,209,000	12,096,444	11,240,426	10,958,304	9,792,592
PRESOTT & RUSSELL	5,520,011	4,260,850	4,131,057	3,958,884	3,519,927
STORM. DUND. & GL.	9,688,989	7,835,594	7,109,369	6,999,420	6,272,665
HAMILTON	60,023,365	48,240,175	43,751,546	38,518,740	31,101,060
BRANT	8,878,899	7,009,411	6,531,367	5,344,730	4,379,860
HALDIMAND-NORFOLK	5,577,374	4,083,363	3,720,405	3,161,061	2,739,494
HALTON	6,090,988	4,899,227	4,522,607	3,602,667	3,034,521
HAMILTON-WENTWORTH	39,476,104	32,248,174	28,977,167	26,410,282	20,947,185
KEEWATIN-KENORA	8,553,281	6,241,090	6,040,900	5,183,150	4,353,364
KENORA	5,863,833	4,394,772	4,113,565	3,590,222	2,892,531
RAINY RIVER	2,689,448	1,846,318	1,927,335	1,592,928	1,460,833
KINGSTON	15,293,611	11,182,528	10,334,192	9,331,233	7,623,690
FRONTENAC	10,606,639	7,563,174	6,845,440	6,212,623	5,108,063
LEEDS & GRENVILLE	4,686,972	3,619,354	3,488,752	3,118,610	2,515,627
KIRKLAND LAKE	16,095,663	12,537,888	11,698,577	10,845,042	9,414,406
COCHRANE	11,083,152	8,198,948	8,038,853	7,270,161	6,360,469
TIMISKAMING	5,012,511	4,338,940	3,659,724	3,574,881	3,053,937
LINDSAY	24,739,985	18,745,526	18,485,479	17,773,974	15,002,559
DURHAM	14,467,041	10,411,706	10,400,006	9,498,262	7,895,809
HALIBURTON	1,018,582	795,060	775,909	650,538	613,972
PETERBOROUGH	6,673,184	5,553,503	5,379,853	5,384,577	4,552,092
VICTORIA	2,581,178	1,985,257	1,929,711	2,240,597	1,940,686
LONDON	35,537,392	28,987,886	26,923,999	24,728,425	19,786,342
ELGIN	3,671,631	2,958,326	3,024,834	2,506,775	2,150,451
HURON	3,171,844	2,502,328	2,183,622	1,829,374	1,540,819
MIDDLESEX	21,972,057	18,121,816	16,413,737	15,580,869	12,174,671
OXFORD	3,752,179	3,079,159	3,011,096	3,003,186	2,401,730
PERTH	2,969,681	2,326,257	2,290,710	1,808,221	1,518,671
NORTH BAY	14,546,543	11,260,616	9,987,039	9,716,184	7,456,834
MUSKOKA	2,903,899	2,326,784	2,306,339	2,474,406	1,479,774
NIPISSING	8,021,607	6,331,224	5,259,976	4,995,431	4,067,108
PARRY SOUND	3,621,037	2,602,608	2,420,724	2,246,347	1,909,952
OTTAWA	53,643,265	45,805,933	40,227,312	39,073,464	30,522,687
LANARK	3,096,303	2,261,425	2,046,797	1,766,646	1,529,771
OTTAWA-CARLETON	41,825,535	36,892,350	32,181,879	31,922,233	24,140,449
RENFREW	8,721,427	6,652,158	5,998,636	5,384,585	4,852,467
ST. CATHARINES	29,991,895	23,387,382	21,476,350	19,156,422	15,110,252
NIAGARA	29,991,895	23,387,382	21,476,350	19,156,422	15,110,252
SAULT STE. MARIE	10,602,185	8,310,766	7,999,473	7,346,574	6,481,706
ALGOMA	10,602,185	8,310,766	7,999,473	7,346,574	6,481,706
SUDBURY	17,469,246	13,197,858	10,985,464	9,157,190	8,115,619
MANITOULIN	2,111,635	1,593,188	1,594,937	1,282,380	1,187,595
SUDBURY	15,357,611	11,604,670	9,390,527	7,874,810	6,928,024
THUNDER BAY	14,965,366	10,969,873	10,793,156	9,626,918	7,783,397
THUNDER BAY	14,965,366	10,969,873	10,793,156	9,626,918	7,783,397
TORONTO	163,190,021	133,275,495	128,519,713	128,903,637	103,945,265
METRO TORONTO	163,190,021	133,275,495	128,519,713	128,903,637	103,945,265
WATERLOO	22,853,542	17,342,649	14,077,998	13,222,328	9,916,798
WATERLOO	16,455,073	12,213,996	9,492,126	9,319,019	6,724,865
WELLINGTON	6,398,469	5,128,653	4,585,872	3,903,309	3,191,933
WINDSOR	39,633,456	32,327,165	30,008,232	26,416,421	21,342,510
ESSEX	25,627,223	21,192,578	19,661,982	17,232,773	13,706,227
KENT	6,260,108	5,202,548	4,705,912	4,355,596	3,723,101
LAMBTON	7,746,125	5,932,039	5,640,338	4,828,052	3,913,182
YORK-PEEL	18,768,548	14,610,989	12,440,521	11,967,136	8,969,247
PEEL	10,122,324	7,333,719	6,357,795	5,813,139	4,201,525
YORK	8,646,224	7,277,270	6,082,726	6,153,997	4,767,722
TOTAL	596,432,745	475,461,053	439,302,872	414,691,720	336,416,419

TABLE 8B. TRENDS IN POPULATION, 1970 TO 1974

DISTRICT	1974	1973	1972	1971	1970
BARRIE	# 339,129	# 315,228	# 295,772	# 295,756	# 286,805
BRUCE	51,012	50,243	45,922	45,922	44,147
DUFFERIN	26,119	23,709	20,672	20,672	20,327
GREY	67,131	67,524	64,947	64,942	65,075
SIMCOE	194,867	173,752	164,231	164,220	157,256
BELLEVILLE	212,353	205,848	200,419	200,162	196,956
HASTINGS	100,446	97,133	95,105	95,106	93,022
LENNOX & ADDINGTON	30,308	29,719	27,717	27,459	26,729
NORTHUMBERLAND	60,567	58,802	57,483	57,483	57,381
PRINCE EDWARD	21,032	20,194	20,114	20,114	19,824
CORNWALL	145,139	141,541	140,283	139,225	136,059
PRESCOTT & RUSSELL	46,276	44,595	43,343	42,930	41,937
STORMONT, DUNDAS & GL.	98,863	96,946	96,940	96,295	94,122
HAMILTON	799,880	780,897	764,811	765,746	741,724
BRANT	101,172	98,837	98,073	98,526	91,430
HALDIMAND-NORFOLK	84,422	83,055	83,771	84,057	83,420
HALTON	213,123	202,271	190,034	190,230	178,783
HAMILTON-WENTWORTH	401,163	396,734	392,933	392,933	388,091
KEEWATIN-KENORA	83,413	82,954	83,504	83,507	78,715
KENORA	58,800	58,288	57,557	57,557	54,183
RAINY RIVER	24,613	24,666	25,947	25,950	24,532
KINGSTON	180,550	173,651	169,569	168,563	162,880
FRONTENAC	105,348	100,191	96,651	95,403	91,204
LEEDS & GRENVILLE	75,202	73,460	72,918	73,160	71,676
KIRKLAND LAKE	145,682	144,211	145,452	142,318	140,964
COCHRANE	101,670	100,134	99,652	96,524	94,609
TIMISKAMING	44,012	44,077	45,800	45,794	46,355
LINDSAY	370,759	357,960	349,905	348,853	341,684
DURHAM	227,809	220,244	216,555	215,402	210,630
HALIBURTON	9,360	9,298	8,933	8,933	8,623
PETERBOROUGH	94,529	91,438	89,362	89,362	88,234
VICTORIA	39,061	36,980	35,055	35,156	34,197
LONDON	566,439	552,735	531,184	534,794	522,024
ELGIN	67,627	65,159	63,257	63,359	63,267
HURON	53,493	51,850	52,007	52,007	50,398
MIDDLESEX	300,353	295,039	276,148	279,651	270,784
OXFORD	81,043	78,263	78,018	78,023	77,027
PERTH	63,923	62,424	61,754	61,754	60,548
NORTH BAY	142,131	135,958	134,948	134,763	133,853
MUSKOKA	32,848	31,161	30,043	30,043	29,955
NIPISSING	79,259	75,386	75,851	75,851	75,260
PARRY SOUND	30,024	29,411	29,054	28,869	28,638
OTTAWA	619,261	597,780	566,550	580,372	565,963
LANARK	42,379	40,253	39,731	39,727	39,283
OTTAWA-CARLETON	489,879	477,348	446,246	460,098	447,747
RENFREW	87,003	80,179	80,573	80,547	78,933
ST. CATHARINES	353,325	345,339	337,292	338,494	337,642
NIAGARA	353,325	345,339	337,292	338,494	337,642
SAULT STE. MARIE	119,990	120,298	121,307	119,057	116,668
ALGOMA	119,990	120,298	121,307	119,057	116,668
SUDBURY	216,774	214,770	220,706	209,854	197,360
MANITOULIN	11,996	12,393	12,287	12,287	10,704
SUDBURY	204,778	202,377	208,419	197,567	186,656
THUNDER BAY	143,949	141,983	143,254	143,254	144,958
THUNDER BAY	143,949	141,983	143,254	143,254	144,958
TORONTO	2,124,095	2,081,724	2,045,450	2,045,450	1,981,011
METRO-TORONTO	2,124,095	2,081,724	2,045,450	2,045,450	1,981,011
WATERLOO	396,587	376,861	358,850	356,681	347,603
WATERLOO	277,284	263,407	252,462	250,287	243,542
WELLINGTON	119,303	113,454	106,388	106,394	104,061
WINDSOR	524,059	517,237	509,110	509,607	503,079
ESSEX	307,624	306,465	299,318	299,104	293,729
KENT	101,898	99,068	97,146	97,683	97,065
LAMBTON	114,537	111,704	112,646	112,820	112,285
YORK-PEEL	520,639	485,496	426,124	424,786	390,093
PEEL	330,632	302,675	264,542	263,204	232,681
YORK	190,007	182,821	161,582	161,582	157,412
TOTAL	8,004,154	7,772,471	7,544,490	7,541,242	7,326,041

TABLE 8C. TRENDS IN PER CAPITA COST, FISCAL YEARS 1970-71 TO 1974-75 24.

DISTRICT	1974-75	1973-74	1972-73	1971-72	1970-71
BARRIE	\$ 59.46	\$ 49.19	\$ 46.71	\$ 43.24	\$ 39.06
BRUCE	69.02	54.24	53.83	44.58	40.05
DUFFERIN	67.36	58.73	64.03	49.12	38.89
GREY	60.64	46.74	41.73	42.29	39.24
SIMCOE	55.48	47.39	44.51	42.50	38.73
BELLEVILLE	71.36	55.54	52.37	49.85	43.13
HASTINGS	84.37	59.19	58.44	55.21	50.09
LENNOX & ADDINGTON	65.16	53.65	51.03	44.66	40.83
NORTHUMBERLAND	53.77	50.76	42.20	41.38	28.98
PRINCE EDWARD	68.79	54.71	54.61	55.80	54.56
CORNWALL	104.79	85.46	80.13	78.71	71.97
PRESCOTT & RUSSELL	119.28	95.55	95.31	92.22	83.93
STORMONT, DUNDAS & GLEN.	98.00	80.82	73.34	72.69	66.64
HAMILTON	75.04	61.78	57.21	50.30	41.93
BRANT	87.76	70.92	66.60	54.25	47.90
HALDIMAND-NORFOLK	66.07	49.16	44.41	37.61	32.84
HALTON	28.58	24.22	23.80	18.94	16.97
HAMILTON-WENTWORTH	98.40	81.28	73.75	67.21	53.97
KEEWATIN-KENORA	102.54	75.24	72.34	62.07	55.31
KENORA	99.73	75.40	71.47	62.38	53.38
RAINY RIVER	109.27	74.85	74.28	61.38	59.55
KINGSTON	84.71	64.40	60.94	55.36	46.81
FRONTENAC	100.68	75.49	70.83	65.12	56.01
LEEDS & GRENVILLE	62.33	49.27	47.84	42.63	35.10
KIRKLAND LAKE	110.48	86.94	80.43	76.20	66.79
COCHRANE	109.08	81.88	80.67	75.32	67.23
TIMISKAMING	113.89	98.44	79.91	78.06	65.88
LINDSAY	66.73	52.37	52.83	50.95	43.91
DURHAM	63.51	47.27	48.02	44.10	37.49
HALIBURTON	108.82	85.51	86.86	72.82	71.20
PETERBOROUGH	70.59	60.74	60.20	60.26	51.59
VICTORIA	66.08	53.68	55.05	63.73	56.75
LONDON	62.74	52.44	50.69	46.24	37.90
ELGIN	54.29	45.40	47.82	39.56	33.99
HURON	59.29	48.26	41.99	35.18	30.57
MIDDLESEX	73.15	61.42	59.44	55.72	44.96
OXFORD	46.30	39.34	38.59	38.49	31.18
PERTH	46.46	37.27	37.09	29.28	25.08
NORTH BAY	102.35	82.82	74.01	72.10	55.71
MUSKOKA	88.40	74.67	76.77	82.36	49.40
NIPISSING	101.21	83.98	69.35	65.86	54.04
PARRY SOUND	120.60	88.49	83.32	77.81	66.69
OTTAWA	86.62	76.63	71.00	67.32	53.93
LANARK	73.06	56.18	51.52	44.47	38.94
OTTAWA-CARLETON	85.38	77.29	72.12	69.38	53.92
RENFREW	100.24	82.97	74.45	66.85	61.48
ST. CATHARINES	84.88	67.72	63.67	56.59	44.75
NIAGARA	84.88	67.72	63.67	56.59	44.75
SAULT STE. MARIE	88.36	69.08	65.94	61.71	55.56
ALGOMA	88.36	69.08	65.94	61.71	55.56
SUDBURY	80.59	61.45	49.77	43.64	41.12
MANITOULIN	176.03	128.56	129.81	104.37	110.95
SUDBURY	75.88	57.34	45.06	39.86	37.12
THUNDER BAY	103.96	77.26	75.34	67.20	53.69
THUNDER BAY	103.96	77.26	75.34	67.20	53.69
TORONTO	76.83	64.02	62.83	63.02	52.47
METRO-TORONTO	76.83	64.02	62.83	63.02	52.47
WATERLOO	57.63	46.02	39.23	37.07	28.53
WATERLOO	59.34	46.37	37.60	37.23	27.61
WELLINGTON	53.63	45.20	43.11	36.69	30.67
WINDSOR	75.63	62.50	58.94	51.84	42.42
ESSEX	83.31	69.15	65.69	57.61	46.66
KENT	61.44	52.51	48.44	44.59	38.36
LAMBTON	67.63	53.10	50.07	42.79	34.85
YORK-PEEL	36.05	30.09	29.19	28.17	22.99
PEEL	30.62	24.23	24.03	22.09	18.06
YORK	45.50	39.81	37.64	38.09	30.29
TOTAL	74.52	61.17	58.23	54.99	45.92



TABLE 9A. TRENDS IN EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES BY COUNTY  
FISCAL YEARS 1970-71 TO 1974-75

COUNTY	1974-75	1973-74	1972-73	1971-72	1970-71
	\$	\$	\$	\$	\$
ALGOMA	10,602,185	8,310,766	7,999,473	7,346,574	6,481,706
BRANT	8,878,899	7,009,411	6,531,367	5,344,730	4,379,860
BRUCE	3,520,904	2,725,305	2,472,022	2,046,975	1,768,180
COCHRANE	11,083,152	8,198,948	8,038,853	7,270,151	6,360,469
DUFFERIN	1,759,496	1,392,342	1,323,546	1,015,399	790,486
DURHAM	14,467,041	10,411,706	10,400,006	9,498,262	7,895,809
ELGIN	3,671,631	2,958,326	3,024,834	2,506,775	2,150,451
ESSEX	25,627,223	21,192,578	19,661,982	17,232,773	13,706,227
FRONTENAC	10,606,639	7,563,174	6,845,440	6,212,623	5,108,063
GREY	4,071,052	3,155,915	2,710,216	2,746,449	2,553,390
HALDIMAND-NORFOLK	5,577,374	4,083,363	3,720,405	3,161,051	2,739,494
HALIBURTON	1,018,582	795,060	775,909	650,538	613,972
HALTON	6,090,988	4,899,627	4,522,667	3,602,667	3,034,521
HAMILTON-WENTWORTH	39,476,104	32,248,174	28,977,167	26,410,282	20,947,185
HASTINGS	8,474,702	5,749,325	5,557,759	5,251,093	4,659,161
HURON	3,171,844	2,502,328	2,183,622	1,829,374	1,540,819
KENORA	5,863,833	4,394,772	4,113,565	3,590,222	2,892,531
KENT	6,260,108	5,202,548	4,705,912	4,355,596	3,723,101
LAMBTON	7,746,125	5,932,039	5,640,338	4,828,052	3,913,182
LANARK	3,096,303	2,261,425	2,046,797	1,766,646	1,529,771
LEEDS & GRENVILLE	4,686,972	3,619,354	3,488,752	3,118,610	2,515,627
LENNOX & ADDINGTON	1,975,001	1,594,496	1,414,528	1,226,335	1,091,383
MANITOULIN	2,111,635	1,593,188	1,594,937	1,282,380	1,187,595
MIDDLESEX	21,972,057	18,121,816	16,413,737	15,580,869	12,174,671
MUSKOKA	2,903,899	2,326,784	2,306,339	2,474,406	1,479,774
NIAGARA	29,991,895	23,387,382	21,476,350	19,156,422	15,110,252
NIPISSING	8,021,607	6,331,224	5,259,976	4,995,431	4,067,108
NORTHUMBERLAND	3,256,713	2,985,005	2,425,872	2,378,750	1,663,060
OTTAWA-CARLETON	41,825,535	36,892,350	32,181,879	31,922,233	24,140,449
OXFORD	3,752,179	3,079,159	3,011,096	3,003,186	2,401,730
PARRY SOUND	3,621,037	2,602,608	2,420,724	2,246,347	1,909,952
PEEL	10,122,324	7,333,719	6,357,795	5,813,139	4,201,525
PETERBOROUGH	2,969,681	2,326,257	2,290,710	1,808,221	1,518,671
PRESOTT & RUSSELL	6,673,184	5,553,503	5,379,853	5,384,577	4,552,092
PRINCE EDWARD	5,520,011	4,260,850	4,131,057	3,958,884	3,519,927
RAINY RIVER	1,446,706	1,104,856	1,098,431	1,122,420	1,081,681
RENFREW	2,689,448	1,846,318	1,927,335	1,592,928	1,460,833
SIMCOE	8,721,427	6,652,158	5,998,636	5,384,585	4,852,467
STORMONT, DUNDAS & GLENGARRY	10,811,797	8,233,546	7,310,121	6,979,157	6,090,750
SUDBURY	9,688,989	7,835,594	7,109,369	6,999,420	6,272,665
THUNDER BAY	15,357,611	11,604,670	9,390,527	7,874,810	6,928,024
TIMISKAMING	14,965,366	10,969,873	10,793,156	9,626,918	7,783,397
TORONTO-METROPOLITAN	5,012,511	4,338,940	3,659,724	3,574,881	3,053,937
VICTORIA	163,190,021	133,275,495	128,519,713	128,903,637	103,945,265
WATERLOO	2,581,178	1,985,257	1,929,711	2,240,597	1,940,686
WELLINGTON	16,455,073	12,213,996	9,492,126	9,319,019	6,724,865
YORK	6,398,469	5,128,653	4,585,872	3,903,309	3,191,933
	8,646,224	7,277,270	6,082,726	6,153,997	4,767,722
TOTAL	596,432,745	475,461,053	439,302,872	414,691,720	336,416,419

TABLE 98. TRENDS IN POPULATION, 1970 TO 1974

COUNTY	1974	1973	1972	1971	1970
	#	#	#	#	#
ALGOMA	119,990	120,298	121,307	119,057	116,668
BRANT	101,172	98,837	98,073	98,526	91,430
BRUCE	51,012	50,243	45,922	45,922	44,147
COCHRANE	101,670	100,134	99,652	96,524	94,609
DUFFERIN	26,119	23,709	20,672	20,672	20,327
DURHAM	227,809	220,244	216,555	215,402	210,630
ELGIN	67,627	65,159	63,257	63,359	63,267
ESSEX	307,624	306,465	299,318	299,104	293,729
FRONTENAC	105,348	100,191	96,651	95,403	91,204
GREY	67,131	67,524	64,947	64,942	65,075
HALDIMAND-NORFOLK	84,422	83,055	83,771	84,057	83,420
HALIBURTON	9,360	9,298	8,933	8,933	8,623
HALTON	213,123	202,271	190,034	190,230	178,783
HAMILTON-WENTWORTH	401,163	396,734	392,933	392,933	388,091
HASTINGS	100,446	97,133	95,105	95,106	93,022
HURON	53,493	51,850	52,007	52,007	50,398
KENORA	58,800	58,288	57,557	57,557	54,183
KENT	101,898	99,068	97,146	97,683	97,065
LAMBTON	114,537	111,704	112,646	112,820	112,285
LANARK	42,379	40,253	39,731	39,727	39,283
LEEDS & GRENVILLE	75,202	73,460	72,918	73,160	71,676
LENOX & ADDINGTON	30,308	29,719	27,717	27,459	26,729
MANITOULIN	11,996	12,593	12,287	12,287	10,704
MIDDLESEX	300,353	295,039	276,148	279,651	270,784
MUSKOKA	32,848	31,161	30,043	30,043	29,955
NIAGARA	353,325	345,339	337,292	338,494	337,642
NIPISSING	79,259	75,386	75,851	75,851	75,260
NORTHUMBERLAND	60,567	58,802	57,483	57,483	57,381
OTTAWA-CARLETON	489,879	477,348	446,246	460,098	447,747
OXFORD	81,043	78,263	78,018	78,023	77,027
PARRY SOUND	30,024	29,411	29,054	28,869	28,638
PEEL	330,632	302,675	264,542	263,204	232,681
PERTH	63,923	62,424	61,754	61,754	60,548
PETERBOROUGH	94,529	91,438	89,362	89,362	88,234
PRESCOTT & RUSSELL	46,276	44,595	43,343	42,930	41,937
PRINCE EDWARD	21,032	20,194	20,114	20,114	19,824
RAINY RIVER	24,613	24,666	25,947	25,950	24,532
RENFREW	87,003	80,179	80,573	80,547	78,933
SIMCOE	194,867	173,752	164,231	164,220	157,256
STORMONT, DUNDAS & GLENGARRY	98,863	96,946	96,940	96,295	94,122
SUDBURY	204,778	202,377	208,419	197,567	186,656
THUNDER BAY	143,949	141,983	143,254	143,254	144,958
TIMISKAMING	44,012	44,077	45,800	45,794	46,355
TORONTO-METROPOLITAN	2,124,095	2,081,724	2,045,450	2,045,450	1,981,011
VICTORIA	39,061	36,980	35,055	35,156	34,197
WATERLOO	277,284	263,407	252,462	250,287	243,542
WELLINGTON	119,303	113,454	106,388	106,394	104,061
YORK	190,007	182,821	161,582	161,582	157,412
TOTAL	8,004,154	7,772,471	7,544,490	7,541,242	7,326,041

TABLE 9C. TRENDS IN PER CAPITA COST, FISCAL YEARS 1970-71 TO 1974-75

COUNTY	1974-75	1973-74	1972-73	1971-72	1970-71
	\$	\$	\$	\$	\$
ALGOMA	88.36	69.08	65.94	61.71	55.56
BRANT	87.76	70.92	66.60	54.25	47.90
BRUCE	69.02	54.24	53.83	44.58	40.05
COCHRANE	109.01	81.88	80.67	75.32	67.23
DUFFERIN	67.36	58.73	64.03	49.12	38.89
DURHAM	63.51	47.27	48.02	44.10	37.49
ELGIN	54.29	45.40	47.82	39.56	33.99
ESSEX	83.31	69.15	65.69	57.61	46.66
FRONTENAC	100.68	75.49	70.83	65.12	56.01
GREY	60.64	46.74	41.73	42.29	39.24
HALDIMAND-NORFOLK	66.07	49.16	44.41	37.61	32.84
HALIBURTON	108.82	85.51	86.86	72.82	71.20
HALTON	28.58	24.22	23.80	18.94	16.97
HAMILTON-WENTWORTH	98.40	81.28	73.75	67.21	53.97
HASTINGS	84.37	59.19	58.44	55.21	50.09
HURON	59.29	48.26	41.99	35.18	30.57
KENORA	99.73	75.40	71.47	62.38	53.38
KENT	61.44	52.51	48.44	44.59	38.36
LAMBERTON	67.63	53.10	50.07	42.79	34.85
LANARK	73.06	56.18	51.52	44.47	38.94
LEEDS & GRENVILLE	62.33	49.27	47.84	42.63	35.10
LENNOX & ADDINGTON	65.16	53.65	51.03	44.66	40.83
MANITOULIN	176.03	128.56	129.81	104.37	110.95
MIDDLESEX	73.15	61.42	59.44	55.72	44.96
MUSKOKA	88.40	74.67	76.77	82.36	49.40
NIAGARA	84.88	67.72	63.67	56.59	44.75
NIPISSING	101.21	83.98	69.35	65.86	50.04
NORTHUMBERLAND	53.77	50.76	42.20	41.38	28.98
OTTAWA-CARLETON	85.38	77.29	72.12	69.38	53.92
OXFORD	46.30	39.34	38.59	38.49	31.18
PARRY SOUND	120.60	88.49	83.32	77.81	66.69
PEEL	30.62	24.23	24.03	22.09	18.06
PERTH	46.46	37.27	37.09	29.28	25.08
PETERBOROUGH	70.59	60.74	60.20	60.26	51.59
PRESCOTT & RUSSELL	119.28	95.55	95.31	92.22	83.93
PRINCE EDWARD	68.79	54.71	54.61	55.80	54.56
RAINY RIVER	109.27	74.85	74.28	61.38	59.55
RENFREW	100.24	82.97	74.45	66.85	61.48
SIMCOE	55.48	47.39	44.51	42.50	38.73
STORMONT, DUNDAS & GLENGARRY	98.00	80.82	73.34	72.69	66.64
SUDBURY	75.88	57.34	45.06	39.86	37.12
THUNDER BAY	103.96	77.26	75.34	67.20	53.69
TIMISKAMING	113.89	98.44	79.91	78.06	65.88
TORONTO-METROPOLITAN	76.83	64.02	62.83	63.02	52.47
VICTORIA	66.08	53.68	55.05	63.73	56.75
WATERLOO	59.34	46.37	37.60	37.23	27.61
WELLINGTON	53.63	45.20	43.11	36.69	30.67
YORK	45.50	39.81	37.64	38.09	30.29
TOTAL	74.52	61.17	58.23	54.99	45.92



TABLE 10. FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION BY DISTRICT AND MUNICIPAL UNIT, FISCAL YEAR ENDING MARCH 1975

DISTRICT	PROVINCIAL		FEDERAL		MUNICIPAL		OTHER SOURCES		TOTAL	CAPITAL EXP.
	\$	%	\$	%	\$	%	\$	%	\$	\$
BARRIE	9,873,672	48.98	8,499,729	42.15	1,641,731	8.14	148,127	.73	20,163,259	227,224
BRUCE	1,891,394	53.71	1,366,310	38.81	259,452	7.37	3,748	.11	3,520,904	134,155
DUFFERIN	964,893	54.84	606,209	34.45	168,651	9.59	19,743	1.12	1,759,496	1,273
GREY	1,762,089	43.28	1,895,103	46.55	401,782	9.87	12,088	.30	4,071,062	15,088
SIMCOE	4,302,925	48.09	3,891,586	43.50	698,709	7.81	53,897	.60	8,947,117	52,873
BARRIE	952,371	51.07	740,521	39.71	113,137	6.07	58,651	3.15	1,864,680	23,840
BELLEVILLE	7,499,751	49.49	6,334,604	41.80	1,292,359	8.53	26,408	.18	15,153,122	538,064
HASTINGS	4,377,297	51.65	3,386,903	39.96	693,506	8.19	16,996	.20	8,474,702	26,138
LENNOX & ADDINGTON	975,499	49.39	859,816	43.53	137,226	6.95	2,460	.13	1,975,001	301,995
NORTHUMBERLAND	1,481,526	45.49	1,457,291	44.75	313,737	9.63	4,159	.13	3,256,713	29,931
PRINCE EDWARD	665,429	46.00	630,594	43.59	147,890	10.22	2,793	.19	1,446,706	180,000
CORNWALL	7,265,742	47.77	6,634,708	43.62	1,218,184	8.01	90,366	.60	15,209,000	27,459
PRESCOTT & RUSSELL	2,429,582	44.01	2,544,242	46.09	546,187	9.90	-	-	5,520,011	26,016
STORMONT, DUNDAS & GL.	1,915,756	50.01	1,678,622	43.82	210,516	5.50	25,812	.67	3,830,706	1,443
CORNWALL	2,920,404	49.85	2,411,844	41.17	461,481	7.88	64,554	1.10	5,858,283	-
HAMILTON	27,907,746	46.49	25,323,259	42.19	6,358,592	10.59	433,768	.73	60,023,365	1,383,727
BRANT	4,806,892	54.14	3,334,852	37.56	688,364	7.75	48,791	.55	8,878,899	96,356
HALDIMAND-NORFOLK	2,910,682	52.19	2,208,193	39.59	441,573	7.92	16,926	.30	5,577,374	13,235
HALTON	2,960,576	48.61	2,410,785	39.58	641,596	10.53	78,031	1.28	6,090,988	502,415
HAMILTON-WENTWORTH	17,229,596	43.65	17,369,429	44.00	4,587,059	11.62	290,020	.73	39,476,104	771,721
KEEWATIN	3,936,964	46.03	3,968,057	46.39	609,296	7.12	38,964	.46	8,553,281	1,109,857
KENORA	2,605,481	44.43	2,777,897	47.37	448,518	7.65	31,937	.55	5,863,833	900,192
RAINY RIVER	1,331,483	49.51	1,190,160	44.25	160,778	5.98	7,027	.26	2,689,448	209,665
KINGSTON	7,902,778	51.67	6,234,924	40.77	1,078,882	7.06	77,027	.50	15,293,611	10,924
FRONTENAC	1,028,392	50.67	857,988	42.28	143,116	7.05	-	-	2,029,496	5,002
KINGSTON	4,579,560	53.39	3,304,775	38.52	634,850	7.40	58,958	.69	8,577,143	482
LEEDS & GRENVILLE	1,400,528	47.41	1,388,365	47.00	164,940	5.59	-	-	2,953,833	5,440
BROCKVILLE	894,298	51.60	684,796	39.51	135,976	7.85	18,069	1.04	1,733,139	-
KIRKLAND LAKE	7,190,720	44.67	7,627,287	47.39	1,246,186	7.74	31,470	.20	16,095,663	63,470
COCHRANE	2,441,519	41.62	2,894,560	49.34	513,902	8.76	16,218	.28	5,866,199	61,892
TIMMINS	2,495,936	47.84	2,293,482	43.96	423,404	8.12	4,131	.08	5,216,953	301
TIMISKAMING	2,253,265	44.95	2,439,245	48.66	308,880	6.17	11,121	.22	5,012,511	1,277
LINDSAY	11,913,118	48.15	10,114,240	40.88	2,595,552	10.49	117,075	.48	24,739,985	556,769
DURHAM	6,925,434	47.87	5,676,488	39.24	1,785,928	12.34	79,391	.55	14,467,041	197,998
HALIBURTON	571,677	56.12	391,035	38.39	54,925	5.39	945	.01	1,018,582	254
PETERBOROUGH	680,988	44.98	725,096	47.89	107,957	7.13	-	-	1,514,041	-
PETERBOROUGH CITY	2,498,708	48.43	2,180,415	42.26	445,544	8.64	34,476	.67	5,159,143	352,071
VICTORIA	1,236,311	47.90	1,141,206	44.21	201,398	7.80	2,263	.09	2,581,178	6,446
LONDON	17,012,258	47.87	14,424,390	40.59	3,604,492	10.14	496,252	1.40	35,537,392	535,283
ELGIN	902,012	45.29	849,142	42.63	229,070	11.50	11,543	.58	1,991,767	40,235
ST. THOMAS	723,091	43.05	770,273	45.85	159,223	9.48	27,277	1.62	1,679,864	40,007
HURON	1,799,624	56.74	1,119,226	35.29	244,202	7.70	8,792	.27	3,171,844	42,891
MIDDLESEX	2,348,540	60.17	1,244,568	31.88	249,099	6.38	61,445	1.57	3,903,652	15,923
LONDON	8,332,143	46.11	7,450,107	41.23	1,964,165	10.87	321,990	1.78	18,068,405	258,953
OXFORD	1,650,342	43.99	1,669,023	44.48	387,772	10.33	45,042	1.20	3,752,179	111,791
PERTH	630,218	47.64	551,692	41.71	132,338	10.00	8,538	.65	1,322,786	25,483
STRATFORD	626,288	38.03	770,359	46.78	238,623	14.49	11,625	.70	1,646,895	-

TABLE 10. (CONTINUED) FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION BY DISTRICT  
FISCAL YEAR ENDING MARCH 1975

DISTRICT	PROVINCIAL		FEDERAL		MUNICIPAL		OTHER SOURCES		TOTAL	CAPITAL EXP.
	\$	%	\$	%	\$	%	\$	%		
NORTH BAY	7,269,419	49.97	6,330,386	43.52	875,098	6.02	71,640	.49	14,546,543	128,821
MUSKOKA	1,425,598	49.10	1,202,915	41.42	267,247	9.20	8,139	.28	2,903,899	2,426
NIPISSING	1,716,557	46.96	1,770,539	48.44	165,844	4.54	2,306	.06	3,655,246	16,953
NORTH BAY	2,264,114	51.85	1,776,123	40.68	267,898	6.14	58,226	1.33	4,366,361	86,367
PARRY SOUND	1,863,150	51.45	1,580,809	43.66	174,109	4.81	2,969	.08	3,621,037	23,075
OTTAWA	23,680,367	44.14	23,149,160	43.15	6,247,790	11.65	565,948	1.06	53,643,265	94,985
LANARK	1,542,505	49.81	1,306,218	42.19	241,428	7.80	6,152	.20	3,096,303	17,758
OTTAWA-CARLETON	17,331,880	41.44	18,396,529	43.98	5,562,432	13.30	534,694	1.28	41,825,535	58,147
RENFREW	4,805,982	-	3,446,413	-	443,930	-	25,102	-	8,721,427	19,080
ST. CATHARINES	14,857,350	49.54	12,134,182	40.46	2,707,084	9.03	293,279	.98	29,991,895	451,834
NIAGARA	14,857,350	49.54	12,134,182	40.46	2,707,084	9.03	293,279	.98	29,991,895	451,834
SAULT STE. MARIE	5,086,067	47.97	4,627,339	43.65	867,558	8.18	21,221	.20	10,602,185	220,808
ALGOMA	2,192,413	46.80	2,090,721	44.62	398,470	8.50	3,800	.08	4,685,404	301
SAULT STE. MARIE	2,893,654	48.91	2,536,618	42.87	469,088	7.93	17,421	.29	5,916,781	220,507
SUDBURY	7,728,063	44.24	7,966,145	45.60	1,653,569	9.47	121,469	.69	17,469,246	959,448
MANITOULIN	1,090,757	51.66	875,531	41.46	145,347	6.88	-	-	2,111,635	7,924
SUDBURY	6,637,306	43.22	7,090,614	46.17	1,508,222	9.82	121,469	.79	15,357,611	951,524
THUNDER BAY	7,556,667	50.49	6,118,599	40.89	1,220,506	8.16	69,594	.46	14,965,366	216,144
THUNDER BAY	1,225,048	39.19	1,624,832	51.98	254,569	8.14	21,638	.69	3,126,087	112,967
THUNDER BAY CITY	6,331,619	53.47	4,493,767	37.96	965,937	8.16	47,956	.41	11,839,279	103,177
TORONTO	71,626,220	43.89	69,216,801	42.42	20,512,349	12.87	1,834,651	1.12	163,190,021	2,355,853
METRO TORONTO	71,626,220	43.89	69,216,801	42.42	20,512,349	12.87	1,834,651	1.12	163,190,021	2,355,853
WATERLOO	10,502,418	45.96	9,494,222	41.54	2,659,266	11.64	197,636	.86	22,853,542	686,841
WATERLOO	7,516,585	45.68	6,888,137	41.86	1,892,525	11.50	157,826	.96	16,455,073	437,824
WELLINGTON	2,985,833	46.67	2,606,085	40.73	766,741	11.98	39,810	.62	6,398,469	249,017
WINDSOR	18,613,455	46.96	16,580,330	41.83	4,067,129	10.26	372,542	.95	39,633,456	419,230
ESSEX	2,839,142	48.27	2,329,578	39.60	662,395	11.26	51,240	.87	5,882,355	35,742
WINDSOR	8,591,366	43.51	8,693,666	44.03	2,270,041	11.50	189,795	.96	19,744,868	28,837
KENT	1,770,116	54.15	1,293,481	39.57	190,390	5.82	15,052	.46	3,269,039	276,519
CHATHAM	1,470,764	49.17	1,257,484	42.04	212,193	7.09	50,628	1.70	2,991,069	45,600
LAMBTON	2,162,644	55.66	1,363,853	35.10	337,180	8.68	22,058	.56	3,885,735	8,674
SARNIA	1,779,423	46.09	1,642,268	42.54	394,930	10.23	43,769	1.14	3,860,390	23,858
YORK-PEEL	8,690,577	46.30	7,445,275	39.67	2,144,587	11.43	488,109	2.60	18,768,548	962,063
PEEL	4,376,079	43.23	4,29,855	42.42	1,356,714	13.40	95,676	.95	10,122,324	441,514
YORK	4,314,498	49.90	3,151,420	36.45	787,873	9.11	392,433	4.54	8,646,224	520,549
TOTAL	276,113,352	46.29	252,223,637	42.29	62,600,210	10.50	5,495,546	.92	596,432,745	10,948,804

TABLE 11. FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION BY MUNICIPAL UNIT  
FISCAL YEAR ENDING MARCH 1975

MUNICIPAL UNIT	PROVINCIAL	FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$	\$
ALGOMA	2,192,413	2,090,721	398,470	3,800	4,685,404
BARRIE	952,371	740,521	113,137	58,651	1,864,680
BRANT	4,806,892	3,334,852	688,364	48,791	8,878,899
BROCKVILLE	894,298	684,796	135,976	18,069	1,733,139
BRUCE	1,891,394	1,366,310	259,452	3,748	3,520,904
CHATHAM	1,470,764	1,257,484	212,193	50,628	2,991,069
COCHRANE	2,441,519	2,894,560	513,902	16,218	5,866,199
CORNWALL	2,920,404	2,411,844	461,481	64,554	5,858,283
DUFFERIN	964,893	606,209	168,651	19,743	1,759,496
DURHAM	6,925,434	5,676,488	1,785,728	79,391	14,467,041
ELGIN	902,012	849,142	229,070	11,543	1,991,767
ESSEX	2,839,142	2,329,578	662,395	51,240	5,882,355
FRONTENAC	1,028,392	857,988	143,116	-	2,029,496
GREY	1,762,089	1,895,103	401,782	12,088	4,071,062
HALDIMAND-NORFOLK	2,910,682	2,208,193	441,573	16,926	5,577,374
HALIBURTON	571,677	391,035	54,925	945	1,018,582
HALTON	2,960,576	2,410,785	641,596	78,031	6,090,988
HAMILTON-WENTWORTH	17,229,596	17,369,429	4,587,059	290,020	39,476,104
HASTINGS	4,377,297	3,386,903	693,506	16,996	8,474,702
HURON	1,799,624	1,119,226	244,202	8,792	3,171,844
KENORA	2,605,481	2,777,897	448,518	31,937	5,863,833
KENT	1,770,116	1,293,481	190,390	15,052	3,269,039
KINGSTON	4,579,560	3,303,775	634,850	58,958	8,577,143
LAMBTON	2,162,644	1,363,853	337,180	22,058	3,885,735
LANARK	1,542,505	1,306,218	241,428	6,152	3,096,303
LEEDS & GRENVILLE	1,400,528	1,388,365	164,940	-	2,953,833
LENNOX & ADDINGTON	975,499	859,816	137,226	2,460	1,975,001
LONDON	8,332,143	7,450,107	1,964,165	321,990	18,068,405
MANITOULIN	1,090,757	875,531	145,347	-	2,111,635
MIDDLESEX	2,348,540	1,244,568	249,099	61,445	3,903,652
MUSKOKA	1,425,598	1,202,915	267,247	8,139	2,903,899
NIAGARA	14,857,350	12,134,182	2,707,084	293,279	29,991,895
NIPISSING	1,716,557	1,770,539	165,844	2,306	3,655,246
NORTH BAY	2,264,114	1,776,123	267,898	58,226	4,366,361
NORTHUMBERLAND	1,481,526	1,457,291	313,737	4,159	3,256,713
OTTAWA-CARLETON	17,331,880	18,396,529	5,562,432	534,694	41,825,535
OXFORD	1,650,342	1,669,023	387,772	45,042	3,752,179
PARRY SOUND	1,863,150	1,580,809	174,109	2,969	3,621,037
PEEL	4,376,079	4,293,855	1,356,714	95,676	10,122,324
PERTH	630,218	551,692	132,338	8,538	1,322,786
PETERBOROUGH CITY	2,498,708	2,180,415	445,544	34,476	5,159,143
PETERBOROUGH	680,988	725,096	107,957	-	1,514,041
PRESCOTT & RUSSELL	2,429,582	2,544,242	546,187	-	5,520,011
PRINCE EDWARD	665,429	630,594	147,890	2,793	1,446,706
RAINY RIVER	1,331,483	1,190,160	160,778	7,027	2,689,448
RENFREW	4,805,982	3,446,413	443,930	25,102	8,721,427
ST. THOMAS	723,091	770,273	159,223	27,277	1,679,864
SARNIA	1,779,423	1,642,268	394,930	43,769	3,860,390
SAULT STE. MARIE	2,893,654	2,536,618	469,088	17,421	5,916,781
SIMCOE	4,302,925	3,891,586	698,709	53,897	8,947,117
STORMONT, DUNDAS & GLENGARRY	1,915,756	1,678,622	210,516	25,812	3,830,706
STRATFORD	626,288	770,359	238,623	11,625	1,646,895
SUDBURY	6,637,306	7,090,614	1,508,222	121,469	15,357,611
THUNDER BAY CITY	6,331,619	4,493,767	965,937	47,956	11,839,279
THUNDER BAY	1,225,048	1,624,832	254,569	21,638	3,126,087
TIMMINS	2,495,936	2,293,482	423,404	4,131	5,216,953
TIMISKAMING	2,253,265	2,439,245	308,880	11,121	5,012,511
TORONTO-METROPOLITAN	71,626,220	69,216,801	20,512,349	1,834,651	163,190,021
VICTORIA	1,236,311	1,141,206	201,398	2,263	2,581,178
WATERLOO	7,516,585	6,888,137	1,892,525	157,826	16,455,073
WELLINGTON	2,985,833	2,606,085	766,741	39,810	6,398,469
WINDSOR	8,591,366	8,693,666	2,270,041	189,795	19,744,868
YORK	4,314,498	3,151,420	787,873	392,433	8,646,224
	276,113,352	252,223,637	62,600,210	5,495,546	596,432,745



TABLE 11. (CONTINUED) FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION BY MUNICIPAL UNIT, FISCAL YEAR ENDING MARCH 1975

MUNICIPAL UNIT	PROVINCIAL	FEDERAL	MUNICIPAL	OTHER SOURCES
	%	%	%	%
ALGOMA	46.79	44.62	8.50	.09
BARRIE	51.07	39.71	6.07	3.15
BRANT	54.14	37.56	7.75	.55
BROCKVILLE	51.60	39.51	7.85	1.04
BRUCE	53.71	38.81	7.37	.11
CHATHAM	49.18	42.04	7.09	1.69
COCHRANE	41.62	49.34	8.76	.28
CORNWALL	49.85	41.17	7.88	1.10
DUFFERIN	54.84	34.45	9.59	1.12
DURHAM	47.87	39.24	12.34	.55
ELGIN	45.29	42.63	11.50	.58
ESSEX	48.27	39.60	11.26	.87
FRONTENAC	50.67	42.28	7.05	-
GREY	43.28	46.55	9.87	.30
HALDIMAND-NORFOLK	52.19	39.59	7.92	.30
HALIBURTON	56.13	38.39	5.39	.09
HALTON	48.61	39.58	10.53	1.28
HAMILTON-WENTWORTH	43.65	44.00	11.62	.73
HASTINGS	51.66	39.96	8.18	.20
HURON	56.73	35.29	7.70	.28
KENORA	44.44	47.37	7.65	.54
KENT	54.15	39.57	5.82	.46
KINGSTON	53.39	38.52	7.40	.69
LAMBTON	55.65	35.10	8.68	.57
LANARK	49.81	42.19	7.80	.20
LEEDS & GRENVILLE	47.42	47.00	5.58	-
LENNOX & ADDINGTON	49.40	43.53	6.95	.12
LONDON	46.12	41.23	10.87	1.78
MANITOULIN	51.66	41.46	6.88	-
MIDDLESEX	60.17	31.88	6.38	1.57
MUSKOKA	49.10	41.42	9.20	.28
NIAGARA	49.53	40.46	9.03	.98
NIPISSING	46.96	48.44	4.54	.06
NORTH BAY	51.85	40.68	6.14	1.33
NORTHUMBERLAND	45.49	44.75	9.63	.13
OTTAWA-CARLETON	41.44	43.98	13.30	1.28
OXFORD	43.99	44.48	10.33	1.20
PARRY SOUND	51.45	43.66	4.81	.08
PEEL	43.23	42.42	13.40	.95
PERTH	47.64	41.71	10.00	.65
PETERBOROUGH CITY	48.43	42.26	8.64	.67
PETE-BOROUGH	44.98	47.89	7.13	-
PRESCOTT & RUSSELL	44.02	46.09	9.89	-
PRINCE EDWARD	46.00	43.59	10.22	.19
RAINY RIVER	49.51	44.25	5.98	.26
RENFREW	55.10	39.52	5.09	.29
ST. THOMAS	43.05	45.85	9.48	1.62
SARNIA	46.10	42.54	10.23	1.13
SAULT STE. MARIE	48.91	42.87	7.93	.29
SIMCOE	48.09	43.50	7.81	.60
STORMONT, DUNDAS & GLENGARRY	50.01	43.82	5.50	.67
STRATFORD	38.02	46.78	14.49	.71
SUDBURY	43.22	46.17	9.82	.79
THUNDER BAY CITY	53.47	37.96	8.16	.41
THUNDER BAY	39.19	51.98	8.14	.69
TIMMINS	47.84	43.96	8.12	.08
TIMISKAMING	44.96	48.66	6.16	.22
TORONTO-METROPOLITAN	43.90	42.41	12.57	1.12
VICTORIA	47.90	44.21	7.80	.09
WATERLOO	45.68	41.86	11.50	.96
WELLINGTON	46.67	40.73	11.98	.62
WINDSOR	43.51	44.03	11.50	.96
YORK	49.90	36.45	9.11	4.54
	46.29	42.29	10.50	.92

TABLE 12

DISTRICT OF ALGOMA:  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1975

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	346,229	779,521	189,217	-	1,314,967
GENERAL WELFARE ASSISTANCE - ADM. SUBSIDY	4,233	86,780	91,013	-	182,026
FAMILY BENEFITS	1,010,734	946,424	-	-	1,957,158
MUNICIPAL HOMES FOR THE AGED	519,481	62,595	40,652	-	622,728
CHILD WELFARE	99,458	161,173	72,514	-	333,145
HOMEMAKERS AND NURSES SERVICES	8,528	14,072	5,074	-	27,674
PROTECTIVE AND SUPPORTIVE SERVICES FOR MENTALLY RETARDED	154,104	-	-	-	154,104
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	8,860	6,339	-	3,800	18,999
VOCATIONAL REHABILITATION	23,586	23,587	-	-	47,173
CREDIT COUNSELLING SERVICES	17,200	10,230	-	-	27,430
TOTAL ASSISTANCE AND SERVICES	2,192,413	2,090,721	398,470	3,800	4,685,404
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	301	-	-	-	301
GRAND TOTAL	2,192,714	2,090,721	398,470	3,800	4,685,705

\*\*EXCLUDING CITY OF SAULT STE. MARIE

TABLE 13

CITY OF BARRIE  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1975

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	52,565	80,443	33,620	-	166,628
GENERAL WELFARE ASSISTANCE - ADM. SUBSIDY	889	18,233	19,122	-	38,244
FAMILY BENEFITS	487,224	456,333	-	-	943,557
CHARITABLE HOMES FOR THE AGED	179,574	35,563	-	15,383	230,520
ELDERLY PERSONS CENTRES	5,364	-	2,146	3,218	10,728
DAY NURSERIES	19,086	20,001	2,514	7,258	48,859
CHILD WELFARE	48,087	77,926	54,840	-	180,853
HOMEMAKERS AND NURSES SERVICES	1,351	2,230	895	-	4,476
CHARITABLE INSTITUTIONS FOR REHABILITATION	92,285	-	-	23,071	115,356
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	22,667	16,217	-	9,721	48,605
VOCATIONAL REHABILITATION	19,338	19,337	-	-	38,675
CREDIT COUNSELLING SERVICES	23,941	14,238	-	-	38,179
TOTAL ASSISTANCE AND SERVICES	952,371	740,521	113,137	58,651	1,864,680
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
DAY NURSERIES FOR MENTALLY RETARDED	2,517	-	-	-	2,517
ELDERLY PERSONS CENTRES	21,323	-	-	-	21,323
TOTAL CAPITAL	23,840	-	-	-	23,840
GRAND TOTAL	976,211	740,521	113,137	58,651	1,888,520



TABLE 14

COUNTY OF BRANT  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1975

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	437,167	669,014	279,609	-	1,385,790
GENERAL WELFARE ASSISTANCE - ADM. SUBSIDY	3,636	74,536	78,172	-	156,344
FAMILY BENEFITS	1,776,154	1,663,452	-	-	3,439,606
MUNICIPAL HOMES FOR THE AGED	1,194,028	65,970	33,706	-	1,293,704
CHARITABLE HOMES FOR THE AGED	2,304	4,521	-	1,706	8,531
DAY NURSERIES	114,649	120,143	45,641	13,057	293,490
CHILD WELFARE	287,925	466,587	245,180	-	999,692
HOMES FOR RETARDED PERSONS	23,966	21,759	-	11,431	57,156
HOMEMAKERS AND NURSES SERVICES	9,140	15,084	6,056	-	30,280
CHARITABLE INSTITUTIONS FOR REHABILITATION	28,804	-	-	7,201	36,005
RESIDENTIAL SERVICES FOR RETARDED	806,279	127,340	-	-	933,619
SHELTERED WORKSHOPS FOR DISABLED	1,638	1,171	-	702	3,511
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	34,266	24,512	-	14,694	73,472
VOCATIONAL REHABILITATION	57,581	57,581	-	-	115,162
CREDIT COUNSELLING SERVICES	10,280	6,114	-	-	16,394
WORK ACTIVITY PROJECT	19,075	17,068	-	-	36,143
TOTAL ASSISTANCE AND SERVICES	4,806,892	3,334,852	688,364	48,791	8,878,899
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
DAY NURSERIES FOR MENTALLY RETARDED	11,893	-	-	-	11,893
ELDERLY PERSONS CENTRES	900	-	-	-	900
VOCATIONAL REHABILITATION FOR MENTALLY RETARDED	83,563	-	-	-	83,563
TOTAL CAPITAL	96,356	-	-	-	96,356
GRAND TOTAL	4,903,248	3,334,852	688,364	48,791	8,975,255

TABLE 15  
CITY OF BROCKVILLE  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1975

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	70,913	108,520	45,355	-	224,788
GENERAL WELFARE ASSISTANCE - ADM. SUBSIDY	505	10,359	10,864	-	21,728
FAMILY BENEFITS	382,267	358,034	-	-	740,301
MUNICIPAL HOMES FOR THE AGED	343,473	73,395	35,117	-	451,985
CHARITABLE HOMES FOR THE AGED	18,608	33,580	-	12,672	64,860
DAY NURSERIES	959	1,004	-	491	2,454
CHILD WELFARE	37,799	61,253	42,467	-	141,519
HOMEMAKERS AND NURSES SERVICES	3,281	5,413	2,173	-	10,867
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	11,440	8,185	-	4,906	24,531
VOCATIONAL REHABILITATION	25,053	25,053	-	-	50,106
TOTAL ASSISTANCE AND SERVICES	894,298	684,796	135,976	18,069	1,733,139
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>	NIL	-	-	-	NIL
GRAND TOTAL	894,298	684,796	135,976	18,069	1,733,139

TABLE 16

COUNTY OF BRUCE  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1975

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	193,378	295,935	123,684	-	612,997
GENERAL WELFARE ASSISTANCE - ADM. SUBSIDY	1,395	28,599	29,994	-	59,988
FAMILY BENEFITS	835,483	782,535	-	-	1,618,018
MUNICIPAL HOMES FOR THE AGED	716,085	60,394	29,742	-	806,221
DAY NURSERIES	15,389	16,127	7,879	-	39,395
CHILD WELFARE	89,202	144,553	67,956	-	301,711
HOMEMAKERS AND NURSES SERVICES	297	489	197	-	983
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	8,739	6,252	-	3,748	18,739
VOCATIONAL REHABILITATION	31,426	31,426	-	-	62,852
TOTAL ASSISTANCE AND SERVICES	1,891,394	1,366,310	259,452	3,748	3,520,904
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	54,155	-	-	-	54,155
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	80,000	-	-	-	80,000
TOTAL CAPITAL	134,155	-	-	-	134,155
GRAND TOTAL	2,025,549	1,366,310	259,452	3,748	3,655,059



TABLE 17

CITY OF CHATHAM  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1975

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	135,457	207,295	86,637	-	429,389
GENERAL WELFARE ASSISTANCE - ADM. SUBSIDY	1,109	22,731	23,840	-	47,680
FAMILY BENEFITS	864,805	809,976	-	-	1,674,781
MUNICIPAL HOMES FOR THE AGED	256,854	-	3,096	-	259,950
CHARITABLE HOMES FOR THE AGED	2,851	5,595	-	2,112	10,558
THE ELDERLY PERSONS CENTRES	38,466	-	15,386	23,080	76,932
DAY NURSERIES	28,755	30,133	6,169	8,552	73,609
CHILD WELFARE	78,110	126,580	72,129	-	276,819
INSTITUTIONS FOR CHILDREN AND YOUTH	23,061	14,076	-	9,285	46,422
HOMEMAKERS AND NURSES SERVICES	7,450	12,295	4,936	-	24,681
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	17,719	12,677	-	7,599	37,995
VOCATIONAL REHABILITATION	16,127	16,126	-	-	32,253
TOTAL ASSISTANCE AND SERVICES	1,470,764	1,257,484	212,193	50,628	2,991,069
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
HOMES FOR RETARDED PERSONS	45,600	-	-	-	45,600
GRAND TOTAL	1,516,364	1,257,484	212,193	50,628	3,036,669

TABLE 18

DISTRICT OF COCHRANE\*\*  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1975

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	330,237	758,318	171,684	-	1,260,239
GENERAL WELFARE ASSISTANCE - ADM. SUBSIDY	2,906	59,562	62,468	-	124,936
FAMILY BENEFITS	1,426,615	1,335,932	-	-	2,762,547
MUNICIPAL HOMES FOR THE AGED	291,518	291,591	141,617	-	724,726
THE ELDERLY PERSONS CENTRES	5,740	-	2,296	3,444	11,480
DAY NURSERIES	53,476	56,038	25,982	1,396	136,892
CHILD WELFARE	137,830	211,203	101,898	-	450,931
INSTITUTIONS FOR CHILDREN AND YOUTH	3,837	-	-	959	4,796
HOMEMAKERS AND NURSES SERVICES	12,010	19,819	7,957	-	39,786
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	24,295	17,381	-	10,419	52,095
VOCATIONAL REHABILITATION	73,885	73,886	-	-	147,771
WORK ACTIVITY PROJECTS	79,170	70,830	-	-	150,000
TOTAL ASSISTANCE AND SERVICES	2,441,519	2,894,560	513,902	16,218	5,866,199
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
INSTITUTIONS FOR CHILDREN AND YOUTH	20,016	-	-	-	20,016
DAY NURSERIES	578	-	-	-	578
DAY NURSERIES FOR MENTALLY RETARDED	39,989	-	-	-	39,989
MUNICIPAL HOMES FOR THE AGED	350	-	-	-	350
THE ELDERLY PERSONS CENTRES	959	-	-	-	959
TOTAL CAPITAL	61,892	-	-	-	61,892
GRAND TOTAL	2,503,411	2,894,560	513,902	16,218	5,928,091

\*\*EXCLUDING CITY OF TIMMINS

TABLE 19

CITY OF CORNWALL  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1975

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	337,149	515,951	215,638	-	1,068,738
GENERAL WELFARE ASSISTANCE - ADM. SUBSIDY	1,813	37,158	38,971	-	77,942
FAMILY BENEFITS	1,544,690	1,446,770	-	-	2,991,460
MUNICIPAL HOMES FOR THE AGED	509,247	74,298	58,658	-	642,203
CHARITABLE HOMES FOR THE AGED	249,977	85,498	-	32,265	367,740
DAY NURSERIES	22,318	23,387	11,426	-	57,131
CHILD WELFARE	98,317	159,326	126,494	-	384,137
INSTITUTIONS FOR CHILDREN AND YOUTH	91,252	-	-	22,813	114,065
HOMEMAKERS AND NURSES SERVICES	15,537	25,640	10,294	-	51,471
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	22,096	15,807	-	9,476	47,379
VOCATIONAL REHABILITATION	28,008	28,009	-	-	56,017
TOTAL ASSISTANCE AND SERVICES	2,920,404	2,411,844	461,481	64,554	5,858,283
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>	NIL	-	-	-	NIL
GRAND TOTAL	2,920,404	2,411,844	461,481	64,554	5,858,283



TABLE 20

FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
COUNTY OF DUFFERIN  
FISCAL YEAR ENDING MARCH 31, 1975

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	68,452	104,755	43,782	-	216,989
GENERAL WELFARE ASSISTANCE - ADM. SUBSIDY	881	18,052	18,933	-	37,866
FAMILY BENEFITS	286,369	268,222	-	-	554,591
HOMES FOR THE AGED - MUNICIPAL	486,492	64,752	35,063	-	586,307
DAY NURSERIES	12,742	13,353	6,524	-	32,619
CHILD WELFARE	45,826	74,262	60,401	-	180,489
HOMES FOR RETARDED PERSONS	35,246	32,000	-	16,812	84,058
HOMEMAKERS AND NURSES SERVICES	5,959	9,833	3,948	-	19,740
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	6,835	4,889	-	2,931	14,655
VOCATIONAL REHABILITATION	16,091	16,091	-	-	32,182
TOTAL ASSISTANCE AND SERVICES	964,893	606,209	168,651	19,743	1,759,496
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
DAY NURSERIES	208	-	-	-	208
MUNICIPAL HOMES FOR THE AGED	1,065	-	-	-	1,065
TOTAL CAPITAL	1,273	-	-	-	1,273
GRAND TOTAL	966,166	606,209	168,651	19,743	1,760,769

TABLE 21  
REGIONAL MUNICIPALITY OF DURHAM  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1975

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL	FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,155,105	1,767,703	738,798	-	3,661,606
GENERAL WELFARE ASSISTANCE - ADM. SUBSIDY	19,986	409,680	429,666	-	859,332
FAMILY BENEFITS	2,395,778	2,243,910	-	-	4,639,688
MUNICIPAL HOMES FOR THE AGED	2,128,045	274,193	157,018	-	2,559,256
THE ELDERLY PERSONS CENTRES	43,547	-	17,419	26,128	87,094
DAY NURSERY	149,831	157,009	67,959	8,751	383,550
CHILD WELFARE	300,591	487,113	349,930	-	1,137,634
INSTITUTIONS FOR CHILDREN AND YOUTH	57,699	-	-	14,425	72,124
HOMES FOR RETARDED PERSONS	33,184	30,128	-	15,828	79,140
HOMEMAKERS AND NURSES SERVICES	37,640	62,113	24,938	-	124,691
RESIDENTIAL SERVICES FOR MENTALLY RETARDED	411,972	65,066	-	-	477,038
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	33,250	23,788	-	14,259	71,297
VOCATIONAL REHABILITATION	151,349	151,350	-	-	302,699
CREDIT COUNSELLING SERVICES	7,457	4,435	-	-	11,892
TOTAL ASSISTANCE AND SERVICES	6,925,434	5,676,488	1,785,728	79,391	14,467,041
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS					
DAY NURSERIES	229	-	-	-	229
MUNICIPAL HOMES FOR THE AGED	26,677	-	-	-	26,677
THE ELDERLY PERSONS CENTRES	53,761	-	-	-	53,761
VOCATIONAL REHABILITATION FOR MENTALLY RETARDED	117,331	-	-	-	117,331
TOTAL CAPITAL	197,998	-	-	-	197,998
GRAND TOTAL	7,123,432	5,676,488	1,785,728	79,391	14,665,039

TABLE 22

COUNTY OF ELGIN:  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1975

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	122,924	188,115	78,621	-	389,660
GENERAL WELFARE ASSISTANCE - ADM. SUBSIDY	1,041	21,349	22,390	-	44,780
FAMILY BENEFITS	429,233	401,975	-	-	831,208
MUNICIPAL HOMES FOR THE AGED	241,457	152,935	74,131	-	468,523
DAY NURSERIES	683	715	350	-	1,748
CHILD WELFARE	36,614	59,333	52,733	-	148,680
INSTITUTIONS FOR CHILDREN AND YOUTH	46,171	-	-	11,543	57,714
HOMEMAKERS AND NURSES SERVICES	1,275	2,106	845	-	4,226
VOCATIONAL REHABILITATION	22,614	22,614	-	-	45,228
TOTAL ASSISTANCE AND SERVICES	902,012	849,142	229,070	11,543	1,991,767
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
CHILD WELFARE	33,330	-	-	-	33,330
MUNICIPAL HOMES FOR THE AGED	6,905	-	-	-	6,905
TOTAL CAPITAL	40,235	-	-	-	40,235
GRAND TOTAL	942,247	849,142	229,070	11,543	2,032,002

\*\*EXCLUDING CITY OF ST. THOMAS



TABLE 23  
COUNTY OF ESSEX:  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1975

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL	FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	412,471	631,221	263,814	-	1,307,506
GENERAL WELFARE ASSISTANCE - ADM. SUBSIDY	4,136	84,773	88,909	-	177,818
FAMILY BENEFITS	1,138,965	1,066,101	-	-	2,205,066
MUNICIPAL HOMES FOR THE AGED	757,950	125,699	61,312	-	944,961
CHARITABLE HOMES FOR THE AGED	117,295	6,809	-	2,570	126,674
ELDERLY PERSONS CENTRES	25,829	-	10,332	15,497	51,658
DAY NURSERIES	38,318	40,153	16,243	3,375	98,089
CHILD WELFARE	186,665	287,909	214,604	-	689,178
INSTITUTIONS FOR CHILDREN AND YOUTH	74,897	3,947	-	19,711	98,555
HOMEMAKERS AND NURSES SERVICES	10,838	17,884	7,181	-	35,903
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	23,522	16,827	-	10,087	50,436
VOCATIONAL REHABILITATION	48,256	48,255	-	-	96,511
TOTAL ASSISTANCE AND SERVICES	2,839,142	2,329,578	662,395	51,240	5,882,355
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS					
DAY NURSERIES	1,648	-	-	-	1,648
DAY NURSERIES FOR MENTALLY RETARDED	1,648	-	-	-	1,648
VOCATIONAL REHABILITATION FOR MENTALLY RETARDED	32,446	-	-	-	32,446
TOTAL CAPITAL	35,742	-	-	-	35,742
GRAND TOTAL	2,874,884	2,329,578	662,395	51,240	5,918,097

\*EXCLUDING CITY OF WINDSOR

TABLE 24

COUNTY OF FRONTENAC:  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1975

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	102,218	156,427	65,378	-	324,023
GENERAL WELFARE ASSISTANCE - ADM. SUBSIDY	107	2,198	2,305	-	4,610
FAMILY BENEFITS	563,627	527,650	-	-	1,091,277
MUNICIPAL HOMES FOR THE AGED	250,738	49,023	23,456	-	323,217
DAY NURSERIES	1,021	1,072	523	-	2,616
CHILD WELFARE	56,115	66,627	51,021	-	173,763
HOMEMAKERS AND NURSES SERVICES	653	1,078	433	-	2,164
VOCATIONAL REHABILITATION	53,913	53,913	-	-	107,826
TOTAL ASSISTANCE AND ALLOWANCES	1,028,392	857,988	143,116	-	2,029,496
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	5,002	-	-	-	5,002
GRAND TOTAL	1,033,394	857,988	143,116	-	2,034,498

\*EXCLUDING CITY OF KINGSTON

TABLE 25

COUNTY OF GREY  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1975

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	228,603	349,840	146,213	-	724,656
GENERAL WELFARE ASSISTANCE - ADM. SUBSIDY	2,343	48,026	50,369	-	100,738
FAMILY BENEFITS	1,118,489	1,047,602	-	-	2,166,091
MUNICIPAL HOMES FOR THE AGED	148,987	103,876	50,001	-	302,864
DAY NURSERIES	27,205	28,509	13,173	755	69,642
CHILD WELFARE	132,088	214,050	132,772	-	478,910
HOMEMAKERS AND NURSES SERVICES	13,968	23,050	9,254	-	46,272
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	26,426	18,905	-	11,333	56,664
VOCATIONAL REHABILITATION	41,356	41,357	-	-	82,713
CREDIT COUNSELLING SERVICES	1,172	696	-	-	1,868
WORK ACTIVITY PROJECTS	21,452	19,192	-	-	40,644
TOTAL ASSISTANCE AND SERVICES	1,762,089	1,895,103	401,782	12,088	4,071,062
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
DAY NURSERIES	983	-	-	-	983
DAY NURSERIES FOR MENTALLY RETARDED	2,100	-	-	-	2,100
MUNICIPAL HOMES FOR THE AGED	12,000	-	-	-	12,000
TOTAL CAPITAL	15,083	-	-	-	15,083
GRAND TOTAL	1,777,172	1,895,103	401,782	12,088	4,086,145



TABLE 26  
REGIONAL MUNICIPALITY OF HALDIMAND-NORFOLK  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1975

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	227,507	348,164	145,512	-	721,183
GENERAL WELFARE ASSISTANCE - ADM. SUBSIDY	2,092	42,892	44,984	-	89,968
FAMILY BENEFITS	1,471,937	1,378,619	-	-	2,850,556
MUNICIPAL HOMES FOR THE AGED	893,485	123,368	60,597	-	1,077,450
CHARITABLE HOMES FOR THE AGED	100,620	18,711	-	7,061	126,392
DAY NURSERIES	6,989	7,323	2,386	1,192	17,890
CHILD WELFARE	136,970	221,961	186,232	-	545,163
HOMEMAKERS AND NURSES SERVICES	2,811	4,639	1,862	-	9,312
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	20,223	14,468	-	8,673	43,364
VOCATIONAL REHABILITATION	48,048	48,048	-	-	96,096
TOTAL ASSISTANCE AND SERVICES	2,910,682	2,208,193	441,573	16,926	5,577,374
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	13,235	-	-	-	13,235
GRAND TOTAL	2,923,917	2,208,193	441,573	16,926	5,590,609

TABLE 27

COUNTY OF HALIBURTON  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1975

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	37,589	57,523	24,041	-	119,153
FAMILY BENEFITS	290,885	272,449	-	-	563,334
MUNICIPAL HOMES FOR THE AGED	226,336	40,548	-	-	289,751
CHILD WELFARE	8,072	12,108	7,771	-	27,951
HOMEMAKERS AND NURSES SERVICES	372	613	246	-	1,231
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	2,204	1,576	-	945	4,725
VOCATIONAL REHABILITATION	6,219	6,218	-	-	12,437
TOTAL ASSISTANCE AND SERVICES	571,677	391,035	54,925	945	1,018,582
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	254	-	-	-	254
GRAND TOTAL	571,931	391,035	54,925	945	1,018,836

TABLE 28

REGIONAL MUNICIPALITY OF HALTON  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1975

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	315,326	482,556	201,684	-	999,566
GENERAL WELFARE ASSISTANCE - ADM. SUBSIDY	5,338	109,411	114,749	-	229,498
FAMILY BENEFITS	1,158,030	1,084,623	-	-	2,242,653
MUNICIPAL HOMES FOR THE AGED	985,277	184,350	94,060	-	1,263,687
CHARITABLE HOMES FOR THE AGED	25,714	48,513	-	18,307	92,534
THE ELDERLY PERSONS CENTRES	32,550	-	13,020	19,530	65,100
DAY NURSERIES	40,540	42,482	13,250	7,506	103,778
CHILD WELFARE	174,532	269,869	199,032	-	643,433
INSTITUTIONS FOR CHILDREN AND YOUTH	26,669	-	-	6,667	33,336
HOMES FOR RETARDED PERSONS	21,500	19,522	-	10,256	51,278
HOMEMAKERS AND NURSES SERVICES	8,755	14,448	5,801	-	29,004
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	36,762	26,300	-	15,765	78,827
VOCATIONAL REHABILITATION	121,297	121,297	-	-	242,594
WORK ACTIVITY PROJECTS	8,286	7,414	-	-	15,700
TOTAL SOCIAL ASSISTANCE	2,960,576	2,410,785	641,596	78,031	6,090,988
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
CHILDREN'S INSTITUTIONS	10,800	-	-	-	10,800
HOMES FOR RETARDED PERSONS	389,901	-	-	-	389,901
DAY NURSERIES	8,223	-	-	-	8,223
DAY NURSERIES FOR MENTALLY RETARDED	14,445	-	-	-	14,445
MUNICIPAL HOMES FOR THE AGED	362	-	-	-	362
CHARITABLE HOMES FOR THE AGED	46,751	-	-	-	46,751
THE ELDERLY PERSONS CENTRES	30,000	-	-	-	30,000
VOCATIONAL REHABILITATION FOR MENTALLY RETARDED	1,933	-	-	-	1,933
TOTAL CAPITAL	502,415	-	-	-	502,415
GRAND TOTAL	3,462,991	2,410,785	641,596	78,031	6,593,403

TABLE 29

REGIONAL MUNICIPALITY OF HAMILTON-WENTWORTH  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1975

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	3,840,428	5,877,156	2,456,374	-	12,173,958
GENERAL WELFARE ASSISTANCE - ADM. SUBSIDY	27,712	568,044	595,756	-	1,191,512
FAMILY BENEFITS	8,279,773	7,755,142	-	-	16,034,915
MUNICIPAL HOMES FOR THE AGED	1,250,475	147,121	80,392	-	1,477,988
CHARITABLE HOMES FOR THE AGED	656,536	162,992	-	61,508	881,036
THE ELDERLY PERSONS CENTRES	35,227	-	14,091	21,136	70,454
DAY NURSERIES	507,834	532,166	214,225	45,776	1,300,001
CHILD WELFARE	997,708	1,616,804	1,143,464	-	3,757,976
INSTITUTIONS FOR CHILDREN AND YOUTH	315,034	12,762	-	81,949	409,745
HOMES FOR RETARDED PERSONS	8,650	7,853	-	4,126	20,629
HOMEMAKERS AND NURSES SERVICES	124,907	206,120	82,757	-	413,784
RESIDENTIAL SERVICES FOR MENTALLY RETARDED	773,239	122,123	-	-	895,362
SHELTERED WORKSHOPS FOR DISABLED	103,101	73,759	-	44,215	221,075
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	73,009	52,230	-	31,310	156,549
VOCATIONAL REHABILITATION	228,318	228,318	-	-	456,636
WORK ACTIVITY PROJECTS	7,645	6,839	-	-	14,484
TOTAL ASSISTANCE AND SERVICES	17,229,596	17,369,429	4,587,059	290,020	39,476,104
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
DAY NURSERIES FOR MENTALLY RETARDED	2,402	-	-	-	2,402
MUNICIPAL HOMES FOR THE AGED	31,789	-	-	-	31,789
THE ELDERLY PERSONS CENTRES	135,000	-	-	-	135,000
VOCATIONAL REHABILITATION	602,530	-	-	-	602,530
TOTAL CAPITAL	771,721	-	-	-	771,721
GRAND TOTAL	18,001,317	17,369,429	4,587,059	290,020	40,247,825



TABLE 30

COUNTY OF HASTINGS  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1975

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL		FEDERAL		MUNICIPAL		OTHER SOURCES		TOTAL
	\$		\$		\$		\$		
GENERAL WELFARE ASSISTANCE - ALLOWANCES	462,295		707,467		295,681		-		1,465,443
GENERAL WELFARE ASSISTANCE - ADM. SUBSIDY	4,437		90,954		95,391		-		190,782
FAMILY BENEFITS	2,107,559		1,973,985		-		-		4,081,544
MUNICIPAL HOMES FOR THE AGED	965,153		101,677		59,211		-		1,126,041
THE ELDERLY PERSONS CENTRES	5,229		-		2,092		3,137		10,458
DAY NURSERIES	23,145		24,255		9,542		2,309		59,251
CHILD WELFARE	189,763		293,335		213,977		-		697,075
HOMEMAKERS AND NURSES SERVICES	26,582		43,866		17,612		-		88,060
CHARITABLE INSTITUTIONS FOR REHABILITATION	15,880		-		-		3,970		19,850
RESIDENTIAL SERVICES FOR MENTALLY RETARDED	499,797		78,936		-		-		578,733
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	17,675		12,645		-		7,580		37,900
VOCATIONAL REHABILITATION	59,782		59,783		-		-		119,565
TOTAL ASSISTANCE AND SERVICES	4,377,297		3,386,903		693,506		16,996		8,474,702
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS									
DAY NURSERIES	7,876		-		-		-		7,876
MUNICIPAL HOMES FOR THE AGED	6,262		-		-		-		6,262
CHARITABLE HOMES FOR THE AGED	12,000		-		-		-		12,000
TOTAL CAPITAL	26,138		-		-		-		26,138
GRAND TOTAL	4,403,435		3,386,903		693,506		16,996		8,500,840

TABLE 31

COUNTY OF HURON  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1975

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL		FEDERAL		MUNICIPAL		OTHER SOURCES		TOTAL	
	\$		\$		\$		\$		\$	
GENERAL WELFARE ASSISTANCE - ALLOWANCES	113,299		173,387		72,466		-		359,152	
GENERAL WELFARE ASSISTANCE - ADM. SUBSIDY	1,186		24,307		25,493		-		50,986	
FAMILY BENEFITS	695,887		651,783		-		-		1,347,670	
MUNICIPAL HOMES FOR THE AGED	674,878		68,666		32,855		-		776,399	
CHARITABLE HOMES FOR THE AGED	159,791		4,139		-		-		165,492	
DAY NURSERIES	15,783		16,539		5,700		1,562		40,403	
CHILD WELFARE	86,564		140,279		106,561		2,381		333,404	
HOMEMAKERS AND NURSES SERVICES	1,701		2,807		1,127		-		5,635	
PROTECTIVE AND SUPPORTIVE SERVICES FOR MENTALLY RETARDED	10,000		-		-		-		10,000	
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	11,306		8,089		-		4,849		24,244	
VOCATIONAL REHABILITATION	29,229		29,230		-		-		58,459	
TOTAL ASSISTANCE AND SERVICES	1,799,624		1,119,226		244,202		8,792		3,171,844	
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS										
DAY NURSERIES	35,770		-		-		-		35,770	
MUNICIPAL HOMES FOR THE AGED	4,700		-		-		-		4,700	
VOCATIONAL REHABILITATION FOR MENTALLY RETARDED	2,421		-		-		-		2,421	
TOTAL CAPITAL	42,891		-		-		-		42,891	
GRAND TOTAL	1,842,515		1,119,226		244,202		8,792		3,214,735	

TABLE 32  
DISTRICT OF KENORA  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1975

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	408,418	989,212	237,630	-	1,635,260
GENERAL WELFARE ASSISTANCE - ADM. SUBSIDY	1,295	26,548	27,843	-	55,686
FAMILY BENEFITS	1,120,572	1,049,471	-	-	2,170,043
MUNICIPAL HOMES FOR THE AGED	460,103	48,404	31,431	-	539,938
THE ELDERLY PERSONS CENTRES	40,000	-	16,000	24,000	80,000
DAY NURSERIES	69,077	72,387	35,018	348	176,830
CHILD WELFARE	291,153	455,612	97,494	-	844,259
HOMEMAKERS AND NURSES SERVICES	6,770	11,205	3,102	-	21,077
PROTECTIVE AND SUPPORTIVE SERVICES FOR RETARDED	78,000	-	-	-	78,000
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	17,695	12,660	-	7,589	37,944
VOCATIONAL REHABILITATION	112,398	112,398	-	-	224,796
TOTAL ASSISTANCE AND SERVICES	2,605,481	2,777,897	448,518	31,937	5,863,833
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
CHILD WELFARE - C.A.S.	250,000	-	-	-	250,000
HOMES FOR RETARDED PERSONS	421,973	-	-	-	421,973
DAY NURSERIES	1,760	-	-	-	1,760
MUNICIPAL HOMES FOR THE AGED	12,230	-	-	-	12,230
CHARITABLE HOMES FOR REHABILITATION	214,229	-	-	-	214,229
TOTAL CAPITAL	900,192	-	-	-	900,192
GRAND TOTAL	3,505,673	2,777,897	448,518	31,937	6,764,025

TABLE 33

COUNTY OF KENT:  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1975

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	114,773	175,641	73,408	-	363,822
GENERAL WELFARE ASSISTANCE - ADM. SUBSIDY	1,412	28,943	30,355	-	60,710
FAMILY BENEFITS	984,357	921,833	-	-	1,906,190
MUNICIPAL HOMES FOR THE AGED	521,833	-	5,438	-	527,271
THE ELDERLY PERSONS CENTRES	18,193	-	7,277	10,916	36,386
DAY NURSERIES	8,693	9,109	4,450	-	22,252
CHILD WELFARE	81,636	120,948	68,920	-	271,504
HOMEMAKERS AND NURSES SERVICES	817	1,349	542	-	2,708
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	9,643	6,899	-	4,136	20,678
VOCATIONAL REHABILITATION	28,759	28,759	-	-	57,518
TOTAL ASSISTANCE AND SERVICES	1,770,116	1,293,481	190,390	15,052	3,269,039
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
HOMES FOR RETARDED PERSONS	225,000	-	-	-	225,000
DAY NURSERIES	46,364	-	-	-	46,364
MUNICIPAL HOMES FOR THE AGED	5,155	-	-	-	5,155
TOTAL CAPITAL	276,519	-	-	-	276,519
GRAND TOTAL	2,046,635	1,293,481	190,390	15,052	3,545,558

\*\*EXCLUDING CITY OF CHATHAM



TABLE 34  
CITY OF KINGSTON  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1975

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	493,424	755,107	315,591	-	1,564,122
GENERAL WELFARE ASSISTANCE - ADM. SUBSIDY	3,168	64,944	68,112	-	136,224
FAMILY BENEFITS	1,838,778	1,722,217	-	-	3,560,995
MUNICIPAL HOMES FOR THE AGED	625,122	133,783	65,421	-	824,326
CHARITABLE HOMES FOR THE AGED	468,968	117,338	-	45,067	631,373
DAY NURSERIES	42,481	44,516	20,617	1,132	108,746
CHILD WELFARE	130,373	203,169	155,581	-	489,123
HOMEMAKERS AND NURSES SERVICES	14,381	23,731	9,528	-	47,640
CHARITABLE INSTITUTIONS FOR REHABILITATION	19,805	-	-	4,951	24,756
RESIDENTIAL SERVICES FOR MENTALLY RETARDED	782,461	123,588	-	-	906,049
PROTECTIVE AND SUPPORTIVE SERVICES FOR MENTALLY RETARDED	35,000	-	-	-	35,000
SHELTERED WORKSHOPS FOR DISABLED	5,750	4,114	-	2,466	12,330
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	12,456	8,910	-	5,342	26,708
VOCATIONAL REHABILITATION	79,277	79,277	-	-	158,554
CREDIT COUNSELLING SERVICES	6,914	4,112	-	-	11,026
WORK ACTIVITY PROJECTS	21,202	18,969	-	-	40,171
TOTAL ASSISTANCE AND SERVICES	4,579,560	3,303,775	634,850	58,958	8,577,143
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	482	-	-	-	482
GRAND TOTAL	4,580,042	3,303,775	634,850	58,958	8,577,625

TABLE 35

COUNTY OF LAMBTON\*\*  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1975

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	267,484	409,341	171,081	-	847,906
GENERAL WELFARE ASSISTANCE - ADM. SUBSIDY	848	17,390	18,238	-	36,476
FAMILY BENEFITS	696,918	652,605	-	-	1,349,523
MUNICIPAL HOMES FOR THE AGED	949,571	101,976	68,870	-	1,120,417
DAY NURSERIES	82,891	86,862	42,438	-	212,191
CHILD WELFARE	32,256	39,309	24,401	-	95,966
INSTITUTIONS FOR CHILDREN AND YOUTH	88,232	-	-	22,058	110,290
HOMEMAKERS AND NURSES SERVICES	18,342	30,268	12,152	-	60,762
VOCATIONAL REHABILITATION	26,102	26,102	-	-	52,204
TOTAL ASSISTANCE AND SERVICES	2,162,644	1,363,853	337,180	22,058	3,885,735
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
DAY NURSERIES	3,668	-	-	-	3,668
MUNICIPAL HOMES FOR THE AGED	5,006	-	-	-	5,006
TOTAL CAPITAL	8,674	-	-	-	8,674
GRAND TOTAL	2,171,318	1,363,853	337,180	22,058	3,894,409

\*\*EXCLUDING CITY OF SARNIA

TABLE 36  
COUNTY OF LANARK  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1975

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	157,792	241,476	100,923	-	500,191
GENERAL WELFARE ASSISTANCE - ADM. SUBSIDY	1,266	25,958	27,224	-	54,448
FAMILY BENEFITS	844,983	791,440	-	-	1,636,423
MUNICIPAL HOMES FOR THE AGED	396,235	67,865	34,059	-	498,159
DAY NURSERIES	41,476	43,463	21,235	-	106,174
CHILD WELFARE	54,788	88,784	52,622	-	196,194
HOMES FOR RETARDED PERSONS	386	350	-	184	920
HOMEMAKERS AND NURSES SERVICES	8,098	13,363	5,365	-	26,826
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	13,916	9,955	-	5,968	29,839
VOCATIONAL REHABILITATION	23,565	23,564	-	-	47,129
TOTAL ASSISTANCE AND SERVICES	1,542,505	1,306,218	241,428	6,152	3,096,303
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
DAY NURSERIES	299	-	-	-	299
MUNICIPAL HOMES FOR THE AGED	17,459	-	-	-	17,459
TOTAL CAPITAL	17,758	-	-	-	17,758
GRAND TOTAL	1,560,263	1,306,218	241,428	6,152	3,114,061

TABLE 37

FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1975

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL	FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	124,047	189,835	79,340	-	393,222
GENERAL WELFARE ASSISTANCE - ADM. SUBSIDY	220	4,505	4,725	-	9,450
FAMILY BENEFITS	1,066,394	998,747	-	-	2,065,141
MUNICIPAL HOMES FOR THE AGED	70,962	15,099	7,224	-	93,285
DAY NURSERIES	2,795	2,929	1,431	-	7,155
CHILD WELFARE	61,683	99,959	69,302	-	230,944
HOMEMAKERS AND NURSES SERVICES	4,403	7,267	2,918	-	14,588
VOCATIONAL REHABILITATION	70,024	70,024	-	-	140,048
TOTAL ASSISTANCE AND SERVICES	1,400,528	1,388,365	164,940	-	2,953,833
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS					
MUNICIPAL HOMES FOR THE AGED	5,440	-	-	-	5,440
GRAND TOTAL	1,405,968	1,388,365	164,940	-	2,959,273

\*EXCLUDING CITY OF BROCKVILLE



TABLE 38

COUNTY OF LENNOX AND ADDINGTON  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1975

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	92,995	142,314	59,479	-	294,788
GENERAL WELFARE ASSISTANCE - ADM. SUBSIDY	971	19,907	20,878	-	41,756
FAMILY BENEFITS	633,048	592,911	-	-	1,225,959
MUNICIPAL HOMES FOR THE AGED	189,068	24,733	12,259	-	226,060
CHILD WELFARE	33,968	55,045	43,501	-	132,514
HOMEMAKERS AND NURSES SERVICES	1,674	2,763	1,109	-	5,546
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	5,737	4,105	-	2,460	12,302
VOCATIONAL REHABILITATION	18,038	18,038	-	-	36,076
TOTAL ASSISTANCE AND SERVICES	975,499	859,816	137,226	2,460	1,975,001
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	301,995	-	-	-	301,995
GRAND TOTAL	1,277,494	859,816	137,226	2,460	2,276,996

TABLE 39  
CITY OF LONDON  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1975

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,166,448	1,785,061	746,053	-	3,697,562
GENERAL WELFARE ASSISTANCE - ADM. SUBSIDY	10,881	223,044	233,925	-	467,850
FAMILY BENEFITS	3,643,418	3,412,541	-	-	7,055,959
MUNICIPAL HOMES FOR THE AGED	963,555	220,672	106,881	-	1,291,108
CHARITABLE HOMES FOR THE AGED	547,245	95,768	-	-	679,145
THE ELDERLY PERSONS CENTRES	11,250	-	4,500	36,132	22,500
DAY NURSERIES	313,896	328,933	122,160	6,750	803,537
CHILD WELFARE	664,415	1,076,698	734,706	38,548	2,475,819
INSTITUTIONS FOR CHILDREN AND YOUTH	604,081	27,363	-	-	789,305
HOMES FOR RETARDED PERSONS	37,827	34,342	-	157,861	219,030
HOMEMAKERS AND NURSES SERVICES	24,058	39,703	15,940	18,042	90,211
CHARITABLE INSTITUTIONS FOR REHABILITATION	91,658	-	-	-	79,701
PROTECTIVE AND SUPPORTIVE SERVICES FOR MENTALLY RETARDED	15,000	-	-	22,915	114,573
SHELTERED WORKSHOPS FOR DISABLED	52,207	37,349	-	-	15,000
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	45,129	32,285	-	22,389	111,945
VOCATIONAL REHABILITATION -	129,407	129,408	-	19,353	96,767
CREDIT COUNSELLING SERVICES	11,668	6,940	-	-	258,815
TOTAL ASSISTANCE AND SERVICES	8,332,143	7,450,107	1,964,165	321,990	18,068,405
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
DAY NURSERIES FOR MENTALLY RETARDED	1,123	-	-	-	1,123
VOCATIONAL REHABILITATION	53,900	-	-	-	53,900
VOCATIONAL REHABILITATION FOR MENTALLY RETARDED	203,953	-	-	-	203,953
TOTAL CAPITAL	258,976	-	-	-	258,976
GRAND TOTAL	8,591,119	7,450,107	1,964,165	321,990	18,327,381

TABLE 40

DISTRICT OF MANITOULIN  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1975

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	148,941	227,929	96,458	-	473,328
GENERAL WELFARE ASSISTANCE - ADM. SUBSIDY	19	379	398	-	796
FAMILY BENEFITS	572,098	535,790	-	-	1,107,888
MUNICIPAL HOMES FOR THE AGED	314,824	48,406	23,161	-	386,391
DAY NURSERIES	31,933	33,464	16,349	-	81,746
CHILD WELFARE	8,998	14,581	7,923	-	31,502
HOMEMAKERS AND NURSES SERVICES	1,597	2,635	1,058	-	5,290
VOCATIONAL REHABILITATION	12,347	12,347	-	-	24,694
TOTAL ASSISTANCE AND SERVICES	1,090,757	875,531	145,347	-	2,111,635
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
DAY NURSERIES	3,300	-	-	-	3,300
MUNICIPAL HOMES FOR THE AGED	4,624	-	-	-	4,624
TOTAL CAPITAL	7,924	-	-	-	7,924
GRAND TOTAL	1,098,681	875,531	145,347	-	2,119,559

TABLE 41

COUNTY OF MIDDLESEX\*\*  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1975

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	230,609	352,909	147,496	-	731,014
GENERAL WELFARE ASSISTANCE - ADM. SUBSIDY	14	288	302	-	604
FAMILY BENEFITS	732,457	685,487	-	-	1,417,944
MUNICIPAL HOMES FOR THE AGED	1,027,408	29,184	22,931	-	1,079,523
CHARITABLE HOMES FOR THE AGED	2,642	4,890	-	-	9,415
DAY NURSERIES	31,239	32,735	15,994	1,883	79,968
CHILD WELFARE	52,106	84,438	57,618	-	194,162
INSTITUTIONS FOR CHILDREN AND YOUTH	218,881	-	-	54,720	273,601
HOMEMAKERS AND NURSES SERVICES	7,181	11,849	4,758	-	23,788
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	11,291	8,077	-	4,842	24,210
VOCATIONAL REHABILITATION	34,712	34,711	-	-	69,423
TOTAL ASSISTANCE AND SERVICES	2,348,540	1,244,568	249,099	61,445	3,903,652
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
DAY NURSERIES	160	-	-	-	160
VOCATIONAL REHABILITATION	15,763	-	-	-	15,763
TOTAL CAPITAL	15,923	-	-	-	15,923
GRAND TOTAL	2,364,463	1,244,568	249,099	61,445	3,919,575

\*\*EXCLUDING CITY OF LONDON



TABLE 42

DISTRICT MUNICIPALITY OF MUSKOKA  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN  
EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1975

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	156,277	239,158	99,190	-	494,625
GENERAL WELFARE ASSISTANCE - ADM. SUBSIDY	1,783	36,541	38,324	-	76,648
FAMILY BENEFITS	743,011	695,904	-	-	1,438,915
MUNICIPAL HOMES FOR THE AGED	398,298	60,324	28,863	-	487,485
DAY NURSERIES	3,203	3,356	321	1,318	8,198
CHILD WELFARE	77,503	125,595	99,488	-	302,586
HOMEMAKERS AND NURSES SERVICES	1,601	2,642	1,061	-	5,304
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	15,905	11,378	-	6,821	34,104
VOCATIONAL REHABILITATION	28,017	28,017	-	-	56,034
TOTAL ASSISTANCE AND SERVICES	1,425,598	1,202,915	267,247	8,139	2,903,899
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	2,426	-	-	-	2,426
GRAND TOTAL	1,428,024	1,202,915	267,247	8,139	2,906,325

TABLE 43

REGIONAL MUNICIPALITY OF NIAGARA  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1975

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES					PROVINCIAL	FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
					\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES					2,022,415	3,094,980	1,293,624	-	6,411,019
GENERAL WELFARE ASSISTANCE - ADM. SUBSIDY					16,767	343,703	360,470	-	720,940
FAMILY BENEFITS					6,578,078	6,161,264	-	-	12,739,342
MUNICIPAL HOMES FOR THE AGED					3,205,114	330,450	178,480	-	3,714,044
CHARITABLE HOMES FOR THE AGED					605,054	136,055	-	-	809,635
THE ELDERLY PERSONS CENTRES					22,513	-	9,005	68,526	45,026
DAY NURSERIES					293,333	307,387	86,275	13,508	750,900
CHILD WELFARE					675,817	1,095,173	763,146	63,905	2,534,136
HOMES FOR RETARDED PERSONS					154,760	140,504	-	73,816	369,080
HOMEMAKERS AND NURSES SERVICES					24,285	40,050	16,084	-	80,419
CHARITABLE INSTITUTIONS FOR REHABILITATION					18,965	-	-	4,741	23,706
RESIDENTIAL SERVICES FOR MENTALLY RETARDED					831,278	131,289	-	-	962,567
PROTECTIVE AND SUPPORTIVE SERVICES FOR MENTALLY RETARDED					10,000	-	-	-	10,000
SHELTERED WORKSHOPS FOR DISABLED					75,552	54,051	-	32,401	162,004
SHELTERED WORKSHOPS FOR MENTALLY RETARDED					84,835	60,692	-	36,382	181,909
VOCATIONAL REHABILITATION					238,584	238,584	-	-	477,168
TOTAL ASSISTANCE AND SERVICES					14,857,350	12,134,182	2,707,084	293,279	29,991,895
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS									
HOMES FOR RETARDED PERSONS					283,964	-	-	-	283,964
DAY NURSERIES					79,360	-	-	-	79,360
DAY NURSERIES FOR MENTALLY RETARDED					11,057	-	-	-	11,057
MUNICIPAL HOMES FOR THE AGED					4,286	-	-	-	4,286
VOCATIONAL REHABILITATION					18,647	-	-	-	18,647
VOCATIONAL REHABILITATION FOR MENTALLY RETARDED					54,520	-	-	-	54,520
TOTAL CAPITAL					451,834	-	-	-	451,834
GRAND TOTAL					15,309,184	12,134,182	2,707,084	293,279	30,443,729

TABLE 44

DISTRICT OF NIPISSING\*\*  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1975

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	111,866	357,022	58,460	-	527,348
GENERAL WELFARE ASSISTANCE - ADM. SUBSIDY	2,110	43,256	45,366	-	90,732
FAMILY BENEFITS	1,319,901	1,236,012	-	-	2,555,913
MUNICIPAL HOMES FOR THE AGED	202,137	28,903	17,985	-	249,025
CHILD WELFARE	50,270	76,603	44,033	-	170,906
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	5,378	3,848	-	2,306	11,532
VOCATIONAL REHABILITATION	24,895	24,895	-	-	49,790
TOTAL ASSISTANCE AND SERVICES	1,716,557	1,770,539	165,844	2,306	3,655,246
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	16,953	-	-	-	16,953
GRAND TOTAL	1,733,510	1,770,539	165,844	2,306	3,672,199

\*\*EXCLUDING CITY OF NORTH BAY

TABLE 45  
CITY OF NORTH BAY  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1975

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES									
	PROVINCIAL		FEDERAL		MUNICIPAL		OTHER SOURCES		TOTAL
	\$		\$		\$		\$		\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	176,308		269,810		96,197		-		542,315
GENERAL WELFARE ASSISTANCE - ADM. SUBSIDY	1,958		40,130		42,088		-		84,176
FAMILY BENEFITS	1,185,088		1,109,944		-		-		2,295,032
MUNICIPAL HOMES FOR THE AGED	636,646		82,742		39,590		-		758,978
THE ELDERLY PERSONS CENTRES	18,488		-		7,395		11,093		36,976
DAY NURSERIES	33,785		35,404		1,721		15,576		86,486
CHILD WELFARE	94,655		138,804		79,788		-		313,247
INSTITUTIONS FOR CHILDREN AND YOUTH	34,086		20,806		-		13,723		68,615
HOMES FOR RETARDED PERSONS	26,885		24,408		-		12,823		64,116
HOMEMAKERS AND NURSES SERVICES	1,823		3,008		1,119		-		5,950
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	11,686		8,360		-		5,011		25,057
VOCATIONAL REHABILITATION	42,706		42,707		-		-		85,413
TOTAL ASSISTANCE AND SERVICES	2,264,114		1,776,123		267,898		58,226		4,366,361
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS									
DAY NURSERIES FOR MENTALLY RETARDED	80		-		-		-		80
THE ELDERLY PERSONS CENTRES	86,287		-		-		-		86,287
TOTAL CAPITAL	86,367		-		-		-		86,367
GRAND TOTAL	2,350,481		1,776,123		267,898		58,226		4,452,728



TABLE 46

COUNTY OF NORTHUMBERLAND  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1975

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL		FEDERAL		MUNICIPAL		OTHER SOURCES		TOTAL
	\$		\$		\$		\$		\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	247,851		379,297		158,524		-		785,672
GENERAL WELFARE ASSISTANCE - ADM. SUBSIDY	1,763		36,137		37,900		-		75,800
FAMILY BENEFITS	841,106		787,799		-		-		1,628,905
MUNICIPAL HOMES FOR THE AGED	240,488		41,571		19,746		-		301,805
CHILD WELFARE	103,248		167,314		96,688		-		367,250
HOMEMAKERS AND NURSES SERVICES	1,326		2,188		879		-		4,393
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	9,697		6,938		-		4,159		20,794
VOCATIONAL REHABILITATION	36,047		36,047		-		-		72,094
TOTAL ASSISTANCE AND SERVICES	1,481,526		1,457,291		313,737		4,159		3,256,713
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS									
MUNICIPAL HOMES FOR THE AGED	29,931		-		-		-		29,931
GRAND TOTAL	1,511,457		1,457,291		313,737		4,159		3,286,644

TABLE 47  
REGIONAL MUNICIPALITY OF OTTAWA-CARLETON  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1975

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>					<u>OTHER SOURCES</u>	<u>TOTAL</u>
	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>			
	\$	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	3,289,047	5,033,356	2,103,654	-	-	10,426,057
GENERAL WELFARE ASSISTANCE - ADM. SUBSIDY	50,359	1,032,291	1,082,650	-	-	2,165,300
FAMILY BENEFITS	7,411,582	6,941,966	-	-	-	14,353,548
MUNICIPAL HOMES FOR THE AGED	1,802,595	324,498	160,918	-	-	2,288,011
CHARITABLE HOMES FOR THE AGED	793,307	619,957	-	230,520	-	1,643,784
THE ELDERLY PERSONS CENTRES	64,242	-	25,697	38,545	-	128,484
DAY NURSERIES	865,455	906,922	386,930	56,164	-	2,215,471
CHILD WELFARE	1,686,150	2,661,133	1,682,048	-	-	6,029,331
INSTITUTIONS FOR CHILDREN AND YOUTH	310,006	62,102	-	93,027	-	465,135
HOMES FOR RETARDED PERSONS	63,374	57,537	-	30,228	-	151,139
HOMEMAKERS AND NURSES SERVICES	181,924	300,214	120,535	-	-	602,673
CHARITABLE INSTITUTIONS FOR REHABILITATION	79,795	-	-	19,949	-	99,744
PROTECTIVE AND SUPPORTIVE SERVICES FOR MENTALLY RETARDED	220,480	-	-	-	-	220,480
SHELTERED WORKSHOPS FOR DISABLED	18,803	13,452	-	8,064	-	40,319
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	135,704	97,084	-	58,197	-	290,985
VOCATIONAL REHABILITATION	272,392	272,393	-	-	-	544,785
CREDIT COUNSELLING SERVICES	13,038	7,754	-	-	-	20,792
WORK ACTIVITY PROJECTS	73,627	65,870	-	-	-	139,497
TOTAL ASSISTANCE AND SERVICES	17,331,880	18,396,529	5,562,432	534,694	-	41,825,535
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>						
DAY NURSERIES	25,300	-	-	-	-	25,300
DAY NURSERIES FOR MENTALLY RETARDED	5,060	-	-	-	-	5,060
MUNICIPAL HOMES FOR THE AGED	9,407	-	-	-	-	9,407
THE ELDERLY PERSONS CENTRES	18,380	-	-	-	-	18,380
TOTAL CAPITAL	58,147	-	-	-	-	58,147
GRAND TOTAL	17,390,027	18,396,529	5,562,432	534,694	-	41,883,682

TABLE 48

COUNTY OF OXFORD  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1975

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	246,367	377,026	157,575	-	780,968
GENERAL WELFARE ASSISTANCE - ADM. SUBSIDY	2,845	58,317	61,162	-	122,324
FAMILY BENEFITS	926,285	867,581	-	-	1,793,866
MUNICIPAL HOMES FOR THE AGED	213,667	69,267	33,142	-	316,076
THE ELDERLY PERSONS CENTRES	7,764	-	3,106	-	15,228
DAY NURSERIES	42,244	44,269	18,342	4,658	108,142
CHILD WELFARE	81,136	131,483	110,905	3,287	323,524
HOMES FOR RETARDED PERSONS	54,319	49,316	-	-	129,544
HOMEMAKERS AND NURSES SERVICES	5,343	8,818	3,540	25,909	17,701
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	26,088	18,663	-	-	55,939
VOCATIONAL REHABILITATION	44,284	44,283	-	11,188	88,567
TOTAL ASSISTANCE AND SERVICES	1,650,342	1,669,023	387,772	45,042	3,752,179
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
HOMES FOR RETARDED PERSONS	28,356	-	-	-	28,356
DAY NURSERIES	27,547	-	-	-	27,547
DAY NURSERIES FOR MENTALLY RETARDED	55,619	-	-	-	55,619
MUNICIPAL HOMES FOR THE AGED	269	-	-	-	269
TOTAL CAPITAL	111,791	-	-	-	111,791
GRAND TOTAL	1,762,133	1,669,023	387,772	45,042	3,863,970

TABLE 49

DISTRICT OF PARRY SOUND  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1975

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	104,723	351,445	54,125	-	510,293
GENERAL WELFARE ASSISTANCE - ADM. SUBSIDY	1,945	39,863	41,808	-	83,616
FAMILY BENEFITS	1,010,039	946,023	-	-	1,956,062
MUNICIPAL HOMES FOR THE AGED	592,432	47,100	28,604	-	668,136
DAY NURSERIES	11,836	12,404	6,060	-	30,300
CHILD WELFARE	108,311	151,213	42,628	-	302,152
HOMEMAKERS AND NURSES SERVICES	1,334	2,201	884	-	4,419
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	6,922	4,952	-	2,969	14,843
VOCATIONAL REHABILITATION	25,608	25,608	-	-	51,216
TOTAL ASSISTANCE AND SERVICES	1,863,150	1,580,809	174,109	2,969	3,621,037
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
DAY NURSERIES	3,200	-	-	-	3,200
MUNICIPAL HOMES FOR THE AGED	19,875	-	-	-	19,875
TOTAL CAPITAL	23,075	-	-	-	23,075
GRAND TOTAL	1,886,225	1,580,809	174,109	2,969	3,644,112



TABLE 50

REGIONAL MUNICIPALITY OF PEEL  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1975

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	697,199	1,066,950	445,924	-	2,210,073
GENERAL WELFARE ASSISTANCE - ADM. SUBSIDY	9,817	201,241	211,058	-	422,116
FAMILY BENEFITS	1,587,397	1,486,746	-	-	3,074,143
MUNICIPAL HOMES FOR THE AGED	1,212,393	487,447	234,169	-	1,934,009
THE ELDERLY PERSONS CENTRES	8,125	-	3,250	4,875	16,250
DAY NURSERIES	177,982	186,510	56,614	34,509	455,615
CHILD WELFARE	334,938	541,153	358,567	-	1,234,658
INSTITUTIONS FOR CHILDREN AND YOUTH	29,407	17,950	-	11,840	59,197
HOMES FOR RETARDED PERSONS	18,934	17,192	-	9,031	45,157
HOMEMAKERS AND NURSES SERVICES	71,138	117,392	47,132	-	235,662
CHARITABLE INSTITUTIONS FOR REHABILITATION	36,373	-	-	9,093	45,466
SHELTERED WORKSHOPS FOR DISABLED	10,136	7,251	-	4,347	21,734
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	51,256	36,669	-	21,981	109,906
VOCATIONAL REHABILITATION	122,028	122,028	-	-	244,056
CREDIT COUNSELLING SERVICES	8,956	5,326	-	-	14,282
<b>TOTAL ASSISTANCE AND SERVICES</b>	<b>4,376,079</b>	<b>4,293,855</b>	<b>1,356,714</b>	<b>95,676</b>	<b>10,122,324</b>
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
HOMES FOR RETARDED PERSONS	286,517	-	-	-	286,517
DAY NURSERIES	122,438	-	-	-	122,438
MUNICIPAL HOMES FOR THE AGED	10,559	-	-	-	10,559
THE ELDERLY PERSONS CENTRES	22,000	-	-	-	22,000
<b>TOTAL CAPITAL</b>	<b>441,514</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>441,514</b>
<b>GRAND TOTAL</b>	<b>4,817,593</b>	<b>4,293,855</b>	<b>1,356,714</b>	<b>95,676</b>	<b>10,563,838</b>

TABLE 51

COUNTY OF PERTH\*\*  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1975

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u> \$	<u>FEDERAL</u> \$	<u>MUNICIPAL</u> \$	<u>OTHER SOURCES</u> \$	<u>TOTAL</u> \$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	102,354	156,636	65,465	-	324,455
GENERAL WELFARE ASSISTANCE - ADM. SUBSIDY	670	13,733	14,403	-	28,806
FAMILY BENEFITS	294,072	275,402	-	-	569,474
CHARITABLE HOMES FOR THE AGED	161,213	13,470	-	5,058	179,741
DAY NURSERIES	5,988	6,275	3,066	-	15,329
CHILD WELFARE	35,467	57,475	48,838	-	141,780
HOMEMAKERS AND NURSES SERVICES	854	1,409	566	-	2,829
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	8,114	5,805	-	3,480	17,399
VOCATIONAL REHABILITATION	21,486	21,487	-	-	42,973
TOTAL ASSISTANCE AND SERVICES	630,218	551,692	132,338	8,538	1,322,786
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	5,209	-	-	-	5,209
CHARITABLE HOMES FOR THE AGED	20,274	-	-	-	20,274
TOTAL CAPITAL	25,483	-	-	-	25,483
GRAND TOTAL	655,701	551,692	132,338	8,538	1,348,269

\*\*EXCLUDING CITY OF STRATFORD

TABLE 52

COUNTY OF PETERBOROUGH\*\*  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1975

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	110,094	168,480	70,415	-	348,989
GENERAL WELFARE ASSISTANCE - ADM. SUBSIDY	54	1,109	1,163	-	2,326
FAMILY BENEFITS	499,470	467,803	-	-	967,273
MUNICIPAL HOMES FOR THE AGED	866	10,015	4,791	-	15,672
DAY NURSERIES	13,926	14,594	7,130	-	35,650
CHILD WELFARE	31,123	36,823	23,628	-	91,574
HOMEMAKERS AND NURSES SERVICES	1,253	2,069	830	-	4,152
VOCATIONAL REHABILITATION	24,202	24,203	-	-	48,405
TOTAL ASSISTANCE AND SERVICES	680,988	725,096	107,957	-	1,514,041
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
	NIL	-	-	-	NIL
GRAND TOTAL	680,988	725,096	107,957	-	1,514,041

\*\*EXCLUDING CITY OF PETERBOROUGH

TABLE 53  
CITY OF PETERBOROUGH  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1975

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	364,303	557,508	233,006	-	1,154,817
GENERAL WELFARE ASSISTANCE - ADM. SUBSIDY	3,320	68,064	71,384	-	142,768
FAMILY BENEFITS	1,312,413	1,229,219	-	-	2,541,632
MUNICIPAL HOMES FOR THE AGED	419,822	76,658	37,511	-	533,991
CHARITABLE HOMES FOR THE AGED	118,037	11,467	-	4,327	133,831
DAY NURSERIES	30,203	31,650	14,485	979	77,317
CHILD WELFARE	80,471	130,406	83,676	-	294,553
INSTITUTIONS FOR CHILDREN AND YOUTH	92,913	-	-	23,229	116,142
HOMEMAKERS AND NURSES SERVICES	8,274	13,653	5,482	-	27,409
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	13,854	9,912	-	5,941	29,707
VOCATIONAL REHABILITATION	38,600	38,600	-	-	77,200
CREDIT COUNSELLING SERVICES	4,946	2,942	-	-	7,888
WORK ACTIVITY PROJECTS	11,552	10,336	-	-	21,888
TOTAL ASSISTANCE AND SERVICES	2,498,708	2,180,415	445,544	34,476	5,159,143
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
HOMES FOR RETARDED PERSONS	221,829	-	-	-	221,829
DAY NURSERIES	157	-	-	-	157
MUNICIPAL HOMES FOR THE AGED	130,085	-	-	-	130,085
TOTAL CAPITAL	352,071	-	-	-	352,071
GRAND TOTAL	2,850,779	2,180,415	445,544	34,476	5,511,214



TABLE 54

UNITED COUNTIES OF PRESCOTT AND RUSSELL  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1975

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	465,303	712,070	297,605	-	1,474,978
GENERAL WELFARE ASSISTANCE - ADM. SUBSIDY	3,444	70,586	74,030	-	148,060
FAMILY BENEFITS	1,566,104	1,466,843	-	-	3,032,947
HOUSES FOR THE AGED	200,720	56,613	28,527	-	285,860
DAY NURSERIES	30,544	32,007	15,638	-	78,189
CHILD WELFARE	98,772	143,857	128,009	-	370,638
HOMEMAKERS AND NURSES SERVICES	3,589	5,923	2,378	-	11,890
VOCATIONAL REHABILITATION	28,372	28,372	-	-	56,744
CREDIT COUNSELLING SERVICES	4,385	2,608	-	-	6,993
WORK ACTIVITY PROJECTS	28,349	25,363	-	-	53,712
TOTAL ASSISTANCE AND SERVICES	2,429,582	2,544,242	546,187	-	5,520,011
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
DAY NURSERIES	26,016	-	-	-	26,016
GRAND TOTAL	2,455,598	2,544,242	546,187	-	5,546,027

TABLE 55

COUNTY OF PRINCE EDWARD  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1975

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	55,732	85,290	35,646	-	176,668
GENERAL WELFARE ASSISTANCE - ADM. SUBSIDY	840	17,225	18,065	-	36,130
FAMILY BENEFITS	425,113	398,163	-	-	823,276
MUNICIPAL HOMES FOR THE AGED	128,533	53,219	35,263	-	217,015
DAY NURSERIES	1,681	1,762	-	861	4,304
CHILD WELFARE	35,362	57,306	58,157	-	150,825
HOMEMAKERS AND NURSES SERVICES	1,145	1,890	759	-	3,794
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	4,505	3,222	-	1,932	9,659
VOCATIONAL REHABILITATION	12,518	12,517	-	-	25,035
TOTAL ASSISTANCE AND SERVICES	665,429	630,594	147,890	2,793	1,446,706
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	180,000	-	-	-	180,000
GRAND TOTAL	845,429	630,594	147,890	2,793	1,626,706

TABLE 56

DISTRICT OF RAINY RIVER  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1975

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL	FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	120,993	337,628	60,592	-	519,213
GENERAL WELFARE ASSISTANCE - ADM. SUBSIDY	1,140	23,380	24,520	-	49,040
FAMILY BENEFITS	611,264	572,495	-	-	1,183,759
MUNICIPAL HOMES FOR THE AGED	465,887	86,431	45,291	-	597,609
CHILD WELFARE	68,003	110,200	29,871	-	208,074
HOMEMAKERS AND NURSES SERVICES	760	1,255	504	-	2,519
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	16,387	11,723	-	7,027	35,137
VOCATIONAL REHABILITATION	47,049	47,048	-	-	94,097
TOTAL ASSISTANCE AND SERVICES	1,331,483	1,190,160	160,778	7,027	2,689,448
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS					
HOMES FOR RETARDED PERSONS	206,382	-	-	-	206,382
MUNICIPAL HOMES FOR THE AGED	3,283	-	-	-	3,283
TOTAL CAPITAL	209,665	-	-	-	209,665
GRAND TOTAL	1,541,148	1,190,160	160,778	7,027	2,899,113

TABLE 57

COUNTY OF RENFREW  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1975

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	274,487	420,057	175,560	-	870,104
GENERAL WELFARE ASSISTANCE - ADM. SUBSIDY	762	15,625	16,387	-	32,774
FAMILY BENEFITS	2,609,787	2,444,348	-	-	5,054,135
MUNICIPAL HOMES FOR THE AGED	1,381,863	200,175	99,704	-	1,681,742
CHARITABLE HOMES FOR THE AGED	301,248	45,534	-	-	363,965
DAY NURSERIES	23,513	24,640	12,038	17,183	60,191
CHILD WELFARE	136,730	216,713	133,121	-	486,564
HOMEMAKERS AND NURSES SERVICES	10,747	17,733	7,120	-	35,600
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	18,467	13,211	-	7,919	39,597
VOCATIONAL REHABILITATION	48,378	48,377	-	-	96,755
TOTAL ASSISTANCE AND SERVICES	4,805,982	3,446,413	443,930	25,102	8,721,427
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
DAY NURSERIES	16,011	-	-	-	16,011
MUNICIPAL HOMES FOR THE AGED	3,069	-	-	-	3,069
TOTAL CAPITAL	19,080	-	-	-	19,080
GRAND TOTAL	4,825,062	3,446,413	443,930	25,102	8,740,507



TABLE 58

CITY OF ST. THOMAS  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1975

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICE</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	61,910	94,744	39,597	-	196,251
GENERAL WELFARE ASSISTANCE - ADM. SUBSIDY	631	12,933	13,564	-	27,128
FAMILY BENEFITS	434,610	407,071	-	-	841,681
MUNICIPAL HOMES FOR THE AGED	126,594	142,745	69,724	-	339,063
CHARITABLE HOMES FOR THE AGED	4,210	8,262	-	3,118	15,590
DAY NURSERIES	10,784	11,301	2,444	3,077	27,606
CHILD WELFARE	22,611	36,642	32,566	-	91,819
HOMES FOR RETARDED PERSONS	33,519	30,432	-	-	79,939
HOMEMAKERS AND NURSES SERVICES	2,004	3,306	1,328	15,988	22,626
SHELTERED WORKSHOP FOR MENTALLY RETARDED	11,879	8,499	-	-	20,378
VOCATIONAL REHABILITATION	14,339	14,338	-	5,094	33,771
TOTAL ASSISTANCE AND SERVICES	723,091	770,273	159,223	27,277	1,679,864
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
INSTITUTIONS FOR CHILDREN AND YOUTH	30,024	-	-	-	30,024
MUNICIPAL HOMES FOR THE AGED	2,389	-	-	-	2,389
THE ELDERLY PERSONS CENTRES	7,594	-	-	-	7,594
TOTAL CAPITAL	40,007	-	-	-	40,007
GRAND TOTAL	763,098	770,273	159,223	27,277	1,719,871

TABLE 59

CITY OF SARNIA  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1975

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u> \$	<u>FEDERAL</u> \$	<u>MUNICIPAL</u> \$	<u>OTHER SOURCES</u> \$	<u>TOTAL</u> \$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	241,236	369,172	154,293	-	764,701
GENERAL WELFARE ASSISTANCE - ADM. SUBSIDY	2,787	57,134	59,921	-	119,842
FAMILY BENEFITS	895,294	838,543	-	-	1,733,837
MUNICIPAL HOMES FOR THE AGED	326,721	59,454	41,333	-	427,508
DAY NURSERIES	37,727	39,534	17,313	2,002	96,576
CHILD WELFARE	115,053	186,445	115,737	-	417,235
INSTITUTIONS FOR CHILDREN AND YOUTH	59,864	-	-	14,966	74,830
HOMES FOR RETARDED PERSONS	25,549	23,195	-	12,186	60,930
HOMEMAKERS AND NURSES SERVICES	9,559	15,775	6,333	-	31,667
SHELTERED WORKSHOPS FOR DISABLED	4,332	3,099	-	1,858	9,289
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	29,746	21,280	-	12,757	63,783
VOCATIONAL REHABILITATION	24,351	24,352	-	-	48,703
CREDIT COUNSELLING SERVICES	7,204	4,285	-	-	11,489
TOTAL ASSISTANCE AND SERVICES	1,779,423	1,642,268	394,930	43,769	3,860,390
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	23,858	-	-	-	23,858
GRAND TOTAL	1,803,281	1,642,268	394,930	43,769	3,884,248

TABLE 60

CITY OF SAULT STE. MARIE  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1975

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	392,519	600,686	230,333	-	1,223,538
GENERAL WELFARE ASSISTANCE - ADM. SUBSIDY	3,173	65,042	68,215	-	136,430
FAMILY BENEFITS	1,535,264	1,437,937	-	-	2,973,201
MUNICIPAL HOMES FOR THE AGED	697,101	85,784	50,732	-	833,617
DAY NURSERIES	39,436	41,325	14,839	5,351	100,951
CHILD WELFARE	124,549	201,835	90,808	-	417,192
HOMEMAKERS AND NURSES SERVICES	21,374	35,273	14,161	-	70,808
SHELTERED WORKSHOPS FOR DISABLED	4,586	3,280	-	1,966	9,832
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	23,560	16,856	-	10,104	50,520
VOCATIONAL REHABILITATION	43,475	43,475	-	-	86,950
CREDIT COUNSELLING SERVICES	8,617	5,125	-	-	13,742
TOTAL ASSISTANCE AND SERVICES	2,893,654	2,536,618	469,088	17,421	5,916,781
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
HOMES FOR RETARDED PERSONS	109,627	-	-	-	109,627
DAY NURSERIES	110,880	-	-	-	110,880
TOTAL CAPITAL	220,507	-	-	-	220,507
GRAND TOTAL	3,114,161	2,536,618	469,088	17,421	6,137,288

TABLE 61

COUNTY OF SIMCOE\*\*  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1971

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	492,505	753,700	315,003	-	1,561,208
GENERAL WELFARE ASSISTANCE - ADM. SUBSIDY	4,893	100,293	105,186	-	210,372
FAMILY BENEFITS	2,577,216	2,413,764	-	-	4,990,980
MUNICIPAL HOMES FOR THE AGED	683,478	43,233	21,711	-	748,422
CHARITABLE INSTITUTIONS FOR THE AGED	129,301	69,714	-	26,476	225,491
THE ELDERLY PERSONS CENTRES	10,000	-	4,000	6,000	20,000
DAY NURSERIES	28,943	30,329	11,795	3,023	74,090
CHILD WELFARE	203,956	330,515	232,599	-	767,070
INSTITUTIONS FOR CHILDREN AND YOUTH	18,088	-	-	4,522	22,610
HOMEMAKERS AND NURSES SERVICES	12,701	20,959	8,415	-	42,075
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	32,357	23,149	-	13,876	69,382
VOCATIONAL REHABILITATION	100,711	100,711	-	-	201,422
CREDIT COUNSELLING SERVICES	8,776	5,219	-	-	13,995
TOTAL ASSISTANCE AND SERVICES	4,302,925	3,891,586	698,709	53,897	8,947,117
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
DAY NURSERIES	11,331	-	-	-	11,331
DAY NURSERIES FOR MENTALLY RETARDED	125	-	-	-	125
MUNICIPAL HOMES FOR THE AGED	52,873	-	-	-	52,873
TOTAL CAPITAL	64,329	-	-	-	64,329
GRAND TOTAL	4,367,254	3,891,586	698,709	53,897	9,011,446

\*\*EXCLUDING BARRIE



TABLE 62

UNITED COUNTIES OF STORMONT, DUNDAS AND GLENGARRY\*\*  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1975

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	121,449	185,858	77,678	-	384,985
GENERAL WELFARE ASSISTANCE - ADM. SUBSIDY	2,136	43,784	45,920	-	91,840
FAMILY BENEFITS	1,327,181	1,242,849	-	-	2,570,030
CHARITABLE HOMES FOR THE AGED	354,006	53,919	-	25,812	433,737
DAY NURSERIES	13,240	13,874	6,779	-	33,893
CHILD WELFARE	59,262	96,034	76,245	-	231,541
HOMEMAKERS AND NURSES SERVICES	5,877	9,699	3,894	-	19,470
VOCATIONAL REHABILITATION	32,605	32,605	-	-	65,210
TOTAL ASSISTANCE AND SERVICES	1,915,756	1,678,622	210,516	25,812	3,830,706
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	1,443	-	-	-	1,443
GRAND TOTAL	1,917,199	1,678,622	210,516	25,812	3,832,149

\*\*EXCLUDING CORNWALL

TABLE 63

CITY OF STRATFORD  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1975

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	91,019	139,290	58,215	-	288,524
GENERAL WELFARE ASSISTANCE - ADM. SUBSIDY	850	17,431	18,281	-	36,562
FAMILY BENEFITS	351,006	328,764	-	-	679,770
MUNICIPAL HOMES FOR THE AGED	48,787	118,968	60,225	-	227,980
THE ELDERLY PERSONS CENTRES	5,231	-	2,092	3,139	10,462
DAY NURSERIES	32,750	34,320	15,278	1,489	83,837
CHILD WELFARE	59,332	96,148	81,700	-	237,180
HOMES FOR RETARDED PERSONS	7,362	6,684	-	3,511	17,557
HOMEMAKERS AND NURSES SERVICES	4,275	7,054	2,832	-	14,161
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	8,129	5,816	-	3,486	17,431
VOCATIONAL REHABILITATION	13,444	13,443	-	-	26,887
CREDIT COUNSELLING SERVICES	4,103	2,441	-	-	6,544
TOTAL ASSISTANCE AND SERVICES	626,288	770,359	238,623	11,625	1,646,895
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>	NIL	-	-	-	NIL
GRAND TOTAL	626,288	770,359	238,623	11,625	1,646,895

TABLE 64

DISTRICT OF SUDBURY  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1975

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,277,369	2,164,397	747,818	-	4,189,584
GENERAL WELFARE ASSISTANCE - ADM. SUBSIDY	8,998	184,437	193,435	-	386,870
FAMILY BENEFITS	3,588,326	3,360,789	-	-	6,949,115
MUNICIPAL HOMES FOR THE AGED	531,379	115,802	66,525	-	713,706
CHARITABLE HOMES FOR THE AGED	15,661	30,935	-	11,674	58,270
DAY NURSERIES	39,303	41,186	13,729	6,393	100,611
CHILD WELFARE	540,265	859,304	466,921	-	1,866,490
INSTITUTIONS FOR CHILDREN AND YOUTH	200,764	-	-	50,191	250,955
HOMES FOR RETARDED PERSONS	54,651	49,616	-	26,067	130,334
HOMEMAKERS AND NURSES SERVICES	33,683	55,583	19,794	-	109,060
CHARITABLE INSTITUTIONS FOR REHABILITATION	70,692	-	-	17,673	88,365
PROTECTIVE AND SUPPORTIVE SERVICES FOR MENTALLY RETARDED	40,000	-	-	-	40,000
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	22,083	15,799	-	9,471	47,353
VOCATIONAL REHABILITATION	210,761	210,761	-	-	421,522
CREDIT COUNSELLING SERVICES	3,371	2,005	-	-	5,376
TOTAL ASSISTANCE AND SERVICES	6,637,306	7,090,614	1,508,222	121,469	15,357,611
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
DAY NURSERIES FOR MENTALLY RETARDED	2,920	-	-	-	2,920
MUNICIPAL HOMES FOR THE AGED	700,000	-	-	-	700,000
VOCATIONAL REHABILITATION FOR MENTALLY RETARDED	248,604	-	-	-	248,604
TOTAL CAPITAL	951,524	-	-	-	951,524
GRAND TOTAL	7,588,830	7,090,614	1,508,222	121,469	16,309,135

TABLE 65

DISTRICT OF THUNDER BAY\*\*  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM.  
FISCAL YEAR ENDING MARCH 31, 1975

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	158,216	560,281	81,486	-	799,983
GENERAL WELFARE ASSISTANCE - ADM. SUBSIDY	258	5,287	5,545	-	11,090
FAMILY BENEFITS	592,178	554,621	-	-	1,146,799
MUNICIPAL HOMES FOR THE AGED	259,363	230,506	111,036	-	600,905
DAY NURSERIES	54,368	56,973	6,197	21,638	139,176
CHILD WELFARE	83,582	135,445	46,321	-	265,348
HOMEMAKERS AND NURSES SERVICES	7,129	11,765	3,984	-	22,878
VOCATIONAL REHABILITATION	69,954	69,954	-	-	139,908
TOTAL ASSISTANCE AND SERVICES	1,225,048	1,624,832	254,569	21,638	3,126,087
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
CHILD WELFARE	75,000	-	-	-	75,000
HOMES FOR RETARDED PERSONS	30,000	-	-	-	30,000
DAY NURSERIES	378	-	-	-	378
MUNICIPAL HOMES FOR THE AGED	7,589	-	-	-	7,589
TOTAL CAPITAL	112,967	-	-	-	112,967
	1,338,015	1,624,832	254,569	21,638	3,239,054

\*\*EXCLUDING CITY OF THUNDER BAY



TABLE 66

CITY OF THUNDER BAY  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1975

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	764,175	1,169,446	487,562	-	2,421,183
GENERAL WELFARE ASSISTANCE - ADM. SUBSIDY	4,537	92,997	97,534	-	195,068
FAMILY BENEFITS	1,979,858	1,854,438	-	-	3,834,296
MUNICIPAL HOMES FOR THE AGED	1,908,159	264,746	134,510	-	2,307,415
CHARITABLE HOMES FOR THE AGED	12,592	24,715	-	9,327	46,634
DAY NURSERIES	54,866	57,495	28,090	-	140,451
CHILD WELFARE	345,289	543,342	185,818	-	1,074,449
INSTITUTIONS FOR CHILDREN AND YOUTH	6,362	3,884	-	2,562	12,808
HOMES FOR RETARDED PERSONS	17,629	16,005	-	8,409	42,043
HOMEMAKERS AND NURSES SERVICES	55,539	91,652	32,423	-	179,614
CHARITABLE INSTITUTIONS FOR REHABILITATION	48,117	-	-	12,029	60,146
RESIDENTIAL SERVICES FOR MENTALLY RETARDED	874,702	138,148	-	-	1,012,850
PROTECTIVE AND SUPPORTIVE SERVICES FOR MENTALLY RETARDED	10,000	-	-	-	10,000
SHELTERED WORKSHOPS FOR DISABLED	8,111	5,803	-	3,478	17,392
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	28,335	20,270	-	12,151	60,756
VOCATIONAL REHABILITATION	205,208	205,208	-	-	410,416
CREDIT COUNSELLING SERVICES	5,551	3,302	-	-	8,853
WORK ACTIVITY PROJECTS	2,589	2,316	-	-	4,905
TOTAL ASSISTANCE AND SERVICES	6,331,619	4,493,767	965,937	47,956	11,839,279
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
HOMES FOR RETARDED PERSON	48,649	-	-	-	48,649
DAY NURSERIES	7,567	-	-	-	7,567
DAY NURSERIES FOR MENTALLY RETARDED	100	-	-	-	100
MUNICIPAL HOMES FOR THE AGED	40,565	-	-	-	40,565
VOCATIONAL REHABILITATION FOR MENTALLY RETARDED	6,296	-	-	-	6,296
TOTAL CAPITAL	103,177	-	-	-	103,177
GRAND TOTAL	6,434,796	4,493,767	965,937	47,956	11,942,456

TABLE 67  
DISTRICT OF TIMISKAMING  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1975

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL		FEDERAL		MUNICIPAL		OTHER SOURCES		TOTAL
	\$		\$		\$		\$		\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	282,292		621,420		152,128		-		1,055,840
GENERAL WELFARE ASSISTANCE - ADM. SUBSIDY	622		12,760		13,382		-		26,764
FAMILY BENEFITS	1,543,852		1,446,000		-		-		2,989,852
MUNICIPAL HOMES FOR THE AGED	202,164		47,371		22,665		-		272,200
CHARITABLE HOMES FOR THE AGED	5,103		7,661		-		2,891		15,655
CHILD WELFARE	129,145		209,283		112,906		-		451,334
HOMEMAKERS AND NURSES SERVICES	15,571		25,695		7,799		-		49,065
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	19,191		13,729		-		8,230		41,150
VOCATIONAL REHABILITATION	55,325		55,326		-		-		110,651
TOTAL ASSISTANCE AND SERVICES	2,253,265		2,439,245		308,880		11,121		5,012,511
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS									
MUNICIPAL HOMES FOR THE AGED	641		-		-		-		641
VOCATIONAL REHABILITATION FOR MENTALLY RETARDED	636		-		-		-		636
TOTAL CAPITAL	1,277		-		-		-		1,277
GRAND TOTAL	2,254,542		2,439,245		308,880		11,121		5,013,788

TABLE 68

CITY OF TIMMINS  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1975

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	265,000	405,541	148,622	-	819,163
GENERAL WELFARE ASSISTANCE - ADM. SUBSIDY	2,054	42,114	44,168	-	88,336
FAMILY BENEFITS	1,407,400	1,318,161	-	-	2,725,561
MUNICIPAL HOMES FOR THE AGED	526,769	97,067	53,255	-	677,091
DAY NURSERIES	8,831	9,255	4,522	-	22,608
CHILD WELFARE	214,031	346,839	167,338	-	728,208
HOMEMAKERS AND NURSES SERVICES	8,299	13,696	5,499	-	27,494
SHELTERED WORKSHOPS FOR DISABLED	9,633	6,891	-	4,131	20,655
VOCATIONAL REHABILITATION	53,919	53,918	-	-	107,837
TOTAL ASSISTANCE AND SERVICES	2,495,936	2,293,482	423,404	4,131	5,216,953
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	301	-	-	-	301
GRAND TOTAL	2,496,237	2,293,482	423,404	4,131	5,217,254

TABLE 69

MUNICIPALITY OF METROPOLITAN TORONTO  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1975

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	12,514,211	19,150,931	8,004,098	-	39,669,240
GENERAL WELFARE ASSISTANCE - ADM. SUBSIDY	110,115	2,257,244	2,367,359	-	4,734,718
FAMILY BENEFITS	30,038,998	28,136,113	-	-	58,175,111
MUNICIPAL HOMES FOR THE AGED	9,777,310	2,150,575	1,105,797	-	13,033,682
CHARITABLE HOMES FOR THE AGED	4,202,924	918,324	-	-	5,537,965
THE ELDERLY PERSONS CENTRES	586,400	-	234,560	416,717	1,172,800
DAY NURSERIES	2,963,000	3,104,966	1,472,659	351,840	7,584,957
CHILD WELFARE	6,406,621	10,360,999	7,028,965	44,332	23,796,585
INSTITUTIONS FOR CHILDREN AND YOUTH	1,281,223	122,238	-	350,865	1,754,326
HOMES FOR RETARDED PERSONS	172,526	156,634	-	82,290	411,450
HOMEMAKERS AND NURSES SERVICES	451,150	744,495	298,911	-	1,494,556
CHARITABLE INSTITUTIONS FOR REHABILITATION	499,411	-	-	124,853	624,264
PROTECTIVE AND SUPPORTIVE SERVICES FOR MENTALLY RETARDED	126,400	-	-	-	126,400
SHELTERED WORKSHOPS FOR DISABLED	861,027	615,983	-	369,253	1,846,263
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	273,958	157,645	-	94,501	526,104
VOCATIONAL REHABILITATION	1,266,429	1,266,429	-	-	2,532,858
CREDIT COUNSELLING SERVICES	34,461	20,496	-	-	54,957
WORK ACTIVITY PROJECTS	60,056	53,729	-	-	113,785
TOTAL ASSISTANCE AND SERVICES	71,626,220	69,216,801	20,512,349	1,834,651	163,190,021
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
DAY NURSERIES	856,451	-	-	-	856,451
DAY NURSERIES FOR MENTALLY RETARDED	2,066	-	-	-	2,066
MUNICIPAL HOMES FOR THE AGED	547,036	-	-	-	547,036
CHARITABLE HOMES FOR THE AGED	134,590	-	-	-	134,590
ELDERLY PERSONS CENTRES	2,795	-	-	-	2,795
VOCATIONAL REHABILITATION	803,732	-	-	-	803,732
VOCATIONAL REHABILITATION FOR MENTALLY RETARDED	9,183	-	-	-	9,183
TOTAL CAPITAL	2,355,853	-	-	-	2,355,853
GRAND TOTAL	73,982,073	69,216,801	20,512,349	1,834,651	165,545,874



TABLE 70

COUNTY OF VICTORIA  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1975

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	94,690	144,908	60,563	-	300,161
GENERAL WELFARE ASSISTANCE - ADM. SUBSIDY	1,620	33,209	34,829	-	69,658
FAMILY BENEFITS	821,286	769,243	-	-	1,590,529
MUNICIPAL HOMES FOR THE AGED	248,041	106,018	69,135	-	423,194
DAY NURSERIES	1,692	1,773	866	-	4,331
CHILD WELFARE	37,413	55,766	35,779	-	128,958
HOMEMAKERS AND NURSES SERVICES	341	564	226	-	1,131
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	5,276	3,774	-	2,263	11,313
VOCATIONAL REHABILITATION	25,952	25,951	-	-	51,903
TOTAL ASSISTANCE AND SERVICES	1,236,311	1,141,206	201,398	2,263	2,581,178
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	6,446	-	-	-	6,446
GRAND TOTAL	1,242,757	1,141,206	201,398	2,263	2,587,624

TABLE 71  
REGIONAL MUNICIPALITY OF WATERLOO  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1975

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL	FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,608,016	2,460,810	1,028,477	-	5,097,303
GENERAL WELFARE ASSISTANCE - ADM. SUBSIDY	11,928	244,515	256,443	-	512,886
FAMILY BENEFITS	2,623,722	2,457,408	-	-	5,081,130
MUNICIPAL HOMES FOR THE AGED	754,340	84,938	41,509	-	880,787
CHARITABLE HOMES FOR THE AGED	216,692	63,725	-	24,048	304,465
THE ELDERLY PERSONS CENTRES	11,050	-	4,420	6,630	22,100
DAY NURSERIES	253,122	265,249	97,359	32,233	647,963
CHILD WELFARE	404,315	655,201	429,842	-	1,489,358
INSTITUTIONS FOR CHILDREN AND YOUTH	95,044	24,922	-	29,990	149,956
HOMES FOR RETARDED PERSONS	76,827	69,750	-	36,644	183,221
HOMEMAKERS AND NURSES SERVICES	52,034	85,866	34,475	-	172,375
RESIDENTIAL SERVICES FOR MENTALLY RETARDED	1,064,506	168,125	-	-	1,232,631
PROTECTIVE AND SUPPORTIVE SERVICES	15,000	-	-	-	15,000
SHELTERED WORKSHOPS FOR DISABLED	10,090	7,218	-	4,327	21,635
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	55,856	39,959	-	23,954	119,769
VOCATIONAL REHABILITATION	255,176	255,177	-	-	510,353
CREDIT COUNSELLING SERVICES	8,867	5,274	-	-	14,141
TOTAL ASSISTANCE AND SERVICES	7,516,585	6,888,137	1,892,525	157,826	16,455,073
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS					
HOMES FOR RETARDED PERSONS	254,286	-	-	-	254,286
DAY NURSERIES	125,211	-	-	-	125,211
MUNICIPAL HOMES FOR THE AGED	2,480	-	-	-	2,480
THE ELDERLY PERSONS CENTRES	50,400	-	-	-	50,400
VOCATIONAL REHABILITATION FOR MENTALLY RETARDED	5,447	-	-	-	5,447
TOTAL CAPITAL	437,824	-	-	-	437,824
GRAND TOTAL	7,954,409	6,888,137	1,892,525	157,826	16,892,897

TABLE 72

COUNTY OF WELLINGTON  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1975

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	460,489	704,703	294,526	-	1,459,718
GENERAL WELFARE ASSISTANCE - ADM. SUBSIDY	5,404	110,765	116,169	-	232,338
FAMILY BENEFITS	1,174,908	1,100,426	-	-	2,275,334
MUNICIPAL HOMES FOR THE AGED	522,455	54,768	38,199	-	615,422
CHARITABLE HOMES FOR THE AGED	397,959	65,833	-	24,844	488,636
DAY NURSERIES	41,033	42,998	17,532	3,476	105,039
CHILD WELFARE	195,089	316,144	268,543	-	779,776
HOMEMAKERS AND NURSES SERVICES	47,953	79,134	31,772	-	158,859
SHELTERED WORKSHOPS FOR DISABLED	6,735	4,818	-	2,888	14,441
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	20,059	14,351	-	8,602	43,012
VOCATIONAL REHABILITATION	109,793	109,792	-	-	219,585
CREDIT COUNSELLING SERVICES	3,956	2,553	-	-	6,309
TOTAL ASSISTANCE AND SERVICES	2,985,833	2,606,085	766,741	39,810	6,398,469
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
HOMES FOR RETARDED PERSONS	237,310	-	-	-	237,310
DAY NURSERIES	2,454	-	-	-	2,454
DAY NURSERIES FOR MENTALLY RETARDED	985	-	-	-	985
MUNICIPAL HOMES FOR THE AGED	8,268	-	-	-	8,268
TOTAL CAPITAL	249,017	-	-	-	249,017
GRAND TOTAL	3,234,850	2,606,085	766,741	39,810	6,647,486

TABLE 73  
CITY OF WINDSOR  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1975

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,697,104	2,597,398	1,085,521	-	5,380,023
GENERAL WELFARE ASSISTANCE - ADM. SUBSIDY	14,314	293,416	307,730	-	615,460
FAMILY BENEFITS	4,426,413	4,145,921	-	-	8,572,334
MUNICIPAL HOMES FOR THE AGED	739,235	103,917	55,624	-	898,776
CHARITABLE HOMES FOR THE AGED	256,658	50,229	-	19,279	326,166
DAY NURSERIES	161,130	168,850	73,954	8,541	412,475
CHILD WELFARE	601,771	975,182	726,888	-	2,303,841
INSTITUTIONS FOR CHILDREN AND YOUTH	183,660	-	-	45,915	229,575
HOMES FOR RETARDED PERSONS	109,719	99,612	-	52,333	261,664
HOMEMAKERS AND NURSES SERVICES	30,676	50,621	20,324	-	101,621
CHARITABLE INSTITUTIONS FOR REHABILITATION	73,408	-	-	18,352	91,760
PROTECTIVE AND SUPPORTIVE SERVICES FOR MENTALLY RETARDED	50,000	-	-	-	50,000
SHELTERED WORKSHOPS FOR DISABLED	67,277	48,131	-	28,852	144,260
VOCATIONAL REHABILITATION	38,529	27,564	-	16,523	82,616
CREDIT COUNSELLING SERVICES	87,251	87,252	-	-	174,503
WORK ACTIVITY PROJECTS	9,787	5,821	-	-	15,608
	44,434	39,752	-	-	84,186
TOTAL ASSISTANCE AND SERVICES	8,591,366	8,693,666	2,270,041	189,795	19,744,868
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
INSTITUTIONS FOR CHILDREN AND YOUTH	14,400	-	-	-	14,400
DAY NURSERIES	9,289	-	-	-	9,289
DAY NURSERIES FOR MENTALLY RETARDED	2,224	-	-	-	2,224
MUNICIPAL HOMES FOR THE AGED	657	-	-	-	657
VOCATIONAL REHABILITATION	1,720	-	-	-	1,720
VOCATIONAL REHABILITATION FOR MENTALLY RETARDED	547	-	-	-	547
TOTAL CAPITAL	28,837	-	-	-	28,837
GRAND TOTAL	8,620,203	8,693,666	2,270,041	189,795	19,773,705



TABLE 74

REGIONAL MUNICIPALITY OF YORK  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1975

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	325,519	498,154	208,200	-	1,031,873
GENERAL WELFARE ASSISTANCE - ADM. SUBSIDY	7,562	155,019	162,581	-	325,162
FAMILY BENEFITS	1,482,513	1,388,564	-	-	2,871,077
MUNICIPAL HOMES FOR THE AGED	486,683	153,124	78,815	-	718,622
CHARITABLE HOMES FOR THE AGED	456,791	95,669	-	38,335	590,795
DAY NURSERIES	72,955	76,472	34,560	2,796	186,783
CHILD WELFARE	247,757	401,495	298,949	-	948,201
INSTITUTIONS FOR CHILDREN AND YOUTH	757,477	-	-	189,369	946,846
HOMES FOR RETARDED PERSONS	290,576	263,810	-	138,596	692,982
HOMEMAKERS AND NURSES SERVICES	7,196	11,875	4,768	-	23,839
CHARITABLE INSTITUTIONS FOR REHABILITATION	11,611	-	-	2,903	14,514
PROTECTIVE AND SUPPORTIVE SERVICES FOR MENTALLY RETARDED	45,000	-	-	-	45,000
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	47,647	34,087	-	20,434	102,168
VOCATIONAL REHABILITATION	70,129	70,129	-	-	140,258
CREDIT COUNSELLING SERVICES	5,082	3,022	-	-	8,104
TOTAL ASSISTANCE AND SERVICES	4,314,498	3,151,420	787,873	392,433	8,646,224
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
DAY NURSERIES	229,255	-	-	-	229,255
CHARITABLE HOMES FOR THE AGED	265,000	-	-	-	265,000
VOCATIONAL REHABILITATION FOR MENTALLY RETARDED	26,294	-	-	-	26,294
TOTAL CAPITAL	520,549	-	-	-	520,549
GRAND TOTAL	4,835,047	3,151,420	787,873	392,433	9,166,773





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# Expenditures by Municipality Fiscal Year Ending March 1976



Ministry of  
Community and  
Social Services





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# Foreword

This annual publication provides a summary of expenditures for which the Ministry of Community and Social Services pays subsidies to local governments and other organizations, or pays allowances to individuals and families.

The first issue of this publication was for the fiscal year ending March 31st, 1970 and appeared under the title "Expenditures by Counties". The title has since been changed, the term 'municipality' replacing the term 'county', to reflect the contents.

Outside the existing district and regional governments, the county welfare units and district administration boards, are fifteen cities with populations over 20,000. Expenditures for these cities are given separately from the counties and districts in which they are situated. The fifteen cities are as follows:

Barrie	St. Thomas
Brockville	Sarnia
Chatham	Sault Ste. Marie
Cornwall	Stratford
Kingston	Thunder Bay
London	Timmins
North Bay	Windsor
Peterborough	

All expenditures are non-capital unless specifically indicated.

For further enquiries contact:

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Act	Program
Charitable Institutions	Charitable homes for the aged; Institutions for rehabilitation; Children's and youth institutions.
Child Welfare	Children's aid societies.
Day Nurseries	Day nurseries and home day care.
Developmental Services	Residential services for retarded persons; Protective and support services for retarded persons.
Elderly Persons Centres	Elderly persons' centres.
Family Benefits	Family benefits allowances, assessment and restoration services, recoveries, dental and drug benefits.
General Welfare Assistance	General welfare assistance.
Homes for the Aged and Rest Homes	Municipal homes for the aged.
Homes for Retarded Persons	Homes for retarded persons.
Homemakers and Nurses Services	Homemakers' and nurses' services.
Ministry of Community and Social Services	Special projects, research and demonstration projects, credit counselling, sustaining grants to provincial and other associations.
Vocational Rehabilitation Services	Vocational rehabilitation allowances, tuition and services; Workshops for disabled and mentally retarded persons.



Table 1

This table shows provincial transfer payments for the programs of the Ministry of Community and Social Services. These payments were to individuals and families, local governments and other organizations as published in the Public Accounts of Ontario.

The columns indicate the programs for which geographic breakdowns are available in the subsequent tables.

The items related to Family Benefits were pro-rated according to the actual distribution of the allowances during the month of March.

Vocational rehabilitation allowances and services were pro-rated according to the number of new cases opened in each district instead of by population as in previous issues.

Table 2

Only expenditures for social assistance are shown in this table. For other social services, including Work Activity Projects, see Table 4. Previously Work Activity Projects were included under General Welfare Assistance.

Municipal Units. The Ministry has nineteen administrative districts. The major municipal units have been grouped by district to include: district and regional municipalities; county welfare units; and district administration boards. Besides these units there are fifteen cities with populations over 20,000. These cities are listed immediately following the counties and districts in which they are situated. The expenditures for the fifteen corresponding counties and districts, therefore, do not include the expenditures for these cities.

The population figures provided are according to the assessment published in the Municipal Directory for 1975 but have been adjusted to include unorganized territories and Indian Bands.

Table 3

See the notes for Table 2 on the breakdown by district and municipal units.

Table 4

Social services expenditures are provided by program in this table; social assistance expenditures are shown separately in Table 2.

See notes for Table 2 on the breakdown by district and municipal units.

Program Names. In some instances there have been changes in the breakdown of programs and/or new programs included, or new names applied to a program in the tables. The changes from previous years are as follows:

Charitable Institutions for Rehabilitation are now shown separately from Charitable Homes for the Aged;

Homes for Retarded Persons are now shown separately from Institutions for Children and Youth.

Table 5

See the notes for Table 2 on the breakdown by district and municipal unit.

Table 7

Only those specialized services which are for the exclusive use of mentally retarded persons are included here. Only the provincial share of capital expenditures is reported.

See the notes for Table 2 on the breakdown by district and municipal unit.

Table 8 and 9

The geographic breakdown by county, district or regional municipality is consistent with previous issues.

Table 10 and 11

See the notes for Table 2 on the breakdown by district and municipal unit.

The estimation of municipal participation and other sources is based on formulas in the Acts and Regulations.



Federal participation represents the refund to be claimed from the federal government rather than refunds received in this fiscal year.

In previous years participation in the Day Nurseries was included with Other Sources. Local associations for the mentally retarded are the primary remaining Other Source.

Only the provincial share of capital expenditures is reported.

#### Table 12

Summary Table by Program. See the notes for Tables 10 and 11.

#### Tables 13 to 75

See the notes for Table 2 on the breakdown by district and municipal unit.

Vocational Rehabilitation for the Mentally Retarded refers to Workshops.

See the notes for Table 4 on program names. See the notes for Tables 10 and 11 on participation.

TABLE 1. PROVINCIAL TRANSFER PAYMENTS FOR SOCIAL ASSISTANCE AND SERVICES  
FISCAL YEAR ENDING MARCH 1976

	MUNICIPAL DISTRIBUTION	
	ACTUAL	PRO-RATED
<u>SOCIAL ASSISTANCE</u>		<u>GENERAL</u>
GENERAL WELFARE ASSISTANCE	\$128,236,422	
GENERAL WELFARE ADMINISTRATION	12,412,595	
FAMILY BENEFITS ALLOWANCES	312,116,729	
FAMILY BENEFITS, DRUGS, MEDICAL, DENTAL AND OTHER ADJUSTMENTS		\$17,796,467
FAMILY BENEFITS ASSESSMENT AND RESTORATIVE SERVICES		36,670
<u>SOCIAL SERVICES</u>		
<u>SERVICES FOR THE AGED:</u>		
MUNICIPAL HOMES	74,031,313	
CHARITABLE HOMES	16,026,484	
ELDERLY PERSONS CENTRES	1,272,764	
VOLUNTEER PROGRAM FOR SENIORS		\$41,431
<u>CHILDREN'S SERVICES:</u>		
DAY NURSERIES AND HOME CARE	28,061,556	
CHILDREN'S AID SOCIETIES	70,363,870	
INSTITUTIONS FOR CHILDREN AND YOUTH	5,489,430	
HOMES FOR RETARDED PERSONS	4,386,105	
<u>REHABILITATION AND FAMILY SERVICES:</u>		
HOMEMAKERS AND NURSES SERVICES	6,453,829	
PROTECTIVE AND SUPPORTIVE SERVICES FOR MENTALLY RETARDED	1,246,328	249,844
RESIDENTIAL SERVICES FOR RETARDED	9,932,600	
FACILITIES FOR RETARDED PERSONS (PAYMENTS TO MUNICIPALITIES IN LIEU OF TAXES)		334,550
CHARITABLE INSTITUTIONS FOR REHABILITATION	\$1,709,117	
WORKSHOPS FOR DISABLED PERSONS	3,839,537	
WORKSHOPS FOR MENTALLY RETARDED	6,474,235	
WORK ACTIVITY PROJECTS	600,621	
VOCATIONAL REHABILITATION, ALLOWANCES, TUITION AND OTHER SERVICES	12,683,510	10,522,065
CREDIT COUNSELLING SERVICES	439,155	
FAMILY SERVICES AGENCIES		71,318
FAMILY CRISIS INTERVENTION		26,000
CAPITAL EXPENDITURES	18,757,824	
SOLDIERS' AID COMMISSION AND RELATED GRANTS		31,200
PROVINCIAL AND OTHER ASSOCIATIONS, SUSTAING GRANTS		722,720
MISCELLANEOUS GRANTS		83,878
DEMONSTRATION PROJECTS		405,734

TABLE 2. EXPENDITURES FOR SOCIAL ASSISTANCE BY MUNICIPAL UNIT  
FISCAL YEAR ENDING MARCH 1976

MUNICIPAL UNIT	GENERAL WELFARE ASSISTANCE		FAMILY BENEFITS	TOTAL
	ALLOWANCES	ADMIN. SUBSIDY		
	\$	\$	\$	\$
ALGOMA	1,235,221	172,962	2,520,841	3,929,024
BARRIE	208,603	56,968	1,301,815	1,567,386
BRANT	1,733,325	192,212	4,786,803	6,712,340
BROCKVILLE	282,277	21,422	1,002,666	1,306,365
BRUCE	561,453	67,820	2,091,421	2,720,694
CHATHAM	426,998	53,874	2,327,558	2,808,430
COCHRANE	1,308,527	143,342	3,445,929	4,897,798
CORNWALL	1,305,425	96,568	3,949,858	5,351,851
DUFFERIN	255,813	42,778	719,778	1,018,369
DURHAM	5,388,355	921,578	6,406,894	12,716,827
ELGIN	434,952	50,206	1,088,797	1,573,955
ESSEX	1,265,672	244,872	2,881,268	4,391,812
FRONTENAC	323,301	11,682	1,404,636	1,739,619
GREY	733,502	114,588	2,925,527	3,773,617
HALDIMAND-NORFOLK	607,190	104,028	3,606,663	4,317,881
HALIBURTON	150,937	-	759,655	910,592
HALTON	1,388,607	415,708	3,144,711	4,949,026
HAMILTON-WENTWORTH	15,317,205	2,379,298	22,003,905	39,700,408
HASTINGS	1,604,475	161,516	5,693,791	7,459,782
HURON	268,272	56,720	1,810,169	2,135,161
KENORA	2,177,683	62,212	2,990,016	5,229,911
KENT	314,171	71,256	2,514,966	2,900,393
KINGSTON	1,839,141	124,874	4,968,945	6,932,960
LAMBTON	731,860	92,970	1,852,835	2,677,665
LANARK	634,661	67,604	2,203,144	2,905,409
LEEDS & GRENVILLE	397,744	7,896	2,730,366	3,136,006
LENOX & ADDINGTON	309,535	47,540	1,662,278	2,019,353
LONDON	4,067,254	611,514	9,481,903	14,160,671
MANITOULIN	599,222	1,166	1,401,504	2,001,892
MIDDLESEX	749,087	150	1,712,142	2,461,379
MUSKOKA	489,756	87,472	1,839,009	2,416,237
NIAGARA	8,559,864	844,524	17,271,148	26,675,536
NIPISSING	798,694	104,764	3,307,762	4,211,220
NORTH BAY	838,453	117,910	3,097,368	4,053,731
NORTHUMBERLAND	960,528	83,160	2,149,112	3,192,800
OTTAWA-CARLETON	9,964,078	3,989,254	19,841,990	33,795,322
OXFORD	931,159	134,736	2,371,142	3,437,037
PARRY SOUND	288,958	96,546	2,553,167	2,938,671
PEEL	2,472,236	716,472	4,683,800	7,872,508
PERTH	215,205	37,668	731,125	983,998
PETERBOROUGH CITY	1,308,261	156,232	3,310,852	4,775,345
PETERBOROUGH	421,569	1,870	1,319,175	1,742,614
PRESCOTT & RUSSELL	1,567,406	150,164	3,897,782	5,615,352
PRINCE EDWARD	114,467	46,208	1,044,109	1,204,784
RAINY RIVER	580,941	56,870	1,405,653	2,043,464
RENFREW	1,037,231	37,430	6,646,806	7,721,467
ST. THOMAS	176,388	30,824	1,183,814	1,391,026
SARNIA	635,793	162,856	2,434,930	3,233,579
SAULT STE. MARIE	1,595,099	171,314	4,201,023	5,967,436
SIMCOE	1,961,694	250,984	6,532,990	8,745,668
STORMONT, DUNDAS & GLENGARRY	445,682	119,916	3,225,442	3,791,040
STRATFORD	286,820	58,892	904,514	1,250,226
SUDBURY	4,112,668	415,710	9,886,473	14,414,851
THUNDER BAY CITY	2,700,089	512,142	5,279,456	8,491,687
THUNDER BAY	785,804	17,544	1,408,163	2,211,511
TIMMINS	857,194	101,636	3,600,269	4,559,099
TIMISKAMING	1,031,629	38,410	3,780,262	4,850,301
TORONTO-METROPOLITAN	53,055,546	7,178,680	78,420,270	138,654,496
VICTORIA	274,367	74,902	2,157,086	2,506,355
WATERLOO	5,090,270	1,135,334	7,105,841	13,331,445
WELLINGTON	1,613,809	246,676	3,024,914	4,885,399
WINDSOR	7,203,099	862,274	12,022,039	20,087,412
YORK	1,072,206	390,492	3,921,596	5,384,294
TOTAL	160,067,431	24,825,190	329,949,866	514,842,487

TABLE 3. EXPENDITURES FOR SOCIAL ASSISTANCE BY DISTRICT, FISCAL YEAR ENDING MARCH 1976

DISTRICT	GENERAL WELFARE ASSISTANCE		FAMILY BENEFITS	TOTAL	POPULATION 1974	PER CAPITA COST
	ALLOWANCES	ADM. SUBSIDY				
BARRIE	\$ 3,721,065	\$ 533,138	\$ 13,571,531	\$ 17,825,734	354,010	\$ 50.35
BRUCE	561,453	67,820	2,091,421	2,720,694	53,874	50.50
DUFFERIN	255,813	42,778	719,778	1,018,369	26,922	37.83
GREY	733,502	114,588	2,925,527	3,773,617	69,182	54.55
SIMCOE	1,961,694	250,984	6,532,990	8,745,668	170,633	51.25
BARRIE	208,603	56,968	1,301,815	1,567,386	33,399	46.93
BELLEVILLE	2,989,005	338,424	10,549,290	13,876,719	219,286	63.28
HASTINGS	1,604,475	161,516	5,693,791	7,459,782	104,604	71.31
LENNOX & ADDINGTON	309,535	47,540	1,662,278	2,019,353	30,905	65.34
NORTHUMBERLAND	960,528	83,160	2,149,112	3,192,800	61,929	51.56
PRINCE EDWARD	114,467	46,208	1,044,109	1,204,784	21,848	55.14
CORNWALL	3,318,513	366,648	11,073,082	14,758,243	147,475	100.07
PRESCOTT & RUSSELL	1,567,406	150,164	3,897,782	5,615,352	47,483	118.26
STORMONT, DUNDAS & GLENGARRY	445,682	119,916	3,225,442	3,791,040	54,249	69.88
CORNWALL	1,305,425	96,568	3,949,858	5,351,851	45,743	117.00
HAMILTON	19,046,327	3,091,246	33,542,082	55,679,655	818,456	68.03
BRANT	1,733,325	192,212	4,786,803	6,712,340	102,889	65.24
HALDIMAND-NORFOLK	607,190	104,028	3,606,663	4,317,881	85,840	50.30
HALTON	1,388,607	415,708	3,144,711	4,949,026	221,261	22.37
HAMILTON-WENTWORTH	15,317,205	2,379,298	22,003,905	39,700,408	408,466	97.19
KEEWATIN	2,758,624	119,082	4,395,669	7,273,375	84,852	85.72
KENORA	2,177,683	62,212	2,990,016	5,229,911	60,202	86.87
RAINY RIVER	580,941	56,870	1,405,653	2,043,464	24,650	82.90
KINGSTON	2,842,463	165,874	10,106,613	13,114,950	186,292	70.40
FRONTENAC	323,301	11,682	1,404,636	1,739,619	48,502	35.87
KINGSTON	1,839,141	124,874	4,968,945	6,932,960	61,003	113.65
LEEDS & GRENVILLE	397,744	7,896	2,730,366	3,136,006	56,841	55.17
BROCKVILLE	282,277	21,422	1,002,666	1,306,365	19,946	65.50
KIRKLAND LAKE	3,197,350	283,388	10,826,460	14,307,198	149,398	95.77
COCHRANE	1,308,527	143,342	3,445,929	4,897,798	60,967	80.34
TIMMINS	857,134	101,636	3,600,269	4,559,099	43,988	103.64
TIMISKAMING	1,031,629	38,410	3,780,282	4,850,301	44,443	109.14
LINDSAY	7,543,489	1,154,582	13,953,662	22,651,733	382,752	59.18
DURHAM	5,388,355	921,578	6,406,894	12,716,827	234,519	54.23
HALIBURTON	150,937	-	759,655	9,727	93.61	93.61
PETERBOROUGH	421,569	1,870	1,319,175	1,742,614	37,886	46.00
PETERBOROUGH CITY	1,308,261	156,232	3,310,852	4,775,345	59,337	80.48
VICTORIA	274,367	74,902	2,157,086	2,506,355	41,283	60.71
LONDON	7,129,137	980,710	19,283,606	27,393,453	579,477	47.27
ELGIN	434,952	50,206	1,088,797	1,573,955	41,379	38.04
ST. THOMAS	176,388	30,824	1,183,814	1,391,026	26,853	51.80
HURON	268,272	56,720	1,810,169	2,135,161	54,671	39.05
MIDDLESEX	749,087	150	1,712,142	2,461,379	64,359	38.24
LONDON	4,067,254	611,514	9,481,903	14,160,671	243,928	58.05
OXFORD	931,159	134,736	2,371,142	3,437,037	83,503	41.26
PERTH	215,205	37,668	731,125	983,998	40,039	24.58
STRATFORD	286,820	58,892	904,514	1,250,226	24,945	50.12

TABLE 3. (CONTINUED) EXPENDITURES FOR SOCIAL ASSISTANCE BY DISTRICT, FISCAL YEAR ENDING MARCH 1976

DISTRICT	GENERAL WELFARE ASSISTANCE		FAMILY BENEFITS	TOTAL	POPULATION 1974	PER CAPITA COST
	ALLOWANCES	ADM. SUBSIDY				
NORTH BAY	\$ 2,415,861	\$ 406,692	\$ 10,797,306	\$ 13,619,859	142,971	\$ 95.26
MUSKOKA	489,756	87,472	1,839,009	2,416,237	33,795	71.50
NIPISSING	798,694	104,764	3,507,762	4,211,220	28,760	146.43
NORTH BAY	838,453	117,910	3,097,368	4,053,731	50,476	80.31
PARRY SOUND	288,958	96,546	2,553,167	2,938,671	29,940	98.15
OTTAWA	11,635,970	4,094,288	28,691,940	44,422,198	637,856	69.64
LANARK	634,661	67,604	2,203,144	2,905,409	43,020	67.54
OTTAWA-CARLETON	9,964,078	3,989,254	19,841,990	33,795,322	506,592	66.71
RENFREW	1,037,231	37,430	6,646,806	7,721,467	88,244	87.50
ST. CATHARINES	8,559,864	844,524	17,271,148	26,675,536	358,663	74.37
NIAGARA	8,559,864	844,524	17,271,148	26,675,536	358,663	74.37
SAULT STE. MARIE	2,830,320	344,276	6,721,864	9,896,460	122,455	80.82
ALGOMA	1,235,221	172,962	2,520,841	3,929,024	42,737	91.93
SAULT STE. MARIE	1,595,099	171,314	4,201,023	5,967,436	79,718	74.86
SUDBURY	4,711,890	416,876	11,287,977	16,416,743	218,927	74.99
MANITOULIN	599,222	1,166	1,401,504	2,001,892	12,341	162.21
SUDBURY	4,112,668	415,710	9,886,473	14,414,851	206,586	69.78
THUNDER BAY	3,485,893	529,686	6,687,619	10,703,198	146,497	73.06
THUNDER BAY	785,804	17,544	1,408,163	2,211,511	37,926	58.31
THUNDER BAY CITY	2,700,089	512,142	5,279,456	8,491,687	108,571	78.21
TORONTO	53,055,546	7,178,680	78,420,270	138,654,496	2,152,269	64.42
METRO TORONTO	53,055,546	7,178,680	78,420,270	138,654,496	2,152,269	64.42
WATERLOO	6,704,079	1,382,010	10,130,755	18,216,844	409,526	44.48
WATERLOO	5,090,270	1,135,334	7,105,841	13,331,445	286,281	46.57
WELLINGTON	1,613,809	246,676	3,024,914	4,885,399	123,245	39.64
WINDSOR	10,577,593	1,488,102	24,033,596	36,099,291	531,426	67.93
ESSEX	1,265,672	244,872	2,881,268	4,391,812	111,773	39.29
WINDSOR	7,203,099	882,274	12,022,039	20,087,412	198,569	101.16
KENT	314,171	71,256	2,514,966	2,900,393	65,891	44.02
CHATHAM	426,998	53,874	2,327,558	2,808,430	37,803	74.29
LAMBTON	731,860	92,970	1,852,835	2,677,665	62,359	42.94
SARNIA	635,793	162,856	2,434,930	3,233,579	55,031	58.76
YORK-PEEL	3,544,442	1,106,964	8,605,396	13,256,802	549,667	24.12
PEEL	2,472,236	716,472	4,683,800	7,872,508	354,317	22.22
YORK	1,072,206	390,492	3,921,596	5,384,294	195,350	27.56
TOTAL	\$160,067,431	\$24,825,190	\$329,949,866	\$514,842,487	8,192,255	\$ 62.85



TABLE 4. EXPENDITURES FOR SOCIAL SERVICES BY DISTRICT, FISCAL YEAR ENDING MARCH 1976

DISTRICT	SERVICES FOR THE AGED				CHILDREN'S SERVICES		
	MUNICIPAL HOMES	CHARITABLE HOMES	ELDERLY PERSONS CENTRES	DAY NURSERIES	CHILD WELFARE	INST. FOR CHILDREN & YOUTH	HOMES FOR RETARDED PERSONS
BARRIE	\$ 3,190,491	\$ 548,192	\$ 21,336	\$ 537,362	\$ 2,480,113	\$ 41,164	\$ 151,013
BRUCE	920,491	-	-	49,115	401,635	-	-
DUFFERIN	715,748	-	-	77,489	192,599	-	105,485
GREY	378,351	-	-	97,471	606,566	-	43,194
SIMCOE	1,175,901	239,857	-	144,368	1,107,240	41,164	-
BARRIE	-	308,335	21,336	168,919	172,073	-	2,334
BELLEVILLE	2,414,297	-	12,208	147,141	1,649,287	-	-
HASTINGS	1,309,617	-	12,208	120,481	804,365	-	-
LENNOX & ADDINGTON	326,043	-	-	-	184,187	-	-
NORTHUMBERLAND	441,080	-	-	-	440,938	-	-
PRINCE EDWARD	337,557	-	-	26,660	219,797	-	-
CORNWALL	1,295,975	1,017,591	-	309,277	1,420,785	143,774	-
PRESCOTT & RUSSELL	344,845	-	-	169,726	511,482	-	-
STORMONT, DUNDAS & GLENGARRY	-	544,790	-	51,028	568,250	-	-
CORNWALL	951,130	472,801	-	88,523	341,053	143,774	-
HAMILTON	7,402,360	1,298,482	163,020	3,186,366	7,525,192	709,071	353,040
BRANT	1,750,813	10,159	-	448,797	1,243,428	-	120,718
HALDIMAND-NORFOLK	1,502,231	127,413	-	20,153	738,251	-	-
HALTON	1,736,098	95,421	107,012	314,614	858,808	148,185	191,966
HAMILTON-WENTWORTH	2,413,218	1,065,489	56,008	2,402,802	4,684,705	560,886	40,356
KEEWATIN-KENORA	1,700,760	-	30,000	317,888	1,511,502	-	151,150
KENORA	827,959	-	-	317,888	1,166,167	-	103,578
RAINY RIVER	872,801	-	30,000	-	345,335	-	47,572
KINGSTON	2,226,308	1,529,732	-	179,596	1,370,101	-	-
FRONTENAC	429,619	-	-	3,156	497,913	-	-
KINGSTON	1,076,363	1,477,308	-	158,438	412,761	-	-
LEEDS & GRENVILLE	121,134	-	-	11,874	356,530	-	-
BROCKVILLE	599,192	52,424	-	6,128	102,897	-	-
KIRKLAND LAKE	2,121,572	26,748	10,950	284,432	1,972,728	19,870	3,750
COCHRANE	863,657	-	10,950	233,698	855,965	19,870	-
TIMMINS	947,870	-	-	50,734	596,743	-	3,750
TIMISKAMING	310,045	26,748	-	-	520,020	-	-
LINDSAY	5,632,680	156,553	77,006	1,271,679	2,248,809	226,518	157,138
DURHAM	3,926,726	-	67,934	1,000,488	1,568,405	111,600	130,034
HALIBURTON	352,651	-	-	-	15,799	-	-
PETERBOROUGH	15,411	-	-	47,388	315,821	-	-
PETERBOROUGH CITY	825,650	156,553	9,072	218,572	250,319	114,918	27,104
VICTORIA	512,242	-	-	5,231	98,465	-	-
LONDON	6,143,415	1,214,483	92,314	1,781,093	5,603,004	1,468,482	423,817
ELGIN	484,680	6,638	-	6,576	361,981	-	-
ST. THOMAS	443,719	21,372	-	44,883	160,414	90,264	94,625
HURON	1,145,560	201,091	-	73,284	426,554	-	-
MIDDLESEX	1,447,145	-	-	117,861	1,889,195	494,256	30,825
LONDON	1,889,620	779,024	37,500	1,162,234	1,746,534	883,962	89,211
OXFORD	-	-	24,220	209,196	508,530	-	152,845
PERTH	519,241	206,358	15,660	38,186	327,905	-	-
STRAITFORD	213,450	-	14,934	128,873	181,891	-	56,311

TABLE 4. (CONTINUED) EXPENDITURES FOR SOCIAL SERVICES BY DISTRICT, FISCAL YEAR ENDING MARCH 1976

DISTRICT	SERVICES FOR THE AGED			CHILDREN'S SERVICES			
	MUNICIPAL HOMES	CHARITABLE HOMES	ELDERLY PERSONS CENTRES	DAY NURSERIES	CHILD WELFARE	INST. FOR CHILDREN & YOUTH	HOMES FOR RETARDED PERSONS
NORTH BAY	\$ 2,811,838	\$ -	\$ 33,172	\$ 173,541	\$ 1,494,749	\$ 76,006	\$ 61,351
MUSKOKA	628,066	-	-	16,764	457,623	-	-
NIPISSING	339,901	-	-	-	502,326	-	-
NORTH BAY	927,672	-	33,172	124,237	190,150	76,006	61,351
PARRY SOUND	916,199	-	-	32,540	344,650	-	-
OTTAWA	6,378,068	2,189,929	133,568	4,561,834	8,565,598	539,211	435,283
LANARK	772,801	-	-	152,348	279,631	-	12,691
OTTAWA-CARLETON	3,227,760	1,724,465	133,568	4,284,881	7,670,915	539,211	422,592
RENFREW	2,377,507	465,464	-	124,605	615,052	-	-
ST. CATHARINES	5,136,027	857,413	140,334	1,130,525	3,451,071	-	690,504
NIAGARA	5,136,027	857,413	140,334	1,130,525	3,451,071	-	690,504
SAULT STE. MARIE	2,167,769	-	-	250,560	1,107,925	-	93,871
ALGOMA	891,780	-	-	5,775	711,947	-	59,573
SAULT STE. MARIE	1,275,989	-	-	244,785	395,978	-	34,298
SUDBURY	1,456,495	74,658	-	307,412	2,692,606	332,562	47,791
MANITOULIN	439,800	-	-	100,941	68,549	332,562	47,791
SUDBURY	1,016,695	74,658	-	206,471	2,624,057	-	-
THUNDER BAY	4,903,296	64,102	55,518	625,339	1,996,800	23,530	248,134
THUNDER BAY	632,320	-	-	92,541	1,064,946	-	112,489
THUNDER BAY CITY	4,270,976	64,102	55,518	535,798	931,854	23,530	135,645
TORONTO	17,999,058	6,042,397	1,598,158	14,859,458	31,226,706	1,973,640	849,051
METRO TORONTO	17,999,058	6,042,397	1,598,158	14,859,458	31,226,706	1,973,640	849,051
WATERLOO	2,219,326	1,036,768	27,758	1,382,874	3,151,798	166,654	353,084
WATERLOO	1,499,376	768,672	27,758	1,163,174	2,093,905	166,654	281,784
WELLINGTON	719,950	268,096	-	213,700	1,057,893	-	71,300
WINDSOR	5,533,514	547,671	107,060	1,972,303	5,428,161	468,420	401,092
ESSEX	1,042,495	174,362	20,346	254,870	2,284,426	49,688	49,688
WINDSOR	1,094,202	362,158	65,000	967,025	1,689,777	173,696	341,191
KENT	835,655	-	10,038	86,651	482,957	-	-
CHATHAM	337,363	11,151	11,676	175,154	263,683	34,206	-
LAMBTON	1,620,663	-	-	270,451	409,107	147,372	6,260
SARNIA	603,136	-	-	218,152	298,211	63,458	53,641
YORK-PEEL	3,393,243	815,372	43,126	1,798,265	3,543,478	672,886	1,062,561
PEEL	2,682,503	-	36,816	1,227,883	2,217,420	66,577	117,656
YORK	710,740	815,372	6,310	570,382	1,326,058	606,309	944,905
TOTAL	\$ 84,126,492	\$ 17,420,091	\$ 2,545,528	\$ 35,076,945	\$ 88,440,413	\$ 6,861,788	\$ 5,482,630

TABLE 4. (CONTINUED) EXPENDITURES FOR SOCIAL SERVICES BY DISTRICT, FISCAL YEAR ENDING MARCH 1976

DISTRICT	REHABILITATION AND FAMILY SERVICES									
	HOMEMAKERS & NURSES SERVICES	CHARITABLE INSTITUTIONS FOR REHAB.	RESIDENTIAL SERVICES FOR RETAIRED	PROTECTION & SUPPORT SERVICES FOR RETAIRED	GRANTS TO WORKSHOPS		VOCATIONAL REHAB. ALLOWANCES & SERVICES	WORK ACTIVITY PROJECTS	CREDIT COUNSEL- ING	TOTAL
					FOR DISABLED	FOR RETAIRED				
BARRIE	\$ 210,558	\$ 56,683	\$ -	\$ 8,150	\$ -	\$ 663,023	\$ 446,955	\$ 114,455	\$ 16,480	\$ 8,485,975
BRUCE	4,643	-	-	-	-	53,049	68,018	-	-	1,496,951
DUFFERIN	25,348	-	-	-	-	46,140	33,990	-	-	1,196,799
GREY	72,901	-	-	6,750	-	177,765	87,345	-	-	1,470,343
SIMCOE	99,145	56,683	-	-	-	231,958	215,434	114,455	14,930	3,441,135
BARRIE	8,521	-	-	1,400	-	154,111	42,168	-	1,550	880,747
BELLEVILLE	238,356	17,379	738,647	1,400	-	171,359	369,597	-	-	5,759,671
HASTINGS	205,073	17,379	738,647	1,400	-	70,635	176,305	-	-	3,456,110
LENNOX & ADDINGTON	5,959	-	-	-	-	29,749	52,089	-	-	598,027
NORTHUMBERLAND	22,703	-	-	-	-	46,590	104,379	-	-	1,055,690
PRINCE EDWARD	4,621	-	-	-	-	24,385	36,824	-	-	649,844
CORNWALL	120,565	43,135	-	8,397	-	128,441	170,474	76,429	-	4,734,843
PRESOTT & RUSSELL	29,751	-	-	6,307	-	-	54,888	-	-	1,116,999
STORMONT, DUNDAS & GL.	31,386	-	-	-	-	25,834	62,709	76,429	-	1,360,426
CORNWALL	59,428	43,135	-	2,090	-	102,607	52,877	-	-	2,257,418
HAMILTON	754,190	202,225	3,191,142	37,650	461,702	741,659	1,153,201	82,322	81,147	27,342,769
BRANT	44,478	30,678	1,175,741	-	6,831	119,211	144,970	38,304	14,112	5,148,240
HALDIMAND-NORFOLK	9,680	-	-	-	-	70,678	120,948	-	-	2,589,354
HALTON	44,856	-	741,274	-	-	221,061	311,756	-	14,420	4,785,471
HAMILTON-WENTWORTH	655,176	171,547	1,274,127	37,650	454,871	330,709	575,527	44,018	52,615	14,819,704
KEEWATIN-KENORA	39,773	46,415	-	7,200	33,842	231,798	293,189	-	498	4,364,015
KENORA	31,763	46,415	-	7,200	33,842	130,044	218,015	-	498	2,883,369
RAINY RIVER	8,010	-	-	-	-	101,754	75,174	-	-	1,480,646
KINGSTON	106,274	22,980	1,418,528	84,583	113,024	185,379	424,034	97,561	13,493	7,771,593
FRONTENAC	10,102	-	-	5,000	-	-	110,399	-	458	1,056,647
KINGSTON	61,559	22,980	1,418,528	79,583	113,024	65,638	138,854	97,561	13,035	5,135,632
LEEDS & GRENVILLE	23,681	-	-	-	-	26,582	129,380	-	-	669,181
BROCKVILLE	10,932	-	-	-	-	93,159	45,401	-	-	910,133
KIRKLAND LAKE	91,895	-	-	27,576	85,784	216,068	269,319	-	-	5,130,692
COCHRANE	19,355	-	-	27,576	-	95,913	109,905	-	-	2,236,889
TIMMINS	44,245	-	-	-	85,784	53,346	79,297	-	-	1,861,769
TIMISKAMING	28,295	-	-	-	-	66,809	80,117	-	-	1,032,034
LINDSAY	414,233	24,081	552,271	32,758	-	388,003	402,546	44,583	26,662	11,655,520
DURHAM	331,296	24,081	552,271	-	-	238,290	246,647	-	16,492	8,214,264
HALIBURTON	3,153	-	-	-	-	13,266	10,230	-	-	395,099
PETERBOROUGH	13,848	-	-	-	-	-	39,845	-	-	432,313
PETERBOROUGH CITY	58,613	-	-	32,758	-	94,273	62,406	44,583	10,170	1,904,991
VICTORIA	7,323	-	-	-	-	42,174	43,418	-	-	708,853
LONDON	254,896	137,359	-	4,000	341,299	598,000	474,173	-	29,232	18,565,567
ELGIN	13,068	-	-	4,000	-	-	33,859	-	-	906,802
ST. THOMAS	13,550	-	-	-	-	50,429	21,973	-	-	945,229
HURON	7,788	-	-	-	-	68,393	44,736	-	-	1,967,406
MIDDLESEX	31,839	-	-	-	-	53,211	52,663	-	-	4,116,995
LONDON	105,414	137,359	-	-	341,299	203,993	199,601	-	21,685	7,597,436
OXFORD	36,520	-	-	-	-	154,716	68,166	-	-	1,673,434
PERTH	6,246	-	-	-	-	14,253	32,763	-	-	641,371
STRATFORD	40,471	-	-	-	-	53,005	20,412	-	7,547	716,894

TABLE 4. (CONTINUED) EXPENDITURES FOR SOCIAL SERVICES BY DISTRICT, FISCAL YEAR ENDING MARCH 1976

DISTRICT	REHABILITATION AND FAMILY SERVICES									
	HOMEMAKERS & NURSES FOR SERVICES	CHARITABLE INSTITUTIONS FOR REHAB.	RESIDENTIAL SERVICES FOR RETAIRED	PROTECTION & SUPPORT SERVICES FOR RETAIRED	GRANTS TO WORKSHOPS		VOCATIONAL REHAB. ALLOWANCES & SERVICES	WORK ACTIVITY PROJECTS	CREDIT COUNSEL- ING	TOTAL
					FOR DISABLED	FOR RETAIRED				
NORTH BAY	\$ 27,454	\$ 60,354	\$ -	\$ -	\$ -	\$ 210,159	\$ 336,649	\$ -	\$ -	\$ 5,285,273
MUSKOKA	9,111	-	-	-	-	84,888	79,576	-	-	1,276,028
NIPISSING	88	-	-	-	-	22,581	67,720	-	-	932,416
NORTH BAY	16,185	60,354	-	-	-	47,598	118,854	-	-	1,655,579
PARRY SOUND	2,070	-	-	-	-	55,292	70,499	-	-	1,421,250
OTTAWA	1,504,765	254,881	-	72,900	139,098	692,609	762,116	95,526	24,251	26,349,637
LANARK	48,729	-	-	-	-	67,946	51,401	-	-	1,385,547
OTTAWA-CARLETON	1,416,488	198,611	-	72,900	139,098	550,425	605,280	95,526	24,251	21,105,971
RENFREW	39,548	56,270	-	-	-	74,238	105,435	-	-	3,858,119
ST. CATHARINES	185,001	71,734	1,221,635	24,433	441,186	422,377	477,038	-	6,637	14,255,915
NIAGARA	185,001	71,734	1,221,635	24,433	441,186	422,377	477,038	-	6,637	14,255,915
SAULT STE. MARIE	140,517	-	-	265,311	62,942	165,703	161,878	-	19,955	4,436,431
ALGOMA	34,081	-	-	198,211	-	57,500	56,496	-	-	2,015,363
SAULT STE. MARIE	106,436	-	-	67,100	62,942	108,203	105,382	-	19,955	2,421,068
SUDBURY	249,501	72,764	-	107,554	2,821	168,878	520,015	-	6,000	6,039,057
MANITOULIN	21,670	-	-	-	-	-	29,313	-	-	660,273
SUDBURY	227,831	72,764	-	107,554	2,821	168,878	490,702	-	6,000	5,378,784
THUNDER BAY	304,786	98,757	1,361,167	-	135,774	148,338	530,526	36,140	16,433	10,548,640
THUNDER BAY CITY	10,405	-	-	-	-	-	137,346	-	-	2,050,047
THUNDER BAY CITY	294,381	98,757	1,361,167	-	135,774	148,338	393,180	36,140	16,433	8,498,593
TORONTO	2,036,588	788,530	-	389,450	2,482,339	1,354,798	2,395,220	162,716	76,670	84,294,779
METRO TORONTO	2,036,588	788,530	-	389,450	2,482,339	1,354,798	2,395,220	162,716	76,670	84,294,779
WATERLOO	448,508	62,301	1,449,210	115,693	143,875	377,837	580,182	-	36,753	11,552,621
WATERLOO	242,760	62,301	1,449,210	97,068	143,875	247,604	405,579	-	28,521	8,684,241
WELLINGTON	205,748	-	-	18,625	-	130,233	174,603	-	8,232	2,868,380
WINDSOR	486,462	123,890	-	4,370	355,736	602,601	459,848	101,371	52,081	16,644,580
ESSEX	41,111	-	-	-	91,269	99,846	96,718	-	-	4,155,131
WINDSOR	220,966	123,890	-	-	228,791	219,388	171,824	101,371	25,748	5,785,027
KENT	7,453	-	-	-	-	47,773	57,016	-	-	1,527,543
CHATHAM	21,451	-	-	-	-	128,159	32,711	-	10,477	1,026,031
LAMBTON	124,696	-	-	-	-	-	53,960	-	-	2,632,509
SARNIA	70,785	-	-	4,370	35,676	107,435	47,619	-	15,856	1,518,339
YORK-PEEL	380,121	52,928	-	54,903	-	625,764	295,105	14,673	32,863	12,785,288
PEEL	300,995	52,928	-	32,303	-	337,221	190,225	14,673	21,517	7,298,717
YORK	79,126	-	-	22,600	-	288,543	104,880	-	11,346	5,486,571
TOTAL	\$8,054,443	\$2,136,396	\$9,932,600	\$1,246,328	\$4,799,422	\$8,092,794	\$10,522,065	\$825,776	\$439,155	\$286,002,866



TABLE 5. EXPENDITURES FOR SOCIAL SERVICES BY MUNICIPAL UNIT, FISCAL YEAR ENDING MARCH 1976

MUNICIPAL UNIT	S E R V I C E S   F O R   T H E   A G E D			
	MUNICIPAL HOMES	CHARITABLE HOMES	ELDERLY PERSONS CENTRES	TOTAL
	\$	\$	\$	\$
ALGOMA	891,780	-	-	891,780
BARRIE	-	308,335	21,336	329,671
BRANT	1,750,813	10,159	-	1,760,972
BROCKVILLE	599,192	52,424	-	651,616
BRUCE	920,491	-	-	920,491
CHATHAM	337,363	11,151	11,676	360,190
COCHRANE	863,657	-	10,950	874,607
CORNWALL	951,130	472,801	-	1,423,931
DUFFERIN	715,748	-	-	715,748
DURHAM	3,926,726	-	67,934	3,994,660
ELGIN	484,680	6,638	-	491,318
ESSEX	1,042,495	174,362	20,346	1,237,203
FRONTENAC	429,619	-	-	429,619
GREY	378,351	-	-	378,351
HALDIMAND-NORFOLK	1,502,231	127,413	-	1,629,644
HALIBURTON	352,651	-	-	352,651
HALTON	1,736,098	95,421	107,012	1,938,531
HAMILTON-WENTWORTH	2,413,218	1,065,489	56,008	3,534,715
HASTINGS	1,309,617	-	12,208	1,321,825
HURON	1,145,560	201,091	-	1,346,651
KENORA	827,959	-	-	827,959
KENT	835,655	-	10,038	845,693
KINGSTON	1,076,363	1,477,308	-	2,553,671
LAMBTON	1,620,663	-	-	1,620,663
LANARK	772,801	-	-	772,801
LEEDS & GRENVILLE	121,134	-	-	121,134
LENNOX & ADDINGTON	326,043	-	-	326,043
LONDON	1,889,620	779,024	37,500	2,706,144
MANITOULIN	439,800	-	-	439,800
MIDDLESEX	1,447,145	-	-	1,447,145
MUSKOKA	628,066	-	-	628,066
NIAGARA	5,136,027	857,413	140,334	6,133,774
NIPISSING	339,901	-	-	339,901
NORTH BAY	927,672	-	33,172	960,844
NORTHUMBERLAND	441,080	-	-	441,080
OTTAWA-CARLETON	3,227,760	1,724,465	133,568	5,085,793
OXFORD	519,241	-	24,220	543,461
PARRY SOUND	916,199	-	-	916,199
PEEL	2,682,503	-	36,816	2,719,319
PERTH	-	206,358	15,660	222,018
PETERBOROUGH CITY	825,650	156,553	9,072	991,275
PETERBOROUGH	15,411	-	-	15,411
PRESCOTT & RUSSELL	344,845	-	-	344,845
PRINCE EDWARD	337,557	-	-	337,557
RAINY RIVER	872,801	-	30,000	902,801
RENFREW	2,377,507	465,464	-	2,842,971
ST. THOMAS	443,719	21,372	-	465,091
SARNIA	603,136	-	-	603,136
SAULT STE. MARIE	1,275,989	-	-	1,275,989
SIMCOE	1,175,901	239,857	-	1,415,758
STORMONT, DUNDAS & GLENGARRY	-	544,790	-	544,790
STRATFORD	213,450	-	14,934	228,384
SUDBURY	1,016,695	74,658	-	1,091,353
THUNDER BAY CITY	4,270,976	64,102	55,518	4,390,596
THUNDER BAY	632,320	-	-	632,320
TIMMINS	947,870	-	-	947,870
TIMISKAMING	310,045	26,748	-	336,793
TORONTO-METROPOLITAN	17,999,058	6,042,397	1,598,158	25,639,613
VICTORIA	512,242	-	-	512,242
WATERLOO	1,499,376	768,672	27,758	2,295,806
WELLINGTON	719,950	268,096	-	988,046
WINDSOR	1,094,202	362,158	65,000	1,521,360
YORK	710,740	815,372	6,310	1,532,422
TOTAL	84,126,492	17,420,091	2,545,528	104,092,111



TABLE 5. (CONTINUED) EXPENDITURES FOR SOCIAL SERVICES BY MUNICIPAL UNIT  
FISCAL YEAR ENDING MARCH 1976

MUNICIPAL UNIT	CHILDREN'S SERVICES				
	DAY NURSERIES	CHILD WELFARE	INSTITUTIONS FOR CHILDREN & YOUTH	HOMES FOR RETARDED PERSONS	TOTAL
	\$	\$	\$	\$	\$
ALGOMA	5,775	711,947	-	59,573	777,295
BARRIE	168,919	172,073	-	2,334	343,326
BRANT	448,797	1,243,428	-	120,718	1,812,943
BROCKVILLE	6,128	102,897	-	-	109,025
BRUCE	49,115	401,635	-	-	450,750
CHATHAM	175,154	263,683	34,206	-	473,043
COCHRANE	233,698	855,965	19,870	-	1,109,533
CORNWALL	88,523	341,053	143,774	-	573,350
DUFFERIN	77,489	192,599	-	105,485	375,573
DURHAM	1,000,488	1,568,405	111,600	130,034	2,810,527
ELGIN	6,576	361,981	-	-	368,557
ESSEX	254,870	2,284,426	49,688	-	2,588,984
FRONTENAC	3,156	497,913	-	-	501,069
GREY	97,471	606,566	-	43,194	747,231
HALDIMAND-NORFOLK	20,153	738,251	-	-	758,404
HALIBURTON	-	15,799	-	-	15,799
HALTON	314,614	858,808	148,185	191,966	1,513,573
HAMILTON-WENTWORTH	2,402,802	4,684,705	560,886	40,356	7,688,749
HASTINGS	120,481	804,365	-	-	924,846
HURON	73,284	426,554	-	-	499,838
KENORA	317,888	1,166,167	-	103,578	1,587,633
KENT	86,651	482,957	-	-	569,608
KINGSTON	158,438	412,761	-	-	571,199
LAMBTON	270,451	409,107	147,372	6,260	833,190
LANARK	152,348	279,631	-	12,691	444,670
LEEDS & GRENVILLE	11,874	356,530	-	-	368,404
LENNOX & ADDINGTON	-	184,187	-	-	184,187
LONDON	1,162,234	1,746,534	883,962	89,211	3,881,941
MANITOULIN	100,941	68,549	-	-	169,490
MIDDLESEX	117,861	1,889,195	494,256	30,825	2,532,137
MUSKOKA	16,764	457,623	-	-	474,387
NIAGARA	1,130,525	3,451,071	-	690,504	5,272,100
NISSING	-	502,326	-	-	502,326
NORTH BAY	124,237	190,150	76,006	61,351	451,744
NORTHUMBERLAND	-	440,938	-	-	440,938
OTTAWA-CARLETON	4,284,881	7,670,915	539,211	422,592	12,917,599
OXFORD	209,196	508,530	-	152,845	870,571
PARRY SOUND	32,540	344,650	-	-	377,190
PEEL	1,227,883	2,217,420	66,577	117,656	3,629,536
PERTH	38,186	327,905	-	-	366,091
PETERBOROUGH CITY	218,572	250,319	114,918	27,104	610,913
PETERBOROUGH	47,388	315,821	-	-	363,209
PRESCOTT & RUSSELL	169,726	511,482	-	-	681,208
PRINCE EDWARD	26,660	219,797	-	-	246,457
RAINY RIVER	-	345,335	-	47,572	392,907
RENFREW	124,605	615,052	-	-	739,657
ST. THOMAS	44,883	160,414	90,264	94,625	390,186
SARNIA	218,152	298,211	63,458	53,641	633,462
SAULT STE. MARIE	244,785	395,978	-	34,298	675,061
SIMCOE	144,368	1,107,240	41,164	-	1,292,772
STORMONT, DUNDAS & GLENGARRY	51,028	568,250	-	-	619,278
STRATFORD	128,873	181,891	-	56,311	367,075
SUDBURY	206,471	2,624,057	332,562	47,791	3,210,881
THUNDER BAY CITY	532,798	931,854	23,530	135,645	1,623,827
THUNDER BAY	92,541	1,064,946	-	112,489	1,269,976
TIMMINS	50,734	596,743	-	3,750	651,227
TIMISKAMING	-	520,020	-	-	520,020
TORONTO-METROPOLITAN	14,859,458	31,226,706	1,973,640	849,051	48,908,855
VICTORIA	5,231	98,465	-	-	103,696
WATERLOO	1,169,174	2,093,905	166,654	281,784	3,711,517
WELLINGTON	213,700	1,057,893	-	71,300	1,342,893
WINDSOR	967,025	1,689,777	173,696	341,191	3,171,689
YORK	570,382	1,326,058	606,309	944,905	3,447,654
TOTAL	35,076,945	88,440,413	6,861,788	5,482,630	135,861,776

TABLE 5. (CONTINUED) EXPENDITURES FOR SOCIAL SERVICES BY MUNICIPAL UNIT  
FISCAL YEAR ENDING MARCH 1976

MUNICIPAL UNIT	REHABILITATION AND FAMILY SERVICES			
	HOMEMAKERS & NURSES SERVICES	CHARITABLE INSTITUTIONS FOR REHAB.	RESIDENTIAL SERVICES FOR RETARDED	PROTECTION & SUPPORT SERVICES FOR RETARDED
	\$	\$	\$	\$
ALGOMA	34,081	-	-	198,211
BARRIE	8,521	-	-	1,400
BRANT	44,478	30,678	1,175,741	-
BROCKVILLE	10,932	-	-	-
BRUCE	4,643	-	-	-
CHATHAM	21,451	-	-	-
COCHRANE	19,355	-	-	27,576
CORNWALL	59,428	43,135	-	2,090
DUFFERIN	25,348	-	-	-
DURHAM	331,296	24,081	552,271	-
ELGIN	13,068	-	-	-
ESSEX	41,111	-	-	-
FRONTENAC	10,102	-	-	5,000
GREY	72,901	-	-	6,750
HALDIMAND-NORFOLK	9,680	-	-	-
HALIBURTON	3,153	-	-	-
HALTON	44,856	-	741,274	-
HAMILTON-WENTWORTH	655,176	171,547	1,274,127	37,650
HASTINGS	205,073	17,379	738,647	1,400
HURON	7,788	-	-	-
KENORA	31,763	46,415	-	7,200
KENT	7,453	-	-	-
KINGSTON	61,559	22,980	1,418,528	79,583
LAMBTON	124,696	-	-	-
LANARK	48,729	-	-	-
LEEDS & GRENVILLE	23,681	-	-	-
LENNOX & ADDINGTON	5,959	-	-	-
LONDON	105,414	137,359	-	-
MANITOULIN	21,670	-	-	-
MIDDLESEX	31,839	-	-	-
MUSKOKA	9,111	-	-	-
NIAGARA	185,001	71,734	1,221,635	24,433
NIPISSING	88	-	-	-
NORTH BAY	16,185	60,354	-	-
NORTHTUMBERLAND	22,703	-	-	-
OTTAWA-CARLETON	1,416,488	198,611	-	72,900
OXFORD	36,520	-	-	-
PARRY SOUND	2,070	-	-	-
PEEL	300,995	52,928	-	32,303
PERTH	6,246	-	-	-
PETERBOROUGH CITY	58,613	-	-	32,758
PETERBOROUGH	13,848	-	-	-
PRESCOTT & RUSSELL	29,751	-	-	6,307
PRINCE EDWARD	4,621	-	-	-
RAINY RIVER	8,010	-	-	-
RENFREW	39,548	56,270	-	-
ST. THOMAS	13,550	-	-	4,000
SARNIA	70,785	-	-	4,370
SAULT STE. MARIE	106,436	-	-	67,100
SIMCOE	99,145	56,683	-	-
STORMONT, DUNDAS & GLENGARRY	31,386	-	-	-
STRATFORD	40,471	-	-	-
SUDBURY	227,831	72,764	-	107,554
THUNDER BAY CITY	294,381	98,757	1,361,167	-
THUNDER BAY	10,405	-	-	-
TIMMINS	44,245	-	-	-
TIMISKAMING	28,295	-	-	-
TORONTO-METROPOLITAN	2,096,588	788,530	-	389,450
VICTORIA	7,323	-	-	-
WATERLOO	242,760	62,301	1,449,210	97,068
WELLINGTON	205,748	-	-	18,625
WINDSOR	220,966	123,890	-	-
YORK	79,126	-	-	22,600
TOTAL	8,054,443	2,136,396	9,932,600	1,246,328

TABLE 5. (CONTINUED) EXPENDITURES FOR SOCIAL SERVICES BY MUNICIPAL UNIT  
FISCAL YEAR ENDING MARCH 1976

MUNICIPAL UNIT	REHABILITATION AND FAMILY SERVICES					
	GRANTS TO WORKSHOPS		VOCATIONAL REHAB. ALLOWANCES & SERVICES	WORK ACTIVITY PROJECTS	CREDIT COUNSEL- ING	TOTAL
	FOR DISABLED	FOR RETARDED				
	\$	\$	\$	\$	\$	\$
ALGOMA	-	57,500	56,496	-	-	346,288
BARRIE	-	154,111	42,168	-	1,550	207,750
BRANT	6,831	119,211	144,970	38,304	14,112	1,574,325
BROCKVILLE	-	93,159	45,401	-	-	149,492
BRUCE	-	53,049	68,018	-	-	125,710
CHATHAM	-	128,159	32,711	-	10,477	192,798
COCHRANE	-	95,913	109,905	-	-	252,749
CORNWALL	-	102,607	52,877	-	-	260,137
DUFFERIN	-	46,140	33,990	-	-	105,478
DURHAM	-	238,290	246,647	-	16,492	1,409,077
ELGIN	-	-	33,859	-	-	46,927
ESSEX	91,269	99,846	96,718	-	-	328,944
FRONTENAC	-	-	110,399	-	458	125,959
GREY	-	177,765	87,345	-	-	344,761
HALDIMAND-NORFOLK	-	70,678	120,948	-	-	201,306
HALIBURTON	-	13,266	10,230	-	-	26,649
HALTON	-	221,061	311,756	-	14,420	1,333,367
HAMILTON-WENTWORTH	454,871	330,709	575,527	44,018	52,615	3,596,240
HASTINGS	-	70,635	176,305	-	-	1,209,439
HURON	-	68,393	44,736	-	-	120,917
KENORA	33,842	130,044	218,015	-	498	467,777
KENT	-	47,773	57,016	-	-	112,242
KINGSTON	113,024	65,638	138,854	97,561	13,035	2,010,762
LAMBTON	-	-	53,960	-	-	178,656
LANARK	-	67,946	51,401	-	-	168,076
LEEDS & GRENVILLE	-	26,582	129,380	-	-	179,643
LENNOX & ADDINGTON	-	29,749	52,089	-	-	87,797
LONDON	341,299	203,993	199,601	-	21,685	1,009,351
MANITOULIN	-	-	29,313	-	-	50,983
MIDDLESEX	-	53,211	52,663	-	-	137,713
MUSKOKA	-	84,888	79,576	-	-	173,575
NIAGARA	441,186	422,377	477,038	-	6,637	2,850,041
NIPISSING	-	22,381	67,720	-	-	90,189
NORTH BAY	-	47,598	118,854	-	-	242,991
NORTHUMBERLAND	-	46,590	104,379	-	-	173,672
OTTAWA-CARLETON	139,098	550,425	605,280	95,526	24,251	3,102,579
OXFORD	-	154,716	68,166	-	-	259,402
PARRY SOUND	-	55,292	70,499	-	-	127,861
PEEL	-	337,221	190,225	14,673	21,517	949,862
PERTH	-	14,253	32,763	-	-	53,262
PETERBOROUGH CITY	-	94,273	62,406	44,583	10,170	302,803
PETERBOROUGH	-	-	39,845	-	-	53,693
PRESCOTT & RUSSELL	-	-	54,888	-	-	90,946
PRINCE EDWARD	-	24,385	36,824	-	-	65,830
RAINY RIVER	-	101,754	75,174	-	-	184,938
RENFREW	-	74,238	105,435	-	-	275,491
ST. THOMAS	-	50,429	21,973	-	-	89,952
SARNIA	35,676	107,435	47,619	-	15,856	281,741
SAULT STE. MARIE	62,942	108,203	105,382	-	19,955	470,018
SIMCOE	-	231,958	215,434	114,455	14,930	732,605
STORMONT, DUNDAS & GL.	-	25,834	62,709	76,429	-	196,358
STRATFORD	-	53,005	20,412	-	7,547	121,435
SUDBURY	2,821	168,878	490,702	-	6,000	1,076,550
THUNDER BAY CITY	135,774	148,338	393,180	36,140	16,433	2,484,170
THUNDER BAY	-	-	137,346	-	-	147,751
TIMMINS	85,784	53,346	79,297	-	-	262,672
TIMISKAMING	-	66,809	80,117	-	-	175,221
TORONTO-METROPOLITAN	2,482,339	1,354,798	2,395,220	162,716	76,670	9,746,311
VICTORIA	-	42,174	43,418	-	-	92,915
WATERLOO	143,875	247,604	405,579	-	28,521	2,676,918
WELLINGTON	-	130,233	174,603	-	8,232	537,441
WINDSOR	228,791	219,388	171,824	101,371	25,748	1,091,978
YORK	-	288,543	104,880	-	11,346	506,495
TOTAL	4,799,422	8,092,794	10,522,065	825,776	439,155	46,048,979

TABLE 6. EXPENDITURES PER CAPITA FOR SOCIAL ASSISTANCE AND SERVICES BY DISTRICT AND MUNICIPAL UNIT  
FISCAL YEAR ENDING MARCH 1976

DISTRICT	NON-CAPITAL EXPENDITURES		PER CAPITA COSTS		TOTAL
	SOCIAL ASSISTANCE	SOCIAL SERVICES	SOCIAL ASSIST.	SOCIAL SERVICES	
	\$	\$	\$	\$	
BARRIE	17,825,734	8,485,975	50.35	23.97	26,311,709
BRUCE	2,720,694	1,496,951	50.50	27.79	4,217,645
DUFFERIN	1,018,369	1,196,799	37.83	44.45	2,215,168
GREY	3,773,617	1,470,343	54.55	21.25	5,243,960
SIMCOE	8,745,668	3,441,135	51.25	20.17	12,186,803
BARRIE	1,567,386	880,747	46.93	26.37	2,448,133
BELLEVILLE	13,876,719	5,759,671	63.28	26.27	19,636,390
HASTINGS	7,459,782	3,456,110	71.31	33.04	10,915,892
LENNOX & ADDINGTON	2,019,353	598,027	65.34	19.35	2,617,380
NORTHUMBERLAND	3,192,800	1,055,690	51.56	17.05	4,248,490
PRINCE EDWARD	1,204,784	649,844	55.14	29.74	1,854,628
CORNWALL	14,758,243	4,734,843	100.07	32.11	19,493,086
PRESCOTT & RUSSELL	5,615,352	1,116,999	118.26	23.52	6,732,351
STORMONT, DUNDAS & GLENGARRY	3,791,040	1,360,426	69.88	25.08	5,151,466
CORNWALL	5,351,851	2,257,418	117.00	49.35	7,609,269
HAMILTON	55,679,655	27,342,769	68.03	33.41	83,022,424
BRANT	6,712,340	5,148,240	65.24	50.04	11,860,580
HALDIMAND-NORFOLK	4,317,881	2,589,354	50.30	30.16	6,907,235
HALTON	4,949,026	4,785,471	22.37	21.63	9,734,497
HAMILTON-WENTWORTH	39,700,408	14,819,704	97.19	36.28	54,520,112
KEEWATIN-KENORA	7,273,375	4,364,015	85.72	51.43	11,637,390
KENORA	5,229,911	2,883,369	86.87	47.89	8,113,280
RAINY RIVER	2,043,464	1,480,646	82.90	60.07	3,524,110
KINGSTON	13,114,950	7,771,593	70.40	41.72	20,886,543
FRONTENAC	1,739,619	1,056,647	35.87	21.79	2,796,266
KINGSTON	6,932,960	5,135,632	113.65	84.19	12,068,592
LEEDS & GRENVILLE	3,136,006	669,181	55.17	11.77	3,805,187
BROCKVILLE	1,306,365	910,133	65.50	45.63	2,216,498
KIRKLAND LAKE	14,307,198	5,130,692	95.77	34.34	19,437,890
COCHRANE	4,897,798	2,236,889	80.34	36.69	7,134,687
TIMMINS	4,559,099	1,861,769	103.64	42.32	6,420,868
TIMISKAMING	4,850,301	1,032,034	109.14	23.22	5,882,335
LINDSAY	22,651,733	11,655,520	59.18	30.45	34,307,253
DURHAM	12,716,827	8,214,264	54.23	35.03	20,931,091
HALIBURTON	910,592	395,099	93.61	40.62	1,305,691
PETERBOROUGH	1,742,614	432,313	46.00	11.41	2,174,927
PETERBOROUGH CITY	4,775,345	1,904,991	80.48	32.10	6,680,336
VICTORIA	2,506,355	708,853	60.71	17.17	3,215,208
LONDON	27,393,453	18,565,567	47.27	32.04	45,959,020
ELGIN	1,573,955	906,802	38.04	21.91	2,480,757
ST. THOMAS	1,391,026	945,229	51.80	35.20	2,336,255
HURON	2,135,161	1,967,406	39.05	35.99	4,102,567
MIDDLESEX	2,461,379	4,116,995	38.24	63.97	6,578,374
LONDON	14,160,671	7,597,436	58.05	31.15	21,758,107
OXFORD	3,437,037	1,673,434	41.26	20.09	5,110,471
PERTH	983,998	641,371	24.58	16.02	1,625,369
STRATFORD	1,250,226	716,894	50.12	28.74	1,967,120

TABLE 6. (CONTINUED) EXPENDITURES PER CAPITA FOR SOCIAL ASSISTANCE AND SERVICES BY DISTRICT AND MUNICIPAL UNIT, FISCAL YEAR ENDING MARCH 1976

DISTRICT	NON-CAPITAL EXPENDITURES		PER CAPITA COSTS		TOTAL
	SOCIAL ASSISTANCE	SOCIAL SERVICES	SOCIAL ASSIST.	SOCIAL SERVICES	
	\$	\$	\$	\$	
NORTH BAY	13,619,859	5,285,273	95.26	36.97	18,905,132
MUSKOKA	2,416,237	1,276,028	71.50	37.76	3,692,265
NIPISSING	4,211,220	932,416	146.43	32.42	5,143,636
NORTH BAY	4,053,731	1,655,579	80.31	32.80	5,709,310
PARRY SOUND	2,938,671	1,421,250	98.15	47.47	4,359,921
OTTAWA	44,422,198	26,349,637	69.64	41.31	70,771,835
LANARK	2,905,409	1,385,547	67.54	32.21	4,290,956
OTTAWA-CARLETON	33,795,322	21,105,971	66.71	41.66	54,901,293
RENFREW	7,721,467	3,858,119	87.50	44.72	11,579,586
ST. CATHARINES	26,675,536	14,255,915	74.37	39.75	40,931,451
NIAGARA	26,675,536	14,255,915	74.37	39.75	40,931,451
SAULT STE. MARIE	9,896,460	4,436,431	80.82	36.23	14,332,891
ALGOMA	3,929,024	2,015,363	91.93	47.16	5,944,387
SAULT STE. MARIE	5,967,436	2,421,068	74.86	30.37	8,388,504
SUDBURY	16,416,743	6,039,057	74.99	27.58	22,455,800
MANITOULIN	2,001,892	660,273	162.21	53.50	2,662,165
SUDBURY	14,414,851	5,378,784	69.78	26.04	19,793,635
THUNDER BAY	10,703,198	10,548,640	73.06	72.01	21,251,838
THUNDER BAY	2,211,511	2,050,047	58.31	54.05	4,261,558
THUNDER BAY CITY	8,491,687	8,498,593	78.21	78.28	16,990,280
TORONTO	138,654,496	84,294,779	64.42	39.17	222,949,275
METRO TORONTO	138,654,496	84,294,779	64.42	39.17	222,949,275
WATERLOO	18,216,844	11,552,621	44.48	28.21	29,769,465
WATERLOO	13,331,445	8,684,241	46.57	30.33	22,015,686
WELLINGTON	4,885,399	2,868,380	39.64	23.27	7,753,779
WINDSOR	36,099,291	16,644,580	67.93	31.32	52,743,871
ESSEX	4,391,812	4,155,131	39.29	37.17	8,546,943
WINDSOR	20,087,412	5,785,027	101.16	29.13	25,872,439
KENT	2,900,393	1,527,543	44.02	23.18	4,427,936
CHATHAM	2,808,430	1,026,031	74.29	27.14	3,834,461
LAMBTON	2,677,665	2,632,509	42.94	42.22	5,310,174
SARNIA	3,233,579	1,518,339	58.76	27.59	4,751,918
YORK-PEEL	13,256,802	12,785,288	24.12	23.26	26,042,090
PEEL	7,872,508	7,298,717	22.22	20.60	15,171,225
YORK	5,384,294	5,486,571	27.56	28.09	10,870,865
TOTAL	514,842,487	286,002,866	62.85	34.91	800,845,353



TABLE 7. SPECIALIZED SOCIAL SERVICES FOR MENTALLY RETARDED BY DISTRICT AND MUNICIPAL UNIT, FISCAL YEAR ENDING MARCH 1976

DISTRICT	DAY NURSERIES	HOUSES FOR RETARDED PERSONS	RESIDENTIAL SERVICES	PROTECTIVE & SUPPORT SERVICES	WORKSHOPS	TOTAL NON-CAPITAL EXPENDITURES	TOTAL CAPITAL EXPENDITURES
BARRIE	\$ 101,426	\$ 151,013	\$ -	\$ 8,150	\$ 663,023	\$ 923,612	\$ 264,141
BRUCE	-	-	-	-	53,049	53,049	34,174
DUFFERIN	21,871	105,485	-	-	46,140	173,496	1,286
GREY	12,569	43,194	-	6,750	177,765	240,278	223,992
SIMCOE	39,196	-	-	-	231,958	271,154	4,689
BARRIE	27,790	2,334	-	1,400	154,111	185,635	-
BELLEVILLE	57,066	-	738,647	1,400	171,359	968,472	63,119
HASTINGS	30,406	-	738,647	1,400	70,635	841,088	60,457
LENNOX & ADDINGTON	-	-	-	-	29,749	29,749	-
NORTHUMBERLAND	-	-	-	-	46,590	46,590	2,662
PRINCE EDWARD	26,660	-	-	-	24,385	51,045	-
CORNWALL	-	-	-	8,397	128,441	136,838	-
PRESOTT & RUSSELL	-	-	-	6,307	32,141	32,141	-
STORMONT, DUNDAS & GLENGARRY	-	-	-	102,607	102,607	102,607	-
CORNWALL	-	-	-	2,090	-	2,090	-
HAMILTON	678,409	353,040	3,191,142	37,650	741,659	5,001,900	382,444
BRANT	168,124	120,718	1,175,741	-	119,211	1,583,794	15,394
HALDIMAND-NORFOLK	13,729	-	-	-	70,678	84,407	-
HALTON	98,464	191,966	741,274	-	221,061	1,252,765	268,650
HAMILTON-WENTWORTH	398,092	40,356	1,274,127	37,650	330,709	2,080,934	98,400
KEEWATIN-KENORA	6,974	151,150	-	7,200	231,798	397,122	170,827
KENORA	6,974	103,578	-	7,200	130,044	247,796	72,827
RAINY RIVER	-	47,572	-	-	101,754	149,326	98,000
KINGSTON	19,505	-	1,418,528	84,583	185,379	1,707,995	-
FRONTENAC	-	-	-	5,000	-	5,000	-
KINGSTON	13,377	-	1,418,528	79,583	65,638	1,577,126	-
LEEDS & GRENVILLE	-	-	-	-	26,582	26,582	-
BROCKVILLE	6,128	-	-	-	93,159	99,287	-
KIRKLAND LAKE	12,648	3,750	-	27,576	216,068	260,042	36,000
COCHRANE	12,648	-	-	27,576	95,913	136,137	36,000
TIMMINS	-	3,750	-	-	53,346	57,096	-
TIMISKAMING	-	-	-	-	66,809	66,809	-
LINDSAY	116,037	157,138	552,271	32,758	388,003	1,246,207	391,481
DURHAM	106,974	130,034	552,271	-	238,290	1,027,569	317,632
HALIBURTON	-	-	-	-	13,266	13,266	-
PETERBOROUGH	-	-	-	32,758	-	32,758	-
PETERBOROUGH CITY	9,063	27,104	-	-	94,273	130,440	73,849
VICTORIA	-	-	-	-	42,174	42,174	-
LONDON	334,410	423,817	-	4,000	598,000	1,360,227	280,153
ELGIN	-	94,625	-	4,000	50,429	175,184	123,591
ST. THOMAS	26,130	-	-	-	68,393	88,132	14,634
HURON	19,739	-	-	-	53,211	84,036	-
MIDDLESEX	-	30,825	-	-	203,993	536,589	130,351
LONDON	243,385	89,211	-	-	154,716	347,963	11,577
OXFORD	40,402	152,845	-	-	14,253	14,253	-
PERTH	-	56,311	-	-	53,005	114,070	-
STRATFORD	4,754	-	-	-	-	-	-

TABLE 7. (CONTINUED) SPECIALIZED SOCIAL SERVICES FOR MENTALLY RETARDED BY DISTRICT AND MUNICIPAL UNIT,  
FISCAL YEAR ENDING MARCH 1976

DISTRICT	DAY NURSERIES	HOMES FOR RETARDED PERSONS	RESIDENTIAL SERVICES	PROTECTIVE & SUPPORT. SERVICES	WORKSHOPS	TOTAL NON-CAPITAL EXPENDITURES	TOTAL CAPITAL EXPENDITURES
NORTH BAY	\$ 119,061	\$ 61,351	\$ -	\$ -	\$ 210,159	\$ 390,571	\$ 184,439
MUSKOKA	13,235	-	-	-	84,888	98,123	62,361
NIPISSING	-	-	-	-	22,381	22,381	-
NORTH BAY	105,826	61,351	-	-	47,598	214,775	-
PARRY SOUND	-	-	-	-	55,292	55,292	122,078
OTTAWA	708,976	435,283	-	72,900	692,609	1,909,768	14,060
LANARK	-	12,691	-	-	67,946	80,637	-
OTTAWA-CARLETON	708,976	422,592	-	72,900	550,425	1,754,893	14,060
RENFREW	-	-	-	-	74,238	74,238	-
ST. CATHARINES	493,768	690,504	1,221,635	24,433	422,377	2,852,717	328,121
NIAGARA	493,768	690,504	1,221,635	24,433	422,377	2,852,717	328,121
SAULT STE. MARIE	47,607	93,871	-	265,311	165,703	572,492	189,543
ALGOMA	-	59,573	-	198,211	57,500	315,284	-
SAULT STE. MARIE	47,607	34,298	-	67,100	108,203	257,208	189,543
SUDBURY	60,996	47,791	-	107,554	168,878	385,219	122,546
MANITOULIN	-	-	-	-	-	-	-
SUDBURY	60,996	47,791	-	107,554	168,878	385,219	122,546
THUNDER BAY	197,152	248,134	1,361,167	-	148,338	1,954,791	22,799
THUNDER BAY	-	112,489	-	-	-	112,489	-
THUNDER BAY CITY	197,152	135,645	1,361,167	-	148,338	1,842,302	22,799
TORONTO	447,674	849,051	-	389,450	1,354,798	3,040,973	25,122
METRO TORONTO	447,674	849,051	-	389,450	1,354,798	3,040,973	25,122
WATERLOO	288,404	353,084	1,449,210	115,693	377,837	2,584,228	131,916
WATERLOO	247,262	281,784	1,449,210	97,068	247,604	2,322,228	50,997
WELLINGTON	41,142	71,300	-	18,625	130,233	261,300	80,919
WINDSOR	361,271	401,092	-	4,370	602,601	1,369,334	448,999
ESSEX	36,457	-	-	-	99,846	136,303	131,236
WINDSOR	134,499	341,191	-	-	219,388	695,078	105,532
KENT	-	-	-	-	47,773	47,773	80,000
CHATHAM	133,710	-	-	-	128,159	261,869	-
LAMBTON	-	6,260	-	-	-	6,260	75,000
SARNIA	56,605	53,641	-	4,370	107,435	222,051	57,231
YORK-PEEL	237,231	1,062,561	-	54,903	625,764	1,980,459	185,618
PEEL	216,699	117,656	-	32,303	337,221	703,879	185,058
YORK	20,532	944,905	-	22,600	288,543	1,276,580	560
TOTAL	\$4,288,615	\$5,482,630	\$9,932,600	\$1,246,328	\$8,092,794	\$29,042,967	\$3,241,328

TABLE 8A. TRENDS IN EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES BY DISTRICT AND COUNTY  
FISCAL YEARS 1971-72 TO 1975-76

DISTRICT	1975-76	1974-75	1973-74	1972-73	1971-72
BARRIE	\$ 26,311,709	\$ 20,163,259	\$ 15,507,108	\$ 13,815,905	\$ 12,787,980
BRUCE	4,217,645	3,520,904	2,725,305	2,472,022	2,046,975
DUFFERIN	2,215,168	1,759,496	1,392,342	1,323,546	1,015,399
GREY	5,243,960	4,071,062	3,155,915	2,710,216	2,746,449
SIMCOE	14,634,936	10,811,797	8,233,546	7,310,121	6,979,157
BELLEVILLE	19,636,390	15,153,122	11,433,682	10,496,590	9,978,598
HASTINGS	10,915,892	8,474,702	5,749,325	5,557,759	5,251,093
LENNOX & ADDINGTON	2,617,380	1,975,001	1,594,496	1,414,528	1,226,335
NORTHUMBERLAND	4,248,490	3,256,713	2,985,005	2,425,872	2,378,750
PRINCE EDWARD	1,854,628	1,446,706	1,104,856	1,098,431	1,122,420
CORNWALL	19,493,086	15,209,000	12,096,444	11,240,426	10,958,304
PRESOTT & RUSSELL	6,732,351	5,520,011	4,260,850	4,131,057	3,958,884
STORMONT, DUNDAS & GL.	12,760,735	9,688,989	7,835,594	7,109,369	6,999,420
HAMILTON	83,022,424	60,023,365	48,240,175	43,751,546	38,518,740
BRANT	11,860,580	8,878,899	7,009,411	6,551,367	5,344,730
HALDIMAND-NORFOLK	6,907,235	5,977,374	4,083,363	3,720,405	3,161,061
HALTON	9,734,497	6,090,988	4,899,227	4,522,607	3,602,667
HAMILTON-WENTWORTH	54,520,112	39,476,104	32,248,174	28,977,167	26,410,282
KEEWATIN-KENORA	11,637,390	8,553,281	6,241,090	6,040,900	5,183,150
KENORA	8,113,280	5,863,833	4,394,772	4,113,565	3,950,222
RAINY RIVER	3,524,110	2,689,448	1,846,318	1,927,335	1,592,928
KINGSTON	20,886,543	15,293,611	11,182,528	10,334,192	9,331,233
FRONTENAC	14,864,858	10,606,639	7,563,174	6,845,440	6,212,623
LEEDS & GRENVILLE	6,021,685	4,686,972	3,619,354	3,488,752	3,118,610
KIRKLAND LAKE	19,437,890	16,095,663	12,537,888	11,698,577	10,845,042
COCHRANE	13,555,555	11,083,152	8,198,948	8,038,853	7,270,161
TIMISKAMING	5,882,335	5,012,511	4,338,940	3,659,724	3,574,881
LINDSAY	34,307,253	24,739,985	18,745,526	18,485,479	17,773,974
DURHAM	20,931,091	14,467,041	10,411,706	10,400,006	9,498,262
HALIBURTON	1,305,691	1,018,582	795,060	775,909	650,538
PETERBOROUGH	8,855,263	6,673,184	5,553,503	5,379,853	5,384,577
VICTORIA	3,215,208	2,581,178	1,985,257	1,929,711	2,240,597
LONDON	45,959,020	35,537,392	28,987,886	26,923,999	24,728,425
ELGIN	4,817,012	3,671,631	2,958,326	3,024,834	2,506,775
HURON	4,102,567	3,171,844	2,502,328	2,183,622	1,829,374
MIDDLESEX	28,336,481	21,972,057	18,121,816	16,413,737	15,580,869
OXFORD	5,110,471	3,752,179	3,079,159	3,011,096	3,003,186
PERTH	3,592,489	2,969,681	2,326,257	2,290,710	1,808,221
NORTH BAY	18,905,132	14,546,543	11,260,616	9,987,039	9,716,184
MUSKOKA	3,692,265	2,903,899	2,326,784	2,306,339	2,474,406
NIPISSING	10,852,946	8,021,607	6,331,224	5,259,976	4,995,431
PARRY SOUND	4,359,921	3,621,037	2,602,608	2,420,724	2,246,347
OTTAWA	70,771,835	53,643,265	45,805,933	40,227,312	39,073,464
LANARK	4,290,956	3,096,303	2,261,425	2,046,797	1,766,646
OTTAWA-CARLETON	54,901,293	41,825,535	36,892,350	32,181,879	31,922,233
RENFREW	11,579,586	8,721,427	6,652,158	5,998,636	5,384,585
ST. CATHARINES	40,931,451	29,991,895	23,387,382	21,476,350	19,156,422
NIAGARA	40,931,451	29,991,895	23,387,382	21,476,350	19,156,422
SAULT STE. MARIE	14,332,891	10,602,185	8,310,766	7,999,473	7,346,574
ALGOMA	14,332,891	10,602,185	8,310,766	7,999,473	7,346,574
SUDBURY	22,455,800	17,469,246	13,197,858	10,985,464	9,157,190
MANITOULIN	2,662,165	2,111,635	1,593,188	1,594,937	1,282,380
SUDBURY	19,793,635	15,357,611	11,604,670	9,390,527	7,874,810
THUNDER BAY	21,251,838	14,965,366	10,969,873	10,793,156	9,626,918
THUNDER BAY	21,251,838	14,965,366	10,969,873	10,793,156	9,626,918
TORONTO	222,949,275	163,190,021	133,275,495	128,519,713	128,903,637
METRO-TORONTO	222,949,275	163,190,021	133,275,495	128,519,713	128,903,637
WATERLOO	29,769,465	22,853,542	17,342,649	14,077,998	13,222,328
WATERLOO	22,015,686	16,455,073	12,213,996	9,492,126	9,319,019
WELLINGTON	7,753,779	6,398,469	5,128,653	4,585,872	3,903,309
WINDSOR	52,743,871	39,633,456	32,327,165	30,008,232	26,416,421
ESSEX	34,419,382	25,627,223	21,192,578	19,661,982	17,232,773
KENT	8,262,397	6,260,108	5,202,548	4,705,912	4,355,596
LAMBTON	10,062,092	7,746,125	5,932,039	5,640,338	4,828,052
YORK-PEEL	26,042,090	18,768,548	14,610,989	12,440,521	11,967,136
PEEL	15,171,225	10,122,324	7,333,719	6,357,795	5,813,139
YORK	10,870,865	8,646,224	7,277,270	6,082,726	6,153,997
TOTAL	\$800,845,353	\$596,432,745	\$475,461,053	\$439,302,872	\$414,691,720

TABLE 8B. TRENDS IN POPULATION BY DISTRICT, 1971 TO 1975

DISTRICT	1975	1974	1973	1972	1971
BARRIE	354,010	339,129	315,228	295,772	295,756
BRUCE	53,874	51,012	50,243	45,922	45,922
DUFFERIN	26,922	26,119	23,709	20,672	20,672
GREY	69,182	67,131	67,524	64,947	64,942
SIMCOE	204,032	194,867	173,752	164,231	164,220
BELLEVILLE	219,286	212,353	205,848	200,419	200,162
HASTINGS	104,604	100,446	97,133	95,105	95,106
LENNOX & ADDINGTON	30,905	30,308	29,719	27,717	27,459
NORTHUMBERLAND	61,929	60,567	58,802	57,483	57,483
PRINCE EDWARD	21,848	21,032	20,194	20,114	20,114
CORNWALL	147,475	145,139	141,541	140,283	139,225
PRESCOTT & RUSSELL	47,483	46,276	44,595	43,343	42,930
STORMONT, DUNDAS & GLENGARRY	99,992	98,863	96,946	96,940	96,295
HAMILTON	818,456	799,880	780,897	764,811	765,746
BRANT	102,889	101,172	98,837	98,073	98,526
HALDIMAND-NORFOLK	85,840	84,422	83,055	83,771	84,057
HALTON	221,261	213,123	202,271	190,034	190,230
HAMILTON-WENTWORTH	408,466	401,163	396,734	392,933	392,933
KEEWATIN-KENORA	84,852	83,413	82,954	83,504	83,507
KENORA	60,202	58,800	58,288	57,557	57,557
RAINY RIVER	24,650	24,613	24,666	25,947	25,950
KINGSTON	186,292	180,550	173,651	169,569	168,563
FRONTENAC	109,505	105,348	100,191	96,651	95,403
LEEDS & GRENVILLE	76,787	75,202	73,460	72,918	73,160
KIRKLAND LAKE	149,398	145,682	144,211	145,452	142,318
COCHRANE	104,955	101,670	100,134	99,652	96,524
TIMISKAMING	44,443	44,012	44,077	45,800	45,794
LINDSAY	382,752	370,759	357,960	349,905	348,853
DURHAM	234,519	227,809	220,244	216,555	215,402
HALIBURTON	9,727	9,360	9,298	8,933	8,933
PETERBOROUGH	97,223	94,529	91,438	89,362	89,362
VICTORIA	41,283	39,061	36,980	35,055	35,156
LONDON	579,477	566,439	552,735	531,184	534,794
ELGIN	68,232	67,627	65,159	63,257	63,359
HURON	54,671	53,493	51,850	52,007	52,007
MIDDLESEX	308,287	300,353	295,039	276,148	279,651
OXFORD	83,303	81,043	78,263	78,018	78,023
PERTH	64,984	63,923	62,424	61,754	61,754
NORTH BAY	142,971	142,131	135,958	134,948	134,763
MUSKOKA	33,795	32,848	31,161	30,043	30,043
NIPISSING	79,236	79,259	75,386	75,851	75,851
PARRY SOUND	29,940	30,024	29,411	29,054	28,869
OTTAWA	637,856	619,261	597,780	566,550	580,372
LANARK	43,020	42,379	40,253	39,731	39,727
OTTAWA-CARLETON	506,592	489,879	477,348	446,246	460,098
RENFREW	88,244	87,003	80,179	80,573	80,547
ST. CATHARINES	358,663	353,325	345,339	337,292	338,494
NIAGARA	358,663	353,325	345,339	337,292	338,494
SAULT STE. MARIE	122,455	119,990	120,298	121,307	119,057
ALGOMA	122,455	119,990	120,298	121,307	119,057
SUDBURY	218,927	216,774	214,770	220,706	209,854
MANITOULIN	12,341	11,996	12,393	12,287	12,287
SUDBURY	206,586	204,778	202,377	208,419	197,567
THUNDER BAY	146,497	143,949	141,983	143,254	143,254
THUNDER BAY	146,497	143,949	141,983	143,254	143,254
TORONTO	2,152,269	2,124,095	2,081,724	2,045,450	2,045,450
METRO-TORONTO	2,152,269	2,124,095	2,081,724	2,045,450	2,045,450
WATERLOO	409,526	396,587	376,861	358,850	356,681
WATERLOO	286,281	277,284	263,407	252,462	250,287
WELLINGTON	123,245	119,303	113,454	106,388	106,394
WINDSOR	531,426	524,059	517,237	509,110	509,607
ESSEX	310,342	307,624	306,465	299,318	299,104
KENT	103,694	101,898	99,068	97,146	97,683
LAMBTON	117,390	114,537	111,704	112,646	112,820
YORK-PEEL	549,667	520,639	485,496	426,124	424,786
PEEL	354,317	330,632	302,675	264,542	263,204
YORK	195,350	190,007	182,821	161,582	161,582
TOTAL	8,192,255	8,004,154	7,772,471	7,544,490	7,541,242



TABLE 8C. TRENDS IN PER CAPITA COST BY DISTRICT, FISCAL YEARS 1971-72 TO 1975-76

DISTRICT	1975-76	1974-75	1973-74	1972-73	1971-72
BARRIE	\$ 74.32	\$ 59.46	\$ 49.19	\$ 46.71	\$ 43.24
BRUCE	78.29	69.02	54.24	53.83	44.58
DUFFERIN	82.28	67.36	58.73	64.03	49.12
GREY	75.80	60.64	46.74	41.73	42.29
SIMCOE	71.73	55.48	47.39	44.51	42.50
BELLEVILLE	89.55	71.36	55.54	52.37	49.85
HASTINGS	104.35	84.37	59.19	58.44	55.21
LENNOX & ADDINGTON	84.69	65.16	53.65	51.03	-4.66
NORTHUMBERLAND	68.60	53.77	50.76	42.20	41.38
PRINCE EDWARD	84.89	68.79	54.71	54.61	55.80
CORNWALL	132.18	104.79	85.46	80.13	78.71
PRESCOTT & RUSSELL	141.78	119.28	95.55	95.31	92.22
STORMONT, DUNDAS & GLENGARRY	127.62	98.00	80.82	73.34	72.69
HAMILTON	101.44	75.04	61.78	57.21	50.30
BRANT	115.28	87.76	70.92	66.60	54.25
HALDIMAND-NORFOLK	80.47	66.07	49.16	44.41	37.61
HALTON	44.00	28.58	24.22	23.80	18.94
HAMILTON-WENTWORTH	133.48	98.40	81.28	73.75	67.21
KEEWATIN-KENORA	137.15	102.54	75.24	72.34	62.07
KENORA	134.77	99.73	75.40	71.47	62.38
RAINY RIVER	142.97	109.27	74.85	74.28	61.38
KINGSTON	112.12	84.71	64.40	60.94	55.36
FRONTENAC	135.75	100.68	75.49	70.83	65.12
LEEDS & GRENVILLE	78.42	62.33	49.27	47.84	42.63
KIRKLAND LAKE	130.11	110.48	86.94	80.43	76.20
COCHRANE	129.16	109.08	81.88	80.67	75.32
TIMISKAMING	132.36	113.89	98.44	79.91	78.06
LINDSAY	89.63	66.73	52.37	52.83	50.95
DURHAM	89.25	63.51	47.27	48.02	44.10
HALIBURTON	134.23	108.82	85.51	86.86	72.82
PETERBOROUGH	91.08	70.59	60.74	60.20	60.26
VICTORIA	77.88	66.08	53.68	55.05	63.73
LONDON	79.31	62.74	52.44	50.69	46.24
ELGIN	70.60	54.29	45.40	47.82	39.56
HURON	75.04	59.29	48.26	41.99	35.18
MIDDLESEX	91.92	73.15	61.42	59.44	55.72
OXFORD	61.35	46.30	39.34	38.59	38.49
PERTH	55.28	46.46	37.27	37.09	29.28
NORTH BAY	132.23	102.35	82.82	74.01	72.10
MUSKOKA	109.25	88.40	74.67	76.77	82.36
NIPISSING	136.97	101.21	83.98	69.35	65.86
PARRY SOUND	145.62	120.60	88.49	83.32	77.81
OTTAWA	110.95	86.62	76.63	71.00	67.32
LANARK	99.74	73.06	56.18	51.52	44.47
OTTAWA-CARLETON	108.37	85.38	77.29	72.12	69.38
RENFREW	131.22	100.24	82.97	74.45	66.85
ST. CATHARINES	114.12	84.88	67.72	63.67	56.59
NIAGARA	114.12	84.88	67.72	63.67	56.59
SAULT STE. MARIE	117.05	88.36	69.08	65.94	61.71
ALGOMA	117.05	88.36	69.08	65.94	61.71
SUDBURY	102.57	80.59	61.45	49.77	43.64
MANITOULIN	215.72	176.03	128.56	129.81	104.37
SUDBURY	95.81	75.88	57.34	45.06	39.86
THUNDER BAY	145.07	103.96	77.26	75.34	67.20
THUNDER BAY	145.07	103.96	77.26	75.34	67.20
TORONTO	103.59	76.83	64.02	62.83	63.02
METRO-TORONTO	103.59	76.83	64.02	62.83	63.02
WATERLOO	67.81	57.63	46.02	39.23	37.07
WATERLOO	76.90	59.34	46.37	37.60	37.23
WELLINGTON	62.91	53.63	45.20	43.11	36.69
WINDSOR	99.25	75.63	62.50	58.94	51.84
ESSEX	110.91	83.31	69.15	65.69	57.61
KENT	79.68	61.44	52.51	48.44	44.59
LAMBTON	85.72	67.63	53.10	50.07	42.79
YORK-PEEL	47.38	36.05	30.09	29.19	28.17
PEEL	42.82	30.62	24.23	24.03	22.09
YORK	55.65	45.50	39.81	37.64	38.09
TOTAL	\$ 97.76	\$ 74.52	\$ 61.17	\$ 58.23	\$ 54.99



TABLE 9A. TRENDS IN EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES BY COUNTY  
FISCAL YEARS 1971-72 TO 1975-76

COUNTY	1975-76	1974-75	1973-74	1972-73	1971-72
	\$	\$	\$	\$	\$
ALGOMA	14,332,891	10,602,185	8,310,766	7,999,473	7,346,574
BRANT	11,860,580	8,878,899	7,009,411	6,531,367	5,344,730
BRUCE	4,217,645	3,520,904	2,725,305	2,472,022	2,046,975
COCHRANE	13,555,555	11,083,152	8,198,948	8,038,853	7,270,161
DUFFERIN	2,215,168	1,759,496	1,392,342	1,323,546	1,015,399
DURHAM	20,931,091	14,467,041	10,411,706	10,400,006	9,498,262
ELGIN	4,817,012	3,671,631	2,958,326	3,024,834	2,506,775
ESSEX	34,419,382	25,627,223	21,192,578	19,661,982	17,232,773
FRONTENAC	14,864,858	10,606,639	7,563,174	6,845,440	6,212,623
GREY	5,243,960	4,071,062	3,155,915	2,710,216	2,746,449
HALDIMAND-NORFOLK	6,907,235	5,577,374	4,083,363	3,720,405	3,161,061
HALIBURTON	1,305,691	1,018,582	795,060	775,909	650,538
HALTON	9,734,497	6,090,888	4,899,227	4,522,607	3,602,667
HAMILTON-WENTWORTH	54,520,112	39,476,104	32,248,174	28,977,167	26,410,282
HASTINGS	10,915,892	8,474,702	5,749,325	5,557,759	5,251,093
HURON	4,102,567	3,171,844	2,502,328	2,183,622	1,829,374
KENORA	8,113,280	5,863,833	4,394,772	4,113,565	3,590,222
KENT	8,262,397	6,260,108	5,202,548	4,705,912	4,355,596
LAMBTON	10,062,092	7,746,125	5,932,039	5,640,338	4,828,052
LANARK	4,290,956	3,096,303	2,621,425	2,046,797	1,766,646
LEEDS & GRENVILLE	6,021,685	4,686,972	3,619,354	3,488,752	3,118,610
LENNOX & ADDINGTON	2,617,380	1,975,001	1,594,496	1,414,528	1,226,335
MANITOULIN	2,662,165	2,111,635	1,593,188	1,594,937	1,282,380
MIDDLESEX	28,336,481	21,972,057	18,121,816	16,413,737	15,580,869
MUSKOKA	3,692,265	2,903,899	2,326,784	2,306,339	2,474,406
NIAGARA	40,931,451	29,991,895	23,387,382	21,476,350	19,156,422
NIPISSING	10,852,946	8,021,607	6,331,224	5,259,976	4,995,431
NORTHUMBERLAND	4,248,490	3,256,713	2,085,005	2,425,872	2,378,750
OTTAWA-CARLETON	54,901,293	41,825,535	36,892,350	32,181,879	3,922,233
OXFORD	5,110,471	3,752,179	3,079,159	3,011,096	3,003,186
PARRY SOUND	4,359,921	3,621,037	2,602,608	2,420,724	2,246,347
PEEL	15,171,225	10,122,324	7,333,719	6,357,795	5,813,139
PERTH	3,592,489	2,969,681	2,326,257	2,290,710	1,808,221
PETERBOROUGH	8,855,263	6,673,184	5,553,503	5,379,853	5,384,577
PRESCOTT & RUSSELL	6,732,351	5,520,011	4,260,850	4,131,057	3,958,884
PRINCE EDWARD	1,854,628	1,446,706	1,104,856	1,098,431	1,122,420
RAINY RIVER	3,524,110	2,689,448	1,846,318	1,927,335	1,592,928
RENFREW	11,579,586	8,721,427	6,652,158	5,998,636	5,384,585
SIMCOE	14,634,936	10,811,797	8,233,546	7,310,121	6,979,157
STORMONT, DUNDAS & GL.	12,760,735	9,688,989	7,835,594	7,109,369	6,999,420
SUDBURY	19,793,635	15,357,611	11,604,670	9,390,527	7,874,810
THUNDER BAY	21,251,838	11,965,366	10,069,873	10,793,156	9,626,918
TIMISKAMING	5,882,335	5,015,511	4,338,940	3,659,724	3,574,881
TORONTO-METROPOLITAN	222,949,275	163,190,021	133,175,495	128,519,713	128,903,637
VICTORIA	3,215,208	2,581,178	1,985,257	1,929,711	2,240,597
WATERLOO	22,015,686	16,455,073	12,213,996	9,492,126	9,319,019
WELLINGTON	7,753,779	6,398,469	5,128,653	4,585,872	3,903,309
YORK	10,870,865	8,646,224	7,277,270	6,082,726	6,153,997
TOTAL	800,845,353	596,432,745	475,461,053	439,302,872	414,691,720

TABLE 9B. TRENDS IN POPULATION BY COUNTY, 1971 TO 1975

COUNTY	1975	1974	1973	1972	1971
	#	#	#	#	#
ALGOMA	122,455	119,990	120,298	121,307	119,057
BRANT	102,889	101,172	98,837	98,073	98,526
BRUCE	53,874	51,012	50,243	45,922	45,922
COCHRANE	104,955	101,670	100,134	99,852	96,524
DUFFERIN	26,922	26,119	23,709	20,672	20,672
DURHAM	234,519	227,809	220,244	216,555	215,402
ELGIN	68,232	67,627	65,159	63,257	63,359
ESSEX	310,342	307,624	306,465	299,318	299,104
FRONTENAC	109,505	105,348	100,191	96,651	95,403
GREY	69,182	67,131	67,524	64,947	64,942
HALDIMAND-NORFOLK	85,840	84,422	83,055	83,771	84,057
HALIBURTON	9,727	9,360	9,298	8,933	8,933
HALTON	221,261	213,123	202,271	190,034	190,230
HAMILTON-WENTWORTH	408,466	401,163	396,734	392,933	392,933
HASTINGS	104,604	100,446	97,133	95,105	95,106
HURON	54,671	53,493	51,850	52,007	52,007
KENORA	60,202	58,800	58,288	57,557	57,557
KENT	103,694	101,898	99,068	92,146	97,683
LAMBTON	117,390	114,537	111,704	112,646	112,820
LANARK	43,020	42,379	40,253	39,731	39,727
LEEDS & GRENVILLE	76,787	75,202	73,460	72,918	73,160
LENNOX & ADDINGTON	30,905	30,308	29,719	27,717	27,459
MANITOULIN	12,341	11,996	12,393	12,287	12,287
MIDDLESEX	308,287	300,353	295,039	276,148	279,651
MUSKOKA	33,795	32,848	31,161	30,043	30,043
NIAGARA	358,663	353,325	345,339	337,292	338,494
NIPISSING	79,236	79,259	75,386	75,851	75,851
NORTHUMBERLAND	61,929	60,567	58,802	57,483	57,483
OTTAWA-CARLETON	506,592	489,879	477,348	446,246	460,098
OXFORD	83,303	81,043	78,263	78,018	78,023
PARRY SOUND	29,940	30,024	29,411	29,054	28,869
PEEL	354,317	330,652	303,675	264,542	263,204
PERTH	64,984	63,923	62,424	61,754	61,754
PETERBOROUGH	97,223	94,529	91,438	89,362	89,362
PRESCOTT & RUSSELL	47,483	46,276	44,595	43,343	42,330
PRINCE EDWARD	21,848	21,032	20,194	20,114	20,114
RAINY RIVER	24,650	24,613	24,666	25,947	25,950
RENFREW	88,244	87,003	80,179	80,573	80,547
SIMCOE	204,032	194,867	173,752	164,231	164,220
STORMONT, DUNDAS & GL.	99,992	98,863	96,946	96,940	96,295
SUBSURY	206,586	204,778	202,377	208,419	197,567
THUNDER BAY	146,497	143,949	143,254	143,254	143,254
TIMISKAMING	44,443	44,012	44,077	45,800	45,794
TORONTO-METROPOLITAN	2,152,269	2,124,095	2,081,724	2,045,450	2,045,450
VICTORIA	41,283	39,061	36,980	35,055	35,156
WATERLOO	286,281	277,284	263,407	252,462	250,287
WELLINGTON	123,245	119,303	113,454	106,388	106,394
YORK	195,350	190,007	182,821	161,582	161,582
TOTAL	8,192,255	8,004,154	7,772,471	7,544,490	7,541,242

TABLE 9C. TRENDS IN PER CAPITA COST BY COUNTY, FISCAL YEARS 1971-72 TO 1975-76

COUNTY	1975-76	1974-75	1973-74	1972-73	1971-72
	\$	\$	\$	\$	\$
ALGOMA	117.05	88.36	69.08	65.94	61.71
BRANT	115.28	70.92	70.92	66.60	54.25
BRUCE	78.29	69.02	54.24	53.83	44.58
COCHRANE	129.16	109.01	81.88	80.67	75.32
DUFFERIN	82.28	67.36	58.73	64.03	49.12
DURHAM	89.25	63.51	47.27	48.02	44.10
ELGIN	70.60	54.29	45.40	47.82	39.56
ESSEX	110.91	83.31	69.15	65.69	57.61
FRONTENAC	135.75	100.68	75.49	70.83	65.12
GREY	75.80	60.64	46.74	41.73	42.29
HALDIMAND-NORFOLK	80.47	66.07	49.16	44.41	37.61
HALIBURTON	134.23	108.82	85.51	86.86	72.82
HALTON	44.00	28.58	24.22	23.80	18.94
HAMILTON-WENTWORTH	133.48	98.40	81.28	73.75	67.21
HASTINGS	104.35	84.37	59.19	58.44	55.21
HURON	75.04	59.29	48.26	41.99	35.18
KENORA	134.77	99.73	75.40	71.47	62.38
KENT	79.68	61.44	52.51	48.44	44.59
LAMBERTON	85.72	67.63	53.10	50.07	42.79
LANARK	99.74	73.06	56.18	51.52	44.47
LEEDS & GRENVILLE	78.42	62.33	49.27	47.84	42.63
LENNOX & ADDINGTON	84.69	65.16	53.65	51.03	44.66
MANITOULIN	215.72	176.03	128.56	129.81	104.37
MIDDLESEX	91.92	73.15	61.42	59.44	55.72
MUSKOKA	109.25	88.40	74.67	76.77	82.36
NIAGARA	114.12	84.88	67.72	63.67	50.59
NIPISSING	136.97	101.21	83.98	69.35	65.86
NORTHUMBERLAND	68.60	53.77	50.76	42.20	41.38
OTTAWA-CARLETON	108.37	85.38	77.29	72.12	69.38
OXFORD	61.35	46.30	38.34	38.59	38.49
PARRY SOUND	145.62	120.60	88.49	83.32	77.81
PEEL	42.82	30.62	24.23	24.03	22.09
PETERBOROUGH	55.28	46.46	37.27	37.09	29.28
PRESCOTT & RUSSELL	91.08	70.59	60.74	60.20	60.26
PRINCE EDWARD	141.78	119.28	95.55	95.31	92.22
RAINY RIVER	84.89	68.79	54.71	54.61	55.80
RENFREW	142.97	109.27	74.85	74.28	61.38
SINCOE	131.22	100.24	82.97	74.45	66.85
STORMONT, DUNDAS & GLENGARRY	71.73	55.58	47.39	44.51	42.50
SUDBURY	127.62	98.00	80.82	73.34	72.69
THUNDER BAY	95.81	75.88	57.34	45.06	39.86
TIMISKAMING	145.07	103.96	77.26	75.34	67.20
TORONTO-METROPOLITAN	132.36	113.89	98.44	79.91	78.06
VICTORIA	103.59	76.83	64.02	62.83	63.02
WATERLOO	77.88	66.08	53.68	55.05	63.73
WELLINGTON	76.90	59.34	46.37	37.60	37.23
YORK	62.91	53.63	45.20	43.11	36.69
	55.65	45.50	39.81	37.64	38.09
TOTAL	97.76	74.52	61.17	58.23	54.99

TABLE 10. FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION BY DISTRICT, FISCAL YEAR ENDING MARCH 1976

DISTRICT	PROVINCIAL		FEDERAL		MUNICIPAL		OTHER SOURCES		TOTAL	CAP. EXPEND.
	\$	¢	\$	¢	\$	¢	\$	¢	\$	\$
BARRIE	12,027,751	45.71	12,002,553	45.62	2,003,460	7.61	277,945	1.06	26,311,709	1,093,818
BRUCE	1,962,676	46.53	1,932,709	45.82	311,650	7.40	10,610	.25	4,217,645	65,870
DUFFERIN	1,051,145	47.45	922,089	41.63	207,235	9.36	34,699	1.56	2,215,168	10,152
GREY	2,352,511	44.86	2,441,711	46.56	403,032	7.69	46,706	.89	5,243,960	633,471
SIMCOE	5,503,672	45.16	5,625,356	46.16	962,883	7.90	94,892	.78	12,186,803	382,401
BARRIE	1,157,747	47.29	1,080,688	44.14	118,660	4.85	91,038	3.72	2,448,133	1,924
BELLEVILLE	9,281,091	47.26	8,865,500	45.15	1,431,114	7.29	58,685	.30	19,636,390	644,438
HASTINGS	5,315,551	48.70	4,804,542	44.01	762,591	6.99	33,208	.30	10,915,892	318,684
LENNOX & ADDINGTON	1,224,960	46.80	1,227,411	46.89	159,059	6.08	5,950	.23	2,617,380	277,929
NORTHERLAND	1,861,992	43.83	1,993,991	46.93	383,189	9.02	9,318	.22	4,248,490	20,825
PRINCE EDWARD	878,588	47.37	839,556	45.27	126,275	6.81	10,209	.55	1,854,628	27,000
CORNWALL	8,902,714	45.67	8,993,332	46.14	1,452,563	7.45	144,477	.74	19,493,086	671,546
PRESMOTT & RUSSELL	2,916,274	43.32	3,244,247	48.19	571,830	8.49	-	-	6,732,351	500,000
STORMONT, DUNDAS & GLEN.	2,387,581	46.35	2,381,685	46.23	333,450	6.47	48,750	.95	5,151,466	2,953
CORNWALL	3,598,859	47.30	3,367,400	44.25	547,283	7.19	95,727	1.26	7,609,269	168,593
HAMILTON	37,045,342	44.62	36,845,933	44.38	3,346,639	10.05	784,507	.95	83,022,421	1,730,245
BRANT	5,888,936	49.65	4,965,765	41.87	915,953	7.72	89,926	.76	11,860,580	154,719
HALDIMAND-NORFOLK	3,313,895	47.98	3,069,556	44.44	496,709	7.19	27,075	.37	6,907,235	2,638
HALTON	4,745,308	48.75	3,887,747	39.94	929,769	9.55	171,673	1.76	9,734,497	708,277
HAMILTON-WENTWORTH	23,097,203	42.56	24,922,865	45.71	6,004,208	11.01	495,833	.92	54,520,109	864,611
KEEWATIN	5,152,920	44.28	5,557,292	47.75	818,267	7.03	108,911	.94	11,637,390	1,111,058
KENORA	3,534,086	43.56	3,951,790	48.71	557,358	6.87	70,046	.86	8,113,280	1,010,296
RAINY RIVER	1,618,834	45.94	1,605,502	45.56	260,909	7.40	38,865	1.10	3,524,110	100,762
KINGSTON	10,536,616	50.45	8,777,807	42.03	1,381,562	6.61	190,558	.91	20,886,543	1,087,849
FRONTENAC	1,273,765	45.55	1,245,879	44.56	276,622	9.89	-	-	2,796,266	-
KINGSTON	6,416,431	53.17	4,740,848	39.28	750,123	6.22	161,190	1.33	12,068,592	299,337
LEEDS & GRENVILLE	1,773,161	46.60	1,837,762	48.30	186,948	4.97	5,316	.13	3,805,187	4,960
BROCKVILLE	1,073,259	48.42	953,318	43.01	165,869	7.48	24,052	1.09	2,216,498	783,552
KIRKLAND LAKE	8,879,203	45.68	9,085,122	46.74	1,400,515	7.21	73,030	.37	19,437,890	358,570
COCHRANE	3,219,988	45.13	3,501,750	46.28	583,977	8.19	28,972	.40	7,134,687	228,320
TIMMINS	2,966,240	46.20	2,943,233	45.84	482,819	7.32	28,576	.44	6,420,868	14,288
TIMISKAMING	2,692,975	45.78	2,840,139	48.28	333,719	5.67	15,502	.27	5,882,335	115,962
LINDSAY	15,269,199	44.51	15,218,018	44.36	3,595,418	10.48	224,618	.65	34,307,253	1,026,926
DURHAM	9,101,497	43.48	9,095,043	43.45	2,591,975	12.38	142,576	.69	20,931,091	624,948
HALIBURTON	643,194	49.26	582,307	44.60	77,537	5.94	2,653	.20	1,305,691	14,698
PETERBOROUGH	942,388	43.33	1,051,994	48.37	180,545	8.30	-	-	2,174,927	431
PETERBOROUGH CITY	3,046,964	45.61	2,999,025	44.89	563,393	8.43	70,954	1.07	6,680,336	386,849
VICTORIA	1,535,156	47.75	1,489,649	46.33	181,968	5.66	8,435	.26	3,215,208	-
LONDON	20,905,190	45.49	19,751,261	42.98	4,472,337	9.73	830,233	1.80	45,959,021	1,816,231
ELGIN	1,108,747	44.69	1,110,102	44.75	261,377	10.54	531	.02	2,480,757	337,142
ST. THOMAS	1,151,018	49.27	982,236	42.04	149,001	6.38	54,000	2.31	2,336,255	123,905
HURON	2,021,048	49.26	1,737,472	42.35	310,333	7.56	33,714	.83	4,102,567	79,623
MIDDLESEX	2,940,180	44.69	2,619,094	39.81	903,442	13.73	115,659	1.77	6,578,375	167,995
LONDON	9,844,932	45.25	9,384,423	43.13	2,030,634	9.31	498,118	2.29	21,758,107	536,841
OXFORD	2,249,800	44.02	2,323,609	45.47	460,203	9.03	76,859	1.50	5,110,471	415,363
PERTH	726,347	44.69	714,420	43.95	160,544	9.88	24,058	1.48	1,625,369	-
STRATFORD	863,118	43.88	879,905	44.73	196,803	10.00	27,294	1.39	1,967,120	155,362



TABLE 10. (CONTINUED) FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION BY DISTRICT, FISCAL YEAR ENDING MARCH 1976

DISTRICT	PROVINCIAL		FEDERAL		MUNICIPAL		OTHER SOURCES		TOTAL	CAP. EXPEND.
	\$	%	\$	%	\$	%	\$	%		
NORTH BAY	8,831,316	46.71	8,728,420	46.17	1,230,058	6.51	115,338	.61	18,905,132	278,152
MUSKOKA	1,713,101	45.98	1,680,710	45.11	302,049	8.12	29,577	.79	3,725,437	62,361
NIPISSING	2,397,265	46.61	2,472,565	48.07	269,330	5.24	4,476	.08	5,143,636	49,751
NORTH BAY	2,632,062	46.37	2,584,482	45.53	389,367	6.86	70,227	1.24	5,676,138	20,676
PARRY SOUND	2,088,888	47.91	1,990,663	45.66	269,312	6.18	11,058	.25	4,359,921	145,364
OTTAWA	30,129,649	42.57	31,921,400	45.10	7,945,389	11.23	775,397	1.10	70,771,835	803,136
LANARK	1,979,588	46.13	1,949,829	45.44	345,412	8.05	16,127	.38	4,290,956	318,562
OTTAWA-CARLETON	22,452,242	40.90	24,815,597	45.20	6,937,522	12.64	695,932	1.26	54,901,293	439,417
RENFREW	5,697,819	49.21	5,155,974	44.53	662,455	5.72	63,338	.54	11,579,586	45,157
ST. CATHARINES	18,767,208	45.85	17,976,909	43.92	3,648,187	8.91	539,147	1.32	40,931,451	798,725
NIAGARA	18,767,208	45.85	17,976,909	43.92	3,648,187	8.91	539,147	1.32	40,931,451	798,725
SAULT STE. MARIE	6,492,516	45.30	6,490,567	45.28	1,275,784	8.90	74,024	.52	14,332,891	880,868
ALGOMA	2,684,796	45.17	2,675,510	45.01	560,667	9.43	23,414	.39	5,944,387	526,925
SAULT STE. MARIE	3,807,720	45.39	3,815,057	45.48	715,117	8.52	50,610	.61	8,388,504	353,943
SUBSURY	9,938,863	44.26	10,596,171	47.19	1,773,678	7.90	147,088	.65	22,455,800	277,694
MANITOULIN	1,211,325	45.50	1,241,054	46.62	209,786	7.88	-	-	2,662,165	1,200
SUBSURY	8,727,538	44.09	9,355,117	47.26	1,563,892	7.90	147,088	.75	19,793,635	276,494
THUNDER BAY	10,125,147	47.64	8,852,367	41.65	2,082,204	9.80	192,120	.91	21,251,838	758,429
THUNDER BAY	1,849,435	43.40	1,971,332	46.26	418,293	9.82	22,498	.52	4,261,558	181,323
THUNDER BAY CITY	8,275,712	48.71	6,881,035	40.50	1,663,911	9.79	169,622	1.00	16,990,280	577,106
TORONTO	94,124,587	42.22	99,887,977	44.80	26,342,986	11.82	2,593,725	1.16	222,949,275	2,832,914
METRO TORONTO	94,124,587	42.22	99,887,977	44.80	26,342,986	11.82	2,593,725	1.16	222,949,275	2,832,914
WATERLOO	13,258,040	44.54	12,908,759	43.36	3,230,930	10.85	371,736	1.25	29,769,465	845,558
WATERLOO	9,915,655	45.04	9,383,343	42.62	2,416,970	10.98	299,718	1.36	22,015,686	459,851
WELLINGTON	3,342,385	43.11	3,525,416	45.47	813,960	10.50	72,018	.92	7,753,779	385,707
WINDSOR	22,899,029	43.42	23,769,802	45.07	5,491,443	10.41	583,598	1.10	52,743,872	1,077,239
ESSEX	3,612,465	42.27	3,641,058	42.60	1,204,662	14.09	88,758	1.04	8,546,943	320,101
WINDSOR	10,796,098	41.73	12,032,035	46.51	2,719,730	10.51	324,577	1.25	25,872,440	254,937
KENT	2,086,130	47.11	1,980,815	44.73	348,426	7.87	12,565	.29	4,427,936	94,351
CHATHAM	1,765,225	46.04	1,766,885	46.08	238,741	6.23	63,610	1.65	3,834,461	203,685
LAMBTON	2,487,679	46.85	2,217,897	41.77	573,872	10.81	30,726	.57	5,310,174	99,710
SARNIA	2,151,432	45.28	2,131,112	44.85	406,012	8.54	63,362	1.33	4,751,918	104,455
YORK-PEEL	11,659,896	44.77	11,052,425	42.44	2,715,577	10.43	614,192	2.36	26,042,090	664,429
PEEL	6,505,457	42.88	6,663,902	43.92	1,826,851	12.04	175,015	1.16	15,171,225	319,124
YORK	5,154,439	47.42	4,388,523	40.37	888,726	8.18	439,177	4.03	10,870,865	345,305
TOTAL	354,226,277	44.23	357,281,615	44.61	80,638,111	10.07	8,699,349	1.09	800,845,352	18,757,825



TABLE 11. FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION BY MUNICIPAL UNIT  
FISCAL YEAR ENDING MARCH 1976

MUNICIPAL UNIT	PROVINCIAL	FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$	\$
ALGOMA	2,684,796	2,675,510	560,667	23,414	5,944,387
BARRIE	1,157,747	1,080,688	118,660	91,038	2,448,133
BRANT	5,888,936	4,965,765	915,953	89,926	11,860,580
BROCKVILLE	1,073,259	953,318	165,869	24,052	2,216,498
BRUCE	1,962,676	1,932,709	311,650	10,610	4,217,645
CHATHAM	1,765,225	1,766,885	238,741	63,610	3,834,461
COCHRANE	3,219,988	3,301,750	583,977	28,972	7,134,687
CORNWALL	3,598,859	3,367,400	547,283	95,727	7,609,269
DUFFERIN	1,051,145	922,089	207,235	34,699	2,215,168
DURHAM	9,101,497	9,095,043	2,591,975	142,576	20,931,091
ELGIN	1,108,747	1,110,102	261,377	531	2,480,757
ESSEX	3,612,465	3,641,058	1,204,662	88,758	8,546,943
FRONTENAC	1,273,765	1,245,879	276,622	-	2,796,266
GREY	2,352,511	2,441,711	403,032	46,706	5,243,960
HALDIMAND-NORFOLK	3,313,895	3,069,556	496,709	27,075	6,907,235
HALIBURTON	643,194	582,307	77,537	2,653	1,305,691
HALTON	4,745,308	3,887,747	929,769	171,673	9,734,497
HAMILTON-WENTWORTH	23,097,203	24,922,865	6,004,208	495,833	54,520,109
HASTINGS	5,315,551	4,804,542	762,591	33,208	10,915,892
HURON	2,021,048	1,737,472	310,333	33,714	4,102,567
KENORA	3,534,086	3,951,790	557,358	70,046	8,113,280
KENT	2,086,130	1,980,815	348,426	12,565	4,427,936
KINGSTON	6,416,431	4,740,848	750,123	161,190	12,068,592
LAMTON	2,487,679	2,217,897	573,872	30,726	5,310,174
LANARK	1,979,588	1,949,829	345,412	16,127	4,290,956
LEEDS & GRENVILLE	1,773,161	1,837,762	188,948	5,316	3,805,187
LENNOX & ADDINGTON	1,224,960	1,227,411	159,059	5,950	2,617,380
LONDON	9,844,932	9,384,423	2,030,634	498,118	21,758,107
MANITOULIN	1,211,325	1,241,054	209,786	-	2,662,165
MIDDLESEX	2,940,180	2,619,094	903,442	115,659	6,578,375
MUSKOKA	1,713,101	1,680,710	302,049	29,577	3,725,437
NIAGARA	18,767,208	17,976,909	3,648,187	539,147	40,931,451
NIPISSING	2,397,265	2,472,565	269,330	4,476	5,143,636
NORTH BAY	2,632,062	2,584,482	389,367	70,227	5,676,138
NORTHUMBERLAND	1,861,992	1,993,991	383,189	9,318	4,248,490
OTTAWA-CARLETON	22,452,242	24,815,597	6,937,522	695,932	54,901,293
OXFORD	2,249,800	2,323,609	460,203	76,859	5,110,471
PARRY SOUND	2,088,888	1,990,663	269,312	11,058	4,359,921
PEEL	6,505,457	6,663,902	1,826,851	175,015	15,171,225
PERTH	726,347	714,420	160,544	24,058	1,625,369
PETERBOROUGH CITY	3,046,964	2,999,025	563,393	70,954	6,680,336
PETERBOROUGH	942,388	1,051,994	180,545	-	2,174,927
PRESCOTT & RUSSELL	2,916,274	3,244,247	571,830	-	6,732,351
PRINCE EDWARD	878,588	839,556	126,275	10,209	1,854,628
RAINY RIVER	1,618,834	1,605,502	260,909	38,865	3,524,110
RENFREW	5,697,819	5,155,974	662,455	63,338	11,579,586
ST. THOMAS	1,151,018	982,236	149,001	54,000	2,336,255
SARNIA	2,151,432	2,131,112	406,012	63,362	4,751,918
SAULT STE. MARIE	3,807,720	3,815,057	715,117	50,610	8,388,504
SIMCOE	5,503,672	5,625,356	962,883	94,892	12,186,803
STORMONT, DUNDAS & GLENGARRY	2,387,581	2,381,685	333,450	48,750	5,151,466
STRATFORD	863,118	879,905	196,803	27,294	1,967,120
SUDBURY	8,727,538	9,355,117	1,563,892	147,088	19,793,635
THUNDER BAY CITY	8,275,712	6,881,035	1,663,911	169,622	16,990,280
THUNDER BAY	1,849,435	1,971,332	418,293	22,498	4,261,558
TIMMINS	2,966,240	2,943,233	482,819	28,576	6,420,868
TIMISKAMING	2,692,975	2,840,139	333,719	15,502	5,882,335
TORONTO-METROPOLITAN	94,124,587	99,887,977	26,342,986	2,593,725	222,949,275
VICTORIA	1,535,156	1,489,649	181,968	8,435	3,215,208
WATERLOO	9,915,655	9,383,343	2,416,970	299,718	22,015,686
WELLINGTON	3,342,385	3,525,416	813,960	72,018	7,753,779
WINDSOR	10,796,098	12,032,035	2,719,730	324,577	25,872,440
YORK	5,154,439	4,388,523	888,726	439,177	10,870,865
TOTAL	354,226,277	357,281,615	80,638,111	8,699,349	800,845,352

TABLE 11. (CONTINUED) FEDERAL, PROVINCIAL, MUNICIPAL AND  
OTHER PARTICIPATION BY MUNICIPAL UNIT,  
FISCAL YEAR ENDING MARCH 1976

MUNICIPAL UNIT	PROVINCIAL	FEDERAL	MUNICIPAL	OTHER SOURCES
	%	%	%	%
ALGOMA	45.17	45.01	9.43	.39
BARRIE	47.29	44.14	4.85	3.72
BRANT	49.65	41.87	7.72	.76
BROCKVILLE	48.42	43.01	7.48	1.09
BRUCE	46.53	45.82	7.40	.25
CHATHAM	46.04	46.08	6.23	1.65
COCHRANE	45.13	46.28	8.19	.40
CORNWALL	47.30	44.25	7.19	1.26
DUFFERIN	47.45	41.63	9.36	1.56
DURHAM	43.48	43.45	12.38	.69
ELGIN	44.69	44.75	10.54	.02
ESSEX	42.27	42.60	14.09	1.04
FRONTENAC	45.55	44.56	9.89	-
GREY	44.86	46.56	7.69	.89
HALDIMAND-NORFOLK	47.98	44.44	7.19	.39
HALIBURTON	49.26	44.60	5.94	.20
HALTON	48.75	39.94	9.55	1.76
HAMILTON-WENTWORTH	42.36	45.71	11.01	.92
HASTINGS	48.70	44.01	6.99	.30
HURON	49.26	42.35	7.56	.83
KENORA	43.56	48.71	6.87	.86
KENT	47.11	44.73	7.87	.29
KINGSTON	53.17	39.28	6.22	1.33
LAMBTON	46.85	41.77	10.81	.57
LANARK	46.13	45.44	8.05	.38
LEEDS & GRENVILLE	46.60	48.30	4.97	.13
LENNOX & ADDINGTON	46.80	46.89	6.08	.23
LONDON	45.25	43.13	9.33	2.29
MANITOULIN	45.50	46.62	7.88	-
MIDDLESEX	44.69	39.81	13.73	1.77
MUSKOKA	45.98	45.11	8.12	.79
NIAGARA	45.85	43.92	8.91	1.32
NIPISSING	46.61	48.07	5.24	.08
NORTH BAY	46.37	45.53	6.86	1.24
NORTHUMBERLAND	43.83	46.93	9.02	.22
OTTAWA-CARLETON	40.90	45.20	12.64	1.26
OXFORD	44.02	45.47	9.01	1.50
PARRY SOUND	47.91	45.66	6.18	.25
PEEL	42.88	43.92	12.04	1.16
PERTH	44.69	43.95	9.88	1.48
PETERBOROUGH CITY	45.61	44.89	8.43	1.07
PETERBOROUGH	43.33	48.37	8.30	-
PRESCOTT & RUSSELL	43.32	48.19	8.49	-
PRINCE EDWARD	47.37	45.27	6.81	.55
RAINY RIVER	45.94	45.56	7.40	1.10
RENFREW	49.21	44.53	5.72	.54
ST. THOMAS	49.27	42.04	6.38	2.31
SARNIA	45.28	44.85	8.54	1.33
SAULT STE. MARIE	45.39	45.48	8.52	.61
SIMCOE	45.16	46.16	7.90	.78
STORMONT, DUNDAS & GLENGARRY	46.35	46.23	6.47	.95
STRATFORD	43.88	44.73	10.00	1.39
SUDBURY	44.09	47.26	7.90	.75
THUNDER BAY CITY	48.71	40.50	9.79	1.00
THUNDER BAY	43.40	46.26	9.82	.52
TIMMINS	46.20	45.84	7.52	.44
TIMISKAMING	45.78	48.28	5.67	.27
TORONTO-METROPOLITAN	42.22	44.80	11.82	1.16
VICTORIA	47.75	46.33	5.66	.26
WATERLOO	45.04	42.62	10.98	1.36
WELLINGTON	43.11	45.47	10.50	.92
WINDSOR	41.73	46.51	10.51	1.25
YORK	47.42	40.37	8.18	4.03
TOTAL	44.23	44.61	10.07	1.09

TABLE 12

PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1976

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	47,653,245	80,583,177	31,831,009	-	160,067,431
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	58,847	11,828,748	12,412,595	-	24,825,190
FAMILY BENEFITS	164,974,933	164,974,933	-	-	329,949,866
MUNICIPAL HOMES FOR THE AGED	47,812,388	26,218,925	10,095,179	-	84,126,492
CHARITABLE INSTITUTIONS FOR ADULTS	11,142,444	4,884,040	-	1,393,607	17,420,091
ELDERLY PERSONS CENTRES	1,272,764	-	509,106	763,658	2,545,528
DAY NURSERIES	13,422,883	14,638,673	5,947,909	1,067,480	35,076,945
CHILD WELFARE, C.A.S.	32,908,022	37,455,848	18,076,543	-	88,440,413
INSTITUTIONS FOR CHILDREN AND YOUTH	4,639,074	-	-	1,159,769	5,798,843
CHARITABLE INSTITUTIONS FOR CHILDREN AND YOUTH	447,501	402,855	-	212,588	1,062,944
HOMES FOR RETARDED PERSONS	2,742,650	1,643,455	-	1,096,525	5,482,630
HOMEMAKERS AND NURSES SERVICES	2,421,016	4,032,813	1,600,614	-	8,054,443
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	9,247,643	684,957	-	-	9,932,600
PROTECTIVE AND SUPPORTIVE SERVICES	1,246,328	-	-	-	1,246,328
SHELTERED WORKSHOPS FOR DISABLED	2,469,366	1,370,171	-	959,885	4,799,422
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	4,163,851	2,310,384	-	1,618,559	8,092,794
CHARITABLE HOMES FOR REHABILITATION	1,294,961	414,156	-	427,279	2,136,396
VOCATIONAL REHABILITATION	5,261,031	5,261,034	-	-	10,522,065
CREDIT COUNSELLING SERVICES	265,482	173,673	-	-	439,155
WORK ACTIVITY PROJECTS	256,848	403,773	165,155	-	825,776
<b>TOTAL ASSISTANCE AND SERVICES</b>	<b>354,226,277</b>	<b>357,281,615</b>	<b>80,638,110</b>	<b>8,699,350</b>	<b>800,845,352</b>
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BLDGS.</u>					
MUNICIPAL HOMES FOR THE AGED	4,496,025	-	-	-	4,496,025
CHARITABLE INSTITUTIONS FOR ADULTS	1,307,250	-	-	-	1,307,250
ELDERLY PERSONS CENTRES	1,267,725	-	-	-	1,267,725
DAY NURSERIES, MUNICIPAL	5,830,862	-	-	-	5,830,862
DAY NURSERIES, CORPORATIONS	1,492,763	-	-	-	1,492,763
DAY NURSERIES FOR MENTALLY RETARDED	1,243,005	-	-	-	1,243,005
CHILDREN'S AID SOCIETIES	41,670	-	-	-	41,670
INSTITUTIONS FOR CHILDREN AND YOUTH	181,000	-	-	-	181,000
RESIDENTIAL FACILITIES FOR RETARDED	1,145,724	-	-	-	1,145,724
SHELTERED WORKSHOPS	1,751,800	-	-	-	1,751,800
<b>TOTAL CAPITAL</b>	<b>18,757,824</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>18,757,824</b>
<u>MISCELLANEOUS GRANTS AND PROVINCE-WIDE AGENCIES</u>	<b>1,966,675</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,966,675</b>
<b>GRAND TOTAL</b>	<b>374,950,776</b>	<b>357,281,615</b>	<b>80,638,110</b>	<b>8,699,350</b>	<b>821,569,851</b>

TABLE 13  
DISTRICT OF ALGOMA:  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1976

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u> \$	<u>FEDERAL</u> \$	<u>MUNICIPAL</u> \$	<u>OTHER SOURCES</u> \$	<u>TOTAL</u> \$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	419,861	621,851	193,509	-	1,235,221
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	4,068	82,413	86,481	-	172,962
FAMILY BENEFITS	1,260,421	1,260,420	-	-	2,520,841
MUNICIPAL HOMES FOR THE AGED	506,833	277,933	107,014	-	891,780
DAY NURSERIES	2,210	2,410	1,155	-	5,775
CHILD WELFARE	195,086	350,515	166,346	-	711,947
HOMES FOR RETARDED PERSONS	29,801	17,858	-	11,914	59,573
HOMEMAKERS AND NURSES SERVICES	10,473	17,446	6,162	-	34,081
PROTECTIVE AND SUPPORTIVE SERVICES	198,211	-	-	-	198,211
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	29,584	16,416	-	11,500	57,500
VOCATIONAL REHABILITATION	28,248	28,248	-	-	56,496
TOTAL ASSISTANCE AND SERVICES	2,684,796	2,675,510	560,667	23,414	5,944,387
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BLDGS.</u>					
MUNICIPAL HOMES FOR THE AGED	422,558	-	-	-	422,558
DAY NURSERIES, MUNICIPAL	85,000	-	-	-	85,000
DAY NURSERIES, CORPORATIONS	19,099	-	-	-	19,099
SHELTERED WORKSHOPS	268	-	-	-	268
TOTAL CAPITAL	526,925	-	-	-	526,925
GRAND TOTAL	3,211,721	2,675,510	560,667	23,414	6,471,312

\*EXCLUDING CITY OF SAULT STE. MARIE

TABLE 14

CITY OF BARRIE  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1976

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	61,324	105,018	42,261	-	208,603
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	1,340	27,144	28,484	-	56,968
FAMILY BENEFITS	650,907	650,908	-	-	1,301,815
MUNICIPAL HOMES FOR THE AGED	197,221	86,447	-	24,667	308,335
ELDERLY PERSONS CENTRES	10,668	-	4,267	6,401	21,336
DAY NURSERIES	64,640	70,495	5,103	28,681	168,919
CHILD WELFARE	65,209	70,023	36,841	-	172,073
INSTITUTIONS FOR CHILDREN AND YOUTH	1,168	699	-	467	2,334
HOMEMAKERS AND NURSES SERVICES	2,557	4,260	1,704	-	8,521
PROTECTIVE AND SUPPORTIVE SERVICES	1,400	-	-	-	1,400
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	79,292	43,997	-	30,822	154,111
VOCATIONAL REHABILITATION	21,084	21,084	-	-	42,168
CREDIT COUNSELLING SERVICES	937	613	-	-	1,550
TOTAL ASSISTANCE AND SERVICES	1,157,747	1,080,688	118,660	91,038	2,448,133
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BLDGS.</u>					
SHELTERED WORKSHOPS	1,924	-	-	-	1,924
GRAND TOTAL	1,159,671	1,080,688	118,660	91,038	2,450,057



TABLE 15  
COUNTY OF BRANT  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1976

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL		FEDERAL		MUNICIPAL		SOURCES		TOTAL
	\$	\$	\$	\$	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	509,622		872,612		351,091		-		1,733,325
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	4,520		91,586		96,106		-		192,212
FAMILY BENEFITS	2,393,401		2,393,402		-		-		4,786,803
MUNICIPAL HOMES FOR THE AGED	995,055		545,660		210,098		-		1,750,813
CHARITABLE HOMES FOR THE AGED	6,498		2,848		-		813		10,159
DAY NURSERIES	171,741		187,296		56,135		33,625		448,797
CHILD WELFARE	462,824		593,298		187,306		-		1,243,428
HOMES FOR RETARDED PERSONS	60,388		36,186		-		24,144		120,718
HOMEMAKERS AND NURSES SERVICES	13,850		23,072		7,556		-		44,478
CHARITABLE INSTITUTIONS FOR REHABILITATION	18,595		5,947		-		6,136		30,678
RESIDENTIAL SERVICES FOR MENTALLY RETARDED	1,094,661		81,080		-		-		1,175,741
SHELTERED WORKSHOPS FOR DISABLED	3,515		1,950		-		1,366		6,831
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	61,336		34,033		-		23,842		119,211
VOCATIONAL REHABILITATION	72,485		72,485		-		-		144,970
CREDIT COUNSELLING SERVICES	8,531		5,581		-		-		14,112
WORK ACTIVITY PROJECT	11,914		18,729		7,661		-		38,304
TOTAL ASSISTANCE AND SERVICES	5,888,936		4,965,765		915,953		89,926		11,860,580
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BLDGS.									
DAY NURSERIES, MUNICIPAL	139,325		-		-		-		139,325
SHELTERED WORKSHOPS	15,394		-		-		-		15,394
TOTAL CAPITAL	154,719		-		-		-		154,719
GRAND TOTAL	6,043,655		4,965,765		915,953		89,926		12,015,299

TABLE 16  
CITY OF BROCKVILLE  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1976

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	82,988	142,107	57,182	-	282,277
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	504	10,207	10,711	-	21,422
FAMILY BENEFITS	501,333	501,333	-	-	1,002,666
MUNICIPAL HOMES FOR THE AGED	340,544	186,745	71,903	-	599,192
CHARITABLE HOMES FOR THE AGED	33,533	14,697	-	4,194	52,424
DAY NURSERIES	2,345	2,557	-	1,226	6,128
CHILD WELFARE	38,099	40,911	23,887	-	102,897
HOMEMAKERS AND NURSES SERVICES	5,281	5,465	2,186	-	10,932
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	47,931	26,596	-	18,632	93,159
VOCATIONAL REHABILITATION	22,701	22,700	-	-	45,401
TOTAL ASSISTANCE AND SERVICES	1,073,259	953,318	165,869	24,052	2,216,498
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BLDGS.</u>					
MUNICIPAL HOMES FOR THE AGED	783,552	-	-	-	783,552
GRAND TOTAL	1,856,811	953,318	165,869	24,052	3,000,050

TABLE 17  
COUNTY OF BRUCE  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1976

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>		<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	165,057		282,654	113,742	-	561,453
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	1,595		32,315	33,910	-	67,820
FAMILY BENEFITS	1,045,711		1,045,710	-	-	2,091,421
MUNICIPAL HOMES FOR THE AGED	523,151		286,881	110,459	-	920,491
DAY NURSERIES	18,795		20,497	9,823	-	49,115
CHILD WELFARE	145,670		213,177	42,788	-	401,635
HOMEMAKERS AND NURSES SERVICES	1,394		2,321	928	-	4,643
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	27,294		15,145	-	10,610	53,049
VOCATIONAL REHABILITATION	34,009		34,009	-	-	68,018
TOTAL ASSISTANCE AND SERVICES	1,962,676		1,932,709	311,650	10,610	4,217,645
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BLDGS.</u>						
DAY NURSERIES	31,696		-	-	-	31,696
SHELTERED WORKSHOPS	34,174		-	-	-	34,174
TOTAL CAPITAL	65,870		-	-	-	65,870
GRAND TOTAL	2,028,546		1,932,709	311,650	10,610	4,283,515

TABLE 18

CITY OF CHATHAM  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1976

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL	FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	125,543	214,964	86,491	-	426,998
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	1,267	25,670	26,937	-	53,874
FAMILY BENEFITS	1,163,779	1,163,779	-	-	2,327,558
MUNICIPAL HOMES FOR THE AGED	191,736	105,143	40,484	-	337,363
CHARITABLE HOMES FOR THE AGED	7,133	3,126	-	892	11,151
ELDERLY PERSONS CENTRES	5,838	-	2,335	3,503	11,676
DAY NURSERIES	67,026	73,097	8,289	26,742	175,154
CHILD WELFARE	93,436	100,332	69,915	-	263,683
CHARITABLE INSTITUTIONS FOR CHILDREN AND YOUTH	14,401	12,964	-	6,841	34,206
HOMEMAKERS AND NURSES SERVICES	6,438	10,723	4,290	-	21,451
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	65,939	36,588	-	25,632	128,159
VOCATIONAL REHABILITATION	16,355	16,356	-	-	32,711
CREDIT COUNSELLING SERVICES	6,334	4,143	-	-	10,477
TOTAL ASSISTANCE AND SERVICES	1,765,225	1,766,885	238,741	63,610	3,834,461
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BLDGS.					
MUNICIPAL HOMES FOR THE AGED	489	-	-	-	489
DAY NURSERIES, MUNICIPAL	203,104	-	-	-	203,104
SHELTERED WORKSHOPS	92	-	-	-	92
TOTAL CAPITAL	203,685	-	-	-	203,685
GRAND TOTAL	1,968,910	1,766,885	238,741	63,610	4,038,146

TABLE 19  
DISTRICT OF COCHRANE:  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1976

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL \$	FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	471,595	658,756	178,176	-	1,308,527
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	3,371	68,300	71,671	-	143,342
FAMILY BENEFITS	1,722,964	1,722,965	-	-	3,445,929
MUNICIPAL HOMES FOR THE AGED	490,850	269,168	103,639	-	863,657
ELDERLY PERSONS CENTRES	5,475	-	-	-	10,950
DAY NURSERIES	89,429	97,529	2,190	3,285	233,698
CHILD WELFARE	282,722	393,023	44,210	2,530	855,965
INSTITUTIONS FOR CHILDREN AND YOUTH	15,896	-	180,220	-	19,870
HOMEMAKERS AND NURSES SERVICES	5,808	9,676	3,871	3,974	19,355
PROTECTIVE AND SUPPORTIVE SERVICES	27,576	-	-	-	27,576
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	49,349	27,381	-	-	95,913
VOCATIONAL REHABILITATION	54,953	54,952	-	19,183	109,905
TOTAL ASSISTANCE AND SERVICES	3,219,988	3,301,750	583,977	28,972	7,134,687
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BLDGS.</u>					
DAY NURSERIES, MUNICIPAL	192,320	-	-	-	192,320
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	36,000	-	-	-	36,000
TOTAL CAPITAL	228,320	-	-	-	228,320
GRAND TOTAL	3,448,308	3,301,750	583,977	28,972	7,363,007

\*EXCLUDING CITY OF TIMMINS



TABLE 20

CITY OF CORNWALL  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1976

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u> \$	<u>FEDERAL</u> \$	<u>MUNICIPAL</u> \$	<u>OTHER SOURCES</u> \$	<u>TOTAL</u> \$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	383,851	657,194	264,380	-	1,305,425
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	2,271	46,013	48,284	-	96,568
FAMILY BENEFITS	1,974,929	1,974,929	-	-	3,949,858
MUNICIPAL HOMES FOR THE AGED	540,564	286,430	114,136	-	951,130
CHARITABLE HOMES FOR THE AGED	302,419	132,558	-	37,824	472,801
DAY NURSERIES	33,875	36,943	17,705	-	88,523
CHILD WELFARE	120,629	129,532	90,892	-	341,053
INSTITUTIONS FOR CHILDREN AND YOUTH	115,019	-	-	28,755	143,774
HOMEMAKERS AND NURSES SERVICES	17,834	29,708	11,886	-	59,428
CHARITABLE INSTITUTIONS FOR REHABILITATION	26,146	8,362	-	8,627	43,135
PROTECTIVE AND SUPPORTIVE SERVICES	2,090	-	-	-	2,090
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	52,793	29,293	-	20,521	102,607
VOCATIONAL REHABILITATION	26,439	26,438	-	-	52,877
<b>TOTAL ASSISTANCE AND SERVICES</b>	<b>3,598,859</b>	<b>3,367,400</b>	<b>547,283</b>	<b>95,727</b>	<b>7,609,269</b>
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BLDGS.</u>					
DAY NURSERIES, MUNICIPAL	168,593	-	-	-	168,593
<b>GRAND TOTAL</b>	<b>3,767,452</b>	<b>3,367,400</b>	<b>547,283</b>	<b>95,727</b>	<b>7,777,862</b>

TABLE 21  
COUNTY OF DUFFERIN  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1976

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL \$	FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	75,250	128,785	51,778	-	255,813
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	1,006	20,383	21,389	-	42,778
FAMILY BENEFITS	359,889	359,889	-	-	719,778
MUNICIPAL HOMES FOR THE AGED	406,788	223,070	85,890	-	715,748
DAY NURSERIES	29,653	32,338	11,124	4,374	77,489
CHILD WELFARE	77,449	83,166	31,984	-	192,599
HOMES FOR RETARDED PERSONS	52,768	31,620	-	21,097	105,485
HOMEMAKERS AND NURSES SERVICES	7,607	12,671	5,070	-	25,348
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	23,740	13,172	-	9,228	46,140
VOCATIONAL REHABILITATION	16,995	16,995	-	-	33,990
TOTAL ASSISTANCE AND SERVICES	1,051,145	922,089	207,235	34,699	2,215,168
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BLDGS.					
MUNICIPAL HOMES FOR THE AGED	2,179	-	-	-	2,179
DAY NURSERIES	3,050	-	-	-	3,050
SHELTERED WORKSHOPS	4,923	-	-	-	4,923
TOTAL CAPITAL	10,152	-	-	-	10,152
GRAND TOTAL	1,061,297	922,089	207,235	34,699	2,225,320

TABLE 22

REGIONAL MUNICIPALITY OF DURHAM  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1976

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,584,266	2,712,674	1,091,415	-	5,388,355
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	21,674	439,115	460,789	-	921,578
FAMILY BENEFITS	3,203,447	3,203,447	-	-	6,406,894
MUNICIPAL HOMES FOR THE AGED	2,231,713	1,223,806	471,207	-	3,926,726
ELDERLY PERSONS CENTRES	33,967	-	15,587	20,380	67,934
DAY NURSERIES	382,856	417,534	178,703	21,395	1,000,488
CHILD WELFARE	605,142	653,248	310,015	-	1,568,405
INSTITUTIONS FOR CHILDREN AND YOUTH	89,280	-	-	22,320	111,600
HOMES FOR RETARDED PERSONS	65,049	38,978	-	26,007	130,034
HOMEMAKERS AND NURSES SERVICES	99,423	165,614	66,259	-	331,296
CHARITABLE INSTITUTIONS FOR REHABILITATION	14,597	4,668	-	4,816	24,081
RESIDENTIAL SERVICES FOR MENTALLY RETARDED	514,186	38,085	-	-	552,271
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	122,604	68,028	-	47,658	238,290
VOCATIONAL REHABILITATION	123,323	123,324	-	-	246,647
CREDIT COUNSELLING SERVICES	9,970	6,522	-	-	16,492
TOTAL ASSISTANCE AND SERVICES	9,101,497	9,095,043	2,591,975	142,576	20,931,091
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BLDGS.</u>					
MUNICIPAL HOMES FOR THE AGED	6,355	-	-	-	6,355
ELDERLY PERSONS CENTRES	56,554	-	-	-	56,554
DAY NURSERIES, MUNICIPAL	240,860	-	-	-	240,860
DAY NURSERIES FOR MENTALLY RETARDED	269,026	-	-	-	269,026
SHELTERED WORKSHOPS	52,153	-	-	-	52,153
TOTAL CAPITAL	624,948	-	-	-	624,948
GRAND TOTAL	9,726,445	9,095,043	2,591,975	142,576	21,556,039

TABLE 23  
COUNTY OF ELGIN:  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1976

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u> \$	<u>FEDERAL</u> \$	<u>MUNICIPAL</u> \$	<u>OTHER SOURCES</u> \$	<u>TOTAL</u> \$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	127,882	218,969	88,101	-	434,952
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	1,181	23,922	25,103	-	50,206
FAMILY BENEFITS	544,398	544,399	-	-	1,088,797
MUNICIPAL HOMES FOR THE AGED	275,462	151,056	58,162	-	484,680
CHARITABLE HOMES FOR THE AGED	4,246	1,861	-	531	6,638
DAY NURSERIES	2,517	2,744	1,315	-	6,576
CHILD WELFARE	132,210	143,689	86,082	-	361,981
HOMEMAKERS AND NURSES SERVICES	3,922	6,532	2,614	-	13,068
VOCATIONAL REHABILITATION	16,929	16,930	-	-	33,859
TOTAL ASSISTANCE AND SERVICES	1,108,747	1,110,102	261,377	531	2,480,757
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BLDGS.</u>					
MUNICIPAL HOMES FOR THE AGED	320,472	-	-	-	320,472
CHILD WELFARE C.A.S.	16,670	-	-	-	16,670
TOTAL CAPITAL	337,142	-	-	-	337,142
GRAND TOTAL	1,445,889	1,110,102	261,377	531	2,817,899

\*EXCLUDING CITY OF ST. THOMAS

TABLE 24

COUNTY OF ESSEX:  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1976

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	372,175	637,182	256,315	-	1,265,672
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	5,759	116,677	122,436	-	244,872
FAMILY BENEFITS	1,440,634	1,440,634	-	-	2,881,268
MUNICIPAL HOMES FOR THE AGED	592,491	324,905	125,099	-	1,042,495
CHARITABLE HOMES FOR THE AGED	111,527	48,886	-	13,949	174,362
ELDERLY PERSONS CENTRES	10,173	-	4,069	6,104	20,346
DAY NURSERIES	97,551	106,365	30,430	20,544	254,870
CHILD WELFARE	783,396	842,939	658,091	-	2,284,426
INSTITUTIONS FOR CHILDREN AND YOUTH	39,750	-	-	9,938	49,688
HOMEMAKERS AND NURSES SERVICES	12,338	20,551	8,222	-	41,111
SHELTERED WORKSHOPS FOR DISABLED	46,599	26,056	-	18,254	91,269
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	51,373	28,504	-	19,969	99,846
VOCATIONAL REHABILITATION	48,359	48,359	-	-	96,718
TOTAL ASSISTANCE AND SERVICES	3,612,465	3,641,058	1,204,662	88,758	8,546,943
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BLDGS.</u>					
ELDERLY PERSONS CENTRES	25,337	-	-	-	25,337
DAY NURSERIES, MUNICIPAL	163,528	-	-	-	163,528
DAY NURSERIES FOR MENTALLY RETARDED	131,236	-	-	-	131,236
TOTAL CAPITAL	320,101	-	-	-	320,101
GRAND TOTAL	3,932,566	3,641,058	1,204,662	88,758	8,867,044

\*\*EXCLUDING CITY OF WINDSOR



TABLE 25  
COUNTY OF FRONTENAC:  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1976

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	95,038	162,760	65,503	-	323,301
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	275	5,566	5,841	-	11,682
FAMILY BENEFITS	702,318	702,318	-	-	1,404,636
MUNICIPAL HOMES FOR THE AGED	244,170	133,895	51,554	-	429,619
DAY NURSERIES	1,208	1,317	631	-	3,156
CHILD WELFARE	167,248	179,592	151,073	-	497,913
HOMEMAKERS AND NURSES SERVICES	3,032	5,050	2,020	-	10,102
PROTECTIVE AND SUPPORTIVE SERVICES	5,000	-	-	-	5,000
VOCATIONAL REHABILITATION	55,199	55,200	-	-	110,399
CREDIT COUNSELLING SERVICES	277	181	-	-	458
TOTAL ASSISTANCE AND SERVICES	1,273,765	1,245,879	276,622	-	2,796,266
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BLDGS.</u>	NIL	NIL	NIL	NIL	NIL

\*EXCLUDING CITY OF KINGSTON

TABLE 26

COUNTY OF GREY  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1976

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL		FEDERAL		MUNICIPAL		OTHER SOURCES		TOTAL	
	\$		\$		\$		\$		\$	
GENERAL WELFARE ASSISTANCE - ALLOWANCES	215,653		369,269		148,580		-		733,502	
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	2,695		54,599		57,294		-		114,588	
FAMILY BENEFITS	1,462,763		1,462,764		-		-		2,925,527	
MUNICIPAL HOMES FOR THE AGED	215,032		117,917		45,402		-		378,351	
DAY NURSERIES	37,299		40,678		16,980		2,514		97,471	
CHILD WELFARE	233,700		252,670		120,196		-		606,566	
HOMES FOR RETARDED PERSONS	21,607		12,948		-		8,639		43,194	
HOMEMAKERS AND NURSES SERVICES	21,878		36,443		14,580		-		72,901	
PROTECTIVE AND SUPPORTIVE SERVICES	6,750		-		-		-		6,750	
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	91,462		50,750		-		35,553		177,765	
VOCATIONAL REHABILITATION	43,672		43,673		-		-		87,345	
TOTAL ASSISTANCE AND SERVICES	2,352,511		2,441,711		403,032		46,706		5,243,960	
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BLDGS.										
MUNICIPAL HOMES FOR THE AGED	14,613		-		-		-		14,613	
DAY NURSERIES	394,866		-		-		-		394,866	
DAY NURSERIES FOR MENTALLY RETARDED	223,992		-		-		-		223,992	
TOTAL CAPITAL	633,471		-		-		-		633,471	
GRAND TOTAL	2,985,982		2,441,711		403,032		46,706		5,877,431	

TABLE 27  
REGIONAL MUNICIPALITY OF HALDIMAND-NORFOLK  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1976

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL		FEDERAL		MUNICIPAL		OTHER SOURCES		TOTAL
	\$		\$		\$		\$		\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	178,547		305,679		122,964		-		607,190
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	2,447		49,567		52,014		-		104,028
FAMILY BENEFITS	1,803,332		1,803,331		-		-		3,606,663
MUNICIPAL HOMES FOR THE AGED	853,777		468,186		180,268		-		1,502,231
CHARITABLE HOMES FOR THE AGED	81,497		35,723		-		10,193		127,413
DAY NURSERIES	7,712		8,410		1,285		2,746		20,153
CHILD WELFARE	286,839		313,170		138,242		-		738,251
HOMEMAKERS AND NURSES SERVICES	2,905		4,839		1,936		-		9,680
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	36,365		20,177		-		14,136		70,678
VOCATIONAL REHABILITATION	60,474		60,474		-		-		120,948
TOTAL ASSISTANCE AND SERVICES	3,313,895		3,069,556		496,709		27,075		6,907,235
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BLDGS.									
MUNICIPAL HOMES FOR THE AGED	846		-		-		-		846
SHELTERED WORKSHOPS	1,792		-		-		-		1,792
TOTAL CAPITAL	2,638		-		-		-		2,638
GRAND TOTAL	3,316,533		3,069,556		496,709		27,075		6,909,873

TABLE 28

COUNTY OF HALIBURTON  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1976

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	44,369	75,987	30,581	-	150,937
FAMILY BENEFITS	379,827	379,828	-	-	759,655
MUNICIPAL HOMES FOR THE AGED	200,425	109,908	42,318	-	352,651
CHILD WELFARE	5,686	6,106	4,007	-	15,799
HOMEMAKERS AND NURSES SERVICES	946	1,576	631	-	3,153
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	6,826	3,787	-	2,653	13,266
VOCATIONAL REHABILITATION	5,115	5,115	-	-	10,230
TOTAL ASSISTANCE AND SERVICES	643,194	582,307	77,537	2,653	1,305,691
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BLDGS.</u>					
MUNICIPAL HOMES FOR THE AGED	14,698	-	-	-	14,698
GRAND TOTAL	657,892	582,307	77,537	2,653	1,320,389

TABLE 29  
REGIONAL MUNICIPALITY OF HALTON  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1976

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL		FEDERAL		MUNICIPAL		OTHER SOURCES		TOTAL	
	\$		\$		\$		\$		\$	
GENERAL WELFARE ASSISTANCE - ALLOWANCES	408,255		699,070		281,282		-		1,388,607	
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	9,777		198,077		207,854		-		415,708	
FAMILY BENEFITS	1,572,355		1,572,356		-		-		3,144,711	
MUNICIPAL HOMES FOR THE AGED	986,693		541,073		208,332		-		1,736,098	
CHARITABLE HOMES FOR THE AGED	61,034		26,753		-		7,634		95,421	
ELDERLY PERSONS CENTRES	53,506		-		21,402		32,104		107,012	
DAY NURSERIES	120,393		131,298		43,230		19,693		314,614	
CHILD WELFARE	336,767		363,343		158,698		-		858,808	
INSTITUTIONS FOR CHILDREN AND YOUTH	118,548		-		-		29,637		148,185	
HOMES FOR RETARDED PERSONS	96,030		57,543		-		38,393		191,966	
HOMEMAKERS AND NURSES SERVICES	13,461		22,424		8,971		-		44,856	
RESIDENTIAL SERVICES FOR MENTALLY RETARDED	690,155		51,119		-		-		741,274	
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	113,739		63,110		-		44,212		221,061	
VOCATIONAL REHABILITATION	155,878		155,878		-		-		311,756	
CREDIT COUNSELLING SERVICES	8,717		5,703		-		-		14,420	
TOTAL ASSISTANCE AND SERVICES	4,745,308		3,887,747		929,769		171,673		9,734,497	
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BLDGS.										
MUNICIPAL HOMES FOR THE AGED	255,000		-		-		-		255,000	
ELDERLY PERSONS CENTRES	40,000		-		-		-		40,000	
DAY NURSERIES, MUNICIPAL	144,627		-		-		-		144,627	
DAY NURSERIES FOR MENTALLY RETARDED	35,000		-		-		-		35,000	
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	233,650		-		-		-		233,650	
TOTAL CAPITAL	708,277		-		-		-		708,277	
GRAND TOTAL	5,453,585		3,887,747		929,769		171,673		10,442,774	



TABLE 30  
REGIONAL MUNICIPALITY OF HAMILTON-WENTWORTH  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1976

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL \$	FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	4,503,332	7,711,183	3,102,690	-	15,317,205
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	55,957	1,133,692	1,189,649	-	2,379,298
FAMILY BENEFITS	11,001,953	11,001,952	-	-	22,003,905
MUNICIPAL HOMES FOR THE AGED	1,371,527	752,105	289,586	-	2,413,218
CHARITABLE HOMES FOR THE AGED	681,521	298,729	-	85,239	1,065,489
ELDERLY PERSONS CENTRES	28,004	-	11,202	16,802	56,008
DAY NURSERIES	919,480	1,002,762	398,440	82,120	2,402,802
CHILD WELFARE	1,818,212	1,993,691	872,802	-	4,684,705
INSTITUTIONS FOR CHILDREN AND YOUTH	419,904	-	-	104,976	524,880
CHARITABLE INSTITUTIONS FOR CHILDREN AND YOUTH	15,158	13,645	-	7,200	36,003
HOMES FOR RETARDED PERSONS	20,188	12,097	-	8,071	40,356
HOMEMAKERS AND NURSES SERVICES	196,620	327,521	131,035	-	655,176
CHARITABLE INSTITUTIONS FOR REHABILITATION	103,982	33,256	-	34,309	171,547
RESIDENTIAL SERVICES FOR MENTALLY RETARDED	1,186,263	87,864	-	-	1,274,127
PROTECTIVE AND SUPPORTIVE SERVICES	37,650	-	-	-	37,650
SHELTERED WORKSHOPS FOR DISABLED	234,037	129,860	-	-	363,897
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	170,154	94,413	-	90,974	454,871
VOCATIONAL REHABILITATION	287,763	287,764	-	66,142	641,669
CREDIT COUNSELLING SERVICES	31,807	20,808	-	-	52,615
WORK ACTIVITY PROJECT	13,691	21,523	8,804	-	44,018
TOTAL ASSISTANCE AND SERVICES	23,097,203	24,922,865	6,004,208	495,833	54,520,109
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BLDGS.					
MUNICIPAL HOMES FOR THE AGED	6,357	-	-	-	6,357
ELDERLY PERSONS CENTRES	22,781	-	-	-	22,781
DAY NURSERIES, MUNICIPAL	130,000	-	-	-	130,000
DAY NURSERIES, CORPORATIONS	67,645	-	-	-	67,645
SHELTERED WORKSHOPS	539,428	-	-	-	539,428
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	98,400	-	-	-	98,400
TOTAL CAPITAL	864,611	-	-	-	864,611
GRAND TOTAL	23,961,814	24,922,865	6,004,208	495,833	55,384,720

TABLE 31  
COUNTY OF HASTINGS  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1976

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL	FEDERAL	MUNICIPAL	OTHER	TOTAL
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	471,724	807,745	325,006	-	1,604,475
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	3,798	76,960	80,758	-	161,516
FAMILY BENEFITS	2,846,895	2,846,896	-	-	5,693,791
MUNICIPAL HOMES FOR THE AGED	744,307	408,156	157,154	-	1,309,617
ELDERLY PERSONS CENTRES	6,104	-	2,442	3,662	12,208
DAY NURSERIES	46,105	50,280	12,153	11,943	120,481
CHILD WELFARE	310,936	349,365	144,064	-	804,365
HOMEMAKERS AND NURSES SERVICES	61,543	102,516	41,014	-	205,073
CHARITABLE INSTITUTIONS FOR REHABILITATION	10,534	3,369	-	3,476	17,379
RESIDENTIAL SERVICES FOR MENTALLY RETARDED	687,710	50,937	-	-	738,647
PROTECTIVE AND SUPPORTIVE SERVICES	1,400	-	-	-	1,400
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	36,343	20,165	-	14,127	70,635
VOCATIONAL REHABILITATION	88,152	88,153	-	-	176,305
TOTAL ASSISTANCE AND SERVICES	5,315,551	4,804,542	762,591	33,208	10,915,892
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BLDGS.					
MUNICIPAL HOMES FOR THE AGED	3,846	-	-	-	3,846
DAY NURSERIES, CORPORATIONS	254,381	-	-	-	254,381
DAY NURSERIES FOR MENTALLY RETARDED	418	-	-	-	418
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	60,039	-	-	-	60,039
TOTAL CAPITAL	318,684	-	-	-	318,684
GRAND TOTAL	5,634,235	4,804,542	762,591	33,208	11,234,576

TABLE 32  
COUNTY OF HURON  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1976

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL	FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	78,880	135,057	54,335	-	268,272
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	1,334	27,026	28,360	-	56,720
FAMILY BENEFITS	905,085	905,084	-	-	1,810,169
MUNICIPAL HOMES FOR THE AGED	651,067	357,026	137,467	-	1,145,560
CHARITABLE HOMES FOR THE AGED	128,624	56,380	-	-	201,091
DAY NURSERIES	28,043	30,584	10,709	16,087	73,284
CHILD WELFARE	168,121	180,529	77,904	3,948	426,554
HOMEMAKERS AND NURSES SERVICES	2,337	3,893	1,558	-	7,788
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	35,189	19,525	-	13,679	68,393
VOCATIONAL REHABILITATION	22,368	22,368	-	-	44,736
TOTAL ASSISTANCE AND SERVICES	2,021,048	1,737,472	310,333	33,714	4,102,567
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BLDGS.					
MUNICIPAL HOMES FOR THE AGED	1,450	-	-	-	1,450
DAY NURSERIES, MUNICIPAL	60,439	-	-	-	60,439
DAY NURSERIES, CORPORATIONS	3,100	-	-	-	3,100
DAY NURSERIES FOR MENTALLY RETARDED	466	-	-	-	466
SHELTERED WORKSHOPS	14,168	-	-	-	14,168
TOTAL CAPITAL	79,623	-	-	-	79,623
GRAND TOTAL	2,100,671	1,737,472	310,333	33,714	4,182,190

TABLE 33  
DISTRICT OF KENORA  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1976

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL	FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	791,164	1,096,317	290,202	-	2,177,683
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	1,463	29,643	31,106	-	62,212
FAMILY BENEFITS	1,495,008	1,495,008	-	-	2,990,016
MUNICIPAL HOMES FOR THE AGED	470,562	258,042	99,355	-	827,959
DAY NURSERIES	121,646	132,665	56,307	7,270	317,888
CHILD WELFARE	363,416	727,337	75,414	-	1,166,167
HOMES FOR RETARDED PERSONS	51,814	31,048	-	20,716	103,578
HOMEMAKERS AND NURSES SERVICES	10,049	16,740	4,974	-	31,763
CHARITABLE INSTITUTIONS FOR REHABILITATION	28,134	8,998	-	9,283	46,415
PROTECTIVE AND SUPPORTIVE SERVICES	7,200	-	-	-	7,200
SHELTERED WORKSHOPS FOR DISABLED	17,412	9,662	-	6,768	33,842
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	66,909	37,126	-	26,009	130,044
VOCATIONAL REHABILITATION	109,008	109,007	-	-	218,015
CREDIT COUNSELLING SERVICES	301	197	-	-	498
TOTAL ASSISTANCE AND SERVICES	3,534,086	3,951,790	557,358	70,046	8,113,280
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BLDGS.					
MUNICIPAL HOMES FOR THE AGED	182,972	-	-	-	182,972
CHILD WELFARE	25,000	-	-	-	25,000
DAY NURSERIES, MUNICIPAL	729,497	-	-	-	729,497
SHELTERED WORKSHOPS	31,179	-	-	-	31,179
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	41,648	-	-	-	41,648
TOTAL CAPITAL	1,010,296	-	-	-	1,010,296
GRAND TOTAL	4,544,382	3,951,790	557,358	70,046	9,123,576

TABLE 34  
COUNTY OF KENT\*  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1976

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	92,372	158,164	63,635	-	314,171
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	1,676	33,952	35,628	-	71,256
FAMILY BENEFITS	1,257,483	1,257,483	-	-	2,514,966
MUNICIPAL HOMES FOR THE AGED	474,936	260,440	100,279	-	835,655
ELDERLY PERSONS CENTRES	5,019	-	2,008	3,011	10,038
DAY NURSERIES	33,159	36,162	17,330	-	86,651
CHILD WELFARE	166,160	188,742	128,055	-	482,957
HOMEMAKERS AND NURSES SERVICES	2,237	3,725	1,491	-	7,453
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	24,580	13,639	-	9,554	47,773
VOCATIONAL REHABILITATION	28,508	28,508	-	-	57,016
TOTAL ASSISTANCE AND SERVICES	2,086,130	1,980,815	348,426	12,565	4,427,936
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BLDGS.</u>					
DAY NURSERIES, MUNICIPAL	14,351	-	-	-	14,351
DAY NURSERIES FOR MENTALLY RETARDED	80,000	-	-	-	80,000
TOTAL CAPITAL	94,351	-	-	-	94,351
GRAND TOTAL	2,180,481	1,980,815	348,426	12,565	4,522,287

\*EXCLUDING CITY OF CHATHAM



TABLE 35  
CITY OF KINGSTON  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1976

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL			FEDERAL		MUNICIPAL		OTHER SOURCES		TOTAL
	\$			\$		\$		\$		\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	540,808			925,884		372,449		-		1,839,141
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	2,937			59,500		62,437		-		124,874
FAMILY BENEFITS	2,484,473			2,484,472		-		-		4,968,945
MUNICIPAL HOMES FOR THE AGED	611,739			335,460		129,164		-		1,076,363
CHARITABLE HOMES FOR THE AGED	944,933			414,190		-		118,185		1,477,308
DAY NURSERIES	60,629			66,121		29,012		2,676		158,438
CHILD WELFARE	138,645			148,879		125,237		-		412,761
HOMEMAKERS AND NURSES SERVICES	18,474			30,773		12,512		-		61,559
CHARITABLE INSTITUTIONS FOR REHABILITATION	13,929			4,455		-		4,596		22,980
RESIDENTIAL SERVICES FOR MENTALLY RETARDED	1,320,706			97,822		-		-		1,418,528
PROTECTIVE AND SUPPORTIVE SERVICES	79,583			-		-		-		79,583
SHELTERED WORKSHOPS FOR DISABLED	58,152			32,267		-		22,605		113,024
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	33,771			18,739		-		13,128		65,638
VOCATIONAL REHABILITATION	69,427			69,427		-		-		138,854
CREDIT COUNSELLING SERVICES	7,880			5,155		-		-		13,035
WORK ACTIVITY PROJECT	30,345			47,704		19,512		-		97,561
TOTAL ASSISTANCE AND SERVICES	6,416,431			4,740,848		750,123		161,190		12,068,592
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BLDGS.										
MUNICIPAL HOMES FOR THE AGED	4,455			-		-		-		4,455
DAY NURSERIES, MUNICIPAL	271,076			-		-		-		271,076
DAY NURSERIES, CORPORATIONS	23,806			-		-		-		23,806
TOTAL CAPITAL	299,337			-		-		-		299,337
GRAND TOTAL	6,715,768			4,740,848		750,123		161,190		12,367,929

TABLE 36

COUNTY OF LAMBTON:  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1976

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	215,163	368,442	148,255	-	731,860
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	2,187	44,298	46,485	-	92,970
FAMILY BENEFITS	926,417	926,418	-	-	1,852,835
MUNICIPAL HOMES FOR THE AGED	921,086	505,097	194,480	-	1,620,663
DAY NURSERIES	103,493	112,868	54,090	-	270,451
CHILD WELFARE	133,901	169,583	105,623	-	409,107
INSTITUTIONS FOR CHILDREN AND YOUTH	117,898	-	-	-	147,372
HOMES FOR RETARDED PERSONS	3,132	1,876	-	29,474	6,260
HOMEMAKERS AND NURSES SERVICES	37,422	62,335	24,939	1,252	124,696
VOCATIONAL REHABILITATION	26,980	26,980	-	-	53,960
TOTAL ASSISTANCE AND SERVICES	2,487,679	2,217,897	573,872	30,726	5,310,174
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BLDGS.</u>					
MUNICIPAL HOMES FOR THE AGED	10,506	-	-	-	10,506
DAY NURSERIES	14,204	-	-	-	14,204
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	75,000	-	-	-	75,000
TOTAL CAPITAL	99,710	-	-	-	99,710
GRAND TOTAL	2,587,389	2,217,897	573,872	30,726	5,409,884

\*\*EXCLUDING CITY OF SARNIA

TABLE 37  
COUNTY OF LANARK  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1976

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u> \$	<u>FEDERAL</u> \$	<u>MUNICIPAL</u> \$	<u>OTHER SOURCES</u> \$	<u>TOTAL</u> \$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	186,607	319,509	128,545	-	634,661
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	1,590	32,212	33,802	-	67,604
FAMILY BENEFITS	1,101,572	1,101,572	-	-	2,203,144
MUNICIPAL HOMES FOR THE AGED	439,213	240,852	92,736	-	772,801
DAY NURSERIES	58,299	63,579	30,470	-	152,348
CHILD WELFARE	110,675	118,843	50,113	-	279,631
HOMES FOR RETARDED PERSONS	6,349	3,804	-	2,538	12,691
HOMEMAKERS AND NURSES SERVICES	14,624	24,359	9,746	-	48,729
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	34,959	19,398	-	13,589	67,946
VOCATIONAL REHABILITATION	25,700	25,701	-	-	51,401
TOTAL ASSISTANCE AND SERVICES	1,979,588	1,949,829	345,412	16,127	4,290,956
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BLDGS.</u>					
MUNICIPAL HOMES FOR THE AGED	315,242	-	-	-	315,242
DAY NURSERIES	2,422	-	-	-	2,422
SHELTERED WORKSHOPS	898	-	-	-	898
TOTAL CAPITAL	318,562	-	-	-	318,562
GRAND TOTAL	2,298,150	1,949,829	345,412	16,127	4,609,518

TABLE 38  
COUNTY OF LEEDS AND GRENVILLE\*\*  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1976

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	116,920	200,238	80,586	-	397,744
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	185	3,763	3,948	-	7,896
FAMILY BENEFITS	1,365,183	1,365,183	-	-	2,730,366
MUNICIPAL HOMES FOR THE AGED	68,845	37,753	14,536	-	121,134
DAY NURSERIES	4,544	4,955	2,375	-	11,874
CHILD WELFARE	132,010	141,753	82,767	-	356,530
HOMEMAKERS AND NURSES SERVICES	7,107	11,838	4,736	-	23,681
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	13,677	7,589	-	5,316	26,582
VOCATIONAL REHABILITATION	64,690	64,690	-	-	129,380
TOTAL ASSISTANCE AND SERVICES	1,773,161	1,837,762	188,948	5,316	3,805,187
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BLDGS.</u>					
MUNICIPAL HOMES FOR THE AGED	3,516	-	-	-	3,516
DAY NURSERIES, MUNICIPAL	1,444	-	-	-	1,444
TOTAL CAPITAL	4,960	-	-	-	4,960
GRAND TOTAL	1,778,121	1,837,762	188,948	5,316	3,810,147

\*\*EXCLUDING CITY OF BROCKVILLE

TABLE 39  
COUNTY OF LENNOX AND ADDINGTON  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1976

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL \$	FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	91,008	155,830	62,697	-	309,535
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	1,118	22,652	23,770	-	47,540
FAMILY BENEFITS	831,139	831,139	-	-	1,662,278
MUNICIPAL HOMES FOR THE AGED	185,303	101,615	39,125	-	326,043
CHILD WELFARE	73,253	78,659	32,275	-	184,187
HOMEMAKERS AND NURSES SERVICES	1,788	2,979	1,192	-	5,959
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	15,306	8,493	-	5,950	29,749
VOCATIONAL REHABILITATION	26,045	26,044	-	-	52,089
TOTAL ASSISTANCE AND SERVICES	1,224,960	1,227,411	159,059	5,950	2,617,380
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BLDGS.					
MUNICIPAL HOMES FOR THE AGED	277,929	-	-	-	277,929
GRAND TOTAL	1,502,889	1,227,411	159,059	5,950	2,895,309



TABLE 40

CITY OF LONDON  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1976

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,195,809	2,047,589	823,856	-	4,067,254
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	14,392	291,375	305,757	-	611,514
FAMILY BENEFITS	4,740,932	4,740,951	-	-	9,481,903
MUNICIPAL HOMES FOR THE AGED	1,073,945	588,921	226,754	-	1,889,620
CHARITABLE HOMES FOR THE AGED	498,288	218,414	-	62,322	779,024
ELDERLY PERSONS CENTRES	18,750	-	-	11,250	37,500
DAY NURSERIES	444,752	485,035	139,066	93,381	1,162,234
CHILD WELFARE	597,893	642,025	506,618	-	1,746,534
INSTITUTIONS FOR CHILDREN AND YOUTH	707,170	-	-	176,792	883,962
HOMES FOR RETARDED PERSONS	44,627	26,742	-	17,842	89,211
HOMEMAKERS AND NURSES SERVICES	31,635	52,696	-	-	105,414
CHARITABLE INSTITUTIONS FOR REHABILITATION	83,259	26,628	21,083	27,472	137,359
SHELTERED WORKSHOPS FOR DISABLED	175,603	97,436	-	68,260	341,299
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	104,957	58,237	-	40,799	203,993
VOCATIONAL REHABILITATION	99,801	99,800	-	-	199,601
CREDIT COUNSELLING SERVICES	13,109	8,576	-	-	21,685
TOTAL ASSISTANCE AND SERVICES	9,844,932	9,384,423	2,030,634	498,118	21,758,107
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BLDGS.</u>					
MUNICIPAL HOMES FOR THE AGED	801	-	-	-	801
CHARITABLE INSTITUTIONS FOR ADULTS	137,600	-	-	-	137,600
DAY NURSERIES, CORPORATIONS	204,496	-	-	-	204,496
DAY NURSERIES FOR MENTALLY RETARDED	100,351	-	-	-	100,351
SHELTERED WORKSHOPS	63,593	-	-	-	63,593
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	30,000	-	-	-	30,000
TOTAL CAPITAL	536,841	-	-	-	536,841
GRAND TOTAL	10,381,773	9,384,423	2,030,634	498,118	22,294,948

TABLE 41  
DISTRICT OF MANITOULIN  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1976

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u> \$	<u>FEDERAL</u> \$	<u>MUNICIPAL</u> \$	<u>OTHER SOURCES</u> \$	<u>TOTAL</u> \$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	176,147	301,668	121,407	-	599,222
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	700,752	700,752	556	-	1,401,504
FAMILY BENEFITS	249,956	137,068	52,776	-	439,800
MUNICIPAL HOMES FOR THE AGED	38,627	42,126	20,188	-	100,941
DAY NURSERIES	24,657	33,394	10,498	-	68,549
CHILD WELFARE	6,503	10,833	4,334	-	21,670
HOMEMAKERS AND NURSES SERVICES	14,656	14,657	-	-	29,313
VOCATIONAL REHABILITATION					
TOTAL ASSISTANCE AND SERVICES	1,211,325	1,241,054	209,786	-	2,662,165
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BLDGS.</u>					
DAY NURSERIES, MUNICIPAL	1,200	-	-	-	1,200
GRAND TOTAL	1,212,525	1,241,054	209,786	-	2,663,365

TABLE 42  
COUNTY OF MIDDLESEX:  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1976

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	220,202	377,115	151,770	-	749,087
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	3	72	75	-	150
FAMILY BENEFITS	856,071	856,071	-	-	1,712,142
MUNICIPAL HOMES FOR THE AGED	822,470	451,018	173,657	-	1,447,145
DAY NURSERIES	45,102	49,187	23,572	-	117,861
CHILD WELFARE	567,114	774,081	548,000	-	1,889,195
INSTITUTIONS FOR CHILDREN AND YOUTH	300,691	-	-	75,173	375,864
CHARITABLE INSTITUTIONS FOR CHILDREN AND YOUTH	49,843	44,871	-	23,679	118,393
HOMES FOR RETARDED PERSONS	15,420	9,240	-	6,165	30,825
HOMEMAKERS AND NURSES SERVICES	9,555	15,916	6,368	-	31,839
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	27,378	15,191	-	10,642	53,211
VOCATIONAL REHABILITATION	26,331	26,332	-	-	52,663
TOTAL ASSISTANCE AND SERVICES	2,940,180	2,619,094	903,442	115,659	6,578,375
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BLDGS.</u>					
MUNICIPAL HOMES FOR THE AGED	4,624	-	-	-	4,624
DAY NURSERIES, MUNICIPAL	158,877	-	-	-	158,877
SHELTERED WORKSHOPS	4,494	-	-	-	4,494
TOTAL CAPITAL	167,995	-	-	-	167,995
GRAND TOTAL	3,108,175	2,619,094	903,442	115,659	6,746,370

\*\*EXCLUDING CITY OF LONDON

TABLE 43  
DISTRICT MUNICIPALITY OF MUSKOKA  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1976

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL	FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	144,003	246,559	99,194	-	489,756
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	2,057	41,679	43,736	-	87,472
FAMILY BENEFITS	919,504	919,505	-	-	1,839,009
MUNICIPAL HOMES FOR THE AGED	356,955	195,743	75,368	-	628,066
ELDERLY PERSONS CENTRES	16,586	-	6,634	-	33,172
DAY NURSERIES	6,415	6,996	706	9,952	16,764
CHILD WELFARE	181,383	201,651	74,589	2,647	457,623
HOMEMAKERS AND NURSES SERVICES	2,734	4,555	1,822	-	9,111
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	43,676	24,234	-	16,978	84,888
VOCATIONAL REHABILITATION	39,788	39,788	-	-	79,576
TOTAL ASSISTANCE AND SERVICES	1,713,101	1,680,710	302,049	29,577	3,725,437
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BLDGS.					
SHELTERED WORKSHOPS	62,361	-	-	-	62,361
GRAND TOTAL	1,775,462	1,680,710	302,049	29,577	3,787,798

TABLE 44  
REGIONAL MUNICIPALITY OF NIAGARA  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1976

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	2,517,024	4,309,315	1,733,525	-	8,559,864
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	19,862	402,400	422,262	-	844,524
FAMILY BENEFITS	8,635,574	8,635,574	-	-	17,271,148
MUNICIPAL HOMES FOR THE AGED	2,919,006	1,600,698	616,323	-	5,136,027
CHARITABLE HOMES FOR THE AGED	548,429	240,391	-	-	857,413
ELDERLY PERSONS CENTRES	70,167	-	28,067	68,593	140,334
DAY NURSERIES	432,618	471,802	122,811	42,100	1,033,294
CHILD WELFARE	1,331,439	1,431,433	688,199	-	3,451,071
HOMES FOR RETARDED PERSONS	345,420	206,983	-	138,101	690,504
HOMEMAKERS AND NURSES SERVICES	55,519	92,482	37,000	-	185,001
CHARITABLE INSTITUTIONS FOR REHABILITATION	43,481	13,906	-	14,347	71,734
RESIDENTIAL SERVICES FOR MENTALLY RETARDED	1,137,330	84,245	-	-	1,221,635
PROTECTIVE AND SUPPORTIVE SERVICES	24,433	-	-	-	24,433
SHELTERED WORKSHOPS FOR DISABLED	276,996	125,953	-	88,237	441,186
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	217,319	120,583	-	84,475	422,377
VOCATIONAL REHABILITATION	238,519	238,519	-	-	477,038
CREDIT COUNSELLING SERVICES	4,012	2,625	-	-	6,637
TOTAL ASSISTANCE AND SERVICES	18,767,208	17,976,909	3,648,187	539,147	40,931,451
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BLDGS.</u>					
MUNICIPAL HOMES FOR THE AGED	30,263	-	-	-	30,263
CHARITABLE INSTITUTIONS FOR ADULTS	100,000	-	-	-	100,000
ELDERLY PERSONS CENTRES	60,000	-	-	-	60,000
DAY NURSERIES, MUNICIPAL	232,568	-	-	-	232,568
DAY NURSERIES, CORPORATIONS	42,683	-	-	-	42,683
DAY NURSERIES FOR MENTALLY RETARDED	160,899	-	-	-	160,899
SHELTERED WORKSHOPS	22,312	-	-	-	22,312
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	150,000	-	-	-	150,000
TOTAL CAPITAL 798,725	798,725	-	-	-	798,725
GRAND TOTAL	19,565,933	17,976,909	3,648,187	539,147	41,730,176



TABLE 45  
DISTRICT OF NIPISSING:  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1976

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	332,280	402,089	64,325	-	798,694
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	2,464	49,918	52,382	-	104,764
FAMILY BENEFITS	1,653,881	1,653,881	-	-	3,307,762
MUNICIPAL HOMES FOR THE AGED	193,179	105,934	40,788	-	339,901
CHILD WELFARE	170,060	220,449	111,817	-	502,326
HOMEMAKERS AND NURSES SERVICES	26	44	18	-	88
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	11,515	6,390	-	4,476	22,381
VOCATIONAL REHABILITATION	33,860	33,860	-	-	67,720
TOTAL ASSISTANCE AND SERVICES	2,397,265	2,472,565	269,330	4,476	5,143,636
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BLDGS.</u>					
MUNICIPAL HOMES FOR THE AGED	49,751	-	-	-	49,751
GRAND TOTAL	2,447,016	2,472,565	269,330	4,476	5,193,387

\*EXCLUDING CITY OF NORTH BAY

TABLE 46

CITY OF NORTH BAY  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1976

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	246,503	422,105	169,845	-	838,453
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	2,773	56,182	58,955	-	117,910
FAMILY BENEFITS	1,548,684	1,548,684	-	-	3,097,368
MUNICIPAL HOMES FOR THE AGED	527,232	289,119	111,321	-	927,672
DAY NURSERIES	47,542	51,848	3,682	21,165	124,237
CHILD WELFARE	71,281	76,542	42,327	-	190,150
CHARITABLE INSTITUTIONS FOR CHILDREN AND YOUTH	31,999	28,806	-	15,201	76,006
HOMES FOR RETARDED PERSONS	30,691	18,390	-	12,270	61,351
HOMEMAKERS AND NURSES SERVICES	4,857	8,091	3,237	-	16,185
CHARITABLE INSTITUTIONS FOR REHABILITATION	36,583	11,700	-	12,071	60,354
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	24,490	13,588	-	9,520	47,598
VOCATIONAL REHABILITATION	59,427	59,427	-	-	118,854
TOTAL ASSISTANCE AND SERVICES	2,632,062	2,584,482	389,367	70,227	5,676,138
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BLDGS.</u>					
SHELTERED WORKSHOPS	20,676	-	-	-	20,676
GRAND TOTAL	2,652,738	2,584,482	389,367	70,227	5,696,814

TABLE 47  
COUNTY OF NORTHERLAND  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1976

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL	FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	282,386	483,562	194,580	-	960,528
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	1,956	39,624	41,580	-	83,160
FAMILY BENEFITS	1,074,556	1,074,556	-	-	2,149,112
MUNICIPAL HOMES FOR THE AGED	250,683	137,467	52,930	-	441,080
CHILD WELFARE	169,437	181,943	89,558	-	440,938
HOMEMAKERS AND NURSES SERVICES	6,813	11,349	4,541	-	22,703
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	23,971	13,301	-	9,318	46,590
VOCATIONAL REHABILITATION	52,190	52,189	-	-	104,379
TOTAL ASSISTANCE AND SERVICES	1,861,992	1,993,991	383,189	9,318	4,248,490
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BLDGS.					
MUNICIPAL HOMES FOR THE AGED	18,163	-	-	-	18,163
DAY NURSERIES FOR MENTALLY RETARDED	2,662	-	-	-	2,662
TOTAL CAPITAL	20,825	-	-	-	20,825
GRAND TOTAL	1,882,817	1,993,991	383,189	9,318	4,269,315

TABLE 48  
REGIONAL MUNICIPALITY OF OTTAWA-CARLETON  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1976

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL	FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	2,929,875	5,016,243	2,017,960	-	9,964,078
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	93,821	1,900,806	1,994,627	-	3,989,254
FAMILY BENEFITS	9,920,995	9,920,995	-	-	19,841,990
MUNICIPAL HOMES FOR THE AGED	1,834,463	1,005,966	387,331	-	3,227,760
CHARITABLE HOMES FOR THE AGED	1,103,023	483,485	-	137,957	1,724,465
ELDERLY PERSONS CENTRES	66,784	-	26,714	40,070	133,568
DAY NURSERIES	1,639,694	1,788,211	709,058	147,918	4,284,881
CHILD WELFARE	2,957,672	3,213,814	1,499,429	-	7,670,915
INSTITUTIONS FOR CHILDREN AND YOUTH	311,024	-	-	77,756	388,780
CHARITABLE INSTITUTIONS FOR CHILDREN AND YOUTH	63,332	57,013	-	30,086	150,431
HOMES FOR RETARDED PERSONS	211,399	126,675	-	84,518	422,592
HOMEMAKERS AND NURSES SERVICES	425,092	708,098	283,298	-	1,416,488
CHARITABLE INSTITUTIONS FOR REHABILITATION	120,387	38,502	-	39,722	198,611
PROTECTIVE AND SUPPORTIVE SERVICES	72,900	-	-	-	72,900
SHELTERED WORKSHOPS FOR DISABLED	71,568	39,710	-	27,820	139,098
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	283,201	157,139	-	110,085	550,425
VOCATIONAL REHABILITATION	302,640	302,640	-	-	605,280
CREDIT COUNSELLING SERVICES	14,660	9,591	-	-	24,251
WORK ACTIVITY PROJECT	29,712	46,709	19,105	-	95,526
TOTAL ASSISTANCE AND SERVICES	22,452,242	24,815,597	6,937,522	695,932	54,901,293
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BLDGS.					
MUNICIPAL HOMES FOR THE AGED	10,141	-	-	-	10,141
DAY NURSERIES, MUNICIPAL	237,432	-	-	-	237,432
DAY NURSERIES, CORPORATIONS	177,784	-	-	-	177,784
DAY NURSERIES FOR MENTALLY RETARDED	14,060	-	-	-	14,060
TOTAL CAPITAL	439,417	-	-	-	439,417
GRAND TOTAL	22,891,659	24,815,597	6,937,522	695,932	55,340,710

TABLE 49

COUNTY OF OXFORD  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1976

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	273,758	468,776	188,625	-	931,159
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	3,169	64,199	67,368	-	134,736
FAMILY BENEFITS	1,185,571	1,185,571	-	-	2,371,142
MUNICIPAL HOMES FOR THE AGED	295,105	161,827	62,309	-	519,241
ELDERLY PERSONS CENTRES	12,110	-	4,844	7,266	24,220
DAY NURSERIES	80,053	87,303	33,759	8,081	209,196
CHILD WELFARE	198,927	213,609	95,994	-	508,530
HOMES FOR RETARDED PERSONS	76,460	45,816	-	30,569	152,845
HOMEMAKERS AND NURSES SERVICES	10,960	18,256	7,304	-	36,520
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	79,604	44,169	-	30,943	154,716
VOCATIONAL REHABILITATION	34,083	34,083	-	-	68,166
TOTAL ASSISTANCE AND SERVICES	2,249,800	2,323,609	460,203	76,859	5,110,471
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BLDGS.</u>					
MUNICIPAL HOMES FOR THE AGED	400,299	-	-	-	400,299
DAY NURSERIES, MUNICIPAL	780	-	-	-	780
DAY NURSERIES FOR MENTALLY RETARDED	11,577	-	-	-	11,577
SHELTERED WORKSHOPS	2,707	-	-	-	2,707
TOTAL CAPITAL	415,363	-	-	-	415,363
GRAND TOTAL	2,665,163	2,323,609	460,203	76,859	5,525,834



TABLE 50

DISTRICT OF PARRY SOUND  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1976

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	84,951	145,470	58,537	-	288,958
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	2,271	46,002	48,273	-	96,546
FAMILY BENEFITS	1,276,584	1,276,583	-	-	2,553,167
MUNICIPAL HOMES FOR THE AGED	520,712	285,543	109,944	-	916,199
DAY NURSERIES	12,452	13,580	6,508	-	32,540
CHILD WELFARE	127,599	171,415	45,636	-	344,650
HOMEMAKERS AND NURSES SERVICES	621	1,035	414	-	2,070
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	28,449	15,785	-	11,058	55,292
VOCATIONAL REHABILITATION	35,249	35,250	-	-	70,499
TOTAL ASSISTANCE AND SERVICES	2,088,888	1,990,663	269,312	11,058	4,359,921
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BLDGS.</u>					
MUNICIPAL HOMES FOR THE AGED	23,004	-	-	-	23,004
DAY NURSERIES	282	-	-	-	282
SHELTERED WORKSHOPS	122,078	-	-	-	122,078
TOTAL CAPITAL	145,364	-	-	-	145,364
GRAND TOTAL	2,234,252	1,990,663	269,312	11,058	4,505,285

TABLE 51  
REGIONAL MUNICIPALITY OF PEEL  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1976

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL	FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	727,167	1,244,604	500,465	-	2,472,236
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	16,850	341,386	358,236	-	716,472
FAMILY BENEFITS	2,341,900	2,341,900	-	-	4,683,800
MUNICIPAL HOMES FOR THE AGED	1,524,572	836,031	321,900	-	2,682,503
ELDERLY PERSONS CENTRES	18,408	-	7,363	11,045	36,816
DAY NURSERIES	469,871	512,435	196,482	49,095	1,227,883
CHILD WELFARE	878,899	959,249	379,272	-	2,217,420
CHARITABLE INSTITUTIONS FOR CHILDREN AND YOUTH	28,029	25,233	-	13,315	66,577
HOMES FOR RETARDED PERSONS	58,857	35,268	-	23,531	117,656
HOMEMAKERS AND NURSES SERVICES	90,329	150,467	60,199	-	300,995
CHARITABLE INSTITUTIONS FOR REHABILITATION	32,082	10,261	-	10,585	52,928
PROTECTIVE AND SUPPORTIVE SERVICES	32,303	-	-	-	32,303
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	173,505	96,272	-	67,444	337,221
VOCATIONAL REHABILITATION	95,112	95,113	-	-	190,225
CREDIT COUNSELLING SERVICES	13,008	8,509	-	-	21,517
WORK ACTIVITY PROJECT	4,565	7,174	2,934	-	14,673
TOTAL ASSISTANCE AND SERVICES	6,505,457	6,663,902	1,826,851	175,015	15,171,225
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BLDGS.					
MUNICIPAL HOMES FOR THE AGED	21,596	-	-	-	21,596
ELDERLY PERSONS CENTRES	4,380	-	-	-	4,380
DAY NURSERIES, MUNICIPAL	102,606	-	-	-	102,606
DAY NURSERIES, CORPORATIONS	5,483	-	-	-	5,483
DAY NURSERIES FOR MENTALLY RETARDED	220	-	-	-	220
SHELTERED WORKSHOPS	54,838	-	-	-	54,838
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	130,000	-	-	-	130,000
TOTAL CAPITAL	319,123	-	-	-	319,123
GRAND TOTAL	6,824,580	6,663,902	1,826,851	175,015	15,490,348

TABLE 52  
COUNTY OF PERTH:  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1976

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u> \$	<u>FEDERAL</u> \$	<u>MUNICIPAL</u> \$	<u>OTHER SOURCES</u> \$	<u>TOTAL</u> \$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	63,275	108,341	43,589	-	215,205
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	886	17,948	18,834	-	37,668
FAMILY BENEFITS	365,562	365,563	-	-	731,125
CHARITABLE HOMES FOR THE AGED	131,993	57,856	-	-	206,358
ELDERLY PERSONS CENTRES	7,830	-	3,132	16,509	25,471
DAY NURSERIES	14,613	15,936	7,637	4,698	42,886
CHILD WELFARE	116,598	125,204	86,103	-	327,905
HOMEMAKERS AND NURSES SERVICES	1,875	3,122	1,249	-	6,246
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	7,333	4,069	-	2,851	14,253
VOCATIONAL REHABILITATION	16,382	16,381	-	-	32,763
TOTAL ASSISTANCE AND SERVICES	726,347	714,420	160,544	24,058	1,625,369
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BLDGS.</u>	NIL	NIL	NIL	NIL	NIL

\*EXCLUDING CITY OF STRATFORD

TABLE 53  
COUNTY OF PETERBOROUGH\*\*  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1976

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	123,924	212,232	85,413	-	421,569
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	44	891	935	-	1,870
FAMILY BENEFITS	659,588	659,587	-	-	1,319,175
MUNICIPAL HOMES FOR THE AGED	8,759	4,803	1,849	-	15,411
DAY NURSERIES	18,134	19,776	9,478	-	47,388
CHILD WELFARE	107,860	127,861	80,100	-	315,821
HOMEMAKERS AND NURSES SERVICES	4,156	6,922	2,770	-	13,848
VOCATIONAL REHABILITATION	19,923	19,922	-	-	39,845
TOTAL ASSISTANCE AND SERVICES	942,388	1,051,994	180,545	-	2,174,927
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BLDGS.</u>					
DAY NURSERIES, MUNICIPAL	431	-	-	-	431
GRAND TOTAL	942,819	1,051,994	180,545	-	2,175,358

\*\*EXCLUDING CITY OF PETERBOROUGH

TABLE 54  
CITY OF PETERBOROUGH  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1976

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES										
	PROVINCIAL			FEDERAL	MUNICIPAL			OTHER SOURCES	TOTAL	
	\$			\$	\$			\$	\$	
GENERAL WELFARE ASSISTANCE - ALLOWANCES				658,621			264,993	-		1,308,261
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	384,647			74,442			78,116	-		156,232
FAMILY BENEFITS	3,674			1,655,426			-	-		3,310,852
MUNICIPAL HOMES FOR THE AGED	469,249			257,323			99,078	-		825,650
CHARITABLE HOMES FOR THE AGED	100,136			43,893			-	12,524		156,553
ELDERLY PERSONS CENTRES	4,536			-			-	2,722		9,072
DAY NURSERIES	83,641			91,217			1,814	2,722		9,072
CHILD WELFARE	90,091			96,741			35,265	8,449		218,572
INSTITUTIONS FOR CHILDREN AND YOUTH	91,935			96,741			63,487	-		250,319
HOMEMAKERS AND NURSES SERVICES	13,558			8,125			-	22,983		114,918
PROTECTIVE AND SUPPORTIVE SERVICES	17,590			29,300			11,723	5,421		27,104
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	32,758			-			-	-		58,613
VOCATIONAL REHABILITATION	48,504			26,914			-	18,855		32,758
CREDIT COUNSELLING SERVICES	31,203			31,203			-	-		94,273
WORK ACTIVITY PROJECT	6,149			4,021			-	62,406		10,170
	13,867			21,799			8,917	-		44,583
TOTAL ASSISTANCE AND SERVICES	3,046,964			2,999,025			563,393	70,954		6,680,336
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BLDGS.										
MUNICIPAL HOMES FOR THE AGED	36,965			-			-	-		36,965
DAY NURSERIES, MUNICIPAL	40,780			-			-	-		40,780
DAY NURSERIES, CORPORATIONS	235,255			-			-	-		235,255
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	73,849			-			-	-		73,849
TOTAL CAPITAL	386,849			-			-	-		386,849
GRAND TOTAL	3,433,813			2,999,025			563,393	70,954		7,067,185



TABLE 55  
UNITED COUNTIES OF PRESCOTT AND RUSSELL  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1976

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	460,851	789,083	317,472	-	1,567,406
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	3,532	71,550	75,082	-	150,164
FAMILY BENEFITS	1,948,891	1,948,891	-	-	3,897,782
MUNICIPAL HOMES FOR THE AGED	195,989	107,475	41,381	-	344,845
DAY NURSERIES	64,949	70,832	33,945	-	169,726
CHILD WELFARE	199,383	214,099	98,000	-	511,482
HOMEMAKERS AND NURSES SERVICES	8,928	14,873	5,950	-	29,751
PROTECTIVE AND SUPPORTIVE SERVICES	6,307	-	-	-	6,307
VOCATIONAL REHABILITATION	27,444	27,444	-	-	54,888
TOTAL ASSISTANCE AND SERVICES	2,916,274	3,244,247	571,830	-	6,732,351
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BLDGS.</u>					
MUNICIPAL HOMES FOR THE AGED	500,000	-	-	-	500,000
GRAND TOTAL	3,416,274	3,244,247	571,830	-	7,232,351

TABLE 56  
COUNTY OF PRINCE EDWARD  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1976

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL	FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	33,657	57,626	23,184	-	114,467
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	1,087	22,017	23,104	-	46,208
FAMILY BENEFITS	522,055	522,054	-	-	1,044,109
MUNICIPAL HOMES FOR THE AGED	191,847	105,203	40,507	-	337,557
DAY NURSERIES	10,202	11,126	-	5,332	26,660
CHILD WELFARE	87,395	93,846	38,556	-	219,797
HOMEMAKERS AND NURSES SERVICES	1,387	2,310	924	-	4,621
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	12,546	6,962	-	4,877	24,385
VOCATIONAL REHABILITATION	18,412	18,412	-	-	36,824
TOTAL ASSISTANCE AND SERVICES	878,588	839,556	126,275	10,209	1,854,628
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BLDGS.					
MUNICIPAL HOMES FOR THE AGED	27,000	-	-	-	27,000
GRAND TOTAL	905,588	839,556	126,275	10,209	1,881,628

TABLE 5/

DISTRICT OF RAINY RIVER  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1976

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL	FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	195,355	292,464	93,122	-	580,941
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	1,338	27,097	26,435	-	55,870
FAMILY BENEFITS	707,826	702,827	-	-	1,405,653
MUNICIPAL HOMES FOR THE AGED	496,047	272,018	104,736	-	872,801
ELDERLY PERSONS CENTRES	15,000	-	6,000	9,000	30,000
CHILD WELFARE	92,125	226,196	27,014	-	345,335
HOMES FOR RETARDED PERSONS	23,798	14,260	-	9,514	47,572
HOMEMAKERS AND NURSES SERVICES	2,404	4,004	1,602	-	8,010
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	52,354	29,049	-	20,351	101,754
VOCATIONAL REHABILITATION	37,587	37,587	-	-	75,174
TOTAL ASSISTANCE AND SERVICES	1,618,834	1,605,502	260,909	38,865	3,524,110
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BLDGS.					
MUNICIPAL HOMES FOR THE AGED	2,762	-	-	-	2,762
SHELTERED WORKSHOPS	98,000	-	-	-	98,000
TOTAL CAPITAL	100,762	-	-	-	100,762
GRAND TOTAL	1,719,596	1,605,502	260,909	38,865	3,624,872

TABLE 58

COUNTY OF RENFREW  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1976

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL	FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	304,905	522,176	210,150	-	1,037,231
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	880	17,835	18,715	-	37,430
FAMILY BENEFITS	3,323,403	3,323,403	-	-	6,646,806
MUNICIPAL HOMES FOR THE AGED	1,351,230	740,976	285,301	-	2,377,507
CHARITABLE HOMES FOR THE AGED	297,726	130,501	-	37,237	465,464
DAY NURSERIES	47,683	52,001	24,921	-	124,605
CHILD WELFARE	235,101	264,493	115,458	-	615,052
HOMEMAKERS AND NURSES SERVICES	11,868	19,770	7,910	-	39,548
CHARITABLE INSTITUTIONS FOR REHABILITATION	34,108	10,908	-	-	56,270
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	38,197	21,194	-	11,254	74,238
VOCATIONAL REHABILITATION	52,718	52,717	-	14,847	105,435
TOTAL ASSISTANCE AND SERVICES	5,697,819	5,155,974	662,455	63,338	11,579,586
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BLDGS.					
MUNICIPAL HOMES FOR THE AGED	2,052	-	-	-	2,052
DAY NURSERIES, MUNICIPAL	3,601	-	-	-	3,601
SHELTERED WORKSHOPS	39,504	-	-	-	39,504
TOTAL CAPITAL	45,157	-	-	-	45,157
GRAND TOTAL	5,742,976	5,155,974	662,455	63,338	11,624,743

TABLE 59  
CITY OF ST. THOMAS  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1976

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL	FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	51,855	88,799	35,734	-	176,388
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	725	14,687	15,412	-	30,824
FAMILY BENEFITS	591,907	591,907	-	-	1,183,814
MUNICIPAL HOMES FOR THE AGED	252,183	138,290	53,246	-	443,719
CHARITABLE HOMES FOR THE AGED	13,670	5,992	-	1,710	21,372
DAY NURSERIES	17,175	18,731	3,751	5,226	44,883
CHILD WELFARE	58,957	63,309	38,148	-	160,414
INSTITUTIONS FOR CHILDREN AND YOUTH	72,211	-	-	18,053	90,264
HOMES FOR RETARDED PERSONS	47,336	28,364	-	18,925	94,625
HOMEMAKERS AND NURSES SERVICES	4,066	6,774	2,710	-	13,550
PROTECTIVE AND SUPPORTIVE SERVICES	4,000	-	-	-	4,000
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	25,946	14,397	-	10,086	50,429
VOCATIONAL REHABILITATION	10,987	10,986	-	-	21,973
TOTAL ASSISTANCE AND SERVICES	1,151,018	982,236	149,001	54,000	2,336,255
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BLDGS.					
MUNICIPAL HOMES FOR THE AGED	314	-	-	-	314
DAY NURSERIES FOR MENTALLY RETARDED	123,591	-	-	-	123,591
TOTAL CAPITAL	123,905	-	-	-	123,905
GRAND TOTAL	1,274,923	982,236	149,001	54,000	2,460,160



TABLE 60  
CITY OF SARNIA  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1976

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL	FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	186,950	320,079	128,764	-	635,793
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	3,830	77,598	81,428	-	162,856
FAMILY BENEFITS	1,217,465	1,217,465	-	-	2,434,930
MUNICIPAL HOMES FOR THE AGED	342,786	187,974	72,376	-	603,136
DAY NURSERIES	85,480	91,042	32,310	11,320	218,152
CHILD WELFARE	106,680	114,554	76,977	-	298,211
INSTITUTIONS FOR CHILDREN AND YOUTH	50,766	-	-	12,692	63,458
HOMES FOR RETARDED PERSONS	26,834	16,079	-	10,728	53,641
HOMEMAKERS AND NURSES SERVICES	21,243	35,385	14,157	-	70,785
PROTECTIVE AND SUPPORTIVE SERVICES	4,370	-	-	-	4,370
SHELTERED WORKSHOPS FOR DISABLED	18,356	10,185	-	7,135	35,676
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	55,277	30,671	-	21,487	107,435
VOCATIONAL REHABILITATION	23,810	23,809	-	-	47,619
CREDIT COUNSELLING SERVICES	9,585	6,271	-	-	15,856
TOTAL ASSISTANCE AND SERVICES	2,151,432	2,131,112	406,012	63,362	4,751,918
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BLDGS.					
DAY NURSERIES, MUNICIPAL	1,144	-	-	-	1,144
DAY NURSERIES FOR MENTALLY RETARDED	7,570	-	-	-	7,570
SHELTERED WORKSHOPS	60,969	-	-	-	60,969
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	34,772	-	-	-	34,772
TOTAL CAPITAL	104,455	-	-	-	104,455
GRAND TOTAL	2,255,887	2,131,112	406,012	63,362	4,856,373

TABLE 61  
CITY OF SAULT STE. MARIE  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1976

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u> \$	<u>FEDERAL</u> \$	<u>MUNICIPAL</u> \$	<u>OTHER SOURCES</u> \$	<u>TOTAL</u> \$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	468,976	803,025	323,098	-	1,595,099
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	4,029	81,628	85,657	-	171,314
FAMILY BENEFITS	2,100,511	2,100,512	-	-	4,201,023
MUNICIPAL HOMES FOR THE AGED	725,194	397,676	153,119	-	1,275,989
DAY NURSERIES	93,672	102,156	39,436	9,521	244,785
CHILD WELFARE	146,329	157,129	92,520	-	395,978
HOMES FOR RETARDED PERSONS	17,157	10,281	-	6,860	34,298
HOMEMAKERS AND NURSES SERVICES	31,942	53,207	21,287	-	106,436
PROTECTIVE AND SUPPORTIVE SERVICES	67,100	-	-	-	67,100
SHELTERED WORKSHOPS FOR DISABLED	32,384	17,969	-	12,589	62,942
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	55,672	30,891	-	21,640	108,203
VOCATIONAL REHABILITATION	52,691	52,691	-	-	105,382
CREDIT COUNSELLING SERVICES	12,063	7,892	-	-	19,955
TOTAL ASSISTANCE AND SERVICES	3,807,720	3,815,057	715,117	50,610	8,388,504
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BLDGS.</u>					
ELDERLY PERSONS CENTRES	14,400	-	-	-	14,400
DAY NURSERIES, MUNICIPAL	150,000	-	-	-	150,000
SHELTERED WORKSHOPS	143,778	-	-	-	143,778
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	45,765	-	-	-	45,765
TOTAL CAPITAL	353,943	-	-	-	353,943
GRAND TOTAL	4,161,663	3,815,057	715,117	50,610	8,742,447

TABLE 62

COUNTY OF SIMCOE\*  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1976

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL	FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	576,744	987,580	397,370	-	1,961,694
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	5,902	119,590	125,492	-	250,984
FAMILY BENEFITS	3,266,495	3,266,495	-	-	6,532,990
MUNICIPAL HOMES FOR THE AGED	668,311	366,482	141,108	-	1,175,901
CHARITABLE HOMES FOR THE AGED	153,420	67,248	-	19,189	239,857
DAY NURSERIES	55,246	60,249	19,132	9,741	144,368
CHILD WELFARE	408,823	461,356	237,061	-	1,107,240
INSTITUTIONS FOR CHILDREN AND YOUTH	32,931	-	-	8,233	41,164
HOMEMAKERS AND NURSES SERVICES	29,754	49,562	19,829	-	99,145
CHARITABLE INSTITUTIONS FOR REHABILITATION	34,358	10,988	-	11,337	56,683
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	119,345	66,221	-	46,392	231,958
VOCATIONAL REHABILITATION	107,717	107,717	-	-	215,434
CREDIT COUNSELLING SERVICES	9,026	5,904	-	-	14,930
WORK ACTIVITY PROJECT	35,600	55,964	22,891	-	114,455
TOTAL ASSISTANCE AND SERVICES	5,503,672	5,625,356	962,883	94,892	12,186,803
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BLDGS.					
DAY NURSERIES, MUNICIPAL	199,516	-	-	-	199,516
DAY NURSERIES, CORPORATIONS	173,190	-	-	-	173,190
DAY NURSERIES FOR MENTALLY RETARDED	4,689	-	-	-	4,689
SHELTERED WORKSHOPS	5,006	-	-	-	5,006
TOTAL CAPITAL	382,401	-	-	-	382,401
GRAND TOTAL	5,886,073	5,625,356	962,883	94,892	12,569,204

\*EXCLUDING BARRIE

TABLE 63  
UNITED COUNTIES OF STORMONT, DUNDAS AND GLENGARRY:  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1976

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL \$	FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	131,029	224,371	90,282	-	445,682
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	2,820	57,138	59,958	-	119,916
FAMILY BENEFITS	1,612,721	1,612,721	-	-	3,225,442
CHARITABLE HOMES FOR THE AGED	348,465	152,742	-	43,583	544,790
DAY NURSERIES	19,527	21,295	10,206	-	51,028
CHILD WELFARE	195,182	221,627	151,441	-	568,250
HOMEMAKERS AND NURSES SERVICES	9,419	15,690	6,277	-	31,386
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	13,292	7,375	-	5,167	25,834
VOCATIONAL REHABILITATION	31,354	31,355	-	-	62,709
WORK ACTIVITY PROJECT	23,772	37,371	15,286	-	76,429
TOTAL ASSISTANCE AND SERVICES	2,387,581	2,381,685	333,450	48,750	5,151,466
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BLDGS.					
MUNICIPAL HOMES FOR THE AGED	2,953	-	-	-	2,953
GRAND TOTAL	2,390,534	2,381,685	333,450	48,750	5,154,419

\*EXCLUDING CORNWALL

TABLE 64  
CITY OF STRATFORD  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1976

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	84,349	144,395	58,076	-	286,820
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	1,385	28,061	29,446	-	58,892
FAMILY BENEFITS	452,257	452,257	-	-	904,514
MUNICIPAL HOMES FOR THE AGED	121,312	66,524	25,614	-	213,450
ELDERLY PERSONS CENTRES	7,467	-	2,987	4,480	14,934
DAY NURSERIES	49,316	53,782	24,824	951	128,873
CHILD WELFARE	64,677	69,452	47,762	-	181,891
HOMES FOR RETARDED PERSONS	28,169	16,880	-	11,262	56,311
HOMEMAKERS AND NURSES SERVICES	12,146	20,231	8,094	-	40,471
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	27,272	15,132	-	10,601	53,005
VOCATIONAL REHABILITATION	10,206	10,206	-	-	20,412
CREDIT COUNSELLING SERVICES	4,562	2,985	-	-	7,547
TOTAL ASSISTANCE AND SERVICES	863,118	879,905	196,803	27,294	1,967,120
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BLDGS.</u>					
DAY NURSERIES, MUNICIPAL	154,429	-	-	-	154,429
SHELTERED WORKSHOPS	933	-	-	-	933
TOTAL CAPITAL	155,362	-	-	-	155,362
GRAND TOTAL	1,018,480	879,905	196,803	27,294	2,122,482



TABLE 65

DISTRICT OF SUBURBY  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1976

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL \$	FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,277,582	2,070,451	764,635	-	4,112,668
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	9,777	198,078	207,855	-	415,710
FAMILY BENEFITS	4,943,237	4,943,236	-	-	9,886,473
MUNICIPAL HOMES FOR THE AGED	577,828	316,864	122,003	-	1,016,695
CHARITABLE HOMES FOR THE AGED	47,753	20,932	-	5,973	74,658
DAY NURSERIES	79,010	86,167	25,141	16,153	206,471
CHILD WELFARE	943,852	1,278,341	401,864	-	2,624,057
INSTITUTIONS FOR CHILDREN AND YOUTH	266,050	-	-	66,512	332,562
HOMES FOR RETARDED PERSONS	23,907	14,326	-	9,558	47,791
HOMEMAKERS AND NURSES SERVICES	69,563	115,874	42,394	-	227,831
CHARITABLE INSTITUTIONS FOR REHABILITATION	44,105	14,106	-	14,553	72,764
PROTECTIVE AND SUPPORTIVE SERVICES	107,554	-	-	-	107,554
SHELTERED WORKSHOPS FOR DISABLED	1,452	805	-	564	2,821
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	86,890	48,213	-	33,775	168,878
VOCATIONAL REHABILITATION	245,351	245,351	-	-	490,702
CREDIT COUNSELLING SERVICES	3,627	2,373	-	-	6,000
TOTAL ASSISTANCE AND SERVICES	8,727,538	9,355,117	1,563,892	147,088	19,793,635
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BLDGS.					
MUNICIPAL HOMES FOR THE AGED	152,531	-	-	-	152,531
DAY NURSERIES, CORPORATIONS	1,417	-	-	-	1,417
DAY NURSERIES FOR MENTALLY RETARDED	2,251	-	-	-	2,251
SHELTERED WORKSHOPS	120,295	-	-	-	120,295
TOTAL CAPITAL	276,494	-	-	-	276,494
GRAND TOTAL	9,004,032	9,355,117	1,563,892	147,088	20,070,129

TABLE 66  
DISTRICT OF THUNDER BAY:  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1976

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>					<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
				\$		\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES				310,411	395,599		79,794	-	785,804
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY				412	8,360		8,772	-	17,544
FAMILY BENEFITS				704,082	704,081		-	-	1,408,163
MUNICIPAL HOMES FOR THE AGED				359,373	197,069		75,878	-	632,320
DAY NURSERIES				35,413	38,620		18,508	-	92,541
CHILD WELFARE				311,614	519,902		233,430	-	1,064,946
HOMES FOR RETARDED PERSONS				56,271	33,720		-	22,498	112,489
HOMEMAKERS AND NURSES SERVICES				3,186	5,308		1,911	-	10,405
VOCATIONAL REHABILITATION				68,673	68,673		-	-	137,346
TOTAL ASSISTANCE AND SERVICES				1,849,435	1,971,332		418,293	22,498	4,261,558
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BLDGS.</u>									
MUNICIPAL HOMES FOR THE AGED				29,244	-		-	-	29,244
DAY NURSERIES, MUNICIPAL				152,079	-		-	-	152,079
TOTAL CAPITAL				181,323	-		-	-	181,323
GRAND TOTAL				2,030,758	1,971,332		418,293	22,498	4,442,881

\*EXCLUDING CITY OF THUNDER BAY

TABLE 67  
CITY OF THUNDER BAY  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1976

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u> \$	<u>FEDERAL</u> \$	<u>MUNICIPAL</u> \$	<u>OTHER SOURCES</u> \$	<u>TOTAL</u> \$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	794,047	1,359,313	546,729	-	2,700,089
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	12,045	244,026	256,071	-	512,142
FAMILY BENEFITS	2,639,728	2,639,728	-	-	5,279,456
MUNICIPAL HOMES FOR THE AGED	2,427,363	1,331,096	512,517	-	4,270,976
CHARITABLE HOMES FOR THE AGED	41,002	17,972	-	5,128	64,102
ELDERLY PERSONS CENTRES	27,759	-	11,104	16,655	55,518
DAY NURSERIES	203,885	222,353	67,129	39,431	532,798
CHILD WELFARE	272,671	454,326	204,257	-	931,854
CHARITABLE INSTITUTIONS FOR CHILDREN AND YOUTH	9,906	8,918	-	4,706	23,530
HOMES FOR RETARDED PERSONS	67,856	40,660	-	27,129	135,645
HOMEMAKERS AND NURSES SERVICES	88,345	147,160	58,876	-	294,381
CHARITABLE INSTITUTIONS FOR REHABILITATION	59,861	19,145	-	19,751	98,757
RESIDENTIAL SERVICES FOR MENTALLY RETARDED	1,267,300	93,867	-	-	1,361,167
SHELTERED WORKSHOPS FOR DISABLED	69,857	38,762	-	27,155	135,774
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	76,322	42,349	-	29,667	148,338
VOCATIONAL REHABILITATION	196,590	196,590	-	-	393,180
CREDIT COUNSELLING SERVICES	9,934	6,499	-	-	16,433
WORK ACTIVITY PROJECT	11,241	17,671	7,228	-	36,140
TOTAL ASSISTANCE AND SERVICES	8,275,712	6,881,035	1,663,911	169,622	16,990,280
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BLDGS.</u>					
MUNICIPAL HOMES FOR THE AGED	283,307	-	-	-	283,307
INSTITUTIONS FOR CHILDREN AND YOUTH	171,000	-	-	-	171,000
DAY NURSERIES, MUNICIPAL	100,000	-	-	-	100,000
DAY NURSERIES FOR MENTALLY RETARDED	3,498	-	-	-	3,498
SHELTERED WORKSHOPS	12,800	-	-	-	12,800
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	6,501	-	-	-	6,501
TOTAL CAPITAL	577,106	-	-	-	577,106
GRAND TOTAL	8,852,818	6,881,035	1,663,911	169,622	17,567,386

TABLE 68  
DISTRICT OF TIMISKAMING  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1976

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	327,839	519,356	184,434	-	1,031,629
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	904	18,301	19,205	-	38,410
FAMILY BENEFITS	1,890,131	1,890,131	-	-	3,780,262
MUNICIPAL HOMES FOR THE AGED	176,211	96,629	37,205	-	310,045
CHARITABLE HOMES FOR THE AGED	17,109	7,499	-	-	26,748
CHILD WELFARE	197,642	234,587	87,791	2,140	520,020
HOMEMAKERS AND NURSES SERVICES	8,707	14,504	5,084	-	28,295
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	34,374	19,073	-	13,362	66,809
VOCATIONAL REHABILITATION	40,058	40,059	-	-	80,117
TOTAL ASSISTANCE AND SERVICES	2,692,975	2,840,139	333,719	15,502	5,882,335
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BLDGS.</u>					
MUNICIPAL HOMES FOR THE AGED	673	-	-	-	673
DAY NURSERIES, MUNICIPAL	115,049	-	-	-	115,049
SHELTERED WORKSHOPS	240	-	-	-	240
TOTAL CAPITAL	115,962	-	-	-	115,962
GRAND TOTAL	2,808,937	2,840,139	333,719	15,502	5,998,297

TABLE 69

CITY OF TIMMINS  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1976

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u> \$	<u>FEDERAL</u> \$	<u>MUNICIPAL</u> \$	<u>OTHER SOURCES</u> \$	<u>TOTAL</u> \$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	252,036	431,539	173,619	-	857,194
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	2,390	48,428	50,818	-	101,636
FAMILY BENEFITS	1,800,135	1,800,134	-	-	3,600,269
MUNICIPAL HOMES FOR THE AGED	538,712	295,414	113,744	-	947,870
DAY NURSERIES	19,414	21,173	10,147	-	50,734
CHILD WELFARE	227,167	243,934	125,642	-	596,743
HOMES FOR RETARDED PERSONS	1,876	1,124	-	750	3,750
HOMEMAKERS AND NURSES SERVICES	13,278	22,118	8,849	-	44,245
SHELTERED WORKSHOPS FOR DISABLED	44,137	24,490	-	17,157	85,784
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	27,447	15,230	-	10,669	53,346
VOCATIONAL REHABILITATION	39,648	39,649	-	-	79,297
TOTAL ASSISTANCE AND SERVICES	2,966,240	2,943,233	482,819	28,576	6,420,868
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BLDGS.</u>					
MUNICIPAL HOMES FOR THE AGED	14,288	-	-	-	14,288
GRAND TOTAL	2,980,528	2,943,233	482,819	28,576	6,435,156



TABLE 70  
MUNICIPALITY OF METROPOLITAN TORONTO  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1976

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL \$	FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	15,600,015	26,709,896	10,745,635	-	53,055,546
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	168,830	3,420,510	3,589,340	-	7,178,680
FAMILY BENEFITS	39,210,135	39,210,135	-	-	78,420,270
MUNICIPAL HOMES FOR THE AGED	10,229,571	5,609,600	2,159,887	-	17,999,058
CHARITABLE HOMES FOR THE AGED	3,864,909	1,694,096	-	483,392	6,042,397
ELDERLY PERSONS CENTRES	799,079	-	319,632	479,447	1,598,158
DAY NURSERIES	5,686,264	6,201,303	2,830,677	141,214	14,859,458
CHILD WELFARE	11,969,747	13,008,019	6,248,940	-	31,226,706
INSTITUTIONS FOR CHILDREN AND YOUTH	1,211,291	-	-	302,823	1,514,114
CHARITABLE INSTITUTIONS FOR CHILDREN AND YOUTH	193,461	174,160	-	91,905	459,526
HOMES FOR RETARDED PERSONS	424,732	254,509	-	169,810	849,051
HOMEMAKERS AND NURSES SERVICES	630,312	1,049,944	416,332	-	2,096,588
CHARITABLE INSTITUTIONS FOR REHABILITATION	477,962	152,862	-	157,706	788,530
PROTECTIVE AND SUPPORTIVE SERVICES	389,450	-	-	-	389,450
SHELTERED WORKSHOPS FOR DISABLED	1,277,196	708,675	-	496,468	2,482,339
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	697,062	386,776	-	270,960	1,354,798
VOCATIONAL REHABILITATION	1,197,610	1,197,610	-	-	2,395,220
CREDIT COUNSELLING SERVICES	46,350	30,320	-	-	76,670
WORK ACTIVITY PROJECT	50,611	79,562	32,543	-	162,716
TOTAL ASSISTANCE AND SERVICES	94,124,587	99,887,977	26,342,986	2,593,725	222,949,275
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BLDGS.					
MUNICIPAL HOMES FOR THE AGED	157,273	-	-	-	157,273
CHARITABLE INSTITUTIONS FOR ADULTS	651,400	-	-	-	651,400
ELDERLY PERSONS CENTRES	1,044,273	-	-	-	1,044,273
INSTITUTIONS FOR CHILDREN AND YOUTH	10,000	-	-	-	10,000
DAY NURSERIES, MUNICIPAL	577,337	-	-	-	577,337
DAY NURSERIES, CORPORATIONS	225,196	-	-	-	225,196
DAY NURSERIES FOR MENTALLY RETARDED	697	-	-	-	697
SHELTERED WORKSHOPS	166,738	-	-	-	166,738
TOTAL CAPITAL	2,832,914	-	-	-	2,832,914
GRAND TOTAL	96,957,501	99,887,977	26,342,986	2,593,725	225,782,189

TABLE 71  
COUNTY OF VICTORIA  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1976

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	80,678	138,125	55,564	-	274,367
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	1,762	35,689	37,451	-	74,902
FAMILY BENEFITS	1,078,543	1,078,543	-	-	2,157,086
MUNICIPAL HOMES FOR THE AGED	291,127	159,646	61,469	-	512,242
DAY NURSERIES	2,002	2,183	1,046	-	5,231
CHILD WELFARE	35,438	38,054	24,973	-	98,465
HOMEMAKERS AND NURSES SERVICES	2,198	3,660	1,465	-	7,323
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	21,699	12,040	-	8,435	42,174
VOCATIONAL REHABILITATION	21,709	21,709	-	-	43,418
TOTAL ASSISTANCE AND SERVICES	1,535,156	1,489,649	181,968	8,435	3,215,208
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BLDGS.	NIL	NIL	NIL	NIL	NIL

TABLE 72  
REGIONAL MUNICIPALITY OF WATERLOO  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1976

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL	FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,496,585	2,562,608	1,031,077	-	5,090,270
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	26,701	540,966	567,667	-	1,135,334
FAMILY BENEFITS	3,552,920	3,552,921	-	-	7,105,841
MUNICIPAL HOMES FOR THE AGED	852,154	467,297	179,925	-	1,499,376
CHARITABLE HOMES FOR THE AGED	491,665	215,513	-	61,494	768,672
ELDERLY PERSONS CENTRES	13,879	-	5,552	8,327	27,758
DAY NURSERIES	447,407	487,932	184,382	49,453	1,169,174
CHILD WELFARE	814,408	879,682	399,815	-	2,093,905
INSTITUTIONS FOR CHILDREN AND YOUTH	64,184	-	-	16,046	80,230
CHARITABLE INSTITUTIONS FOR CHILDREN AND YOUTH	36,384	32,755	-	17,285	86,424
HOMES FOR RETARDED PERSONS	140,960	84,467	-	56,357	281,784
HOMEMAKERS AND NURSES SERVICES	72,853	121,355	48,552	-	242,760
CHARITABLE INSTITUTIONS FOR REHABILITATION	37,763	12,078	-	12,460	62,301
RESIDENTIAL SERVICES FOR MENTALLY RETARDED	1,349,272	99,938	-	-	1,449,210
PROTECTIVE AND SUPPORTIVE SERVICES	97,068	-	-	-	97,068
SHELTERED WORKSHOPS FOR DISABLED	74,026	41,074	-	28,775	143,875
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	127,395	70,688	-	49,521	247,604
VOCATIONAL REHABILITATION	202,789	202,790	-	-	405,579
CREDIT COUNSELLING SERVICES	17,242	11,279	-	-	28,521
TOTAL ASSISTANCE AND SERVICES	9,915,655	9,383,343	2,416,970	299,718	22,015,686
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BLDGS.					
MUNICIPAL HOMES FOR THE AGED	95,034	-	-	-	95,034
CHARITABLE INSTITUTIONS FOR ADULTS	200,000	-	-	-	200,000
DAY NURSERIES, MUNICIPAL	105,363	-	-	-	105,363
SHELTERED WORKSHOPS	8,457	-	-	-	8,457
RESIDENTIAL FACILITIES FOR ADULTS	50,997	-	-	-	50,997
TOTAL CAPITAL	459,851	-	-	-	459,851
GRAND TOTAL	10,375,506	9,383,343	2,416,970	299,718	22,475,537

TABLE 73  
COUNTY OF WELLINGTON  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1976

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	474,484	812,444	326,881	-	1,613,809
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	5,801	117,537	123,338	-	246,676
FAMILY BENEFITS	1,512,457	1,512,457	-	-	3,024,914
MUNICIPAL HOMES FOR THE AGED	409,476	224,380	86,394	-	719,950
CHARITABLE HOMES FOR THE AGED	171,482	75,166	-	21,448	268,096
DAY NURSERIES	81,777	89,183	32,477	10,263	213,700
CHILD WELFARE	411,886	442,287	203,720	-	1,057,893
HOMES FOR RETARDED PERSONS	35,667	21,373	-	14,260	71,300
HOMEMAKERS AND NURSES SERVICES	61,745	102,853	41,150	-	205,748
PROTECTIVE AND SUPPORTIVE SERVICES	18,625	-	-	-	18,625
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	67,006	37,180	-	26,047	130,233
VOCATIONAL REHABILITATION	87,302	87,301	-	-	174,603
CREDIT COUNSELLING SERVICES	4,977	3,255	-	-	8,232
TOTAL ASSISTANCE AND SERVICES	3,342,385	3,525,416	813,960	72,018	7,753,779
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BLDGS.</u>					
MUNICIPAL HOMES FOR THE AGED	604	-	-	-	604
DAY NURSERIES, MUNICIPAL	268,189	-	-	-	268,189
DAY NURSERIES, CORPORATIONS	35,823	-	-	-	35,823
DAY NURSERIES FOR MENTALLY RETARDED	1,816	-	-	-	1,816
SHELTERED WORKSHOPS	172	-	-	-	172
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	79,103	-	-	-	79,103
TOTAL CAPITAL	385,707	-	-	-	385,707
GRAND TOTAL	3,728,092	3,525,416	813,960	72,018	8,139,486

TABLE 74

CITY OF WINDSOR  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1976

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	2,118,479	3,626,275	1,458,345	-	7,203,099
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	20,279	410,858	431,137	-	862,274
FAMILY BENEFITS	6,011,020	6,011,019	-	-	12,022,039
MUNICIPAL HOMES FOR THE AGED	621,878	341,020	131,304	-	1,094,202
CHARITABLE HOMES FOR THE AGED	231,648	101,537	-	-	362,158
ELDERLY PERSONS CENTRES	32,500	-	13,000	28,973	65,000
DAY NURSERIES	370,052	403,570	134,691	19,500	967,025
CHILD WELFARE	580,087	622,904	486,786	58,712	1,689,777
INSTITUTIONS FOR CHILDREN AND YOUTH	129,479	-	-	-	161,849
CHARITABLE INSTITUTIONS FOR CHILDREN AND YOUTH	4,988	4,490	-	32,370	11,848
HOMES FOR RETARDED PERSONS	170,679	102,274	-	2,370	341,191
HOMEMAKERS AND NURSES SERVICES	66,313	110,460	-	68,238	220,966
CHARITABLE INSTITUTIONS FOR REHABILITATION	75,095	24,017	44,193	-	123,890
SHELTERED WORKSHOPS FOR DISABLED	117,716	65,317	-	24,778	207,811
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	112,878	62,632	-	45,758	228,791
VOCATIONAL REHABILITATION	85,912	85,912	-	43,878	219,388
CREDIT COUNSELLING SERVICES	15,565	10,183	-	-	171,824
WORK ACTIVITY PROJECT	31,530	49,567	20,274	-	25,748
					101,371
TOTAL ASSISTANCE AND SERVICES	10,796,098	12,032,035	2,719,730	324,577	25,872,440
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BLDGS.</u>					
MUNICIPAL HOMES FOR THE AGED	1,780	-	-	-	1,780
DAY NURSERIES, MUNICIPAL	118,370	-	-	-	118,370
DAY NURSERIES, CORPORATIONS	22,191	-	-	-	22,191
DAY NURSERIES FOR MENTALLY RETARDED	67,140	-	-	-	67,140
SHELTERED WORKSHOPS	45,456	-	-	-	45,456
TOTAL CAPITAL	254,937	-	-	-	254,937
GRAND TOTAL	11,051,035	12,032,035	2,719,730	324,577	26,127,377



TABLE 75  
REGIONAL MUNICIPALITY OF YORK  
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1976

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	315,213	539,784	217,209	-	1,072,206
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	9,184	186,062	195,246	-	390,492
FAMILY BENEFITS	1,960,798	1,960,798	-	-	3,921,596
MUNICIPAL HOMES FOR THE AGED	403,941	221,509	85,290	-	710,740
CHARITABLE HOMES FOR THE AGED	521,540	228,605	-	65,227	815,372
ELDERLY PERSONS CENTRES	3,155	-	1,262	1,893	6,310
DAY NURSERIES	218,267	238,039	109,970	4,106	570,382
CHILD WELFARE	510,507	551,627	263,924	-	1,326,058
INSTITUTIONS FOR CHILDREN AND YOUTH	485,047	-	-	121,262	606,309
HOMES FOR RETARDED PERSONS	472,682	283,242	-	188,981	944,905
HOMEMAKERS AND NURSES SERVICES	23,746	39,555	15,825	-	79,126
PROTECTIVE AND SUPPORTIVE SERVICES	22,600	-	-	-	22,600
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	148,460	82,375	-	57,708	288,543
VOCATIONAL REHABILITATION	52,440	52,440	-	-	104,880
CREDIT COUNSELLING SERVICES	6,859	4,487	-	-	11,346
TOTAL ASSISTANCE AND SERVICES	5,154,439	4,388,523	888,726	439,177	10,870,865
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BLDGS.</u>					
MUNICIPAL HOMES FOR THE AGED	3,568	-	-	-	3,568
CHARITABLE INSTITUTIONS FOR ADULTS	218,250	-	-	-	218,250
DAY NURSERIES, MUNICIPAL	122,927	-	-	-	122,927
DAY NURSERIES FOR MENTALLY RETARDED	560	-	-	-	560
TOTAL CAPITAL	345,305	-	-	-	345,305
GRAND TOTAL	5,499,744	4,388,523	888,726	439,177	11,216,170







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# Expenditures by Municipality Fiscal Year Ending March 1977



Ontario

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Ministry of  
Community and  
Social Services

Policy Analysis  
and Financial Planning





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# Foreword

This annual publication provides a summary of expenditures for which the Ministry of Community and Social Services pays subsidies to local governments and other organizations, or pays allowances to individuals and families.

The first issue of this publication was for the fiscal year ending March 31st, 1970 and appeared under the title "Expenditures by Counties". The title has since been changed, the term 'municipality' replacing the term 'county', to reflect the contents.

Outside the existing district and regional governments, the county welfare units and district administration boards, are fifteen cities with populations over 20,000. Expenditures for these cities are given separately from the counties and districts in which they are situated. The fifteen cities are as follows:

Barrie	St. Thomas
Brockville	Sarnia
Chatham	Sault Ste. Marie
Cornwall	Stratford
Kingston	Thunder Bay
London	Timmins
North Bay	Windsor
Peterborough	

All expenditures are non-capital unless specifically indicated.

For further enquiries contact:

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Act	Program
Charitable Institutions	Charitable homes for the aged; Institutions for rehabilitation; Children's and youth institutions.
Child Welfare	Children's aid societies
Day Nurseries	Day nurseries and home day care.
Developmental Services	Residential services for retarded persons; Protective and support services for retarded persons.
Elderly Persons' Centres	Elderly persons' centres
Family Benefits	Family benefits allowances, assessment and restoration services, recoveries, dental and drug benefits.
General Welfare Assistance	General welfare assistance.
Homes for the Aged and Rest Homes	Municipal homes for the aged.
Homes for Retarded Persons	Homes for retarded persons.
Homemakers and Nurses Services	Homemakers and nurses services.
Ministry of Community and Social Services	Special projects, research and demonstration projects, credit counselling, sustaining grants to provincial and other associations.
Vocational Rehabilitation Services	Vocational rehabilitation allowances, tuition and services; Workshops for disabled and mentally retarded persons.



Table 1

This table shows provincial transfer payments for the programs of the Ministry of Community and Social Services. These payments were to individuals and families, local governments and other organizations as published in the Public Accounts of Ontario.

The columns indicate the programs for which geographic breakdowns are available in the subsequent tables.

The items related to Family Benefits were pro-rated according to the actual distribution of the allowances during the month of March.

Vocational rehabilitation allowances and services were pro-rated according to the number of new cases opened in each district instead of by population as in previous issues.

Table 2

Only expenditures for social assistance are shown in this table. For other social services, including Work Activity Projects, see Table 4. Previously Work Activity Projects were included under General Welfare Assistance.

Municipal Units. The Ministry has nineteen administrative districts. The major municipal units have been grouped by district to include: district and regional municipalities; county welfare units; and district administration boards. Besides these units there are fifteen cities with populations over 20,000. These cities are listed immediately following the counties and districts in which they are situated. The expenditures for the fifteen corresponding counties and districts, therefore, do not include the expenditures for these cities.

The population figures provided are according to the assessment published in the Municipal Directory for 1976 but have been adjusted to include unorganized territories and Indian Bands.

Table 3

See the notes for Table 2 on the breakdown by district and municipal unit.



Table 4

Social services expenditures are provided by program in this table; social assistance expenditures are shown separately in Table 2.

See notes for Table 2 on the breakdown by district and municipal unit.

Program Names. In some instances there have been changes in the breakdown of programs and/or new programs included, or new names applied to a program in the tables. The changes from previous years are as follows:

Charitable Institutions for Rehabilitation are now shown separately from Charitable Homes for the aged;

Homes for Retarded Persons are now shown separately from Institutions for Children and Youth.

Table 5

See the notes for Table 2 on the breakdown by district and municipal unit.

Table 6

Per capita expenditures for social assistance and social services are provided separately in this table, with a breakdown by district, county and municipal unit.

Table 7

Only those specialized services which are for the exclusive use of mentally retarded persons are included here. Only the provincial share of capital expenditures is reported.

See the notes for Table 2 on the breakdown by district and municipal unit.

Table 8A, B and C and Table 9

The geographic breakdown by county, district or regional municipality is consistent with previous issues.

Table 8D, E and F

New tables by county, district, regional municipality and city with population 20,000 and over have been added for the first time.

Table 10 and 11

See the notes for Table 2 on the breakdown by district and municipal unit.

The estimation of municipal participation and other sources is based on formulas in the Acts and Regulations.

Federal participation represents the refund to be claimed from the federal government rather than refunds received in this fiscal year.

In previous years participation in the Day Nurseries was included with Other Sources. Local associations for the mentally retarded are the primary remaining Other Source.

Only the provincial share of capital expenditures is reported.

Table 12

Summary Table by Program. See the notes for Tables 10 and 11.

Tables 13 to 75

See the notes for Table 2 on the breakdown by district and municipal unit.

Vocational Rehabilitation for the Mentally Retarded refers to Workshops.

See the notes for Table 4 on Program names. See the notes for Tables 10 and 11 on participation.

TABLE 1. PROVINCIAL TRANSFER PAYMENTS FOR SOCIAL ASSISTANCE AND SERVICES  
FISCAL YEAR ENDING MARCH 1977

	<u>MUNICIPAL DISTRIBUTION</u>		<u>GENERAL</u>
	ACTUAL	PRO-RATED	
<u>SOCIAL ASSISTANCE</u>			
GENERAL WELFARE ASSISTANCE ALLOWANCES	\$120,237,116		
DRUGS FOR GENERAL WELFARE ASSISTANCE RECIPIENTS		\$2,833,330	
GENERAL WELFARE ADMINISTRATION	13,742,414		
FAMILY BENEFITS ALLOWANCES	331,669,469		
RETAINED CHEQUES ACCOUNT		6,809,192	
DRUGS FOR FAMILY BENEFITS RECIPIENTS		9,888,244	
DENTAL		4,272,661	
FAMILY BENEFITS ASSESSMENT, RESTORATIVE SERVICES AND RESIDUAL PROGRAMS		84,339	
<u>SOCIAL SERVICES</u>			
<u>SERVICES FOR THE AGED</u>			
MUNICIPAL HOMES FOR THE AGED	76,645,858		
CHARITABLE HOMES FOR THE AGED	19,976,453		
ELDERLY PERSONS CENTRES	1,324,018		44,568
VOLUNTEER PROGRAM FOR SENIORS			
<u>CHILDREN'S SERVICES</u>			
DAY NURSERIES AND HOME CARE - REGULAR	24,733,874		
DAY NURSERIES FOR MENTALLY RETARDED	3,797,076		
CHILD WELFARE - CHILDREN'S AID SOCIETIES	75,830,719		
CHILDREN'S AND YOUTH INSTITUTIONS	5,001,668		
THE CHARITABLE INSTITUTIONS FOR CHILDREN AND YOUTH	978,043		
JUVENILE DELINQUENCY	1,310,649		
HOMES FOR RETARDED PERSONS	7,012,516		
<u>REHABILITATION AND FAMILY SERVICES</u>			
HOMEMAKERS AND NURSES SERVICES	4,952,654		222,705
PROTECTIVE AND SUPPORTIVE SERVICES FOR MENTALLY RETARDED	1,553,063		27,900
RESIDENTIAL SERVICES FOR RETARDED	15,212,802		333,750
FACILITIES FOR RETARDED PERSONS (PAYMENTS TO MUNICIPALITIES IN LIEU OF TAXES)			
CHARITABLE INSTITUTIONS FOR REHABILITATION	1,952,023		
WORKSHOPS FOR DISABLED	4,827,973		
WORKSHOPS FOR RETARDED	9,084,005		
WORK ACTIVITY PROJECTS	784,933		
VOCATIONAL REHABILITATION ALLOWANCES, TUITION AND OTHER SERVICES	9,219,317		
CREDIT COUNSELLING SERVICES	510,501		458,857
FAMILY SERVICES AGENCIES			33,037
FAMILY CRISIS INTERVENTION			
CAPITAL EXPENDITURES	15,731,403		
SOLDIER'S AID COMMISSION AND RELATED GRANTS			41,200
PROVINCIAL AND OTHER ASSOCIATIONS SUSTAINING GRANTS			690,781
GRANT TO MUNICIPALITIES			14,000
DEMONSTRATION PROJECTS			585,714

TABLE 2. EXPENDITURES FOR SOCIAL ASSISTANCE BY MUNICIPAL UNIT  
FISCAL YEAR ENDING MARCH 1977

MUNICIPAL UNIT	GENERAL WELFARE ASSISTANCE		FAMILY BENEFITS	TOTAL
	ALLOWANCES	ADMIN. SUBSIDY		
	\$	\$	\$	\$
ALGOMA	1,049,422	199,492	2,467,468	3,716,382
BARRIE	191,150	57,564	1,515,159	1,763,873
BRANT	1,549,950	202,672	5,265,285	7,017,907
BROCKVILLE	229,591	28,306	1,112,355	1,370,252
BRUCE	510,441	65,144	2,113,773	2,689,358
CHATHAM	369,678	57,510	2,617,939	3,045,127
COCHRANE	1,299,132	169,388	3,483,313	4,951,833
CORNWALL	1,041,552	132,938	4,191,192	5,365,682
DUFFERIN	208,031	52,168	696,453	956,652
DURHAM	4,681,413	1,041,910	7,067,343	12,790,666
ELGIN	362,331	53,938	1,148,221	1,564,490
ESSEX	1,079,752	249,314	3,045,589	4,374,655
FRONTENAC	294,969	13,284	1,316,997	1,625,250
GREY	676,293	164,464	3,098,746	3,939,503
HALDIMAND-NORFOLK	542,605	119,616	3,717,090	4,379,311
HALIBURTON	121,605	-	805,433	927,038
HALTON	1,355,109	416,820	3,532,171	5,304,100
HAMILTON-WENTWORTH	12,239,110	2,316,150	24,539,244	39,094,504
HASTINGS	1,821,196	182,142	6,098,803	8,102,141
HURON	278,949	62,468	1,842,035	2,183,452
KENORA	2,059,045	126,350	3,253,165	5,438,560
KENT	258,318	70,762	2,539,396	2,868,476
KINGSTON	1,696,819	155,732	5,486,688	7,339,239
LAMBTON	579,357	98,720	1,946,535	2,624,612
LANARK	656,918	73,432	2,356,710	3,087,060
LEEDS & GRENVILLE	344,822	10,222	2,817,854	3,172,898
LENNOX & ADDINGTON	349,564	53,112	1,703,875	2,106,551
LONDON	4,555,210	623,896	10,376,608	15,555,714
MANITOULIN	557,609	9,944	1,392,923	1,960,476
MIDDLESEX	784,287	45,714	1,699,304	2,529,305
MUSKOKA	555,643	86,112	1,897,395	2,539,150
NIAGARA	7,761,020	1,114,776	18,593,412	27,469,208
NIPISSING	510,195	106,776	3,367,951	3,984,922
NORTH BAY	774,477	149,998	3,266,901	4,191,376
NORTHUMBERLAND	1,014,485	92,626	2,270,747	3,377,858
OTTAWA	9,740,663	4,058,546	21,612,876	35,412,085
OXFORD	1,169,838	181,912	2,453,009	3,804,759
PARRY SOUND	472,823	90,396	2,509,064	3,072,283
PEEL	3,019,983	778,780	5,590,003	9,388,766
PERTH	234,557	40,454	768,617	1,043,628
PETERBOROUGH CITY	1,333,309	181,914	3,660,659	5,175,882
PETERBOROUGH	393,319	10,086	1,314,524	1,717,929
PRESCOTT & RUSSELL	1,711,143	227,316	4,063,664	6,002,123
PRINCE EDWARD	95,831	48,972	1,047,243	1,192,046
RAINY RIVER	483,610	65,634	1,415,833	1,965,077
RENFREW	1,075,294	39,398	6,893,273	8,007,965
ST. THOMAS	224,181	31,468	1,269,152	1,524,801
SARNIA	436,593	190,180	2,592,106	3,218,879
SAULT STE. MARIE	1,808,001	173,110	4,746,266	6,727,377
SIMCOE	1,917,639	271,322	6,633,984	8,822,945
STORMONT, DUNDAS & GLENGARRY	359,289	131,598	3,202,455	3,693,342
STRATFORD	209,355	54,158	934,471	1,197,984
SUDBURY	4,168,531	503,622	10,782,178	15,454,331
THUNDER BAY CITY	2,968,034	569,266	5,557,329	9,094,629
THUNDER BAY	839,166	25,614	1,460,863	2,325,643
TIMMINS	690,321	100,138	3,649,625	4,440,084
TIMISKAMING	1,021,050	53,580	3,823,710	4,898,340
TORONTO-METROPOLITAN	53,771,463	8,777,170	83,340,059	145,888,692
VICTORIA	262,885	92,800	2,204,390	2,560,075
WATERLOO	4,680,493	1,006,342	7,574,617	13,261,452
WELLINGTON	1,525,079	274,174	3,244,767	5,044,020
WINDSOR	4,910,395	882,228	13,570,782	19,363,405
YORK	1,136,903	221,190	4,164,313	5,522,406
TOTAL	153,019,796	27,484,828	352,723,905	533,228,529



TABLE 3. EXPENDITURES FOR SOCIAL ASSISTANCE BY DISTRICT, FISCAL YEAR ENDING MARCH 1977

DISTRICT	GENERAL WELFARE ASSISTANCE		FAMILY BENEFITS	TOTAL	POPULATION 1976	PER CAPITA COST
	ALLOWANCES	ADMIN. SUBSIDY				
BARRIE	\$ 3,503,554	\$ 610,662	\$ 14,058,115	\$ 18,172,331	\$ 364,536	\$ 49.85
BRUCE	510,441	65,144	2,113,773	2,689,358	56,197	47.86
DUFFERIN	208,031	52,168	696,453	956,652	28,262	33.85
GREY	676,293	164,464	3,098,746	3,939,503	70,869	55.59
SIMCOE	1,917,639	271,322	6,633,984	8,822,945	175,158	50.37
BARRIE	191,150	57,564	1,515,159	1,763,873	34,050	51.80
BELLEVILLE	3,281,076	376,852	11,120,668	14,778,596	221,847	66.62
HASTINGS	1,821,196	182,142	6,098,803	8,102,141	105,619	76.71
LENOX & ADDINGTON	349,564	53,112	1,703,875	2,106,551	31,724	66.40
NORTHUMBERLAND	1,014,485	92,626	2,270,747	3,377,858	62,602	53.96
PRINCE EDWARD	95,831	48,972	1,047,243	1,192,046	21,902	54.43
CORNWALL	3,111,984	491,852	11,457,311	15,061,147	149,874	100.49
PRESCOTT & RUSSELL	1,711,143	227,316	4,063,664	6,002,123	48,969	122.57
STORMONT, DUNDAS & GLENGARRY	359,289	131,598	3,202,455	3,693,342	55,216	66.89
CORNWALL	1,041,552	132,938	4,191,192	5,365,682	42,689	117.44
HAMILTON	15,686,774	3,055,258	37,053,790	55,795,822	827,512	67.43
BRANT	1,549,950	202,672	5,265,285	7,017,907	105,195	66.71
HALDIMAND-NORFOLK	542,605	119,616	3,717,090	4,379,311	86,841	50.43
HALTON	1,355,109	416,820	3,532,171	5,304,100	226,145	23.45
HAMILTON-WENTWORTH	12,239,110	2,316,150	24,539,244	39,094,504	409,331	95.51
KEEWATIN-KENORA	2,542,655	191,984	4,668,998	7,403,637	85,937	86.15
KENORA	2,059,045	126,350	3,253,165	5,438,560	61,009	89.14
RAINY RIVER	483,610	65,634	1,415,833	1,965,077	24,928	78.83
KINGSTON	2,566,201	207,544	10,733,894	13,507,639	189,229	71.38
FRONTENAC	294,969	13,284	1,316,997	1,625,250	50,215	32.37
KINGSTON	1,696,819	155,732	5,486,688	7,339,239	60,902	120.51
LEEDS & GRENVILLE	344,822	10,222	2,817,854	3,172,898	58,099	54.61
BROCKVILLE	229,591	28,306	1,112,355	1,370,252	20,013	68.47
KIRKLAND LAKE	3,010,503	323,106	10,956,648	14,290,257	149,357	95.68
COCHRANE	1,299,132	169,388	3,483,313	4,951,833	61,070	81.08
TIMMINS	690,321	100,138	3,649,625	4,440,084	44,261	100.32
TIMISKAMING	1,021,050	53,580	3,823,710	4,898,340	44,026	111.26
LINDSAY	6,792,531	1,326,710	15,052,349	23,171,590	396,111	58.50
DURHAM	4,681,413	1,041,910	7,067,343	12,790,666	243,895	52.44
HALIBURTON	121,605	-	805,433	927,038	10,353	89.54
PETERBOROUGH	393,319	10,086	1,314,524	1,717,929	39,184	43.84
PETERBOROUGH CITY	1,335,309	181,914	3,660,659	5,175,882	59,545	86.92
VICTORIA	262,885	92,800	2,204,390	2,560,075	43,134	59.35
LONDON	7,818,708	1,094,008	20,491,417	29,404,133	586,183	50.16
ELGIN	362,331	53,938	1,148,221	1,564,490	41,485	37.71
ST. THOMAS	224,181	31,468	1,269,152	1,524,801	27,065	56.34
HURON	278,949	62,468	1,842,035	2,183,452	55,464	39.37
MIDDLESEX	784,287	45,714	1,699,304	2,529,505	65,271	38.75
LONDON	4,555,210	623,896	10,376,608	15,555,714	247,065	62.96
OXFORD	1,169,838	181,912	2,453,009	3,804,759	84,492	45.03
PERTH	234,557	40,454	2,768,617	1,043,628	40,070	26.05
STRATFORD	209,355	54,158	934,471	1,197,984	25,271	47.41



TABLE 3 (CONTINUED)

DISTRICT	GENERAL WELFARE ASSISTANCE		FAMILY BENEFITS	TOTAL	POPULATION 1976	PER CAPITA COST
	ALLOWANCES	ADMIN. SUBSIDY				
NORTH BAY	2,313,138	433,282	11,041,311	13,787,731	145,756	94.59
MUSKOKA	555,643	86,112	1,897,395	2,539,150	34,969	72.61
NIPISSING	510,195	106,776	3,367,951	3,984,922	29,450	135.31
NORTH BAY	774,477	149,998	3,266,901	4,191,376	50,739	82.61
PARRY SOUND	472,823	90,396	2,509,064	3,072,283	30,598	100.41
OTTAWA	11,472,875	4,171,376	30,862,859	46,507,110	653,037	71.22
LANARK	656,918	73,432	2,356,710	3,087,060	43,585	70.83
OTTAWA-CARLETON	9,740,663	4,058,546	21,612,876	35,412,085	521,418	67.91
RENFREW	1,075,294	39,398	6,893,273	8,007,965	88,034	90.96
ST. CATHARINES	7,761,020	1,114,776	18,593,412	27,469,208	362,388	75.80
NIAGARA	7,761,020	1,114,776	18,593,412	27,469,208	362,388	75.80
SAULT STE. MARIE	2,857,423	372,602	7,213,734	10,443,759	123,671	84.45
ALGOMA	1,049,422	199,492	2,467,468	3,716,382	43,452	85.53
SAULT STE. MARIE	1,808,001	173,110	4,746,266	6,727,377	80,219	83.86
SUDBURY	4,726,140	513,566	12,175,101	17,414,807	219,648	79.29
MANITOULIN	557,609	9,944	1,392,923	1,960,476	12,408	158.00
SUDBURY	4,168,531	503,622	10,782,178	15,454,331	207,240	74.57
THUNDER BAY	3,807,200	594,880	7,018,192	11,420,272	147,595	77.38
THUNDER BAY	839,166	25,614	1,460,863	2,325,643	38,442	60.50
THUNDER BAY CITY	2,968,034	569,266	5,557,329	9,094,629	109,153	83.32
TORONTO	53,771,463	8,777,170	83,340,059	145,888,692	2,154,279	67.72
METROPOLITAN TORONTO	53,771,463	8,777,170	83,340,059	145,888,692	2,154,279	67.72
WATERLOO	6,205,572	1,280,516	10,819,384	18,305,472	417,319	43.86
WATERLOO	4,680,493	1,006,342	7,574,617	13,261,452	291,164	45.55
WELLINGTON	1,525,079	274,174	3,244,767	5,044,020	126,155	39.98
WINDSOR	7,634,093	1,548,714	26,312,347	35,495,154	535,824	66.24
ESSEX	1,079,752	249,314	3,045,589	4,374,655	113,323	38.60
WINDSOR	4,910,395	882,228	13,570,782	19,363,405	196,512	98.54
KENT	258,318	70,762	2,539,396	2,868,476	66,976	42.83
CHATHAM	369,678	57,510	2,617,939	3,045,127	38,158	79.80
LAMBTON	579,357	98,720	1,946,535	2,624,612	65,817	39.88
SARNIA	436,593	190,180	2,592,106	3,218,879	55,038	58.48
YORK-PEEL	4,156,886	999,970	9,754,316	14,911,172	579,450	25.73
PEEL	3,019,983	778,780	5,590,003	9,388,766	377,013	24.90
YORK	1,136,903	221,190	4,164,313	5,522,406	202,437	27.28
TOTAL	\$153,019,796	\$27,484,828	\$352,723,905	\$533,228,529	\$8,309,553	\$ 64.17

TABLE 4. EXPENDITURES FOR SOCIAL SERVICES BY DISTRICT, FISCAL YEAR ENDING MARCH 1977

DISTRICT	SERVICES FOR THE AGED			CHILDREN'S SERVICES				
	MUNICIPAL HOMES	CHARITABLE HOMES	ELDERLY PERSONS CENTRES	DAY NURSERIES	CHILD WELFARE	INST. FOR CHILDREN & YOUTH	HOMES FOR RETARDED PERSONS	OTHER CHILDREN'S SERVICES
BARRIE	\$ 3,103,663	\$ 618,524	\$ 24,486	\$ 575,756	\$ 2,576,735	\$ 61,614	\$ 349,517	\$ 50,739
BRUCE	941,880	-	-	65,760	438,332	-	-	-
DUFFERIN	749,177	-	-	73,983	200,661	-	140,461	-
GREY	335,118	-	-	106,496	665,794	-	113,213	-
STIMCOE	1,077,488	222,666	-	168,829	1,014,970	61,614	52,482	27,073
BARRIE	-	395,858	24,486	160,688	256,978	-	43,361	23,666
BELLEVILLE	2,353,089	24,214	14,060	218,421	1,695,698	-	-	7,358
HASTINGS	1,254,282	24,214	14,060	189,694	823,357	-	-	6,189
LENNOX & ADDINGTON	392,851	-	-	-	199,222	-	-	209
NORTHERLAND	365,089	-	-	-	446,471	-	-	960
PRINCE EDWARD	340,867	-	-	28,727	226,648	-	-	-
CORNWALL	1,313,438	1,165,105	-	344,871	1,455,010	141,214	12,875	2,024
PRESOTT & RUSSELL	350,194	173,011	-	138,981	509,969	-	7,875	-
STORMONT, DUNDAS & GLEN.	-	550,695	-	21,246	405,324	-	-	-
CORNWALL	963,244	441,399	-	184,644	539,717	141,214	5,000	2,024
HAMILTON	7,730,820	1,331,577	255,374	2,766,229	7,814,327	778,794	585,513	67,245
BRANT	1,744,751	10,167	-	362,510	1,250,668	-	141,756	-
HALDIMAND-NORFOLK	1,590,529	129,696	-	16,777	717,315	-	20,500	-
HALTON	2,185,234	76,052	85,804	555,156	1,046,687	215,681	341,174	26,270
HAMILTON-WENTWORTH	2,210,306	1,115,662	169,570	1,831,786	4,799,657	563,113	82,083	40,375
KEEWATIN-KENORA	1,814,450	-	-	334,237	1,744,865	-	442,291	-
KENORA	1,047,462	-	-	334,237	1,372,614	-	331,472	-
RAINY RIVER	766,988	-	-	-	372,251	-	110,819	-
KINGSTON	2,567,871	1,034,349	-	278,785	1,315,991	-	20,250	35,173
FRONTENAC	427,704	-	-	2,611	168,395	-	11,063	8,241
KINGSTON	1,377,613	988,901	-	263,488	647,891	-	9,187	26,509
LEEDS & GRENVILLE	146,631	-	-	11,056	341,717	-	-	423
BROCKVILLE	615,923	45,448	-	1,630	157,988	-	-	-
KIRKLAND LAKE	2,148,248	22,506	6,570	295,643	2,012,461	28,767	113,798	-
COCHRANE	846,947	-	6,570	212,667	551,942	28,767	33,802	-
TIMMINS	985,418	-	-	63,015	909,495	-	79,996	-
TIMISKAMING	315,883	22,506	-	19,961	551,024	-	-	-
LINDSAY	5,488,642	248,518	64,566	1,368,580	2,647,031	247,036	350,121	3,755
DURHAM	3,898,346	36,525	54,258	995,044	1,971,416	147,621	234,080	3,755
HALIBURTON	352,466	-	-	-	19,533	-	-	-
PETERBOROUGH	17,891	-	-	59,166	124,758	99,415	-	-
PETERBOROUGH CITY	736,110	211,993	10,308	310,104	367,980	-	116,041	-
VICTORIA	483,829	-	-	4,266	163,344	-	-	-
LONDON	6,611,966	1,311,190	90,250	1,920,629	5,146,550	1,539,215	1,062,691	9,600
ELGIN	546,572	-	-	1,892	287,581	-	-	-
ST. THOMAS	479,165	41,991	-	76,700	227,928	92,352	110,670	-
HURON	1,107,435	216,486	-	74,389	451,033	-	31,195	-
MIDDLESEX	1,658,806	-	-	167,086	208,316	456,320	227,051	-
LONDON	1,989,230	833,748	37,500	1,222,390	3,009,754	990,545	382,419	9,600
OXFORD	544,204	-	24,532	187,723	514,633	-	233,000	-
PERTH	286,554	218,965	12,504	53,883	196,895	-	-	-
STRATFORD	-	-	15,714	136,566	250,410	-	78,356	-

TABLE 4 (CONTINUED) EXPENDITURES FOR SOCIAL SERVICES BY DISTRICT, FISCAL YEAR ENDING MARCH 1977

DISTRICT	SERVICES FOR THE AGED				CHILDREN'S SERVICES					
	MUNICIPAL HOMES	CHARITABLE HOMES	ELDERLY PERSONS' CENTRES	DAY NURSERIES	CHILD WELFARE	INST. FOR CHILDREN & YOUTH	HOMES FOR RETARDED PERSONS	OTHER CHILDREN'S SERVICES		
NORTH BAY	2,937,048	-	46,000	165,757	1,390,816	85,658	95,013	1,940		
MUSKOKA	632,394	-	-	13,796	446,330	-	-	1,575		
NIPISSING	330,967	-	16,000	-	205,888	-	-	-		
NORTH BAY	998,605	-	30,000	120,031	397,762	85,658	95,013	365		
PARRY SOUND	975,082	-	-	31,930	340,836	-	-	-		
OTTAWA	6,464,170	2,735,682	90,000	5,170,894	9,644,193	660,556	461,589	21,051		
LANARK	721,233	-	-	133,622	311,305	-	28,108	3,300		
OTTAWA-CARLETON	3,262,584	2,267,680	90,000	4,917,442	8,683,536	660,556	433,481	17,751		
RENFREW	2,480,353	468,002	-	119,830	649,352	-	-	-		
ST. CATHARINES	4,929,780	970,514	73,744	1,136,050	3,419,827	-	997,063	-		
NIAGARA	4,929,780	970,514	73,744	1,136,050	3,419,827	-	997,063	-		
SAULT STE. MARIE	2,217,341	-	67,500	268,081	1,071,016	-	104,471	9,663		
ALGOMA	1,013,128	-	-	62,260	471,448	-	-	-		
SAULT STE. MARIE	1,204,213	-	67,500	205,821	599,568	-	104,471	9,663		
SUDBURY	1,408,165	62,084	6,000	324,360	3,098,179	215,510	124,870	4,163		
MANITOULIN	473,873	-	-	104,087	46,536	-	-	-		
SUDBURY	934,292	62,084	6,000	220,273	3,051,643	215,510	124,870	4,163		
THUNDER BAY	4,265,773	67,017	30,000	673,085	1,945,307	25,399	292,330	-		
THUNDER BAY	695,524	-	-	92,138	252,072	25,399	130,820	-		
THUNDER BAY CITY	3,570,249	67,017	30,000	580,947	1,693,235	-	161,510	-		
TORONTO	18,822,401	9,664,877	1,598,618	14,609,701	33,001,817	2,279,034	1,195,825	571,057		
METRO TORONTO	18,822,401	9,664,877	1,598,618	14,609,701	33,001,817	2,279,034	1,195,825	571,057		
WATERLOO	2,248,561	1,167,683	81,772	1,420,778	3,423,265	380,105	708,178	35,303		
WELLINGTON	1,516,594	689,190	81,772	1,141,083	2,311,419	380,105	586,864	35,303		
WINDSOR	731,967	478,493	-	279,695	1,111,846	-	121,314	-		
ESSEX	5,653,272	478,359	120,848	1,876,418	5,512,213	456,326	439,219	113,061		
WINDSOR	1,132,400	193,987	18,616	217,376	1,016,385	58,167	-	8,542		
KENT	1,071,649	272,241	62,500	827,310	3,093,250	145,001	225,074	104,519		
CHATHAM	950,851	-	19,932	130,366	321,724	-	-	-		
LAMBTON	355,840	12,131	19,800	179,371	375,274	-	12,000	-		
SARNIA	1,505,453	-	-	242,616	207,226	170,333	105,488	-		
YORK-PEEL	637,079	-	-	279,379	498,354	82,825	96,657	-		
PEEL	3,555,850	1,029,253	59,448	1,915,412	3,905,657	575,411	1,410,031	378,517		
YORK	2,633,148	16,818	43,060	1,254,012	2,599,362	71,457	343,892	307,561		
TOTAL	922,702	1,012,435	16,388	661,400	1,306,295	503,934	1,066,139	70,956		
	\$85,634,548	\$21,931,452	\$2,629,236	\$35,663,687	\$92,820,958	\$7,474,639	\$8,765,645	\$1,310,649		

TABLE 4 (CONTINUED) EXPENDITURES FOR SOCIAL SERVICES BY DISTRICT, FISCAL YEAR ENDING MARCH 1977

DISTRICT	REHABILITATION AND FAMILY SERVICES									
	HOMEMAKERS & NURSES SERVICES	CHARITABLE INST. FOR REHAB.	RESIDENTIAL SERVICES FOR RETARDED.	PROTECT. & SUPP. SERV. FOR RETARDED.	GRANTS TO WORKSHOPS		VOC. REHAB. ALLOWANCES & SERVICES	WORK ACTIVITY PROJECTS	CREDIT COUNSEL- ING	TOTAL
					FOR DISABLED	FOR RETARDED				
BARRIE	\$ 141,756	\$ 192,947	\$ -	\$ 73,500	\$ -	\$ 876,900	\$ 359,194	\$ 46,610	\$ 19,752	\$ 9,071,693
BRUCE	5,556	-	-	10,026	-	77,792	55,373	-	-	1,594,719
DUFFERIN	9,971	-	-	8,522	-	53,229	27,848	-	-	1,263,852
GREY	64,059	-	-	23,334	-	237,585	69,831	46,610	-	1,662,040
SIMCOE	56,816	59,621	-	15,984	-	334,058	172,591	-	-	3,264,192
BARRIE	5,354	133,326	-	15,634	-	174,236	33,551	-	19,752	1,286,890
BELLEVILLE	167,418	-	792,134	26,284	-	292,193	387,132	-	-	5,978,001
HASTINGS	133,785	-	792,134	23,718	-	131,904	184,309	-	-	3,577,646
LENNOX & ADDINGTON	4,455	-	-	-	-	48,596	55,360	-	-	700,693
NORTHUMBERLAND	24,583	-	-	-	-	82,303	109,243	-	-	1,028,649
PRINCE EDWARD	4,595	-	-	2,566	-	29,390	38,220	-	-	671,013
CORNWALL	73,068	61,981	-	26,746	-	436,409	131,705	95,421	6,684	5,266,551
PRESOTT & RUSSELL	31,481	-	-	-	-	226,998	43,033	95,421	-	1,576,963
STORMONT, DUNDAS & GLEN.	20,019	-	-	8,091	-	69,909	48,522	-	-	1,123,806
CORNWALL	21,568	61,981	-	18,655	-	139,502	40,150	-	6,684	2,565,782
HAMILTON	407,461	185,096	5,601,819	150,323	567,225	705,495	788,897	133,934	92,150	29,962,279
BRANT	28,727	35,478	1,231,507	-	8,552	102,173	100,286	44,198	15,513	5,080,286
HALDIMAND-NORFOLK	12,200	-	-	-	-	98,939	82,789	-	-	2,668,745
HALTON	20,776	58,445	2,810,900	27,456	-	197,656	215,592	-	12,241	7,875,124
HAMILTON-WENTWORTH	345,758	91,173	1,559,412	122,867	558,673	306,727	390,230	89,736	60,396	14,338,124
KEEWATIN-KENORA	20,184	86,548	-	43,715	50,861	302,366	176,936	-	766	5,017,219
KENORA	16,928	86,548	-	43,715	50,861	174,807	125,612	-	766	3,585,022
RAINY RIVER	3,256	-	-	-	-	127,559	51,324	-	-	1,432,197
KINGSTON	65,764	77,291	1,479,123	74,898	91,515	212,181	488,238	113,828	15,069	7,870,326
FRONTENAC	-	-	-	-	-	5,052	129,562	-	-	753,050
KINGSTON	43,014	-	1,479,123	74,498	91,515	65,771	157,136	113,828	15,069	5,353,543
LEEDS & GRENVILLE	15,860	77,291	-	-	63,250	149,904	51,636	-	-	806,132
BROCKVILLE	6,468	-	-	400	-	78,108	51,636	-	-	957,601
KIRKLAND LAKE	80,896	43,360	1,420,913	95,754	123,542	273,344	230,150	-	3,177	6,899,129
COCHRANE	24,085	43,360	-	7,176	-	135,503	94,105	-	-	1,984,924
TIMMINS	27,069	-	1,420,913	23,278	123,542	53,459	68,203	-	3,177	3,757,565
TIMISKAMING	29,742	-	-	65,300	-	84,382	67,842	-	-	1,156,640
LINDSAY	302,468	27,156	717,706	24,895	-	583,560	452,319	50,151	29,975	12,606,479
DURHAM	217,105	27,156	717,706	11,340	-	378,890	278,504	-	19,503	8,991,249
HALIBURTON	3,034	-	-	-	-	17,373	44,744	-	-	404,228
PETERBOROUGH	16,649	-	-	-	-	-	44,744	-	-	362,623
PETERBOROUGH CITY	62,060	-	-	13,555	-	103,036	67,994	50,151	10,472	2,059,804
VICTORIA	3,620	-	-	-	-	84,261	49,255	-	-	788,575
LONDON	217,040	182,368	-	27,075	418,290	772,381	466,952	-	34,705	19,810,902
ELGIN	14,326	-	-	-	-	-	33,047	-	-	883,418
ST. THOMAS	4,643	-	-	17,425	-	63,629	21,560	-	-	1,136,063
HURON	3,898	-	-	8,750	-	147,190	44,182	-	-	2,084,558
MIDDLESEX	53,453	-	-	-	-	64,111	51,995	-	-	2,887,138
LONDON	84,588	182,368	-	-	-	212,124	196,811	-	25,138	9,594,503
OXFORD	27,386	-	-	900	418,290	177,403	67,306	-	-	1,777,087
PERTH	4,649	-	-	-	-	43,217	31,920	-	-	848,587
STRATFORD	24,097	-	-	-	-	64,707	20,131	-	9,567	599,548



TABLE 4 (CONTINUED) EXPENDITURES FOR SOCIAL SERVICES BY DISTRICT, FISCAL YEAR ENDING MARCH 1977

DISTRICT	REHABILITATION AND FAMILY SERVICES									
	HOMEMAKERS & NURSES SERVICES	CHARITABLE INST. FOR REHAB.	RESIDENTIAL SERVICES FOR RETARDED	PROTECT. & SUPP. SERV. FOR RETARDED	GRANTS TO FOR DISABLED	WORKSHOPS FOR RETARDED	VOC. REHAB. ALLOWANCES & SERVICES	WORK ACTIVITY PROJECTS	CREDIT COUNSEL- ING	TOTAL
NORTH BAY	18,544	72,711	-	16,248	-	444,874	260,748	-	7,658	5,543,015
MUSKOKA	5,874	-	-	-	-	97,389	62,557	-	-	1,259,915
NIPISSING	153	-	-	-	-	98,062	52,684	-	-	703,754
NORTH BAY	12,109	72,711	-	16,248	-	70,294	90,769	-	7,658	1,997,223
PARRY SOUND	408	-	-	-	-	179,129	54,738	-	-	1,582,123
OTTAWA	1,405,669	245,209	349,261	46,055	132,764	1,024,482	798,209	193,556	32,242	29,475,582
LANARK	43,243	-	-	13,708	-	96,402	53,274	-	-	1,404,195
OTTAWA-CARLETON	1,320,721	162,103	349,261	24,908	132,764	775,479	637,331	193,556	32,242	23,961,395
RENFREW	41,705	83,106	-	7,439	-	152,601	107,604	-	-	4,109,992
ST. CATHARINES	99,550	90,010	1,365,837	24,082	292,904	784,531	472,274	-	9,299	14,665,465
NIAGARA	99,550	90,010	1,365,837	24,082	292,904	784,531	472,274	-	9,299	14,665,465
SAULT STE. MARIE	64,371	24,135	-	195,300	91,797	304,391	145,008	-	21,607	4,584,681
ALGOMA	21,992	-	-	170,300	-	54,071	50,949	-	-	1,844,148
SAULT STE. MARIE	42,379	24,135	-	25,000	91,797	250,320	94,059	-	21,607	2,740,533
SUDBURY	218,579	102,221	94,097	127,925	4,290	340,768	361,855	-	14,491	6,507,557
MANITOULIN	17,683	-	-	-	-	9,220	20,441	-	-	671,840
SUDBURY	200,896	102,221	94,097	127,925	4,290	331,548	341,414	-	14,491	5,835,717
THUNDER BAY	127,129	145,844	1,412,114	25,000	115,789	186,945	474,935	76,412	15,360	9,878,439
THUNDER BAY	11,852	53,525	-	-	-	-	123,700	-	-	1,385,030
THUNDER BAY CITY	115,277	92,319	1,412,114	25,000	115,789	186,945	351,235	76,412	15,360	8,493,409
TORONTO	1,715,651	645,629	-	326,110	3,579,240	1,588,306	1,927,675	168,879	75,510	91,770,330
METRO TORONTO	1,715,651	645,629	-	326,110	3,579,240	1,588,306	1,927,675	168,879	75,510	91,770,330
WATERLOO	340,171	82,784	1,931,048	87,453	143,989	368,679	496,220	-	35,678	12,951,667
WATERLOO	173,264	82,784	1,931,048	78,078	107,890	266,813	346,213	-	26,730	9,755,150
WELLINGTON	166,907	-	-	9,375	36,099	101,866	150,007	-	8,948	3,196,517
WINDSOR	417,601	128,390	48,750	37,140	380,886	728,474	509,524	102,376	53,568	17,056,425
ESSEX	53,099	-	-	-	-	123,179	107,760	9,081	-	2,938,592
WINDSOR	174,909	128,390	48,750	37,140	312,875	255,790	186,867	93,295	27,471	7,067,031
KENT	9,687	-	-	-	-	60,848	63,689	-	-	1,557,097
CHATHAM	19,185	-	-	-	-	112,916	36,285	-	9,464	1,132,266
LAMBTON	122,490	-	-	-	-	-	62,586	-	-	2,416,192
SARNIA	38,231	-	-	-	68,011	175,741	52,337	-	16,633	1,945,247
YORK-PEEL	296,949	46,349	-	124,560	41,874	1,128,727	291,346	-	42,810	14,802,194
PEEL	243,846	46,349	-	77,501	-	724,014	189,561	-	29,269	8,579,850
YORK	53,103	-	-	47,059	41,874	404,713	101,785	-	13,541	6,222,344
TOTAL	\$6,180,269	\$2,440,029	\$15,212,802	\$1,553,063	\$6,034,966	\$11,355,006	\$9,219,317	\$981,167	\$510,501	\$309,717,934



TABLE 5. EXPENDITURES FOR SOCIAL SERVICES BY MUNICIPAL UNIT,  
FISCAL YEAR ENDING MARCH 1977

MUNICIPAL UNIT	S E R V I C E S   F O R   T H E   A G E D			
	MUNICIPAL HOMES	CHARITABLE HOMES	ELDERLY PERSONS CENTRES	TOTAL
	\$	\$	\$	\$
ALGOMA	1,013,128	-	-	1,013,128
BARRIE	-	395,858	24,486	420,344
BRANT	1,744,751	10,167	-	1,754,918
BROCKVILLE	615,923	45,448	-	661,371
BRUCE	941,880	-	-	941,880
CHATHAM	355,840	12,131	19,800	387,771
COCHRANE	846,947	-	6,570	853,517
CORNWALL	963,244	441,399	-	1,404,643
DUFFERIN	749,177	-	-	749,177
DURHAM	3,898,346	36,525	54,258	3,989,129
ELGIN	546,572	-	-	546,572
ESSEX	1,132,400	193,987	18,616	1,345,003
FRONTENAC	427,704	-	-	427,704
GREY	335,118	-	-	335,118
HALDIMAND-NORFOLK	1,590,529	129,696	-	1,720,225
HALIBURTON	352,466	-	-	352,466
HALTON	2,185,234	76,052	85,804	2,347,090
HAMILTON-WENTWORTH	2,210,306	1,115,662	169,570	3,495,538
HASTINGS	1,254,282	24,214	14,060	1,292,556
HURON	1,107,435	216,486	-	1,323,921
KENORA	1,047,462	-	-	1,047,462
KENT	950,851	-	19,932	970,783
KINGSTON	1,377,613	988,901	-	2,366,514
LAMBTON	1,505,453	-	-	1,505,453
LANARK	721,233	-	-	721,233
LEEDS & GRENVILLE	146,631	-	-	146,631
LENNOX & ADDINGTON	392,851	-	-	392,851
LONDON	1,989,230	833,748	37,500	2,860,478
MANITOULIN	473,873	-	-	473,873
MIDDLESEX	1,658,806	-	-	1,658,806
MUSKOKA	632,394	-	-	632,394
NIAGARA	4,929,780	970,514	73,744	5,974,038
NIPISSING	330,967	-	16,000	346,967
NORTH BAY	998,605	-	30,000	1,028,605
NORTHUMBERLAND	365,089	-	-	365,089
OTTAWA-CARLETON	3,262,584	2,267,680	90,000	5,620,264
OXFORD	544,204	-	24,532	568,736
PARRY SOUND	975,082	-	-	975,082
PEEL	2,633,148	16,818	43,060	2,693,026
PERTH	286,554	218,965	12,504	518,023
PETERBOROUGH CITY	736,110	211,993	10,308	958,411
PETERBOROUGH	17,891	-	-	17,891
PRESOTT & RUSSELL	350,194	173,011	-	523,205
PRINCE EDWARD	340,867	-	-	340,867
RAINY RIVER	766,988	-	-	766,988
RENFREW	2,480,353	468,002	-	2,948,355
ST. THOMAS	479,165	41,991	-	521,156
SARNIA	637,079	-	-	637,079
SAULT STE. MARIE	1,204,213	-	67,500	1,271,713
SIMCOE	1,077,488	222,666	-	1,300,154
STORMONT, DUNDAS & GLENGARRY	-	550,695	-	550,695
STRATFORD	-	-	15,714	15,714
SUDBURY	934,292	62,084	6,000	1,002,376
THUNDER BAY CITY	3,570,249	67,017	30,000	3,667,266
THUNDER BAY	695,524	-	-	695,524
TIMMINS	985,418	-	-	985,418
TIMISKAMING	315,883	22,506	-	338,389
TORONTO-METROPOLITAN	18,822,401	9,664,877	1,598,618	30,085,896
VICTORIA	483,829	-	-	483,829
WATERLOO	1,516,594	689,190	81,772	2,287,556
WELLINGTON	731,967	478,493	-	1,210,460
WINDSOR	1,071,649	272,241	62,500	1,406,390
YORK	922,702	1,012,435	16,388	1,951,525
TOTAL	85,634,548	21,931,452	2,629,236	110,195,236

TABLE 5 (CONTINUED) EXPENDITURES FOR SOCIAL SERVICES BY MUNICIPAL UNIT,  
FISCAL YEAR ENDING MARCH 1977

MUNICIPAL UNIT	CHILDREN'S SERVICES					
	DAY NURSERIES	CHILD WELFARE	INST. FOR CHILDREN & YOUTH	HOMES FOR RETARDED PERSONS	OTHER CHILDREN'S SERVICES	TOTAL
	\$	\$	\$	\$	\$	\$
ALGOMA	62,260	471,448	-	-	-	533,708
BARRIE	160,688	256,978	-	43,361	23,666	484,693
BRANT	362,510	1,250,668	-	141,756	-	1,754,934
BROCKVILLE	1,630	157,988	-	-	-	159,618
BRUCE	65,760	438,332	-	-	-	504,092
CHATHAM	179,371	375,274	-	12,000	-	566,645
COCHRANE	212,667	551,942	28,767	33,802	-	827,178
CORNWALL	184,644	539,717	141,214	5,000	2,024	872,599
DUFFERIN	73,983	200,661	-	140,461	-	415,105
DURHAM	995,044	1,971,416	147,621	234,080	3,755	3,351,916
ELGIN	1,892	287,581	-	-	-	289,473
ESSEX	217,376	1,016,385	58,167	-	8,542	1,300,470
FRONTENAC	2,611	168,395	-	11,063	8,241	190,310
GREY	106,496	665,794	-	113,213	-	885,503
HALDIMAND-NORFOLK	16,777	717,315	-	20,500	-	754,592
HALIBURTON	-	19,533	-	-	-	19,533
HALTON	555,156	1,046,687	215,681	341,174	26,270	2,184,968
HAMILTON-WENTWORTH	1,831,786	4,799,657	563,113	82,083	40,975	7,317,614
HASTINGS	189,694	823,357	-	-	6,189	1,019,240
HURON	74,389	451,033	-	31,195	-	556,617
KENORA	334,237	1,372,614	-	331,472	-	2,038,323
KENT	130,366	321,724	-	-	-	452,090
KINGSTON	263,488	647,891	-	9,187	26,509	947,075
LAMBTON	242,616	207,226	170,333	105,488	-	725,663
LANARK	133,622	311,305	-	28,108	3,300	476,335
LEEDS & GRENVILLE	11,056	341,717	-	-	423	353,196
LENNOX & ADDINGTON	-	199,222	-	-	209	199,431
LONDON	1,222,390	3,009,754	990,543	382,419	9,600	5,614,706
MANITOULIN	104,087	46,536	-	-	-	150,623
MIDDLESEX	167,086	208,316	456,320	227,051	-	1,058,773
MUSKOKA	13,796	446,330	-	-	1,575	461,701
NIAGARA	1,136,050	3,419,827	-	997,063	-	5,552,940
NIPISSING	-	205,888	-	-	-	205,888
NORTH BAY	120,031	397,762	85,658	95,013	365	698,829
NORTHUMBERLAND	-	446,471	-	-	960	447,431
OTTAWA	4,917,442	8,683,536	660,556	433,481	17,751	14,712,766
OXFORD	187,723	514,633	-	233,000	-	935,356
PARRY SOUND	31,930	340,836	-	-	-	372,766
PEEL	1,254,012	2,599,362	71,457	343,892	307,561	4,504,827
PERTH	53,883	196,895	-	-	-	250,778
PETERBOROUGH CITY	310,104	367,980	-	116,041	-	794,125
PETERBOROUGH	59,166	124,758	99,415	-	-	283,339
PRESCOTT & RUSSELL	138,981	509,969	-	7,875	-	656,825
PRINCE EDWARD	28,727	226,648	-	-	-	255,375
RAINY RIVER	-	372,251	-	110,819	-	483,070
RENFREW	119,830	649,352	-	-	-	769,182
ST. THOMAS	76,700	227,928	92,352	110,670	-	507,650
SARNIA	279,379	498,354	82,825	96,657	-	957,215
SAULT STE. MARIE	205,821	599,568	-	104,471	9,663	919,523
SIMCOE	168,829	1,014,970	61,614	52,482	27,073	1,324,968
STORMONT, DUNDAS & GLEN.	21,246	405,324	-	-	-	426,570
STRATFORD	136,566	250,410	-	78,356	-	465,332
SUDBURY	220,273	3,051,643	215,510	124,870	4,163	3,616,459
THUNDER BAY CITY	580,947	1,693,235	-	161,510	-	2,435,692
THUNDER BAY	92,138	252,072	25,399	130,820	-	500,429
TIMMINS	63,015	909,495	-	79,996	-	1,052,506
TIMISKAMING	19,961	551,024	-	-	-	570,985
TORONTO-METROPOLITAN	14,609,701	33,001,817	2,279,034	1,195,825	571,057	51,657,434
VICTORIA	4,266	163,344	-	-	-	167,610
WATERLOO	1,141,083	2,311,419	380,105	586,864	35,303	4,454,774
WELLINGTON	279,695	1,111,846	-	121,314	-	1,512,855
WINDSOR	827,310	3,093,250	145,001	225,074	104,519	4,395,154
YORK	661,400	1,306,295	503,954	1,066,139	70,956	3,680,201
TOTAL	35,663,687	92,820,958	7,474,639	8,765,645	1,310,649	146,035,578

TABLE 5 (CONTINUED) EXPENDITURES FOR SOCIAL SERVICES BY MUNICIPAL UNIT  
FISCAL YEAR ENDING MARCH 1977

MUNICIPAL UNIT	REHABILITATION AND FAMILY SERVICES			
	HOMEMAKERS & NURSES SERVICES	CHARITABLE INSTITUTIONS FOR REHAB.	RESIDENTIAL SERVICES FOR RETARDED	PROTECTION & SUPPORT SERVICES FOR RETARDED
	\$	\$	\$	\$
ALGOMA	21,992	-	-	170,300
BARRIE	5,354	133,326	-	15,634
BRANT	28,727	35,478	1,231,507	-
BROCKVILLE	6,468	-	-	400
BRUCE	5,556	-	-	10,026
CHATHAM	19,185	-	-	-
COCHRANE	24,085	43,360	-	7,176
CORNWALL	21,568	61,981	-	18,655
DUFFERIN	9,971	-	-	8,522
DURHAM	217,105	27,156	717,706	11,340
ELGIN	14,326	-	-	-
ESSEX	53,099	-	-	-
FRONTENAC	422	-	-	-
GREY	64,059	-	-	23,334
HALDIMAND-NORFOLK	12,200	-	-	-
HALIBURTON	3,034	-	-	-
HALTON	20,776	58,445	2,810,900	27,456
HAMILTON-WENTWORTH	345,758	91,173	1,559,412	122,867
HASTINGS	133,785	-	792,134	23,718
HURON	3,898	-	-	8,750
KENORA	16,928	86,548	-	43,715
KENT	9,687	-	-	-
KINGSTON	43,014	-	1,479,123	74,498
LAMBTON	122,490	-	-	-
LANARK	43,243	-	-	13,708
LEEDS & GRENVILLE	15,860	77,291	-	-
LENOX & ADDINGTON	4,455	-	-	-
LONDON	84,588	182,368	-	-
MANITOULIN	17,683	-	-	-
MIDDLESEX	53,453	-	-	-
MUSKOKA	5,874	-	-	-
NIAGARA	99,550	90,010	1,365,837	24,082
NIPISSING	153	-	-	-
NORTH BAY	12,109	72,711	-	16,248
NORTHUMBERLAND	24,583	-	-	-
OTTAWA	1,320,721	162,103	349,261	24,908
OXFORD	27,386	-	-	900
PARRY SOUND	408	-	-	-
PEEL	243,846	46,349	-	77,501
PERTH	4,649	-	-	-
PETERBOROUGH CITY	62,060	-	-	13,555
PETERBOROUGH	16,649	-	-	-
PRESCOTT & RUSSELL	31,481	-	-	-
PRINCE EDWARD	4,595	-	-	2,566
RAINY RIVER	3,256	-	-	-
RENFREW	41,705	83,106	-	7,439
ST. THOMAS	4,643	-	-	17,425
SARNIA	38,231	-	-	-
SAULT STE. MARIE	42,379	24,135	-	25,000
SIMCOE	56,816	59,621	-	15,984
STORMONT, DUNDAS & GLENGARRY	20,019	-	-	8,091
STRATFORD	24,097	-	-	-
SUDBURY	200,896	102,221	94,097	127,925
THUNDER BAY CITY	115,277	92,319	1,412,114	25,000
THUNDER BAY	11,852	53,525	-	-
TIMMINS	27,069	-	1,420,913	23,278
TIMISKAMING	29,742	-	-	65,300
TORONTO-METROPOLITAN	1,715,651	645,629	-	326,110
VICTORIA	3,620	-	-	-
WATERLOO	173,264	82,784	1,931,048	78,078
WELLINGTON	166,907	-	-	9,375
WINDSOR	174,909	128,390	48,750	37,140
YORK	53,103	-	-	47,059
TOTAL	6,180,269	2,440,029	15,212,802	1,553,063

TABLE 5 (CONTINUED) EXPENDITURES FOR SOCIAL SERVICES BY MUNICIPAL UNIT  
FISCAL YEAR ENDING MARCH 1977

MUNICIPAL UNIT	REHABILITATION AND FAMILY SERVICES					
	GRANTS TO WORKSHOPS		VOCATIONAL REHAB. ALLOWANCES & SERVICES	WORK ACTIVITY PROJECTS	CREDIT COUNSEL- ING	TOTAL
	FOR DISABLED	FOR RETARDED				
	\$	\$	\$	\$	\$	\$
ALGOMA	-	54,071	50,949	-	-	297,312
BARRIE	-	174,236	33,551	-	19,752	381,853
BRANT	8,552	102,173	100,286	44,198	19,513	1,570,434
BROCKVILLE	-	78,108	51,636	-	-	136,612
BRUCE	-	77,792	55,373	-	-	148,747
CHATHAM	-	112,916	36,285	-	9,464	177,850
COCHRANE	-	135,503	94,105	-	-	304,229
CORNWALL	-	139,502	40,150	-	6,684	288,540
DUFFERIN	-	53,229	27,848	-	-	99,570
DURHAM	-	378,890	278,504	-	19,503	1,650,204
ELGIN	-	-	33,047	-	-	47,373
ESSEX	-	123,179	107,760	9,081	-	293,119
FRONTENAC	-	5,052	129,562	-	-	135,036
GREY	-	237,585	69,831	46,610	-	441,419
HALDIMAND-NORFOLK	-	98,939	82,789	-	-	193,928
HALIBURTON	-	17,373	11,822	-	-	32,229
HALTON	-	197,656	215,592	-	12,241	3,343,066
HAMILTON-WENTWORTH	558,673	306,727	390,230	89,736	60,396	3,524,972
HASTINGS	-	131,904	184,309	-	-	1,265,850
HURON	-	147,190	44,182	-	-	204,020
KENORA	50,861	174,807	125,612	-	766	499,237
KENT	-	60,848	63,689	-	-	134,224
KINGSTON	91,515	65,771	157,136	113,828	15,069	2,039,954
LAMBTON	-	-	62,586	-	-	185,076
LANARK	-	96,402	53,274	-	-	206,627
LEEDS & GRENVILLE	-	63,250	149,904	-	-	306,305
LENNOX & ADDINGTON	-	48,596	55,360	-	-	108,411
LONDON	418,290	212,124	196,811	-	25,138	1,119,319
MANITOULIN	-	9,220	20,441	-	-	47,344
MIDDLESEX	-	64,111	51,995	-	-	169,559
MUSKOKA	-	97,389	62,557	-	-	165,820
NIAGARA	292,904	784,531	472,274	-	9,299	3,138,487
NIPISSING	-	98,062	52,684	-	-	150,899
NORTH BAY	-	70,294	90,769	-	7,658	269,789
NORTHUMBERLAND	-	82,303	109,243	-	-	216,129
OTTAWA	132,764	775,479	637,331	193,556	32,242	3,628,365
OXFORD	-	177,403	67,306	-	-	272,995
PARRY SOUND	-	179,129	54,738	-	-	234,275
PEEL	-	724,014	189,561	-	29,269	1,310,540
PERTH	-	43,217	31,920	-	-	79,786
PETERBOROUGH CITY	-	103,036	67,994	50,151	10,472	307,268
PETERBOROUGH	-	-	44,744	-	-	61,393
PRESCOTT & RUSSELL	-	226,998	43,033	95,421	-	396,933
PRINCE EDWARD	-	29,390	38,220	-	-	74,771
RAINY RIVER	-	127,559	51,324	-	-	182,139
RENFREW	-	152,601	107,604	-	-	392,455
ST. THOMAS	-	63,629	21,560	-	-	107,257
SARNIA	68,011	175,741	52,337	-	16,633	350,953
SAULT STE. MARIE	91,797	250,320	94,059	-	21,607	549,297
SIMCOE	-	334,058	172,591	-	-	639,070
STORMONT, DUNDAS & GLEN.	-	69,909	48,522	-	-	146,541
STRATFORD	-	64,707	20,131	-	9,567	118,502
SUDBURY	4,290	331,548	341,414	-	14,491	1,216,882
THUNDER BAY CITY	115,789	186,945	351,235	76,412	15,360	2,390,451
THUNDER BAY	-	-	123,700	-	-	189,077
TIMMINS	123,542	53,459	68,203	-	3,177	1,719,641
TIMISKAMING	-	84,382	67,842	-	-	247,266
TORONTO-METROPOLITAN	3,579,240	1,588,306	1,927,675	168,879	75,510	10,027,000
VICTORIA	-	84,261	49,255	-	-	137,136
WATERLOO	107,890	266,813	346,213	-	26,730	3,012,820
WELLINGTON	36,099	101,866	150,007	-	8,948	473,202
WINDSOR	312,875	255,790	186,867	93,295	27,471	1,265,487
YORK	41,874	404,713	101,785	-	13,541	662,075
TOTAL	6,034,966	11,355,006	9,219,317	981,167	510,501	53,487,120



TABLE 6. EXPENDITURES PER CAPITA FOR SOCIAL ASSISTANCE AND SERVICES  
BY DISTRICT AND MUNICIPAL UNIT, FISCAL YEAR ENDING MARCH 1977

DISTRICT	NON-CAPITAL EXPENDITURES		PER CAPITA COSTS		TOTAL
	SOCIAL ASSISTANCE	SOCIAL SERVICES	SOCIAL ASSIST.	SOCIAL SERVICES	
	\$	\$	\$	\$	
BARRIE	18,172,331	9,071,693	49.85	24.89	27,244,024
BRUCE	2,689,358	1,594,719	47.86	28.38	4,284,077
DUFFERIN	956,652	1,263,852	33.85	44.72	2,220,504
GREY	3,939,503	1,662,040	55.59	23.45	5,601,543
SIMCOE	8,822,945	3,264,192	50.37	18.64	12,087,137
BARRIE	1,763,873	1,286,890	51.80	37.79	3,050,763
BELLEVILLE	14,778,596	5,978,001	66.62	26.95	20,756,597
HASTINGS	8,102,141	3,577,646	76.71	33.87	11,679,787
LENNOX & ADDINGTON	2,106,551	700,693	66.40	22.09	2,807,244
NORTHUMBERLAND	3,377,858	1,028,649	53.96	16.43	4,406,507
PRINCE EDWARD	1,192,046	671,013	54.43	30.64	1,863,059
CORNWALL	15,061,147	5,266,551	100.49	35.14	20,327,698
PRESCOTT & RUSSELL	6,002,123	1,576,963	122.57	32.20	7,579,086
STORMONT, DUNDAS & GLENGARRY	3,693,342	1,123,806	66.89	20.35	4,817,148
CORNWALL	5,365,682	2,565,782	117.44	56.16	7,931,464
HAMILTON	55,795,822	29,962,279	67.43	36.21	85,758,101
BRANT	7,017,907	5,080,286	66.71	48.29	12,098,193
HALDIMAND-NORFOLK	4,379,311	2,668,745	50.43	30.73	7,048,056
HALTON	5,304,100	7,875,124	23.45	34.82	13,179,224
HAMILTON-WENTWORTH	39,094,504	14,338,124	95.51	35.03	53,432,628
KEEWATIN-KENORA	7,403,637	5,017,219	86.15	58.38	12,420,856
KENORA	5,438,560	3,585,022	89.14	58.76	9,023,582
RAINY RIVER	1,965,077	1,432,197	78.83	57.45	3,397,274
KINGSTON	13,507,639	7,870,326	71.38	41.59	21,377,965
FRONTENAC	1,625,250	753,050	32.37	15.00	2,378,300
KINGSTON	7,339,239	5,353,543	120.51	87.90	12,692,782
LEEDS & GRENVILLE	3,172,898	806,132	54.61	13.90	3,979,030
BROCKVILLE	1,370,252	957,601	68.47	47.85	2,327,853
KIRKLAND LAKE	14,290,257	6,899,129	95.68	46.19	21,189,386
COCHRANE	4,951,833	1,984,924	81.08	32.50	6,936,757
TIMMINS	4,440,084	3,757,565	100.32	84.90	8,197,649
TIMISKAMING	4,898,340	1,156,640	111.26	26.27	6,054,980
LINDSAY	23,171,590	12,606,479	58.50	31.83	35,778,069
DURHAM	12,790,666	8,991,249	52.44	36.87	21,781,915
HALIBURTON	927,038	404,228	89.54	39.04	1,331,266
PETERBOROUGH	1,717,929	362,623	43.84	9.25	2,080,552
PETERBOROUGH CITY	5,175,882	2,059,804	86.92	34.59	7,235,686
VICTORIA	2,560,075	788,575	59.35	18.28	3,348,650
LONDON	29,404,133	19,810,902	50.16	33.80	49,215,035
ELGIN	1,564,490	883,418	37.71	21.29	2,447,908
ST. THOMAS	1,524,801	1,136,063	56.34	41.98	2,660,864
HURON	2,183,452	2,084,558	39.37	37.58	4,268,010
MIDDLESEX	2,529,305	2,887,138	38.75	44.23	5,416,443
LONDON	15,555,714	9,594,503	62.96	38.83	25,150,217
OXFORD	3,804,759	1,777,087	45.03	21.03	5,581,846
PERTH	1,043,628	848,587	26.05	21.18	1,892,215
STRATFORD	1,197,984	599,548	47.41	23.72	1,797,532



TABLE 6 (CONTINUED) EXPENDITURES PER CAPITA FOR SOCIAL ASSISTANCE AND SERVICES  
BY DISTRICT AND MUNICIPAL UNIT, FISCAL YEAR ENDING MARCH 1977

DISTRICT	NON-CAPITAL EXPENDITURES		PER CAPITA COSTS		TOTAL
	SOCIAL ASSISTANCE	SOCIAL SERVICES	SOCIAL ASSIST.	SOCIAL SERVICES	
	\$	\$	\$	\$	
NORTH BAY	13,787,731	5,543,015	94.59	38.03	19,330,746
MUSKOKA	2,539,150	1,259,915	72.61	36.03	3,799,065
NIPISSING	3,984,922	703,754	135.31	23.90	4,688,676
NORTH BAY	4,191,376	1,997,223	82.61	39.36	6,188,599
PARRY SOUND	3,072,283	1,582,123	100.41	51.71	4,654,406
OTTAWA	46,507,110	29,475,582	71.22	45.14	75,982,692
LANARK	3,087,060	1,404,195	70.83	32.22	4,491,255
OTTAWA-CARLETON	35,412,085	23,961,395	67.91	45.95	59,373,480
RENFREW	8,007,965	4,109,992	90.96	46.69	12,117,957
ST. CATHARINES	27,469,208	14,665,465	75.80	40.47	42,134,673
NIAGARA	27,469,208	14,665,465	75.80	40.47	42,134,673
SAULT STE. MARIE	10,443,759	4,584,681	84.45	37.07	15,028,440
ALGOMA	3,716,382	1,844,148	85.53	42.44	5,560,530
SAULT STE. MARIE	6,727,377	2,740,533	83.86	34.16	9,467,910
SUDBURY	17,414,807	6,507,557	79.29	29.63	23,922,364
MANITOULIN	1,960,476	671,840	158.00	54.15	2,632,316
SUDBURY	15,454,331	5,835,717	74.57	28.16	21,290,048
THUNDER BAY	11,420,272	9,878,439	77.38	66.93	21,298,711
THUNDER BAY	2,325,643	1,385,030	60.50	36.03	3,710,673
THUNDER BAY CITY	9,094,629	8,493,409	83.32	77.81	17,588,038
TORONTO	145,888,692	91,770,330	67.72	42.60	237,659,022
METRO TORONTO	145,888,692	91,770,330	67.72	42.60	237,659,022
WATERLOO	18,305,472	12,951,667	43.86	31.03	31,257,139
WATERLOO	13,261,452	9,755,150	45.55	33.50	23,016,602
WELLINGTON	5,044,020	3,196,517	39.98	25.34	8,240,537
WINDSOR	35,495,154	17,056,425	66.24	31.83	52,551,579
ESSEX	4,374,655	2,938,592	38.60	25.93	7,313,247
WINDSOR	19,363,405	7,067,031	98.54	35.96	26,430,436
KENT	2,868,476	1,557,097	42.83	23.25	4,425,573
CHATHAM	3,045,127	1,132,266	79.80	29.67	4,177,393
LAMBTON	2,624,612	2,416,192	39.88	36.71	5,040,804
SARNIA	3,218,879	1,945,247	58.48	35.34	5,164,126
YORK-PEEL	14,911,172	14,802,194	25.73	25.55	29,713,366
PEEL	9,388,766	8,579,850	24.90	22.76	17,968,616
YORK	5,522,406	6,222,344	27.28	30.74	11,744,750
TOTAL	533,228,529	309,717,934	64.17	37.27	842,946,463

TABLE 7. SPECIALIZED SOCIAL SERVICES FOR MENTALLY RETARDED BY DISTRICT AND MUNICIPAL UNIT, FISCAL YEAR ENDING MARCH 1977

DISTRICT	DAY NURSERIES	HOMES FOR RETARDED PERSONS	RESIDENTIAL SERVICES	PROTECTIVE & SUPPORT SERVICES	WORKSHOPS	TOTAL NON-CAPITAL EXPENDITURES	TOTAL CAPITAL EXPENDITURES
BARRIE	\$ 116,773	\$ 349,517	\$ -	\$ 73,500	\$ 876,900	\$ 1,416,690	\$ 197,027
BRUCE	-	-	-	10,026	77,792	87,818	1,916
DUFFERIN	22,633	140,461	-	8,522	53,229	224,845	-
GREY	12,825	113,213	-	23,334	237,585	386,957	37,584
SIMCOE	38,907	52,482	-	15,984	334,058	441,431	150,599
BARRIE	42,408	43,361	-	15,634	174,236	275,639	6,928
BELLEVILLE	85,693	-	792,134	26,284	292,193	1,196,304	331,310
HASTINGS	60,042	-	792,134	23,718	131,904	1,007,798	47,874
LENNOX & ADDINGTON	-	-	-	-	48,596	48,596	280,616
NORTHUMBERLAND	-	-	-	-	82,303	82,303	1,777
PRINCE EDWARD	25,651	-	-	2,566	29,390	57,607	1,043
CORNWALL	70,170	12,875	-	26,746	436,409	546,200	24,316
PRESOTT & RUSSELL	-	7,875	-	-	226,998	234,873	6,000
STORMONT, DUNDAS & GLENGARRY	-	-	-	8,091	69,909	78,000	3,211
CORNWALL	70,170	5,000	-	18,655	139,502	233,527	15,105
HAMILTON	793,032	585,513	5,601,819	150,323	705,495	7,836,182	214,761
BRANT	113,179	141,756	1,231,507	-	102,173	1,588,615	2,800
HALDIMAND-NORFOLK	13,854	20,500	-	-	98,939	133,293	114,571
HALTON	265,590	341,174	2,810,900	27,456	197,656	3,642,776	64,129
HAMILTON-WENTWORTH	400,409	82,083	1,559,412	122,867	306,727	2,471,498	33,261
KEEWATIN-KENORA	4,131	442,291	-	43,715	302,366	792,503	90,510
KENORA	4,131	331,472	-	43,715	174,807	554,125	38,039
RAINY RIVER	-	110,819	-	-	127,559	238,378	52,471
KINGSTON	11,310	20,250	1,479,123	74,898	212,181	1,797,762	139,022
FRONTENAC	-	11,063	-	-	5,052	16,115	133,655
KINGSTON	9,680	9,187	1,479,123	74,498	65,771	1,638,259	5,367
LEEDS & GRENVILLE	-	-	-	-	63,250	63,250	-
BROCKVILLE	1,630	-	-	400	78,108	80,138	-
KIRKLAND LAKE	9,844	113,798	1,420,913	95,754	273,344	1,913,653	248,846
COCHRANE	-	33,802	-	7,176	135,503	176,481	153,977
TIMMINS	9,844	79,996	1,420,913	23,278	55,459	1,587,490	68,840
TIMISKAMING	-	-	-	65,300	84,382	149,682	26,029
LINDSAY	283,154	350,121	717,706	24,895	583,560	1,959,436	298,507
DURHAM	271,799	234,080	717,706	11,340	378,890	1,613,815	198,758
HALIBURTON	-	-	-	-	17,373	17,373	-
PETERBOROUGH	11,355	-	-	-	-	11,355	84,000
PETERBOROUGH CITY	-	116,041	-	13,555	103,036	232,632	-
VICTORIA	-	-	-	-	84,261	84,261	15,749
LONDON	344,684	1,062,691	-	27,075	772,381	2,206,831	408,406
ELGIN	-	-	-	-	-	-	115,631
ST. THOMAS	62,290	110,670	-	17,425	63,629	254,014	396
HURON	9,125	31,195	-	8,750	147,190	196,260	6,642
MIDDLESEX	227,051	227,051	-	-	64,111	291,162	-
LONDON	382,419	382,419	-	-	212,124	822,160	276,479
OXFORD	228,327	233,000	-	900	177,463	456,245	6,055
PERTH	44,942	-	-	-	43,217	43,217	-
STRATFORD	-	78,356	-	-	64,707	143,063	3,203

TABLE 7 (CONTINUED) SPECIALIZED SOCIAL SERVICES FOR MENTALLY RETARDED BY DISTRICT AND MUNICIPAL UNIT,  
FISCAL YEAR ENDING MARCH 1977

DISTRICT	DAY NURSERIES	HOMES FOR RETARDED PERSONS	RESIDENTIAL SERVICES	PROTECTIVE & SUPPORT SERVICES	WORKSHOPS	TOTAL NON-CAPITAL EXPENDITURES	TOTAL CAPITAL EXPENDITURES
NORTH BAY	109,053	95,013	-	16,248	444,874	665,188	44,109
MUSKOKA	11,546	-	-	-	97,389	108,935	750
NIPISSING	-	-	-	-	98,062	98,062	3,496
NORTH BAY	97,507	95,013	-	16,248	70,294	279,062	24,345
PARRY SOUND	-	-	-	-	179,129	179,129	15,518
OTTAWA	652,434	461,589	349,261	46,055	1,024,482	2,533,821	150,565
LANARK	-	28,108	-	13,708	96,402	138,218	7,531
OTTAWA-CARLETON	652,434	433,481	349,261	24,908	775,479	2,235,563	18,952
RENFREW	-	-	-	7,439	152,601	160,040	124,082
ST. CATHARINES	523,771	997,063	1,365,837	24,082	784,531	3,695,284	99,973
NIAGARA	523,771	997,063	1,365,837	24,082	784,531	3,695,284	99,973
SAULT STE. MARIE	48,390	104,471	-	195,300	304,391	652,552	20,582
ALGOMA	-	-	-	170,300	54,071	224,371	521
SAULT STE. MARIE	48,390	104,471	-	25,000	250,320	428,181	20,061
SUDBURY	82,907	124,870	94,097	127,925	340,768	770,567	27,125
MANITOULIN	-	-	-	-	9,220	9,220	-
SUDBURY	82,907	124,870	94,097	127,925	331,548	761,347	27,125
THUNDER BAY	168,881	292,330	1,412,114	25,000	186,945	2,085,270	11,105
THUNDER BAY	-	130,820	-	-	-	130,820	8,970
THUNDER BAY CITY	168,881	161,510	1,412,114	25,000	186,945	1,954,450	2,135
TORONTO	506,825	1,195,825	-	326,110	1,588,306	3,617,066	544,103
METRO TORONTO	506,825	1,195,825	-	326,110	1,588,306	3,617,066	544,103
WATERLOO	317,856	708,178	1,931,048	87,453	368,679	3,413,214	242,237
WATERLOO	258,745	586,864	1,931,048	78,078	266,813	3,121,548	237,496
WELLINGTON	59,111	121,314	-	9,375	101,866	291,666	4,741
WINDSOR	420,931	439,219	48,750	37,140	728,474	1,674,514	283,512
ESSEX	48,431	-	-	-	123,179	171,610	17,364
WINDSOR	174,601	225,074	48,750	37,140	255,790	741,355	32,459
KENT	-	-	-	-	60,848	60,848	5,694
CHATHAM	121,820	12,000	-	-	112,916	246,736	221,976
LAMBTON	-	105,488	-	-	-	105,488	-
SARNIA	76,079	96,657	-	-	175,741	348,477	6,019
YORK-PEEL	196,506	1,410,031	-	124,560	1,128,727	2,859,824	291,454
PEEL	174,777	343,892	-	77,501	724,014	1,320,184	113,746
YORK	21,729	1,066,139	-	47,059	404,713	1,539,640	177,708
TOTAL	\$4,746,345	\$8,765,645	\$15,212,802	\$1,553,063	\$11,555,006	\$41,632,861	\$3,667,470

TABLE 8A. TRENDS IN EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES BY DISTRICT AND COUNTY  
FISCAL YEARS 1972-73 TO 1976-77

DISTRICT	1976-77	1975-76	1974-75	1973-74	1972-73
BARRIE	\$ 27,244,024	\$ 26,311,709	\$ 20,163,259	\$ 15,507,108	\$ 13,815,905
BRUCE	4,284,077	4,217,645	3,520,904	2,725,305	2,472,022
DUFFERIN	2,220,504	2,215,168	1,759,496	1,392,342	1,323,546
GREY	5,601,543	5,243,960	4,071,062	3,155,915	2,710,216
SIMCOE	15,137,900	14,634,936	10,811,797	8,233,546	7,310,121
BELLEVILLE	20,756,597	19,636,390	15,153,122	11,433,682	10,496,590
HASTINGS	11,679,787	10,915,892	8,474,702	5,749,325	5,557,759
LENNOX & ADDINGTON	2,807,244	2,617,380	1,975,001	1,594,496	1,414,528
NORTHUMBERLAND	4,406,507	4,248,490	3,256,713	2,985,005	2,425,872
PRINCE EDWARD	1,863,059	1,854,628	1,446,706	1,104,856	1,098,431
CORNWALL	20,327,698	19,493,086	15,209,000	12,096,444	11,240,426
PRESCOTT & RUSSELL	7,579,086	6,732,351	5,520,011	4,260,850	4,131,057
STORMONT, DUNDAS & GL.	12,748,612	12,760,735	9,688,989	7,835,594	7,109,369
HAMILTON	85,758,101	83,022,424	60,023,365	48,240,175	43,751,546
BRANT	12,098,193	11,865,580	8,878,899	7,009,411	6,531,367
HALDIMAND-NORFOLK	7,048,056	6,907,235	5,577,374	4,083,363	3,720,405
HALTON	13,179,224	9,734,497	6,090,988	4,899,227	4,522,607
HAMILTON-WENTWORTH	53,432,628	54,520,112	39,476,104	32,248,174	28,977,167
KEEWATIN-KENORA	12,420,856	11,637,390	8,553,281	6,241,090	6,040,900
KENORA	9,023,582	8,113,280	5,863,833	4,394,772	4,113,565
RAINY RIVER	3,397,274	3,524,110	2,689,448	1,846,318	1,927,335
KINGSTON	21,377,965	20,886,543	15,293,611	11,182,528	10,334,192
FRONTENAC	15,071,082	14,865,858	10,606,639	7,563,174	6,845,440
LEEDS & GRENVILLE	6,306,883	6,021,685	4,686,972	3,619,354	3,488,752
KIRKLAND LAKE	21,189,386	19,437,890	16,095,663	12,537,888	11,698,577
COCHRANE	15,134,406	13,555,555	11,083,152	8,198,948	8,038,853
TIMISKAMING	6,054,980	5,882,335	5,012,511	4,338,940	3,659,724
LINDSAY	35,778,069	34,307,253	24,739,985	18,745,526	18,485,479
DURHAM	21,781,915	20,931,091	14,467,041	10,411,706	10,400,006
HALIBURTON	1,331,266	1,305,691	1,018,582	795,060	775,909
PETERBOROUGH	9,316,238	8,855,263	6,673,184	5,553,503	5,379,853
VICTORIA	3,348,650	3,215,208	2,581,178	1,985,257	1,929,711
LONDON	49,215,035	45,959,020	35,537,392	28,987,886	26,923,999
ELGIN	5,108,772	4,817,012	3,671,631	2,958,326	3,024,834
HURON	4,268,010	4,102,567	3,171,844	2,502,328	2,185,622
MIDDLESEX	30,566,660	28,336,481	21,972,057	18,121,816	16,413,737
OXFORD	5,581,846	5,110,471	3,752,179	3,079,159	3,011,096
PERTH	3,689,747	3,592,489	2,969,681	2,326,257	2,290,710
NORTH BAY	19,330,746	18,905,132	14,546,543	11,260,616	9,987,039
MUSKOKA	3,799,065	3,692,265	2,903,899	2,326,784	2,306,339
NIPISSING	10,877,275	10,852,946	8,021,607	6,331,224	5,259,976
PARRY SOUND	4,654,406	4,359,921	3,621,037	2,602,608	2,420,724
OTTAWA	75,982,692	70,771,835	53,643,265	45,805,933	40,227,312
LANARK	4,491,255	4,290,956	3,096,303	2,261,425	2,046,797
OTTAWA-CARLETON	59,373,480	54,901,293	41,825,535	36,892,350	32,181,879
RENFREW	12,117,957	11,579,586	8,721,427	6,652,158	5,998,636
ST. CATHARINES	42,134,673	40,931,451	29,991,895	23,387,382	21,476,350
NIAGARA	42,134,673	40,931,451	29,991,895	23,387,382	21,476,350
SAULT STE. MARIE	15,028,440	14,332,891	10,602,185	8,310,766	7,999,473
ALGOMA	15,028,440	14,332,891	10,602,185	8,310,766	7,999,473
SUDBURY	23,922,364	22,455,800	17,469,246	13,197,858	10,985,464
MANITOULIN	2,632,316	2,662,165	2,111,635	1,593,188	1,594,937
SUDBURY	21,290,048	19,793,635	15,357,611	11,604,670	9,390,527
THUNDER BAY	21,298,711	21,251,838	14,965,366	10,969,873	10,793,156
THUNDER BAY	21,298,711	21,251,838	14,965,366	10,969,873	10,793,156
TORONTO	237,659,022	222,949,275	163,190,021	133,275,495	128,519,713
METRO-TORONTO	237,659,022	222,949,275	163,190,021	133,275,495	128,519,713
WATERLOO	31,257,139	29,769,465	22,853,542	17,342,649	14,077,998
WATERLOO	23,016,602	22,015,686	16,455,073	12,213,996	9,492,126
WELLINGTON	8,240,537	7,753,779	6,398,469	5,128,653	4,585,872
WINDSOR	52,551,579	52,743,871	39,633,456	32,327,165	30,008,232
ESSEX	33,743,683	34,419,382	25,627,223	21,192,578	19,661,982
KENT	8,602,966	8,262,397	6,260,108	5,202,548	4,705,912
LAMBTON	10,204,930	10,062,092	7,746,125	5,932,039	5,640,338
YORK-PEEL	29,713,366	26,042,090	18,768,548	14,610,989	12,440,521
PEEL	17,968,616	15,171,225	10,122,324	7,333,719	6,357,795
YORK	11,744,750	10,870,865	8,646,224	7,277,270	6,082,726
TOTAL	\$842,946,463	\$800,845,353	\$596,432,745	\$475,461,053	\$439,302,872



TABLE 8B. TRENDS IN POPULATION BY DISTRICT, 1972 TO 1976

DISTRICT	1976	1975	1974	1973	1972
BARRIE	364,536	354,010	339,129	315,228	295,772
BRUCE	56,197	53,874	51,012	50,243	45,922
DUFFERIN	28,262	26,922	26,119	23,709	20,672
GREY	70,869	69,182	67,131	67,524	64,947
SIMCOE	209,208	204,032	194,867	173,752	164,231
BELLEVILLE	221,847	219,286	212,353	205,848	200,419
HASTINGS	105,619	104,604	100,446	97,133	95,105
LENNOX & ADDINGTON	31,724	30,905	30,308	29,719	27,717
NORTHUMBERLAND	62,602	61,929	60,567	58,802	57,483
PRINCE EDWARD	21,902	21,848	21,032	20,194	20,114
CORNWALL	149,874	147,475	145,139	141,541	140,283
PRESCOTT & RUSSELL	48,969	47,483	46,276	44,595	43,343
STORMONT, DUNDAS & GLENGARRY	100,905	99,992	98,863	96,946	96,940
HAMILTON	827,512	818,456	799,880	780,897	764,811
BRANT	105,195	102,889	101,172	98,837	98,073
HALDIMAND-NORFOLK	86,841	85,840	84,422	83,055	81,771
HALTON	226,145	221,261	213,123	202,271	190,034
HAMILTON-WENTWORTH	409,331	408,466	401,163	396,734	392,933
KEEWATIN-KENORA	85,937	84,852	83,413	82,954	83,504
KENORA	61,009	60,202	58,800	58,288	57,557
RAINY RIVER	24,928	24,650	24,613	24,666	25,947
KINGSTON	189,229	186,292	180,550	173,651	169,569
FRONTENAC	111,117	109,505	105,348	100,191	96,651
LEEDS & GRENVILLE	78,112	76,787	75,202	73,460	72,918
KIRKLAND LAKE	149,357	149,398	145,682	144,211	145,452
COCHRANE	105,331	104,955	101,670	100,134	99,652
TIMISKAMING	44,026	44,443	44,012	44,077	45,800
LINDSAY	396,111	382,752	370,759	357,960	349,905
DURHAM	243,895	234,519	227,809	220,244	216,555
HALIBURTON	10,353	9,727	9,360	9,298	8,933
PETERBOROUGH	98,729	97,223	94,529	91,438	89,362
VICTORIA	43,134	41,283	39,061	36,980	35,055
LONDON	586,183	579,477	566,439	552,735	531,184
ELGIN	68,550	68,232	67,627	65,159	63,257
HURON	55,464	54,671	53,493	51,850	52,007
MIDDLESEX	312,336	308,287	300,353	295,039	276,148
OXFORD	84,492	83,303	81,043	78,263	78,018
PERTH	65,341	64,984	63,923	62,424	61,754
NORTH BAY	145,756	142,971	142,131	135,958	134,948
MUSKOKA	34,969	33,795	32,848	31,161	30,043
NIPISSING	80,189	79,236	79,259	75,386	75,851
PARRY SOUND	30,598	29,940	30,024	29,411	29,054
OTTAWA	653,037	637,856	619,261	597,780	566,550
LANARK	43,585	43,020	42,379	40,253	39,731
OTTAWA-CARLETON	521,418	506,592	489,879	477,348	446,246
RENFREW	88,034	88,244	87,003	80,179	80,573
ST. CATHARINES	362,388	358,663	353,325	345,339	337,292
NIAGARA	362,388	358,663	353,325	345,339	337,292
SAULT STE. MARIE	123,671	122,455	119,990	120,298	121,307
ALGOMA	123,671	122,455	119,990	120,298	121,307
SUDBURY	219,648	218,927	216,774	214,770	220,706
MANITOULIN	12,408	12,341	11,996	12,393	12,287
SUDBURY	207,240	206,586	204,778	202,377	208,419
THUNDER BAY	147,595	146,497	143,949	141,983	143,254
THUNDER BAY	147,595	146,497	143,949	141,983	143,254
TORONTO	2,154,279	2,152,269	2,124,095	2,081,724	2,045,450
METRO-TORONTO	2,154,279	2,152,269	2,124,095	2,081,724	2,045,450
WATERLOO	417,319	409,526	396,587	376,861	358,850
WATERLOO	291,164	286,281	277,284	263,407	252,462
WELLINGTON	126,155	123,245	119,303	113,454	106,388
WINDSOR	535,824	531,426	524,059	517,237	509,110
ESSEX	309,835	310,342	307,624	306,465	299,318
KENT	105,134	103,694	101,898	99,068	97,146
LAMBTON	120,855	117,390	114,537	111,704	112,646
YORK-PEEL	579,450	549,667	520,639	485,496	426,124
PEEL	377,013	354,317	330,632	302,675	264,542
YORK	202,437	195,350	190,007	182,821	161,582
TOTAL	8,309,553	8,192,255	8,004,154	7,772,471	7,544,490



TABLE 8C. TRENDS IN PFR CAPITA COST BY DISTRICT, FISCAL YEARS 1972-73 TO 1976-77

DISTRICT	1976-77	1975-76	1974-75	1973-74	1972-73
BARRIE	\$ 74.74	\$ 74.32	\$ 59.46	\$ 49.19	\$ 46.71
BRUCE	76.23	78.29	69.02	54.24	53.83
DUFFERIN	78.57	82.28	67.36	58.73	64.03
GREY	79.04	75.80	60.64	46.74	41.73
SIMCOE	72.36	71.73	55.48	47.39	44.51
BELLEVILLE	93.56	89.55	71.36	55.54	52.37
HASTINGS	110.58	104.35	84.37	59.19	58.44
LENNOX & ADDINGTON	88.49	84.69	65.16	53.65	51.03
NORTHUMBERLAND	70.39	68.60	53.77	50.76	42.20
PRINCE EDWARD	85.06	84.89	68.79	54.71	54.61
CORNWALL	135.63	132.18	104.79	85.46	80.13
PRESCOTT & RUSSELL	154.77	141.78	119.28	95.55	95.31
STORMONT, DUNDAS & GLENGARRY	126.34	127.62	98.00	80.82	73.34
HAMILTON	103.63	101.44	75.04	61.78	57.21
BRANT	115.01	115.28	87.76	70.92	66.60
HALDIMAND-NORFOLK	81.16	80.47	66.07	49.16	44.41
HALTON	58.28	44.00	28.58	24.22	23.80
HAMILTON-WENTWORTH	130.54	133.48	98.40	81.28	73.75
KEEWATIN-KENORA	144.53	137.15	102.54	75.24	72.34
KENORA	147.91	134.77	99.73	75.40	71.47
RAINY RIVER	136.28	142.97	109.27	74.85	74.28
KINGSTON	112.97	112.12	84.71	64.40	60.94
FRONTENAC	135.63	135.75	100.68	75.49	70.83
LEEDS & GRENVILLE	80.74	78.42	62.33	49.27	47.84
KIRKLAND LAKE	141.87	130.11	110.48	86.94	80.43
COCHRANE	143.68	129.16	109.08	81.88	80.67
TIMISKAMING	137.53	132.36	113.89	98.44	79.91
LINDSAY	90.32	89.63	66.73	52.37	52.83
DURHAM	89.31	89.25	63.51	47.27	48.02
HALIBURTON	128.59	134.23	108.82	85.51	86.86
PETERBOROUGH	94.36	91.08	70.59	60.74	60.20
VICTORIA	77.63	77.88	66.08	53.68	55.05
LONDON	83.96	79.31	62.74	52.44	50.69
ELGIN	74.53	70.60	54.29	45.40	47.82
HURON	76.95	75.04	59.29	48.26	41.99
MIDDLESEX	97.86	91.92	73.15	61.42	59.44
OXFORD	66.06	61.35	46.30	39.34	38.59
PERTH	56.47	55.28	46.46	37.27	37.09
NORTH BAY	132.62	132.23	102.35	82.82	74.01
MUSKOKA	108.64	109.25	88.40	74.67	76.77
NIPISSING	135.65	136.97	101.21	83.98	69.35
PARRY SOUND	152.11	145.62	120.60	88.49	83.32
OTTAWA	116.35	110.95	86.62	76.63	71.00
LANARK	103.05	99.74	73.06	56.18	51.52
OTTAWA-CARLETON	113.87	108.37	85.38	77.29	72.12
RENFREW	137.65	131.22	100.24	82.97	74.45
ST. CATHARINES	116.27	114.12	84.88	67.72	63.67
NIAGARA	116.27	114.12	84.88	67.72	63.67
SAULT STE. MARIE	121.52	117.05	88.36	69.08	65.94
ALGOMA	121.52	117.05	88.36	69.08	65.94
SUDBURY	108.91	102.57	80.59	61.45	49.77
MANITOULIN	212.15	215.72	176.03	128.56	129.81
SUDBURY	102.73	95.81	75.00	57.34	45.06
THUNDER BAY	144.31	145.07	103.96	77.26	75.34
THUNDER BAY	144.31	145.07	103.96	77.26	75.34
TORONTO	110.32	103.59	76.83	64.02	62.83
METRO-TORONTO	110.32	103.59	76.83	64.02	62.83
WATERLOO	74.90	72.69	57.63	46.02	39.23
WATERLOO	79.05	76.90	59.34	46.37	37.60
WELLINGTON	65.32	62.91	53.63	45.20	43.11
WINDSOR	98.08	99.25	75.63	62.50	58.94
ESSEX	108.91	110.91	83.31	69.15	65.69
KENT	81.83	79.68	61.44	52.51	48.44
LAMBTON	84.44	85.72	67.63	53.10	50.07
YORK-PEEL	51.28	47.38	36.05	30.09	29.19
PEEL	47.66	42.82	30.62	24.23	24.03
YORK	58.02	55.65	45.50	39.81	37.64
TOTAL	\$101.44	\$ 97.76	\$ 74.52	\$ 61.17	\$ 58.23

TABLE 8D. TRENDS IN EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES  
BY DISTRICT, COUNTY AND CITY, FISCAL YEARS 1974-75 TO 1976-77

DISTRICT	1976-77	1975-76	1974-75
BARRIE	\$ 27,244,024	\$ 26,311,709	\$ 20,153,259
BRUCE	4,284,077	4,217,645	3,520,904
DUFFERIN	2,220,504	2,215,168	1,759,496
GREY	5,601,543	5,243,960	4,071,062
SIMCOE	12,087,137	12,186,803	8,947,117
BARRIE	3,050,763	2,448,133	1,864,680
BELLEVILLE	20,756,597	19,636,390	15,153,122
HASTINGS	11,679,787	10,915,892	8,474,702
LENNOX & ADDINGTON	2,807,244	2,617,380	1,975,001
NORTHERLAND	4,406,507	4,248,490	3,256,713
PRINCE EDWARD	1,863,059	1,854,628	1,446,706
CORNWALL	20,327,698	19,493,086	15,209,000
PRESCOTT & RUSSELL	7,579,086	6,732,351	5,520,011
STORMONT, DUNDAS & GLENGARRY	4,811,148	5,151,466	3,830,706
CORNWALL	7,931,464	7,609,269	5,858,283
HAMILTON	85,758,101	83,022,424	60,023,365
BRANT	12,098,193	11,860,580	8,878,899
HALDIMAND-NORFOLK	7,048,056	6,907,235	5,577,374
HALTON	13,179,224	9,734,497	6,090,988
HAMILTON-WENTWORTH	53,432,628	54,520,112	39,476,104
KEEWATIN-KENORA	12,420,856	11,637,390	8,553,281
KENORA	9,023,582	8,113,280	5,863,833
RAINY RIVER	3,397,274	3,524,110	2,689,448
KINGSTON	21,377,965	20,886,543	15,293,611
FRONTENAC	2,378,300	2,796,266	2,029,496
KINGSTON	12,692,782	12,068,592	8,577,143
LEEDS & GRENVILLE	3,979,030	3,805,187	2,953,833
BROCKVILLE	2,327,853	2,216,498	1,733,139
KIRKLAND LAKE	21,189,386	19,437,890	16,095,663
COCHRANE	6,936,757	7,134,687	5,866,199
TIMMINS	8,197,649	6,420,868	5,216,953
TIMISKAMING	6,054,980	5,882,335	5,012,511
LINDSAY	35,778,069	34,307,253	24,739,985
DURHAM	21,781,915	20,931,091	14,467,041
HALIBURTON	1,331,266	1,305,691	1,018,582
PETERBOROUGH	2,080,552	2,174,927	1,514,041
PETERBOROUGH CITY	7,235,686	6,680,336	5,159,143
VICTORIA	3,348,650	3,215,208	2,581,178
LONDON	49,215,035	45,959,020	35,537,392
ELGIN	2,447,908	2,480,757	1,991,767
ST. THOMAS	2,660,864	2,336,255	1,679,864
HURON	4,268,010	4,102,567	3,171,844
MIDDLESEX	5,416,443	6,578,374	3,903,652
LONDON	25,150,217	21,758,107	18,068,405
OXFORD	5,581,846	5,110,471	3,752,179
PERTH	1,892,215	1,625,369	1,322,786
STRATFORD	1,797,532	1,967,120	1,646,895

TABLE 8D (CONTINUED) TRENDS IN EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES  
BY DISTRICT, COUNTY AND CITY, FISCAL YEARS 1974-75 TO 1976-77

DISTRICT	1976-77	1975-76	1974-75
NORTH BAY	19,330,746	18,905,132	14,546,543
MUSKOKA	3,799,065	3,692,265	2,903,899
NIPISSING	4,688,676	5,143,636	3,655,246
NORTH BAY	6,188,599	5,709,310	4,366,361
PARRY SOUND	4,654,406	4,359,921	3,621,037
OTTAWA	75,982,692	70,771,835	53,643,265
LANARK	4,491,255	4,290,956	3,096,303
OTTAWA-CARLETON	59,373,480	54,901,293	41,825,535
RENFREW	12,117,957	11,579,586	8,721,427
ST. CATHARINES	42,134,673	40,931,451	29,991,895
NIAGARA	42,134,673	40,931,451	29,991,895
SAULT STE. MARIE	15,028,440	14,332,891	10,602,185
ALGOMA	5,560,530	5,944,387	4,685,404
SAULT STE. MARIE	9,467,910	8,388,504	5,916,781
SUDBURY	23,922,364	22,455,800	17,469,246
MANITOULIN	2,632,316	2,662,165	2,111,635
SUDBURY	21,290,048	19,793,635	15,357,611
THUNDER BAY	21,298,711	21,251,838	14,965,366
THUNDER BAY	3,710,673	4,261,558	3,126,087
THUNDER BAY CITY	17,588,038	16,990,280	11,839,279
TORONTO	237,659,022	222,949,275	163,190,021
METRO TORONTO	237,659,022	222,949,275	163,190,021
WATERLOO	31,257,139	29,769,465	22,853,542
WATERLOO	23,016,602	22,015,686	16,455,073
WELLINGTON	8,240,537	7,753,779	6,398,469
WINDSOR	52,551,579	52,743,871	39,633,456
ESSEX	7,313,247	8,546,943	5,882,355
WINDSOR	26,430,436	25,872,439	19,744,868
KENT	4,425,573	4,427,936	3,269,039
CHATHAM	4,177,393	3,834,461	2,991,069
LAMBTON	5,040,804	5,310,174	3,885,735
SARNIA	5,164,126	4,751,918	3,860,390
YORK-PEEL	29,713,366	26,042,090	18,768,548
PEEL	17,968,616	15,171,225	10,122,324
YORK	11,744,750	10,870,865	8,646,224
TOTAL	\$842,946,463	\$800,845,353	\$596,432,745

TABLE 8E. TRENDS IN POPULATION BY DISTRICT, COUNTY AND CITY, 1974 TO 1976

DISTRICT	1976	1975	1974
BARRIE			
BRUCE	364,536	354,010	339,129
DUFFERIN	56,197	53,874	51,012
GREY	28,262	26,922	26,119
SIMCOE	70,869	69,182	67,131
BARRIE	175,158	170,633	163,478
	34,050	33,399	31,389
BELLEVILLE			
HASTINGS	221,847	219,286	212,353
LENNOX & ADDINGTON	105,619	104,604	100,446
NORTHUMBERLAND	31,724	30,905	30,308
PRINCE EDWARD	62,602	61,929	60,567
	21,902	21,848	21,032
CORNWALL			
PRESOTT & RUSSELL	149,874	147,475	145,139
STORMONT, DUNDAS & GLENGARRY	48,969	47,483	46,276
CORNWALL	55,216	54,249	53,180
	45,689	45,743	45,683
HAMILTON			
BRANT	827,512	818,456	799,880
HALDIMAND-NORFOLK	105,195	102,889	101,172
HALTON	86,841	85,840	84,422
HAMILTON-WENTWORTH	226,145	221,261	213,123
	409,331	408,466	401,163
KEEWATIN-KENORA			
KENORA	85,937	84,852	83,413
RAINY RIVER	61,009	60,202	58,800
	24,928	24,650	24,613
KINGSTON			
FRONTENAC	189,229	186,292	180,550
KINGSTON	50,215	48,502	42,643
LEEDS & GRENVILLE	60,902	61,003	62,705
BROCKVILLE	58,099	56,841	55,386
	20,013	19,946	19,816
KIRKLAND LAKE			
COCHRANE	149,357	149,398	145,682
TIMMINS	61,070	60,967	58,777
TIMISKAMING	44,261	43,988	42,893
	44,026	44,443	44,012
LINDSAY			
DURHAM	396,111	382,752	370,759
HALIBURTON	243,895	236,519	227,809
PETERBOROUGH	10,353	9,727	9,360
PETERBOROUGH CITY	39,184	37,886	36,429
VICTORIA	59,545	59,337	58,100
	43,134	41,283	39,061
LONDON			
ELGIN	586,183	579,477	566,439
ST. THOMAS	41,485	41,379	41,386
HURON	27,065	26,853	26,241
MIDDLESEX	55,464	54,671	53,493
LONDON	65,271	64,359	63,525
OXFORD	247,065	243,928	236,828
PERTH	84,492	83,303	81,043
STRATFORD	40,070	40,039	39,321
	25,271	24,945	24,602

TABLE 8E (CONTINUED)

DISTRICT	1976	1975	1974
NORTH BAY	145,756	142,971	142,131
MUSKOKA	34,969	33,795	32,848
NIPISSING	29,450	28,760	29,188
NORTH BAY	50,739	50,476	50,071
PARRY SOUND	30,598	29,940	30,024
OTTAWA	653,037	637,856	619,261
LANARK	43,585	43,020	42,379
OTTAWA-CARLETON	521,418	506,592	489,879
RENFREW	88,034	88,244	87,003
ST. CATHARINES	362,388	358,663	353,325
NIAGARA	362,388	358,663	353,325
SAULT STE. MARIE	123,671	122,455	119,990
ALGOMA	43,452	42,737	42,202
SAULT STE. MARIE	80,219	79,718	77,788
SUDBURY	219,648	218,927	216,774
MANITOULIN	12,408	12,341	11,996
SUDBURY	207,240	206,586	204,778
THUNDER BAY	147,595	146,497	143,949
THUNDER BAY	38,442	37,926	36,596
THUNDER BAY CITY	109,153	108,571	107,353
TORONTO	2,154,279	2,152,269	2,124,095
METRO TORONTO	2,154,279	2,152,269	2,124,095
WATERLOO	417,319	409,526	396,587
WATERLOO	291,164	286,281	277,284
WELLINGTON	126,155	123,245	119,303
WINDSOR	535,824	531,426	524,059
ESSEX	113,323	111,773	109,548
WINDSOR	196,512	198,569	198,076
KENT	66,976	65,891	65,288
CHATHAM	38,158	37,803	36,610
LAMBTON	65,817	62,359	59,256
SARNIA	55,038	55,031	55,281
YORK-PEEL	579,450	549,667	520,639
PEEL	377,013	354,317	330,632
YORK	202,437	195,350	190,007
TOTAL	8,309,553	8,192,255	8,004,154



TABLE 8F. TRENDS IN PER CAPITA COST BY DISTRICT, COUNTY AND CITY  
FISCAL YEARS 1974-75 TO 1976-77

DISTRICT	1976-77	1975-76	1974-75
BARRIE	74.74	74.32	59.46
BRUCE	76.23	78.29	69.02
DUFFERIN	78.57	82.28	67.36
GREY	79.04	75.80	60.64
SIMCOE	69.01	71.42	54.73
BARRIE	89.60	73.30	59.41
BELLEVILLE	93.56	89.55	71.36
HASTINGS	110.58	104.35	84.37
LENNOX & ADDINGTON	88.49	84.69	65.16
NORTHUMBERLAND	70.39	68.60	53.77
PRINCE EDWARD	85.06	84.89	68.79
CORNWALL	135.63	132.18	104.79
PRESOTT & RUSSELL	154.77	141.78	119.28
STORMONT, DUNDAS & GLENGARRY	87.24	94.96	72.03
CORNWALL	173.60	166.35	128.24
HAMILTON	103.63	101.44	75.04
BRANT	115.01	115.28	87.76
HALDIMAND-NORFOLK	81.16	80.47	66.07
HALTON	58.28	44.00	28.58
HAMILTON-WENTWORTH	130.54	133.48	98.40
KEEWATIN-KENORA	144.53	137.15	102.54
KENORA	147.91	134.77	99.73
RAINY RIVER	136.28	142.97	109.27
KINGSTON	112.97	112.12	84.71
FRONTENAC	47.36	57.65	47.59
KINGSTON	208.41	197.84	136.79
LEEDS & GRENVILLE	68.49	66.94	53.33
BROCKVILLE	116.32	111.12	87.46
KIRKLAND LAKE	141.87	130.11	110.48
COCHRANE	113.59	117.03	99.80
TIMMINS	185.21	145.97	121.63
TIMISKAMING	137.53	132.36	113.89
LINDSAY	90.32	89.63	66.73
DURHAM	89.31	89.25	63.51
HALIBURTON	128.59	134.23	108.82
PETERBOROUGH	53.10	57.41	41.56
PETERBOROUGH CITY	121.52	112.58	88.80
VICTORIA	77.63	77.88	66.08
LONDON	83.96	79.31	62.74
ELGIN	59.01	59.95	48.13
ST. THOMAS	98.31	87.00	64.02
HURON	76.95	75.04	59.29
MIDDLESEX	82.98	102.21	61.45
LONDON	101.80	89.20	76.29
OXFORD	66.06	61.35	46.30
PERTH	47.22	40.59	33.64
STRATFORD	71.13	78.86	66.94

TABLE 8F (CONTINUED)

DISTRICT	1976-77	1975-76	1974-75
NORTH BAY	132.62	132.23	102.35
MUSKOKA	108.64	109.25	88.40
NIPISSING	159.21	178.85	125.23
NORTH BAY	121.97	113.11	87.20
PARRY SOUND	152.11	145.62	120.60
OTTAWA	116.35	110.95	86.62
LANARK	103.05	99.74	73.06
OTTAWA-CARLETON	113.87	108.37	85.38
RENFREW	137.65	131.22	100.24
ST. CATHARINES	116.27	114.12	84.88
NIAGARA	116.27	114.12	84.88
SAULT STE. MARIE	121.52	117.05	88.36
ALGOMA	127.97	139.09	111.02
SAULT STE. MARIE	118.03	105.23	76.06
SUDBURY	108.91	102.57	80.59
MANITOULIN	212.15	215.72	176.03
SUDBURY	102.73	95.81	75.00
THUNDER BAY	144.31	145.07	103.96
THUNDER BAY	96.53	112.37	85.42
THUNDER BAY CITY	161.13	156.49	110.28
TORONTO	110.32	103.59	76.83
METRO TORONTO	110.32	103.59	76.83
WATERLOO	74.90	72.69	57.63
WATERLOO	79.05	76.90	59.34
WELLINGTON	65.32	62.91	53.63
WINDSOR	98.08	99.25	75.63
ESSEX	64.53	76.47	53.70
WINDSOR	134.50	130.29	99.68
KENT	66.08	67.20	50.07
CHATHAM	109.48	101.43	81.70
LAMBTON	76.59	85.15	65.58
SARNIA	93.83	86.35	69.83
YORK-PEEL	51.28	47.38	36.05
PEEL	47.66	42.82	30.62
YORK	58.02	55.65	45.50
TOTAL	101.44	97.76	74.52

TABLE 9A. TRENDS IN EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES BY COUNTY  
FISCAL YEARS 1972-73 TO 1976-77

COUNTY	1976-77	1975-76	1974-75	1973-74	1972-73
	\$	\$	\$	\$	\$
ALGOMA	15,028,440	14,332,891	10,602,185	8,310,766	7,999,473
BRANT	12,098,193	11,860,580	8,878,899	7,009,411	6,531,367
BRUCE	4,284,077	4,217,645	3,520,904	2,725,305	2,472,022
COCHRANE	15,134,406	13,555,555	11,083,152	8,198,948	8,036,853
DUFFERIN	2,220,504	2,215,168	1,759,496	1,392,342	1,323,546
DURHAM	21,781,915	20,931,091	14,467,041	10,411,706	10,400,006
ELGIN	5,108,772	4,817,012	3,671,631	2,958,326	3,024,834
ESSEX	33,743,683	34,419,382	25,827,223	21,192,578	19,661,982
FRONTENAC	15,071,082	14,866,858	10,606,639	7,563,174	6,845,440
GREY	5,601,543	5,243,960	4,071,062	3,155,915	2,710,216
HALDIMAND-NORFOLK	7,048,056	6,907,235	5,577,374	4,083,363	3,720,405
HALIBURTON	1,331,266	1,305,691	1,018,582	795,060	775,909
HALTON	13,179,224	9,734,497	6,090,988	4,899,227	4,522,607
HAMILTON-WENTWORTH	53,432,628	54,520,112	39,476,104	32,248,174	28,977,167
HASTINGS	11,679,787	10,915,892	8,474,702	5,749,325	5,557,759
HURON	4,268,010	4,102,567	3,171,844	2,502,328	2,183,622
KENORA	9,023,582	8,113,280	5,863,833	4,394,772	4,113,565
KENT	8,602,966	8,262,397	6,260,108	5,202,548	4,705,912
LAMBTON	10,204,930	10,062,092	7,746,125	5,932,039	5,640,338
LANARK	4,491,255	4,290,956	3,096,303	2,261,425	2,046,797
LEEDS & GRENVILLE	6,306,883	6,021,685	4,686,972	3,619,354	3,488,752
LENNOX & ADDINGTON	2,807,244	2,617,380	1,975,001	1,594,496	1,414,528
MANITOULIN	2,632,316	2,662,165	2,111,635	1,593,188	1,594,937
MIDDLESEX	30,566,660	28,336,481	21,372,057	18,121,816	16,413,737
MUSKOKA	3,759,065	3,692,265	2,903,899	2,326,784	2,306,339
NIAGARA	42,134,673	40,931,451	29,991,895	23,387,382	21,476,350
NIPISSING	10,877,275	10,852,946	8,021,607	6,331,224	5,259,976
NORTHUMBERLAND	4,406,507	4,248,490	3,256,713	2,985,005	2,425,872
OTTAWA-CARLETON	59,373,480	54,901,233	41,825,535	36,892,350	32,181,879
OXFORD	5,881,846	5,110,471	3,752,179	3,079,159	3,011,096
PARRY SOUND	4,654,406	4,359,921	3,621,037	2,602,608	2,420,724
PEEL	17,968,616	15,171,225	10,122,324	7,333,719	6,357,795
PERTH	3,689,747	3,592,489	2,969,681	2,326,257	2,290,710
PETERBOROUGH	9,316,238	8,855,283	6,673,184	5,555,503	5,379,853
PRESCOTT & RUSSELL	7,759,086	6,732,351	5,520,011	4,260,850	4,131,057
PRINCE EDWARD	1,863,059	1,854,628	1,446,706	1,104,856	1,098,431
RAINY RIVER	3,397,274	3,524,110	2,689,448	1,846,318	1,927,335
RENFREW	12,117,957	11,579,586	8,721,427	6,652,158	5,998,636
SIMCOE	15,137,900	14,634,936	10,811,797	8,233,546	7,310,121
STORMONT, DUNDAS & GL.	12,748,612	12,760,735	9,688,989	7,835,594	7,109,369
SUDBURY	21,290,048	19,793,635	15,357,611	11,604,670	9,390,527
THUNDER BAY	21,298,711	21,251,838	14,965,366	10,969,873	10,793,156
TIMISKAMING	6,054,980	5,882,335	5,012,511	4,338,940	3,659,724
TORONTO-METROPOLITAN	237,659,022	222,945,275	163,490,021	133,275,495	128,519,713
VICTORIA	3,348,650	3,215,208	2,581,178	1,985,257	1,929,711
WATERLOO	23,016,602	22,015,686	16,455,073	12,213,996	9,492,126
WELLINGTON	8,240,537	7,753,779	6,398,469	5,128,653	4,585,872
YORK	11,744,750	10,870,865	8,646,224	7,277,270	6,082,726
TOTAL	842,946,463	800,845,353	596,432,745	475,461,053	439,302,872

TABLE 98. TRENDS IN POPULATION BY COUNTY, 1972 TO 1976

COUNTY	1976	1975	1974	1973	1972
	#	#	#	#	#
ALGOMA	123,671	122,455	119,990	120,298	121,307
BRANT	105,195	102,889	101,172	98,837	98,073
BRUCE	56,197	53,874	51,012	50,243	45,922
COCHRANE	105,331	104,955	101,670	100,134	99,652
DUFFERIN	28,262	26,922	26,119	25,709	20,672
DURHAM	243,895	234,519	227,809	220,244	216,555
ELGIN	68,550	68,232	67,627	65,159	63,257
ESSEX	309,835	310,342	307,624	306,465	299,318
FRONTENAC	111,117	109,505	105,348	100,191	96,651
GREY	70,869	69,182	67,131	67,524	64,947
HALDIMAND-NORFOLK	86,841	85,840	84,422	83,055	83,771
HALIBURTON	10,353	9,727	9,360	9,298	8,933
HALTON	226,145	221,261	213,123	202,271	190,034
HAMILTON-WENTWORTH	409,331	408,466	401,163	396,734	392,933
HASTINGS	105,619	104,604	100,446	97,133	95,105
HURON	55,464	54,671	53,493	51,850	52,007
KENORA	61,009	60,202	58,800	58,288	57,557
KENT	105,134	103,694	101,898	99,068	97,146
LAMBTON	120,855	117,390	115,537	111,704	112,646
LANARK	43,585	43,020	42,379	40,253	39,731
LEEDS & GRENVILLE	78,112	76,787	75,202	73,460	72,918
LENOX & ADDINGTON	31,724	30,905	30,308	29,719	27,717
MANITOULIN	12,408	12,341	11,996	12,393	12,287
MIDDLESEX	312,336	308,287	300,353	295,039	276,148
MUSKOKA	34,969	35,795	32,848	31,161	30,043
NIAGARA	362,388	358,663	353,325	345,339	337,992
NIPISSING	80,189	79,236	75,259	75,386	75,851
NORTHUMBERLAND	62,602	61,929	60,567	58,802	57,483
OTTAWA-CARLETON	521,418	506,592	489,879	477,348	446,246
OXFORD	84,492	85,303	81,043	78,263	78,018
PARRY SOUND	30,598	29,940	30,024	29,411	29,054
PEEL	377,013	354,317	330,632	302,675	284,542
PERTH	65,341	64,984	63,923	62,424	61,754
PETERBOROUGH	98,729	97,223	94,529	91,438	89,362
PRESCOTT & RUSSELL	48,969	47,483	46,276	44,595	43,343
PRINCE EDWARD	21,902	21,848	21,032	20,194	20,114
RAINY RIVER	24,928	24,650	24,613	24,666	25,947
RENFREW	88,034	88,244	87,003	80,179	80,573
SIMCOE	209,208	204,032	194,867	173,752	164,231
STORMONT, DUNDAS & GL.	100,905	99,992	98,863	96,946	96,940
SUDBURY	207,240	206,586	204,778	202,377	208,419
THUNDER BAY	147,595	146,497	143,949	141,983	143,254
TIMISKAMING	44,026	44,443	44,012	44,077	45,800
TORONTO-METROPOLITAN	2,154,279	2,152,269	2,124,095	2,081,724	2,045,450
VICTORIA	43,134	41,283	39,061	36,980	35,055
WATERLOO	291,164	286,281	277,284	263,407	252,462
WELLINGTON	126,155	123,245	119,303	113,454	106,388
YORK	202,437	195,350	190,007	182,821	161,582
TOTAL	8,309,553	8,192,255	8,004,154	7,772,471	7,544,490

TABLE 9C. TRENDS IN PER CAPITA COST BY COUNTY, FISCAL YEARS 1972-73 TO 1976-77

COUNTY	1976-77	1975-76	1974-75	1973-74	1972-73
	\$	\$	\$	\$	\$
ALGOMA	121.52	117.05	88.36	69.08	65.94
BRANT	115.01	115.28	87.76	70.92	66.60
BRUCE	76.23	78.29	69.02	54.24	53.83
COCHRANE	143.68	129.16	109.01	81.88	80.67
DUFFERIN	78.57	82.28	67.36	58.73	64.03
DURHAM	89.31	89.25	63.51	47.27	48.02
ELGIN	74.53	70.60	54.29	45.40	47.82
ESSEX	108.91	110.91	83.31	69.15	65.69
FRONTENAC	135.63	135.75	100.68	75.49	70.83
GREY	79.04	75.80	60.64	46.74	41.73
HALDIMAND-NORFOLK	81.16	80.47	66.07	49.16	44.41
HALIBURTON	128.59	134.23	108.82	85.51	86.86
HALTON	58.28	44.00	28.58	24.22	23.80
HAMILTON-WENTWORTH	130.54	133.48	98.40	81.28	73.75
HASTINGS	110.58	104.35	84.37	59.19	58.44
HURON	76.95	75.04	59.29	48.26	41.99
KENORA	147.91	134.77	99.73	75.40	71.47
KENT	81.83	79.68	61.44	52.51	48.44
LAMBTON	84.44	85.72	67.63	53.10	50.07
LANARK	103.05	99.74	73.06	56.18	51.52
LEEDS & GRENVILLE	80.74	78.42	62.33	49.27	47.84
LENNOX & ADDINGTON	88.49	84.69	65.16	53.65	51.03
MANITOULIN	212.15	215.72	176.03	128.56	129.81
MIDDLESEX	97.86	91.92	73.15	61.42	59.44
MUSKOKA	108.64	109.25	88.40	74.67	76.77
NIAGARA	116.27	114.12	84.88	67.72	63.67
NIPISSING	135.65	136.97	101.21	83.98	69.35
NORTHUMBERLAND	70.39	68.60	53.77	50.76	42.20
OTTAWA-CARLETON	113.87	108.37	85.38	77.29	72.12
OXFORD	66.06	61.35	46.30	39.34	38.59
PARRY SOUND	152.11	145.62	120.60	88.49	83.32
PEEL	47.66	42.82	30.62	24.23	24.03
PERTH	56.47	55.28	46.46	37.27	37.09
PETERBOROUGH	94.36	91.08	70.59	60.74	60.20
PRESCOTT & RUSSELL	154.77	141.78	119.28	95.55	95.31
PRINCE EDWARD	85.06	84.89	68.79	54.71	54.61
RAINY RIVER	136.28	142.97	109.27	74.85	74.28
RENFREW	137.65	131.22	100.24	82.97	74.45
SIMCOE	72.36	71.73	55.48	47.39	44.51
STORMONT	126.34	127.62	98.00	80.82	73.34
SUDBURY	102.73	95.81	75.00	57.34	45.06
THUNDER BAY	144.31	145.07	103.96	77.26	75.34
TIMISKAMING	137.53	132.36	113.89	98.44	79.91
TORONTO-METROPOLITAN	110.32	103.59	76.83	64.02	62.83
VICTORIA	77.63	77.88	66.08	53.68	55.05
WATERLOO	79.05	76.90	59.34	46.37	37.60
WELLINGTON	65.32	62.91	53.63	45.20	43.11
YORK	58.02	55.65	45.50	39.81	37.64
TOTAL	101.44	97.76	74.52	61.17	58.23



TABLE 10. PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION BY DISTRICT, FISCAL YEAR ENDING MARCH 1977

DISTRICT	PROVINCIAL			FEDERAL			MUNICIPAL			OTHER SOURCES		TOTAL	CAP. EXPEND.	
	\$	%		\$	%		\$	%		\$	%	\$	\$	\$
BARRIE	12,849,595	47.16		12,098,735	44.41		1,892,529	6.95		403,165	1.48	27,244,024	534,026	
BRUCE	2,041,757	47.66		1,923,114	44.89		303,648	7.09		15,558	0.36	4,284,077	10,608	
DUFFERIN	1,056,197	47.57		924,417	41.63		196,625	8.85		4,265	1.95	2,220,504	4,033	
GREY	2,581,917	46.09		2,532,065	45.20		414,836	7.41		72,725	1.30	5,601,543	150,686	
SIMCOE	5,642,695	46.68		5,460,339	45.18		854,382	7.07		129,721	1.07	12,087,137	176,277	
BARRIE	1,527,029	50.05		1,258,800	41.26		123,038	4.04		141,896	4.65	3,050,763	192,422	
BELLEVILLE	9,889,497	47.65		9,316,009	44.88		1,459,185	7.03		91,906	0.44	20,756,597	370,243	
HASTINGS	5,682,280	48.65		5,161,830	44.20		781,574	6.69		54,103	0.46	11,679,787	60,190	
LENNOX & ADDINGTON	1,335,910	47.58		1,284,788	45.77		176,827	6.30		9,719	0.35	2,807,244	293,515	
NORTHUMBERLAND	1,966,283	44.62		2,044,944	46.41		378,819	8.60		16,461	0.37	4,406,507	4,018	
PRINCE EDWARD	905,024	48.58		824,447	44.25		121,965	6.55		11,623	0.62	1,863,059	12,520	
CORNWALL	9,538,489	46.92		9,175,583	45.14		1,365,736	6.72		247,890	1.22	20,327,698	1,462,520	
PRESCOTT & RUSSELL	3,364,114	44.39		3,509,051	46.30		643,598	8.49		62,323	0.82	7,579,086	1,428,302	
STORMONT, DUNDAS & GLEN.	2,334,270	48.46		2,199,686	45.66		220,356	4.57		62,836	1.31	4,817,148	4,113	
CORNWALL	3,840,105	48.41		3,466,846	43.71		501,782	6.33		122,731	1.55	7,931,464	30,105	
HAMILTON	40,343,093	47.04		37,039,251	43.19		7,457,986	8.70		917,771	1.07	85,758,101	1,287,685	
BRANT	6,037,089	49.90		5,141,721	42.50		838,253	6.93		81,130	0.67	12,098,193	77,657	
HALDIMAND-NORFOLK	3,415,114	48.45		3,117,064	44.23		477,713	6.78		38,165	0.54	7,048,056	114,571	
HALTON	7,063,831	53.60		4,881,992	37.04		985,204	7.48		248,197	1.88	13,179,224	159,645	
HAMILTON-WENTWORTH	23,827,059	44.59		23,898,474	44.73		5,156,816	9.65		550,279	1.03	53,432,628	935,812	
KEEWATIN-KENORA	5,701,972	45.91		5,697,927	45.87		843,557	6.79		177,400	1.43	12,420,856	484,333	
KENORA	4,098,449	45.42		4,174,203	46.26		621,206	6.88		129,724	1.44	9,023,582	418,709	
RAINY RIVER	1,603,523	47.20		1,523,724	44.85		222,351	6.55		47,676	1.40	3,397,274	65,624	
KINGSTON	10,759,169	50.33		9,218,894	43.12		1,213,809	5.68		186,093	0.87	21,377,965	373,999	
FRONTENAC	1,155,551	48.59		1,076,235	45.25		143,291	6.02		3,223	0.14	2,378,300	133,655	
KINGSTON	6,514,012	51.32		5,288,578	41.67		755,410	5.95		134,782	1.06	12,692,782	8,957	
LEEDS & GRENVILLE	1,956,196	49.16		1,835,332	46.13		159,334	4.00		28,108	0.71	3,979,030	231,387	
BROCKVILLE	1,133,410	48.69		1,018,689	43.76		155,774	6.69		19,980	0.86	2,327,853	-	
KIRKLAND LAKE	10,406,217	49.11		9,404,805	44.38		1,255,865	5.93		122,499	0.58	21,189,386	311,771	
COCHRANE	3,217,532	46.38		3,194,804	46.06		474,163	6.84		50,258	0.72	6,936,757	165,030	
TIMMINS	4,329,183	52.81		3,380,233	41.24		434,865	5.30		53,366	0.65	8,197,649	70,712	
TIMISKAMING	2,859,502	47.23		2,829,768	46.73		346,837	5.73		18,873	0.31	6,054,980	76,029	
LINDSAY	16,236,015	45.38		15,832,004	44.25		3,340,126	9.33		369,924	1.04	35,778,069	403,520	
DURHAM	9,702,816	44.55		9,432,559	43.30		2,415,084	11.09		231,426	1.06	21,781,915	252,162	
HALIBURTON	665,968	50.03		596,413	44.80		65,410	4.91		3,475	0.26	1,731,266	775	
PETERBOROUGH	956,543	45.98		980,817	47.14		121,038	5.82		22,154	1.06	2,460,552	97,323	
PETERBOROUGH CITY	3,288,000	45.44		3,294,153	45.53		557,516	7.70		96,017	1.33	7,235,686	34,959	
VICTORIA	1,622,688	48.46		1,528,032	45.63		181,078	5.41		16,852	0.50	3,348,650	18,301	
LONDON	22,949,500	46.63		21,119,302	42.91		4,050,365	8.23		1,095,867	2.23	49,215,034	2,220,149	
ELGIN	1,132,792	46.27		1,100,737	44.97		214,379	8.76		-	-	2,447,908	796,382	
ST. THOMAS	1,335,288	50.18		1,098,276	41.28		157,787	5.93		69,513	2.61	2,660,864	396	
HURON	2,080,372	48.74		1,827,474	42.82		303,457	7.11		56,707	1.33	4,268,010	241,946	
MIDDLESEX	2,687,493	49.62		2,143,904	39.58		426,105	7.87		158,941	2.93	5,416,443	13,896	
LONDON	11,562,537	45.97		10,815,894	43.01		2,124,653	8.45		647,132	2.57	25,150,216	581,557	
OXFORD	2,464,336	44.15		2,501,636	44.82		517,445	9.27		98,429	1.76	5,581,846	572,226	
PERTH	887,926	46.93		821,059	43.39		151,401	8.00		31,819	1.68	1,892,215	1,376	
STRATFORD	798,756	44.44		810,312	45.08		155,138	8.63		33,326	1.85	1,797,532	12,370	

TABLE 10 (CONTINUED) PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION BY DISTRICT, FISCAL YEAR ENDING MARCH 1977

DISTRICT	PROVINCIAL		FEDERAL		MUNICIPAL		OTHER SOURCES		TOTAL	CAP. EXPEND.
	\$	%	\$	%	\$	%	\$	%	\$	\$
NORTH BAY	9,242,099	47.81	8,738,092	45.20	1,175,292	6.08	175,263	0.91	19,330,746	46,903
MUSKOGA	1,750,903	46.09	1,719,308	45.26	307,067	8.08	21,787	0.57	3,799,065	750
NIPISSING	2,286,809	48.77	2,190,547	46.72	186,908	3.99	24,412	0.52	4,688,676	4,958
NORTH BAY	2,941,909	47.54	2,734,698	44.19	418,754	6.77	93,238	1.50	6,188,599	24,345
PARRY SOUND	2,262,478	48.61	2,093,539	44.98	262,563	5.64	35,826	0.77	4,654,406	16,850
OTTAWA	33,211,505	43.71	33,776,162	44.45	8,084,219	10.64	910,807	1.20	75,982,693	909,880
LANARK	2,096,128	46.67	2,032,107	45.25	338,118	7.53	24,902	0.55	4,491,255	635,546
OTTAWA-CARLETON	25,120,269	42.31	26,352,778	44.38	7,103,193	11.96	797,373	1.35	59,373,481	145,304
RENFREW	5,995,108	49.47	5,391,282	44.49	642,908	5.31	88,659	0.73	12,117,957	129,030
ST. CATHARINES	19,630,464	46.59	18,425,785	43.73	3,423,925	8.13	654,499	1.55	42,134,673	307,592
NIAGARA	19,630,464	46.59	18,425,785	43.73	3,423,925	8.13	654,499	1.55	42,134,673	307,592
SAULT STE. MARIE	6,980,777	46.45	6,730,929	44.79	1,181,848	7.86	134,886	0.90	15,028,440	1,258,473
ALGONA	2,624,759	47.20	2,467,254	44.37	457,703	8.24	10,814	0.19	5,560,530	1,155,142
SAULT STE. MARIE	4,356,018	46.01	4,263,675	45.03	724,145	7.65	124,072	1.31	9,467,910	103,331
SUDBURY	10,945,238	45.75	10,949,856	45.77	1,843,452	7.71	183,818	0.77	23,922,364	84,041
MANITOULIN	1,213,588	46.10	1,219,553	46.33	197,331	7.50	1,844	0.07	2,632,216	595
SUDBURY	9,731,650	45.71	9,730,503	45.70	1,646,121	7.73	181,974	.86	21,290,048	83,446
THUNDER BAY	10,144,142	47.63	9,133,979	42.88	1,818,607	8.54	201,983	0.95	21,298,711	340,506
THUNDER BAY	1,774,721	47.83	1,677,220	45.20	216,783	5.84	41,949	1.13	3,710,673	22,048
THUNDER BAY CITY	8,369,421	47.59	7,456,759	42.40	1,601,824	9.11	160,034	0.90	17,588,038	318,458
TORONTO	101,842,925	42.85	105,504,150	44.40	26,955,666	11.34	3,356,281	1.41	237,659,022	3,637,775
METRO TORONTO	101,842,925	42.85	105,504,150	44.40	26,955,666	11.34	3,356,281	1.41	237,659,022	3,637,775
WATERLOO	14,334,150	45.86	13,333,051	42.66	3,047,168	9.75	542,770	1.73	31,257,139	631,075
WATERLOO	10,691,702	46.45	9,650,291	41.93	2,243,347	9.75	431,262	1.87	23,016,602	625,097
WELLINGTON	3,642,448	44.20	3,682,760	44.69	803,821	9.76	111,508	1.35	8,240,537	5,978
WINDSOR	24,233,033	46.11	23,432,986	44.59	4,250,468	8.09	635,092	1.21	52,551,579	585,368
ESSEX	3,526,064	45.48	3,223,779	44.08	634,555	9.50	68,749	0.94	7,313,247	70,064
WINDSOR	11,863,775	44.89	11,980,589	45.33	2,267,400	8.58	318,672	1.20	26,830,436	136,233
KENT	2,154,838	48.69	1,975,021	44.63	271,832	6.14	23,882	0.54	4,425,573	6,625
CHATHAM	2,033,964	48.69	1,859,283	44.51	227,783	5.45	56,363	1.35	4,177,393	259,854
LAMBTON	2,411,485	47.84	2,146,578	42.58	427,576	8.48	55,165	1.10	5,040,804	83,567
SARNIA	2,442,907	47.31	2,247,736	43.53	361,222	6.99	112,261	2.17	5,164,126	29,025
YORK-PEEL	13,629,287	45.87	12,450,244	41.90	2,837,721	9.55	796,114	2.68	29,713,366	481,544
PEEL	7,959,667	44.30	7,702,492	42.87	2,013,261	11.20	293,196	1.63	17,968,616	200,237
YORK	5,669,620	48.27	4,747,752	40.43	824,460	7.02	502,918	4.28	11,744,750	281,307
TOTAL	382,867,167	45.42	371,377,744	44.06	77,497,524	9.19	11,204,028	1.33	842,946,463	15,731,403

TABLE 11. PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION BY MUNICIPAL UNIT  
FISCAL YEAR ENDING MARCH 1977

MUNICIPAL UNIT	PROVINCIAL	FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$	\$
ALGOMA	2,624,759	2,467,254	457,703	10,814	5,560,530
BARRIE	1,527,029	1,258,800	123,038	141,896	3,050,763
BRANT	6,037,089	5,141,721	838,253	81,130	12,098,193
BROCKVILLE	1,133,410	1,018,689	155,774	19,980	2,327,853
BRUCE	2,041,757	1,923,114	303,648	15,558	4,284,077
CHATHAM	2,033,964	1,859,283	227,783	56,363	4,177,393
COCHRANE	3,217,532	3,194,804	474,163	50,258	6,936,757
CORNWALL	3,840,105	3,466,846	501,782	122,731	7,931,464
DUFFERIN	1,056,197	924,417	196,625	43,265	2,220,504
DURHAM	9,702,816	9,432,589	2,415,084	231,426	21,781,915
ELGIN	1,132,792	1,100,737	214,379	-	2,447,908
ESSEX	3,326,064	3,223,779	694,655	68,749	7,313,247
FRONTENAC	1,155,551	1,076,235	143,291	3,223	2,378,300
GREY	2,581,917	2,532,065	414,836	72,725	5,601,543
HALDIMAND-NORFOLK	3,415,114	3,117,064	477,713	38,165	7,048,056
HALIBURTON	665,968	596,413	65,410	3,475	1,331,266
HALTON	7,063,831	4,881,992	985,204	248,197	13,179,224
HAMILTON-WENTWORTH	23,827,059	23,898,474	5,156,816	550,279	53,432,628
HASTINGS	5,682,280	5,161,830	781,574	54,103	11,679,787
HURON	2,080,372	1,827,474	303,457	56,707	4,268,010
KENORA	4,098,449	4,174,203	621,206	129,724	9,023,582
KENT	2,154,838	1,975,021	271,832	23,882	4,425,573
KINGSTON	6,514,012	5,288,578	755,410	134,782	12,692,782
LAMBTON	2,411,485	2,146,578	427,576	55,165	5,040,804
LANARK	2,096,128	2,032,107	338,118	24,902	4,491,255
LEEDS & GRENVILLE	1,956,196	1,835,392	159,334	28,108	3,979,030
LENNOX & ADDINGTON	1,335,910	1,284,788	176,827	9,719	2,807,244
LONDON	11,562,537	10,815,894	2,124,653	647,132	25,150,216
MANITOULIN	1,213,588	1,219,553	197,331	1,844	2,632,316
MIDDLESEX	2,687,493	2,143,904	426,105	158,941	5,416,443
MUSKOKA	1,750,903	1,719,308	307,067	21,787	3,799,065
NIAGARA	19,630,464	18,425,785	3,423,925	654,499	42,134,673
NIPISSING	2,286,809	2,190,547	186,908	24,412	4,688,676
NORTH BAY	2,941,909	2,734,698	418,754	93,238	6,188,599
NORTHUMBERLAND	1,966,283	2,044,944	378,819	16,461	4,406,507
OTTAWA	25,120,269	26,352,773	7,103,193	797,246	59,373,481
OXFORD	2,464,336	2,501,636	517,445	98,429	5,581,846
PARRY SOUND	2,262,478	2,093,539	262,563	35,826	4,654,406
PEEL	7,959,667	7,702,492	2,013,261	293,196	17,968,616
PERTH	887,926	821,069	151,401	31,819	1,892,215
PETERBOROUGH CITY	3,288,000	3,294,153	557,516	96,017	7,235,686
PETERBOROUGH	956,543	980,817	121,038	22,154	2,080,552
PRESCOTT & RUSSELL	3,364,114	3,509,051	643,598	62,323	7,579,086
PRINCE EDWARD	905,024	824,447	121,965	11,623	1,863,059
RAINY RIVER	1,603,523	1,523,724	222,351	47,676	3,397,274
RENFREW	5,995,108	5,391,282	642,908	88,659	12,117,957
ST. THOMAS	1,335,288	1,098,276	157,787	69,513	2,660,864
SARNIA	2,442,907	2,247,736	361,222	112,261	5,164,126
SAULT STE. MARIE	4,356,018	4,263,675	724,145	124,072	9,467,910
SIMCOE	5,642,695	5,460,339	854,382	129,721	12,087,137
STORMONT, DUNDAS & GLEN.	2,334,270	2,199,686	220,356	62,836	4,817,148
STRATFORD	798,756	810,312	155,138	33,326	1,797,532
SUDBURY	9,731,650	9,730,303	1,646,121	181,974	21,290,048
THUNDER BAY CITY	8,369,421	7,456,759	1,601,824	160,034	17,588,038
THUNDER BAY	1,774,721	1,677,220	216,783	41,949	3,710,673
TIMMINS	4,329,183	3,380,233	434,865	53,368	8,197,649
TIMISKAMING	2,859,502	2,829,768	346,837	18,873	6,054,980
TORONTO-METROPOLITAN	101,842,925	105,504,150	26,955,666	3,356,281	237,659,022
VICTORIA	1,622,688	1,528,032	181,078	16,852	3,348,650
WATERLOO	10,691,702	9,650,291	2,243,347	431,262	23,016,602
WELLINGTON	3,642,448	3,682,760	803,821	111,508	8,240,537
WINDSOR	11,863,775	11,980,589	2,267,400	318,672	26,430,436
YORK	5,669,620	4,747,752	824,460	502,918	11,744,750
TOTAL	382,867,167	371,377,744	77,497,524	11,204,028	842,946,463



TABLE 11 (CONTINUED) PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION  
BY MUNICIPAL UNIT, FISCAL YEAR ENDING MARCH 1977

MUNICIPAL UNIT	PROVINCIAL	FEDERAL	MUNICIPAL	OTHER SOURCES
	%	%	%	%
ALGOMA	47.20	44.37	8.24	0.19
BARRIE	50.05	41.26	4.04	4.65
BRANT	49.90	42.50	6.93	0.67
BROCKVILLE	48.69	43.76	6.69	0.86
BRUCE	47.66	44.89	7.09	0.36
CHATHAM	48.69	44.51	5.45	1.35
COCHRANE	46.38	46.06	6.84	0.72
CORNWALL	48.41	43.71	6.33	1.55
DUFFERIN	47.57	41.63	8.85	1.95
DURHAM	44.55	43.30	11.09	1.06
ELGIN	46.27	44.97	8.76	-
ESSEX	45.48	44.08	9.50	0.94
FRONTENAC	48.59	45.25	6.02	0.14
GREY	46.09	45.20	7.41	1.30
HALDIMAND-NORFOLK	48.45	44.23	6.78	0.54
HALIBURTON	50.03	44.80	4.91	0.26
HALTON	53.60	37.04	7.48	1.88
HAMILTON-WENTWORTH	44.59	44.73	9.65	1.03
HASTINGS	48.65	44.20	6.69	0.46
HURON	48.74	42.82	7.11	1.33
KENORA	45.42	46.26	6.88	1.44
KENT	48.69	44.63	6.14	0.54
KINGSTON	51.32	41.67	5.95	1.06
LAMBTON	47.84	42.58	8.48	1.10
LANARK	46.67	45.25	7.53	0.55
LEEDS & GRENVILLE	49.16	46.13	4.00	0.71
LENNOX & ADDINGTON	47.58	45.77	6.30	0.35
LONDON	45.97	43.01	8.45	2.57
MANITOULIN	46.10	46.33	7.50	0.07
MIDDLESEX	49.62	39.58	7.87	2.93
MUSKOKA	46.09	45.26	8.08	0.57
NIAGARA	46.59	43.73	8.13	1.55
NIPISSING	48.77	46.72	3.99	0.52
NORTH BAY	47.54	44.19	6.77	1.50
NORTHUMBERLAND	44.62	46.41	8.60	0.37
OTTAWA	42.31	44.39	11.96	1.34
OXFORD	44.15	44.82	9.27	1.76
PARRY SOUND	48.61	44.98	5.64	0.77
PEEL	44.30	42.87	11.20	1.63
PERTH	46.93	43.39	8.00	1.68
PETERBOROUGH CITY	45.44	45.53	7.70	1.33
PETERBOROUGH	45.98	47.14	5.82	1.06
PRESCOTT & RUSSELL	44.39	46.30	8.49	0.82
PRINCE EDWARD	48.58	44.25	6.55	0.62
RAINY RIVER	47.20	44.85	6.55	1.40
RENFREW	49.47	44.49	5.31	0.73
ST. THOMAS	50.18	41.48	5.93	2.61
SARNIA	47.31	43.53	6.99	2.17
SAULT STE. MARIE	46.01	45.03	7.65	1.31
SIMCOE	46.68	45.18	7.07	1.07
STORMONT, DUNDAS & GLENGARRY	48.46	45.66	4.57	1.31
STRATFORD	44.44	45.08	8.63	1.85
SUDBURY	45.71	45.70	7.73	0.86
THUNDER BAY CITY	47.59	42.40	9.11	0.90
THUNDER BAY	47.83	45.20	5.84	1.13
TIMMINS	52.81	41.24	5.30	0.65
TIMISKAMING	47.23	46.73	5.73	0.31
TORONTO-METROPOLITAN	42.85	44.40	11.34	1.41
VICTORIA	48.46	45.63	5.41	0.50
WATERLOO	46.45	41.93	9.75	1.87
WELLINGTON	44.20	44.69	9.76	1.35
WINDSOR	44.89	45.33	8.58	1.20
YORK	48.27	40.43	7.02	4.28
TOTAL	45.42	44.06	9.19	1.33

TABLE 12  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1977

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL \$	FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	45,914,041	77,156,405	29,949,350	-	153,019,796
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	1,065,237	12,677,177	13,742,414	-	27,484,828
FAMILY BENEFITS	183,743,769	168,980,136	-	-	352,723,905
MUNICIPAL HOMES FOR THE AGED	45,220,715	31,425,143	8,988,690	-	85,634,548
CHARITABLE INSTITUTIONS FOR ADULTS	12,371,660	7,614,193	-	1,945,599	21,931,452
ELDERLY PERSONS' CENTRES	1,314,618	-	525,848	788,770	2,629,236
DAY NURSERIES - MUNICIPAL	9,973,354	13,535,188	5,877,135	-	29,385,677
DAY NURSERIES - CORPORATIONS	519,840	705,492	-	306,333	1,531,665
DAY NURSERIES - FOR MENTALLY RETARDED	3,457,838	339,238	-	949,269	4,746,345
CHILD WELFARE C.A.S.	36,554,140	39,276,579	16,990,239	-	92,820,958
INSTITUTIONS FOR CHILDREN AND YOUTH	5,001,668	-	-	1,250,417	6,252,085
CHARITABLE INSTITUTIONS FOR CHILDREN AND YOUTH	502,271	475,772	-	244,511	1,222,554
HOMES FOR RETARDED PERSONS	4,214,508	2,798,008	-	1,753,129	8,765,645
OTHER SERVICES FOR CHILDREN	1,310,649	-	-	-	1,310,649
HOMEMAKERS AND NURSES SERVICES	1,857,245	3,095,409	1,227,615	-	6,180,269
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	11,895,132	3,317,670	-	-	15,212,802
PROTECTIVE AND SUPPORTIVE SERVICES	1,553,063	-	-	-	1,553,063
SHELTERED WORKSHOPS FOR DISABLED	3,036,634	1,791,339	-	1,206,993	6,034,966
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	5,713,538	3,370,467	-	2,271,001	11,355,006
CHARITABLE HOMES FOR REHABILITATION	1,563,006	389,017	-	488,006	2,440,029
VOCATIONAL REHABILITATION	5,146,221	4,073,096	-	-	9,219,317
CREDIT COUNSELLING SERVICES	444,322	66,179	-	-	510,501
WORK ACTIVITY PROJECTS	493,697	291,237	196,233	-	981,167
TOTAL ASSISTANCE AND SERVICES	382,867,166	371,377,745	77,497,524	11,204,028	842,946,463
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS					
MUNICIPAL HOMES FOR THE AGED	6,013,227	-	-	-	6,013,227
CHARITABLE INSTITUTIONS FOR ADULTS	1,744,750	-	-	-	1,744,750
ELDERLY PERSONS' CENTRES	497,559	-	-	-	497,559
DAY NURSERIES - MUNICIPAL	2,598,216	-	-	-	2,598,216
DAY NURSERIES - CORPORATIONS	448,960	-	-	-	448,960
DAY NURSERIES FOR MENTALLY RETARDED	930,295	-	-	-	930,295
INSTITUTIONS FOR CHILDREN AND YOUTH	90,250	-	-	-	90,250
HOMES FOR RETARDED PERSONS	1,368,946	-	-	-	1,368,946
VOCATIONAL REHABILITATION	670,971	-	-	-	670,971
WORKSHOPS FOR MENTALLY RETARDED	1,368,229	-	-	-	1,368,229
TOTAL CAPITAL	15,731,403	-	-	-	15,731,403
MISCELLANEOUS GRANTS AND PROVINCE-WIDE AGENCIES	2,364,654	87,858	-	-	2,452,512
GRAND TOTAL	400,963,223	371,465,603	77,497,524	11,204,028	861,130,378



TABLE 13  
DISTRICT OF ALGOMA:  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1977

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	352,620	538,546	158,256	-	1,049,422
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	7,732	92,014	99,746	-	199,492
FAMILY BENEFITS	1,285,373	1,182,095	-	-	2,467,468
MUNICIPAL HOMES FOR THE AGED	534,999	371,785	106,344	-	1,013,128
DAY NURSERIES - MUNICIPAL	21,131	28,677	12,452	-	62,260
CHILD WELFARE	190,284	204,456	76,708	-	471,448
HOMEMAKERS AND NURSES SERVICES	6,673	11,122	4,197	-	21,992
PROTECTION AND SUPPORT SERVICES	170,300	-	-	-	170,300
WORKSHOPS FOR MENTALLY RETARDED	27,207	16,050	-	10,814	54,071
VOCATIONAL REHABILITATION	28,440	22,509	-	-	50,949
TOTAL ASSISTANCE AND SERVICES	2,624,759	2,467,254	457,703	10,814	5,560,530
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	1,057,000	-	-	-	1,057,000
DAY NURSERIES - MUNICIPAL	97,621	-	-	-	97,621
WORKSHOPS FOR MENTALLY RETARDED	521	-	-	-	521
TOTAL CAPITAL	1,155,142	-	-	-	1,155,142
GRAND TOTAL	3,779,901	2,467,254	457,703	10,814	6,715,672

\*EXCLUDING SAULT STE. MARIE

TABLE 14  
CITY OF BARRIE  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1977

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL	FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	57,107	95,964	38,079	-	191,150
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	2,231	26,551	28,782	-	57,564
FAMILY BENEFITS	789,289	725,870	-	-	1,515,159
CHARITABLE HOMES FOR ADULTS	223,306	137,434	-	35,118	395,858
ELDERLY PERSONS' CENTRES	12,243	-	4,897	7,346	24,486
DAY NURSERIES - MUNICIPAL	4,904	6,656	2,890	-	14,450
DAY NURSERIES - CORPORATIONS	35,239	47,825	-	20,766	103,830
DAY NURSERIES FOR MENTALLY RETARDED	30,895	3,031	-	8,482	42,408
CHILD WELFARE	101,066	108,593	47,319	-	256,978
HOMES FOR RETARDED PERSONS	20,848	13,841	-	8,672	43,361
OTHER CHILDREN'S SERVICES	23,666	-	-	-	23,666
HOMEMAKERS AND NURSES SERVICES	1,606	2,677	1,071	-	5,354
PROTECTIVE AND SUPPORT SERVICES	15,634	-	-	-	15,634
WORKSHOPS FOR MENTALLY RETARDED	87,671	51,718	-	34,847	174,236
CHARITABLE INSTITUTIONS FOR REHABILITATION	85,405	21,256	-	26,665	133,326
VOCATIONAL REHABILITATION	18,728	14,823	-	-	33,551
CREDIT COUNSELLING	17,191	2,561	-	-	19,752
TOTAL ASSISTANCE AND SERVICES	1,527,029	1,258,800	123,038	141,896	3,050,763
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS					
ELDERLY PERSONS' CENTRES	28,500	-	-	-	28,500
DAY NURSERIES - CORPORATIONS	156,994	-	-	-	156,994
DAY NURSERIES FOR MENTALLY RETARDED	1,583	-	-	-	1,583
WORKSHOPS FOR MENTALLY RETARDED	5,345	-	-	-	5,345
TOTAL CAPITAL	192,422	-	-	-	192,422
GRAND TOTAL	1,719,451	1,258,800	123,038	141,896	3,243,185

TABLE 15  
COUNTY OF BRANT  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1977

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL	FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	463,050	778,134	308,766	-	1,549,950
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	7,855	93,481	101,336	-	202,672
FAMILY BENEFITS	2,742,835	2,522,450	-	-	5,265,285
MUNICIPAL HOMES FOR THE AGED	921,344	640,268	183,139	-	1,744,751
CHARITABLE INSTITUTIONS FOR ADULTS	5,735	3,530	-	902	10,167
DAY NURSERIES - MUNICIPAL	84,622	114,843	49,866	-	249,331
DAY NURSERIES FOR MENTALLY RETARDED	82,454	8,089	-	-	113,179
CHILD WELFARE	515,844	554,263	180,561	22,636	1,250,668
HOMES FOR RETARDED PERSONS	68,156	45,249	-	-	141,756
HOMEMAKERS AND NURSES SERVICES	8,618	14,364	5,745	28,351	28,727
RESIDENTIAL SERVICES FOR MENTALLY RETARDED	962,935	268,572	-	-	1,231,507
WORKSHOPS FOR DISABLED	4,303	2,539	-	1,710	8,552
WORKSHOPS FOR MENTALLY RETARDED	51,410	30,328	-	20,435	102,173
CHARITABLE INSTITUTIONS FOR REHABILITATION	22,726	5,656	-	7,096	35,478
VOCATIONAL REHABILITATION	55,980	44,306	-	-	100,286
CREDIT COUNSELLING	16,983	2,530	-	-	19,513
WORK ACTIVITY PROJECTS	22,239	13,119	8,840	-	44,198
TOTAL ASSISTANCE AND SERVICES	6,037,089	5,141,721	838,253	81,130	12,098,193
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS					
DAY NURSERIES - MUNICIPAL	72,952	-	-	-	72,952
DAY NURSERIES - CORPORATIONS	1,574	-	-	-	1,574
VOCATIONAL REHABILITATION	331	-	-	-	331
WORKSHOPS FOR MENTALLY RETARDED	2,800	-	-	-	2,800
TOTAL CAPITAL	77,657	-	-	-	77,657
GRAND TOTAL	6,114,746	5,141,721	838,253	81,130	12,175,850

TABLE 16  
CITY OF BROCKVILLE  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1977

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u> \$	<u>FEDERAL</u> \$	<u>MUNICIPAL</u> \$	<u>OTHER SOURCES</u> \$	<u>TOTAL</u> \$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	68,591	115,263	45,737	-	229,591
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	1,097	13,056	14,153	-	28,306
FAMILY BENEFITS	579,457	532,898	-	-	1,112,355
MUNICIPAL HOMES FOR THE AGED	325,248	226,024	64,651	-	615,923
CHARITABLE INSTITUTIONS FOR ADULTS	25,637	15,779	-	4,032	45,448
DAY NURSERIES FOR MENTALLY RETARDED	1,188	116	-	326	1,630
CHILD WELFARE	61,726	66,323	29,939	-	157,988
HOMEMAKERS AND NURSES SERVICES	1,940	3,234	1,294	-	6,468
PROTECTIVE AND SUPPORT SERVICES	400	-	-	-	400
WORKSHOPS FOR MENTALLY RETARDED	39,302	23,184	-	15,622	78,108
VOCATIONAL REHABILITATION	28,824	22,812	-	-	51,636
TOTAL ASSISTANCE AND SERVICES	1,133,410	1,018,689	155,774	19,980	2,327,853
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>	NIL	NIL	NIL	NIL	NIL

TABLE 17  
COUNTY OF BRUCE  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1977

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL \$	FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	152,495	256,261	101,685	-	510,441
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	2,525	30,047	32,572	-	65,144
FAMILY BENEFITS	1,101,123	1,012,650	-	-	2,113,773
MUNICIPAL HOMES FOR THE AGED	497,375	345,640	98,865	-	941,880
DAY NURSERIES - MUNICIPAL	22,319	30,289	13,152	-	65,760
CHILD WELFARE	184,176	197,894	56,262	-	438,332
HOMEMAKERS AND NURSES SERVICES	1,666	2,778	1,112	-	5,556
PROTECTIVE AND SUPPORT SERVICES	10,026	-	-	-	10,026
WORKSHOPS FOR MENTALLY RETARDED	39,143	23,091	-	15,558	77,792
VOCATIONAL REHABILITATION	30,909	24,464	-	-	55,373
TOTAL ASSISTANCE AND SERVICES	2,041,757	1,923,114	303,648	15,558	4,284,077
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS					
MUNICIPAL HOMES FOR THE AGED	417	-	-	-	417
DAY NURSERIES- MUNICIPAL	8,275	-	-	-	8,275
WORKSHOPS FOR MENTALLY RETARDED	1,916	-	-	-	1,916
TOTAL CAPITAL	10,608	-	-	-	10,608
GRAND TOTAL	2,052,365	1,923,114	303,648	15,558	4,294,685



TABLE 18  
CITY OF CHATHAM  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1977

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	110,442	185,592	73,644	-	369,678
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	2,229	26,526	28,755	-	57,510
FAMILY BENEFITS	1,363,758	1,254,181	-	-	2,617,939
MUNICIPAL HOMES FOR THE AGED	187,907	130,582	37,351	-	355,840
CHARITABLE HOMES FOR ADULTS	6,843	4,212	-	-	12,131
ELDERLY PERSONS' CENTRES	9,900	-	3,960	1,076	19,800
DAY NURSERIES - MUNICIPAL	19,533	26,508	11,510	5,940	57,551
DAY NURSERIES FOR MENTALLY RETARDED	88,749	8,707	-	-	121,820
CHILD WELFARE	147,771	158,777	68,726	24,364	375,274
HOMES FOR RETARDED PERSONS	5,770	3,850	-	-	12,000
HOMEMAKERS AND NURSES SERVICES	5,755	9,593	3,837	2,400	19,185
WORKSHOPS FOR MENTALLY RETARDED	56,816	33,517	-	-	112,916
VOCATIONAL REHABILITATION	20,254	16,031	-	-	36,285
CREDIT COUNSELLING	8,237	1,227	-	-	9,464
TOTAL ASSISTANCE AND SERVICES	2,033,964	1,859,283	227,783	56,363	4,177,393
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
DAY NURSERIES - MUNICIPAL	37,878	-	-	-	37,878
DAY NURSERIES FOR MENTALLY RETARDED	213,243	-	-	-	213,243
HOMES FOR RETARDED PERSONS	6,955	-	-	-	6,955
WORKSHOPS FOR MENTALLY RETARDED	1,778	-	-	-	1,778
TOTAL CAPITAL	259,854	-	-	-	259,854
GRAND TOTAL	2,293,818	1,859,283	227,783	56,363	4,437,247

TABLE 19

DISTRICT OF COCHRANE:  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1977

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	442,356	681,043	175,733	-	1,299,132
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	6,565	78,129	84,694	-	169,388
FAMILY BENEFITS	1,814,555	1,668,758	-	-	3,483,313
MUNICIPAL HOMES FOR THE AGED	447,244	310,803	88,900	-	846,947
ELDERLY PERSONS' CENTRES	3,285	-	1,514	1,971	6,570
DAY NURSERIES - MUNICIPAL	72,178	97,955	42,534	-	212,667
CHILD WELFARE	228,679	245,709	77,554	-	551,942
INSTITUTIONS FOR CHILDREN AND YOUTH	23,014	-	-	5,753	28,767
HOMES FOR RETARDED PERSONS	16,252	10,789	-	6,761	33,802
HOMEMAKERS AND NURSES SERVICES	7,743	12,908	3,434	-	24,085
PROTECTIVE AND SUPPORT SERVICES	7,176	-	-	-	7,176
WORKSHOPS FOR MENTALLY RETARDED	68,181	40,221	-	27,101	135,503
CHARITABLE INSTITUTIONS FOR REHABILITATION	27,775	6,913	-	8,672	43,360
VOCATIONAL REHABILITATION	52,529	41,576	-	-	94,105
TOTAL ASSISTANCE AND SERVICES	3,217,532	3,194,804	474,163	50,258	6,936,757
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	930	-	-	-	930
DAY NURSERIES - MUNICIPAL	10,123	-	-	-	10,123
HOMES FOR RETARDED PERSONS	54,945	-	-	-	54,945
WORKSHOPS FOR MENTALLY RETARDED	99,032	-	-	-	99,032
TOTAL CAPITAL	165,030	-	-	-	165,030
GRAND TOTAL	3,382,562	3,194,804	474,163	50,258	7,101,787

\*EXCLUDING CITY OF TIMMINS

TABLE 20  
CITY OF CORNWALL  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1977

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u> \$	<u>FEDERAL</u> \$	<u>MUNICIPAL</u> \$	<u>OTHER SOURCES</u> \$	<u>TOTAL</u> \$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	311,166	522,898	207,488	-	1,041,552
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	5,152	61,317	66,469	-	132,938
FAMILY BENEFITS	2,183,309	2,007,883	-	-	4,191,192
MUNICIPAL HOMES FOR THE AGED	508,656	353,480	101,108	-	963,244
CHARITABLE HOMES FOR ADULTS	248,995	153,246	-	39,158	441,399
DAY NURSERIES - MUNICIPAL	38,852	52,727	22,895	-	114,474
DAY NURSERIES FOR MENTALLY RETARDED	51,121	5,015	-	14,034	70,170
CHILD WELFARE	212,202	228,007	99,508	-	539,717
INSTITUTIONS FOR CHILDREN AND YOUTH	112,971	-	-	28,243	141,214
HOMES FOR RETARDED PERSONS	2,404	1,596	-	1,000	5,000
OTHER CHILDREN'S SERVICES	2,024	-	-	-	2,024
HOMEMAKERS AND NURSES SERVICES	6,471	10,783	4,314	-	21,568
PROTECTIVE AND SUPPORT SERVICES	18,655	-	-	-	18,655
WORKSHOPS FOR MENTALLY RETARDED	70,194	41,408	-	27,900	139,502
CHARITABLE INSTITUTIONS FOR REHABILITATION	39,703	9,882	-	12,396	61,981
VOCATIONAL REHABILITATION	22,412	17,738	-	-	40,150
CREDIT COUNSELLING	5,818	866	-	-	6,684
TOTAL ASSISTANCE AND SERVICES	3,840,105	3,466,846	501,782	122,731	7,931,464
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
DAY NURSERIES - MUNICIPAL	15,000	-	-	-	15,000
DAY NURSERIES FOR MENTALLY RETARDED	6,105	-	-	-	6,105
HOMES FOR RETARDED PERSONS	9,000	-	-	-	9,000
TOTAL CAPITAL	30,105	-	-	-	30,105
GRAND TOTAL	3,870,210	3,466,846	501,782	122,731	7,961,569

TABLE 21  
COUNTY OF DUFFERIN  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1977

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	62,150	104,439	41,442	-	208,031
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	2,022	24,062	26,084	-	52,168
FAMILY BENEFITS	362,802	333,651	-	-	696,453
MUNICIPAL HOMES FOR THE AGED	395,615	274,924	78,638	-	749,177
DAY NURSERIES - MUNICIPAL	17,428	23,552	10,270	-	51,350
DAY NURSERIES FOR MENTALLY RETARDED	16,488	1,618	-	4,527	22,633
CHILD WELFARE	78,316	84,148	38,197	-	200,661
HOMES FOR RETARDED PERSONS	67,534	44,835	-	28,092	140,461
HOMEMAKERS AND NURSES SERVICES	2,991	4,986	1,994	-	9,971
PROTECTIVE AND SUPPORT SERVICES	8,522	-	-	-	8,522
WORKSHOPS FOR MENTALLY RETARDED	26,784	15,799	-	10,646	53,229
VOCATIONAL REHABILITATION	15,545	12,303	-	-	27,848
TOTAL ASSISTANCE AND SERVICES	1,056,197	924,417	196,625	43,265	2,220,504
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	661	-	-	-	661
DAY NURSERIES - MUNICIPAL	3,372	-	-	-	3,372
TOTAL CAPITAL	4,033	-	-	-	4,033
GRAND TOTAL	1,060,230	924,417	196,625	43,265	2,224,537

TABLE 22

REGIONAL MUNICIPALITY OF DURHAM  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1977

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,398,579	2,350,247	932,587	-	4,681,413
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	40,382	480,573	520,955	-	1,041,910
FAMILY BENEFITS	3,681,577	3,385,766	-	-	7,067,343
MUNICIPAL HOMES FOR THE AGED	2,058,585	1,430,568	409,193	-	3,898,346
CHARITABLE HOMES FOR ADULTS	20,604	12,681	-	3,240	36,525
ELDERLY PERSONS' CENTRES	27,129	-	10,852	16,277	54,258
DAY NURSERIES - MUNICIPAL	245,465	333,131	144,649	-	723,245
DAY NURSERIES FOR MENTALLY RETARDED	198,013	19,426	-	54,360	271,799
CHILD WELFARE	779,950	838,039	353,427	-	1,971,416
INSTITUTIONS FOR CHILDREN AND YOUTH	118,097	-	-	29,524	147,621
HOMES FOR RETARDED PERSONS	112,545	74,719	-	46,816	234,080
OTHER CHILDREN'S SERVICES	3,755	-	-	-	3,755
HOMEMAKERS AND NURSES SERVICES	65,131	108,553	43,421	-	217,105
RESIDENTIAL SERVICES FOR MENTALLY RETARDED	561,186	156,520	-	-	717,706
PROTECTIVE AND SUPPORT SERVICES	11,340	-	-	-	11,340
WORKSHOPS FOR RETARDED	190,647	112,465	-	75,778	378,890
CHARITABLE INSTITUTIONS FOR REHABILITATION	17,395	4,330	-	5,431	27,156
VOCATIONAL REHABILITATION	155,461	123,043	-	-	278,504
CREDIT COUNSELLING	16,975	2,528	-	-	19,503
TOTAL ASSISTANCE AND SERVICES	9,702,816	9,432,589	2,415,084	231,426	21,781,915
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	14,123	-	-	-	14,123
ELDERLY PERSONS' CENTRES	22,083	-	-	-	22,083
DAY NURSERIES - MUNICIPAL	17,198	-	-	-	17,198
DAY NURSERIES FOR MENTALLY RETARDED	155,139	-	-	-	155,139
HOMES FOR RETARDED PERSONS	9,893	-	-	-	9,893
WORKSHOPS FOR MENTALLY RETARDED	33,726	-	-	-	33,726
TOTAL ASSISTANCE AND SERVICES	252,162	-	-	-	252,162
GRAND TOTAL	9,954,978	9,432,589	2,415,084	231,426	22,034,077



TABLE 23  
COUNTY OF ELGIN:  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1977

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	108,247	181,904	72,180	-	362,331
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	2,090	24,879	26,969	-	53,938
FAMILY BENEFITS	598,141	550,080	-	-	1,148,221
MUNICIPAL HOMES FOR THE AGED	288,626	200,575	57,371	-	546,572
DAY NURSERIES - MUNICIPAL	642	872	378	-	1,892
CHILD WELFARE	112,301	120,664	54,616	-	287,581
HOMEMAKERS AND NURSES SERVICES	4,298	7,163	2,865	-	14,326
VOCATIONAL REHABILITATION	18,447	14,600	-	-	33,047
TOTAL ASSISTANCE AND SERVICES	1,132,792	1,100,737	214,379	-	2,447,908
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOME FOR THE AGED	680,751	-	-	-	680,751
DAY NURSERIES FOR MENTALLY RETARDED	115,631	-	-	-	115,631
TOTAL CAPITAL	796,382	-	-	-	796,382
GRAND TOTAL	1,929,174	1,100,737	214,379	-	3,244,290

\*EXCLUDING CITY OF ST. THOMAS

TABLE 24

COUNTY OF ESSEX:  
 PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
 FISCAL YEAR ENDING MARCH 31, 1977

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	322,577	542,077	215,098	-	1,079,752
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	9,663	114,994	124,657	-	249,314
FAMILY BENEFITS	1,586,533	1,459,056	-	-	3,045,589
MUNICIPAL HOMES FOR THE AGED	597,932	415,555	118,863	-	1,132,400
CHARITABLE HOMES FOR ADULTS	109,430	67,348	-	-	173,987
ELDERLY PERSONS' CENTRES	9,308	-	3,723	17,209	29,239
DAY NURSERIES - MUNICIPAL	57,337	77,819	33,789	5,585	186,945
DAY NURSERIES FOR MENTALLY RETARDED	35,233	3,462	-	-	48,695
CHILD WELFARE	400,244	430,052	186,089	9,686	1,026,071
INSTITUTIONS FOR CHILDREN AND YOUTH	46,534	-	-	11,633	58,167
OTHER CHILDRENS SERVICES	8,542	-	-	-	8,542
HOMEMAKERS AND NURSES SERVICES	15,930	26,549	10,620	-	53,099
WORKSHOPS FOR MENTALLY RETARDED	61,980	36,563	-	24,636	123,179
VOCATIONAL REHABILITATION	60,152	47,608	-	-	107,760
WORK ACTIVITY PROJECTS	4,569	2,696	1,816	-	9,081
TOTAL ASSISTANCE AND SERVICES	3,326,064	3,223,779	694,655	68,749	7,313,247
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
ELDERLY PERSONS' CENTRES	2,700	-	-	-	2,700
DAY NURSERIES - MUNICIPAL	50,000	-	-	-	50,000
DAY NURSERIES FOR MENTALLY RETARDED	12,520	-	-	-	12,520
WORKSHOPS FOR MENTALLY RETARDED	4,844	-	-	-	4,844
TOTAL CAPITAL	70,064	-	-	-	70,064
GRAND TOTAL	3,396,128	3,223,779	694,655	68,749	7,383,311

\*EXCLUDING CITY OF WINDSOR

TABLE 25

COUNTY OF FRONTENAC:  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1977

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	88,122	148,086	58,761	-	294,969
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	515	6,127	6,642	-	13,284
FAMILY BENEFITS	686,060	630,937	-	-	1,316,997
MUNICIPAL HOMES FOR THE AGED	225,856	156,954	44,894	-	427,704
DAY NURSERIES - MUNICIPAL	886	1,203	522	-	2,611
CHILD WELFARE	65,562	70,445	32,388	-	168,395
HOMES FOR RETARDED PERSONS	5,319	3,531	-	2,213	11,063
OTHER CHILDREN'S SERVICES	8,241	-	-	-	8,241
HOMEMAKERS AND NURSES SERVICES	127	211	84	-	422
WORKSHOPS FOR RETARDED	2,542	1,500	-	1,010	5,052
VOCATIONAL REHABILITATION	72,321	57,241	-	-	129,562
TOTAL ASSISTANCE AND SERVICES	1,155,551	1,076,235	143,291	3,223	2,378,300
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
HOMES FOR RETARDED PERSONS	133,655	-	-	-	133,655
GRAND TOTAL	1,289,206	1,076,235	143,291	3,223	2,511,955

\*EXCLUDING CITY OF KINGSTON

TABLE 26  
COUNTY OF GREY  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1977

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u> \$	<u>FEDERAL</u> \$	<u>MUNICIPAL</u> \$	<u>OTHER SOURCES</u> \$	<u>TOTAL</u> \$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	202,043	339,525	134,725	-	676,293
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	6,374	75,858	82,232	-	164,464
FAMILY BENEFITS	1,614,224	1,484,522	-	-	3,098,746
MUNICIPAL HOMES FOR THE AGED	176,964	122,978	35,176	-	335,118
DAY NURSERIES - MUNICIPAL	31,791	43,146	18,734	-	93,671
DAY NURSERIES FOR MENTALLY RETARDED	9,343	917	-	2,565	12,825
CHILD WELFARE	262,215	281,744	121,835	-	665,794
HOMES FOR RETARDED PERSONS	54,432	36,138	-	22,643	113,213
HOMEMAKERS AND NURSES SERVICES	19,218	32,029	12,812	-	64,059
PROTECTIVE AND SUPPORT SERVICES	23,334	-	-	-	23,334
WORKSHOPS FOR RETARDED	119,546	70,522	-	47,517	237,585
VOCATIONAL REHABILITATION	38,980	30,851	-	-	69,831
WORK ACTIVITY PROJECTS	23,453	13,835	9,322	-	46,610
TOTAL ASSISTANCE AND SERVICES	2,581,917	2,532,065	414,836	72,725	5,601,543
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	7,146	-	-	-	7,146
DAY NURSERIES - MUNICIPAL	105,956	-	-	-	105,956
HOMES FOR RETARDED PERSONS	14,644	-	-	-	14,644
WORKSHOPS FOR MENTALLY RETARDED	22,940	-	-	-	22,940
TOTAL CAPITAL	150,686	-	-	-	150,686
GRAND TOTAL	2,732,603	2,532,065	414,836	72,725	5,752,229

TABLE 27  
REGIONAL MUNICIPALITY OF HALDIMAND-NORFOLK  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1977

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	162,104	272,408	108,093	-	542,605
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	4,636	55,172	59,808	-	119,616
FAMILY BENEFITS	1,936,336	1,780,754	-	-	3,717,090
MUNICIPAL HOMES FOR THE AGED	839,905	583,673	166,951	-	1,590,529
CHARITABLE HOMES FOR ADULTS	73,162	45,028	-	11,506	129,696
DAY NURSERIES - MUNICIPAL	992	1,346	585	-	2,923
DAY NURSERIES FOR MENTALLY RETARDED	10,093	990	-	2,771	13,854
CHILD WELFARE	278,374	299,105	139,836	-	717,315
HOMES FOR RETARDED PERSONS	9,856	6,544	-	4,100	20,500
HOMEMAKERS AND NURSES SERVICES	3,660	6,100	2,440	-	12,200
WORKSHOPS FOR MENTALLY RETARDED	49,783	29,368	-	19,788	98,939
VOCATIONAL REHABILITATION	46,213	36,576	-	-	82,789
TOTAL ASSISTANCE AND SERVICES	3,415,114	3,117,064	477,713	38,165	7,048,056
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
HOMES FOR RETARDED PERSONS	113,000	-	-	-	113,000
WORKSHOPS FOR MENTALLY RETARDED	1,571	-	-	-	1,571
TOTAL CAPITAL	114,571	-	-	-	114,571
GRAND TOTAL	3,529,685	3,117,064	477,713	38,165	7,162,627



TABLE 28  
COUNTY OF HALIBURTON  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1977

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	36,330	61,050	24,225	-	121,605
FAMILY BENEFITS	419,573	385,860	-	-	805,433
MUNICIPAL HOMES FOR THE AGED	186,125	129,544	36,997	-	352,466
CHILD WELFARE	7,690	8,262	3,581	-	19,533
HOMEMAKERS AND NURSES SERVICES	910	1,517	607	-	3,034
WORKSHOPS FOR MENTALLY RETARDED	8,741	5,157	-	3,475	17,373
VOCATIONAL REHABILITATION	6,599	5,223	-	-	11,822
TOTAL ASSISTANCE AND SERVICES	665,968	596,413	65,410	3,475	1,331,266
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	775	-	-	-	775
GRAND TOTAL	666,743	596,413	65,410	3,475	1,332,041

TABLE 29  
REGIONAL MUNICIPALITY OF HALTON  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1977

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL	FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	404,841	680,316	269,952	-	1,355,109
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	16,155	192,255	208,410	-	416,820
FAMILY BENEFITS	1,840,007	1,692,164	-	-	3,532,171
MUNICIPAL HOMES FOR THE AGED	1,153,948	801,911	229,375	-	2,185,234
CHARITABLE HOMES FOR THE AGED	42,901	26,404	-	6,747	76,052
ELDERLY PERSONS' CENTRES	42,902	-	17,161	25,741	85,804
DAY NURSERIES - MUNICIPAL	98,277	133,376	57,913	-	289,566
DAY NURSERIES FOR MENTALLY RETARDED	193,489	18,983	-	53,118	265,590
CHILD WELFARE	408,994	439,455	198,238	-	1,046,687
INSTITUTIONS FOR CHILDREN AND YOUTH	172,545	-	-	43,136	215,681
HOMES FOR RETARDED PERSONS	164,036	108,903	-	68,235	341,174
OTHER CHILDREN'S SERVICES	26,270	-	-	-	26,270
HOMEMAKERS AND NURSES SERVICES	6,233	10,388	4,155	-	20,776
RESIDENTIAL SERVICES FOR MENTALLY RETARDED	2,197,887	613,013	-	-	2,810,900
PROTECTIVE AND SUPPORT SERVICES	27,456	-	-	-	27,456
WORKSHOPS FOR MENTALLY RETARDED	99,455	58,670	-	39,531	197,656
CHARITABLE INSTITUTIONS FOR REHABILITATION	37,438	9,318	-	11,689	58,445
VOCATIONAL REHABILITATION	120,343	95,249	-	-	215,592
CREDIT COUNSELLING	10,654	1,587	-	-	12,241
TOTAL ASSISTANCE AND SERVICES	7,063,831	4,881,992	985,204	248,197	13,179,224
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS					
MUNICIPAL HOMES FOR THE AGED	28,948	-	-	-	28,948
ELDERLY PERSONS' CENTRES	28,629	-	-	-	28,629
DAY NURSERIES - MUNICIPAL	37,939	-	-	-	37,939
DAY NURSERIES FOR MENTALLY RETARDED	8,000	-	-	-	8,000
HOMES FOR RETARDED PERSONS	10,898	-	-	-	10,898
WORKSHOPS FOR MENTALLY RETARDED	45,231	-	-	-	45,231
TOTAL CAPITAL	159,645	-	-	-	159,645
GRAND TOTAL	7,223,476	4,881,992	985,204	248,197	13,338,869

TABLE 30  
REGIONAL MUNICIPALITY OF HAMILTON-WENTWORTH  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1977

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL	FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	3,656,452	6,144,498	2,438,160	-	12,239,110
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	89,767	1,068,308	1,158,075	-	2,316,150
FAMILY BENEFITS	12,783,180	11,756,064	-	-	24,539,244
MUNICIPAL HOMES FOR THE AGED	1,167,188	811,112	232,006	-	2,210,306
CHARITABLE HOMES FOR ADULTS	629,352	387,337	-	98,973	1,115,662
ELDERLY PERSONS' CENTRES	84,285	-	33,914	50,871	169,570
DAY NURSERIES - MUNICIPAL	485,803	659,299	286,275	-	1,431,377
DAY NURSERIES FOR MENTALLY RETARDED	291,708	28,619	-	80,082	400,409
CHILD WELFARE	1,869,565	2,008,805	921,287	-	4,799,657
INSTITUTIONS FOR CHILDREN AND YOUTH	415,562	-	-	103,891	519,453
CHARITABLE INSTITUTIONS FOR CHILDREN AND YOUTH	17,937	16,991	-	8,732	43,660
HOMES FOR MENTALLY RETARDED	39,466	26,201	-	16,416	82,083
OTHER CHILDREN'S SERVICES	40,975	-	-	-	40,975
HOMEMAKERS AND NURSES SERVICES	103,727	172,879	69,152	-	345,758
RESIDENTIAL SERVICES FOR MENTALLY RETARDED	1,219,329	340,083	-	-	1,559,412
PROTECTIVE AND SUPPORT SERVICES	122,867	-	-	-	122,867
WORKSHOPS FOR DISABLED	281,109	165,829	-	111,735	558,673
WORKSHOPS FOR MENTALLY RETARDED	154,338	91,044	-	61,345	306,727
CHARITABLE INSTITUTIONS FOR REHABILITATION	58,403	14,536	-	18,234	91,173
VOCATIONAL REHABILITATION	217,826	172,404	-	-	390,230
CREDIT COUNSELLING	52,567	7,829	-	-	60,396
WORK ACTIVITY PROJECT	45,153	26,636	17,947	-	89,736
TOTAL ASSISTANCE AND SERVICES	23,827,059	23,898,474	5,156,816	550,279	53,432,628
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS					
MUNICIPAL HOMES FOR THE AGED	500	-	-	-	500
ELDERLY PERSONS' CENTRES	4,950	-	-	-	4,950
DAY NURSERIES - MUNICIPAL	349,000	-	-	-	349,000
DAY NURSERIES - CORPORATIONS	75,049	-	-	-	75,049
DAY NURSERIES FOR MENTALLY RETARDED	24,776	-	-	-	24,776
HOMES FOR RETARDED PERSONS	8,000	-	-	-	8,000
VOCATIONAL REHABILITATION	473,052	-	-	-	473,052
WORKSHOPS FOR MENTALLY RETARDED	485	-	-	-	485
TOTAL CAPITAL	935,812	-	-	-	935,812
GRAND TOTAL	24,762,871	23,898,474	5,156,816	550,279	54,368,440

TABLE 31  
COUNTY OF HASTINGS  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1977

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL \$	FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	544,085	914,310	362,801	-	1,821,196
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	7,059	84,012	91,071	-	182,142
FAMILY BENEFITS	3,177,038	2,921,765	-	-	6,098,803
MUNICIPAL HOMES FOR THE AGED	662,344	460,281	131,657	-	1,254,282
CHARITABLE HOMES FOR ADULTS	13,659	8,407	-	2,148	24,214
ELDERLY PERSONS' CENTRES	7,030	-	-	4,218	14,660
DAY NURSERIES - MUNICIPAL	28,140	38,190	2,812	-	82,912
DAY NURSERIES - CORPORATIONS	15,863	21,529	16,582	-	46,740
DAY NURSERIES FOR MENTALLY RETARDED	43,743	4,291	-	9,348	60,042
CHILD WELFARE	324,642	348,821	149,894	12,008	823,357
OTHER CHILDREN'S SERVICES	6,189	-	-	-	6,189
HOMEMAKERS AND NURSES SERVICES	40,136	66,892	26,757	-	133,785
RESIDENTIAL SERVICES FOR MENTALLY RETARDED	619,382	172,752	-	-	792,134
PROTECTIVE AND SUPPORT SERVICES FOR MENTALLY RETARDED	23,718	-	-	-	23,718
WORKSHOPS FOR MENTALLY RETARDED	66,371	39,152	-	26,381	131,904
VOCATIONAL REHABILITATION	102,881	81,428	-	-	184,309
TOTAL ASSISTANCE AND SERVICES	5,682,280	5,161,830	781,574	54,103	11,679,787
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS					
MUNICIPAL HOMES FOR THE AGED	3,571	-	-	-	3,571
DAY NURSERIES - MUNICIPAL	5,649	-	-	-	5,649
DAY NURSERIES - CORPORATIONS	3,096	-	-	-	3,096
HOMES FOR RETARDED PERSONS	47,874	-	-	-	47,874
TOTAL CAPITAL	60,190	-	-	-	60,190
GRAND TOTAL	5,742,470	5,161,830	781,574	54,103	11,739,977

TABLE 32  
COUNTY OF HURON  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1977

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	83,336	140,043	55,570	-	278,949
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	2,421	28,813	31,234	-	62,468
FAMILY BENEFITS	959,568	882,467	-	-	1,842,035
MUNICIPAL HOMES FOR THE AGED	584,799	406,393	116,243	-	1,107,435
CHARITABLE HOMES FOR ADULTS	122,121	75,160	-	19,205	216,486
DAY NURSERIES - MUNICIPAL	22,151	30,060	13,053	-	65,264
DAY NURSERIES FOR MENTALLY RETARDED	6,648	652	-	1,825	9,125
CHILD WELFARE	175,686	188,770	86,577	-	451,033
HOMES FOR RETARDED PERSONS	14,999	9,957	-	6,239	31,195
HOMEMAKERS AND NURSES SERVICES	1,169	1,949	780	-	3,898
PROTECTION AND SUPPORT SERVICES	8,750	-	-	-	8,750
WORKSHOPS FOR MENTALLY RETARDED	74,062	43,690	-	29,438	147,190
VOCATIONAL REHABILITATION	24,662	19,520	-	-	44,182
TOTAL ASSISTANCE AND SERVICES	2,080,372	1,827,474	303,457	56,707	4,268,010
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	607	-	-	-	607
DAY NURSERIES - MUNICIPAL	234,697	-	-	-	234,697
WORKSHOPS FOR MENTALLY RETARDED	6,642	-	-	-	6,642
TOTAL CAPITAL	241,946	-	-	-	241,946
GRAND TOTAL	2,322,318	1,827,474	303,457	56,707	4,509,956



TABLE 33

DISTRICT OF KENORA  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1977

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	666,411	1,107,589	285,045	-	2,059,045
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	4,897	58,278	63,175	-	126,350
FAMILY BENEFITS	1,694,665	1,558,500	-	-	3,253,165
MUNICIPAL HOMES FOR THE AGED	553,129	384,385	109,948	-	1,047,462
DAY NURSERIES - MUNICIPAL	111,764	151,678	65,860	-	329,302
DAY NURSERIES - CORPORATIONS	273	370	-	161	804
DAY NURSERIES FOR MENTALLY RETARDED	3,010	295	-	826	4,131
CHILD WELFARE	616,030	661,910	94,674	-	1,372,614
HOMES FOR RETARDED PERSONS	159,371	105,807	-	66,294	331,472
HOMEMAKERS AND NURSES SERVICES	5,409	9,015	2,504	-	16,928
PROTECTIVE AND SUPPORT SERVICES	43,715	-	-	-	43,715
WORKSHOPS FOR DISABLED	25,592	15,097	-	10,172	50,861
WORKSHOPS FOR RETARDED	87,959	51,887	-	34,961	174,807
CHARITABLE INSTITUTIONS FOR REHABILITATION	55,440	13,798	-	17,310	86,548
VOCATIONAL REHABILITATION	70,117	55,495	-	-	125,612
CREDIT COUNSELLING	667	99	-	-	766
TOTAL ASSISTANCE AND SERVICES	4,098,449	4,174,203	621,206	129,724	9,023,582
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	2,603	-	-	-	2,603
CHARITABLE HOMES FOR ADULTS	171,000	-	-	-	171,000
DAY NURSERIES - MUNICIPAL	207,067	-	-	-	207,067
HOMES FOR RETARDED PERSONS	34,255	-	-	-	34,255
WORKSHOPS FOR MENTALLY RETARDED	3,784	-	-	-	3,784
TOTAL CAPITAL	418,709	-	-	-	418,709
GRAND TOTAL	4,517,158	4,174,203	621,206	129,724	9,442,291

TABLE 34  
COUNTY OF KENT:  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1977

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	77,172	129,686	51,460	-	258,318
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	2,742	32,639	35,381	-	70,762
FAMILY BENEFITS	1,322,842	1,216,554	-	-	2,539,396
MUNICIPAL HOMES FOR THE AGED	502,112	348,932	99,807	-	950,851
ELDERLY PERSONS' CENTRES	9,966	-	3,986	5,980	19,932
DAY NURSERIES - MUNICIPAL	34,519	46,847	20,342	-	101,708
DAY NURSERIES - CORPORATIONS	9,726	12,200	-	5,732	28,658
CHILD WELFARE	126,685	136,120	58,919	-	321,724
HOMEMAKERS AND NURSES SERVICES	2,906	4,844	1,937	-	9,687
WORKSHOPS FOR MENTALLY RETARDED	30,617	18,061	-	12,170	60,848
VOCATIONAL REHABILITATION	35,551	28,138	-	-	63,689
TOTAL ASSISTANCE AND SERVICES	2,154,838	1,975,021	271,832	23,882	4,425,573
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	931	-	-	-	931
WORKSHOPS FOR MENTALLY RETARDED	5,694	-	-	-	5,694
TOTAL CAPITAL	6,625	-	-	-	6,625
GRAND TOTAL	2,161,463	1,975,021	271,832	23,882	4,432,198

\*EXCLUDING CITY OF CHATHAM

TABLE 35  
CITY OF KINGSTON  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1977

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	506,927	851,868	338,024	-	1,696,819
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	6,036	71,830	77,866	-	155,732
FAMILY BENEFITS	2,858,170	2,628,518	-	-	5,486,688
MUNICIPAL HOMES FOR THE AGED	727,471	505,540	144,602	-	1,377,613
CHARITABLE HOMES FOR ADULTS	557,845	343,328	-	87,728	988,901
DAY NURSERIES - MUNICIPAL	66,077	89,675	38,938	-	194,690
DAY NURSERIES - CORPORATIONS	20,064	27,230	-	-	59,118
DAY NURSERIES FOR MENTALLY RETARDED	7,052	692	-	11,824	19,569
CHILD WELFARE	252,246	271,034	124,611	1,936	647,891
HOMES FOR RETARDED PERSONS	4,417	2,933	-	-	9,187
OTHER SERVICES FOR CHILDREN	26,509	-	-	1,837	26,509
HOMEMAKERS AND NURSES SERVICES	12,904	21,507	8,603	-	43,014
RESIDENTIAL SERVICES FOR MENTALLY RETARDED	1,156,550	322,573	-	-	1,479,123
PROTECTIVE AND SUPPORT SERVICES	74,498	-	-	-	74,498
WORKSHOPS FOR DISABLED	46,048	27,164	-	-	73,212
WORKSHOPS FOR RETARDED PERSONS	33,094	19,523	-	18,303	70,920
VOCATIONAL REHABILITATION	87,713	69,423	-	13,154	170,290
CREDIT COUNSELLING	13,116	1,953	-	-	15,069
WORK ACTIVITY PROJECTS	57,275	33,787	22,766	-	113,828
TOTAL ASSISTANCE AND SERVICES	6,514,012	5,288,578	755,410	134,782	12,692,782
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	2,233	-	-	-	2,233
DAY NURSERIES - CORPORATIONS	1,357	-	-	-	1,357
DAY NURSERIES FOR MENTALLY RETARDED	117	-	-	-	117
HOMES FOR RETARDED PERSONS	5,250	-	-	-	5,250
TOTAL CAPITAL	8,957	-	-	-	8,957
GRAND TOTAL	6,522,969	5,288,578	755,410	134,782	12,701,739

TABLE 36  
COUNTY OF LAMBERTON\*\*  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1977

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	173,084	290,859	115,414	-	579,357
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	3,826	45,534	49,360	-	98,720
FAMILY BENEFITS	1,014,004	932,531	-	-	1,946,535
MUNICIPAL HOMES FOR THE AGED	794,979	552,453	158,021	-	1,505,453
DAY NURSERIES - MUNICIPAL	82,343	111,750	48,523	-	242,616
CHILD WELFARE	84,583	90,883	31,760	-	207,226
INSTITUTIONS FOR CHILDREN AND YOUTH	136,266	-	-	34,067	170,333
HOMES FOR RETARDED PERSONS	50,718	33,672	-	21,098	105,488
HOMEMAKERS AND NURSES SERVICES	36,747	61,245	24,498	-	122,490
VOCATIONAL REHABILITATION	34,935	27,651	-	-	62,586
TOTAL ASSISTANCE AND SERVICES	2,411,485	2,146,578	427,576	55,165	5,040,804
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	1,567	-	-	-	1,567
INSTITUTIONS FOR CHILDREN AND YOUTH	82,000	-	-	-	82,000
TOTAL CAPITAL	83,567	-	-	-	83,567
GRAND TOTAL	2,495,052	2,146,578	427,576	55,165	5,124,371

\*\*EXCLUDING CITY OF SARNIA

TABLE 37  
COUNTY OF LANARK  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1977

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	196,255	329,798			656,918
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	2,846	33,870	130,865		73,432
FAMILY BENEFITS	1,227,676	1,129,034	36,716		2,356,710
MUNICIPAL HOMES FOR THE AGED	380,859	264,669	75,705		721,233
DAY NURSERIES - MUNICIPAL	45,350	61,548	26,724		133,622
CHILD WELFARE	121,402	130,444	59,459		311,305
HOMES FOR RETARDED PERSONS	13,514	8,972		5,622	28,108
OTHER CHILDREN'S SERVICES	3,500				3,300
HOMEMAKERS AND NURSES SERVICES	12,973	21,621	8,649		43,243
PROTECTION AND SUPPORT SERVICES	13,708				13,708
WORKSHOPS FOR MENTALLY RETARDED	48,507	28,615		19,280	96,402
VOCATIONAL REHABILITATION	29,738	23,536			53,274
TOTAL ASSISTANCE AND SERVICES	2,096,128	2,032,107	338,118	24,902	4,491,255
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	626,624				626,624
DAY NURSERIES - MUNICIPAL	1,391				1,391
WORKSHOPS FOR MENTALLY RETARDED	7,531				7,531
TOTAL CAPITAL	635,546				635,546
GRAND TOTAL	2,731,674	2,032,107	338,118	24,902	5,126,801



TABLE 38  
COUNTY OF LEEDS AND GRENVILLE:  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1977

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	103,016	173,114	68,692	-	344,822
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	396	4,715	5,111	-	10,222
FAMILY BENEFITS	1,467,899	1,349,955	-	-	2,817,854
MUNICIPAL HOMES FOR THE AGED	77,431	53,809	15,391	-	146,631
DAY NURSERIES - MUNICIPAL	5,752	5,092	2,212	-	11,056
CHILD WELFARE	133,509	143,452	64,756	-	341,717
OTHER CHILDREN'S SERVICES	423	-	-	-	423
HOMEMAKERS AND NURSES SERVICES	4,758	7,930	3,172	-	15,860
WORKSHOPS FOR MENTALLY RETARDED	31,826	18,774	-	12,650	63,250
CHARITABLE INSTITUTIONS FOR REHABILITATION	49,510	12,323	-	15,458	77,291
VOCATIONAL REHABILITATION	83,676	66,228	-	-	149,904
TOTAL ASSISTANCE AND SERVICES	1,956,196	1,835,392	159,334	28,108	3,979,030
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	230,822	-	-	-	230,822
DAY NURSERIES - MUNICIPAL	565	-	-	-	565
TOTAL CAPITAL	231,387	-	-	-	231,387
GRAND TOTAL	2,187,583	1,835,392	159,334	28,108	4,210,417

\*EXCLUDING CITY OF BROCKVILLE

TABLE 39  
COUNTY OF LENNOX AND ADDINGTON  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1977

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	104,433	175,494	69,637	-	349,564
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	2,059	24,497	26,556	-	53,112
FAMILY BENEFITS	887,596	816,279	-	-	1,703,875
MUNICIPAL HOMES FOR THE AGED	207,451	144,164	41,236	-	392,851
CHILD WELFARE	77,472	83,243	38,507	-	199,222
OTHER CHILDREN SERVICES	209	-	-	-	209
HOMEMAKERS AND NURSES SERVICES	1,336	2,228	891	-	4,455
WORKSHOPS FOR MENTALLY RETARDED	24,452	14,425	-	9,719	48,596
VOCATIONAL REHABILITATION	30,902	24,458	-	-	55,360
TOTAL ASSISTANCE AND SERVICES	1,335,910	1,284,788	176,827	9,719	2,807,244
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	12,899	-	-	-	12,899
HOMES FOR RETARDED PERSONS	31,500	-	-	-	31,500
WORKSHOPS FOR MENTALLY RETARDED	249,116	-	-	-	249,116
TOTAL CAPITAL	293,515	-	-	-	293,515
GRAND TOTAL	1,629,425	1,284,788	176,827	9,719	3,100,759

TABLE 40  
CITY OF LONDON  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1977

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES									
PROVINCIAL									
\$									
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,360,876		2,286,888		907,446		-		4,555,210
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	24,181		287,767		311,948		-		623,896
FAMILY BENEFITS	5,405,466		4,971,142		-		-		10,376,608
MUNICIPAL HOMES FOR THE AGED	1,050,445		729,984		208,801		-		1,989,230
CHARITABLE HOMES FOR ADULTS	470,322		289,462		-		73,964		833,748
ELDERLY PERSONS' CENTRES	18,750		-		7,500		11,250		37,500
DAY NURSERIES - MUNICIPAL	203,142		275,692		119,709		-		598,543
DAY NURSERIES - CORPORATIONS	134,238		182,178		-		79,104		395,520
DAY NURSERIES FOR MENTALLY RETARDED	166,342		16,320		-		45,665		228,327
CHILD WELFARE	1,184,598		1,272,824		552,332		-		3,009,754
INSTITUTIONS FOR CHILDREN AND YOUTH	724,872		-		-		181,218		906,090
CHARITABLE INSTITUTIONS FOR CHILDREN AND YOUTH	34,696		32,866		-		16,890		84,452
HOMES FOR RETARDED PERSONS	183,866		122,069		-		76,484		382,419
OTHER CHILDREN'S SERVICES	9,600		-		-		-		9,600
HOMEMAKERS AND NURSES SERVICES	25,377		42,294		16,917		-		84,588
WORKSHOPS FOR DISABLED	210,472		124,160		-		83,658		418,290
WORKSHOPS FOR MENTALLY RETARDED	106,736		62,963		-		42,425		212,124
CHARITABLE INSTITUTIONS FOR REHABILITATION	116,819		29,075		-		36,474		182,368
VOCATIONAL REHABILITATION	109,860		86,951		-		-		196,811
CREDIT COUNSELLING	21,879		3,259		-		-		25,138
TOTAL ASSISTANCE AND SERVICES	11,562,537		10,815,894		2,124,653		647,132		25,150,216
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS									
MUNICIPAL HOMES FOR THE AGED	1,234		-		-		-		1,234
CHARITABLE HOMES FOR ADULTS	97,400		-		-		-		97,400
DAY NURSERIES - CORPORATIONS	128,500		-		-		-		128,500
DAY NURSERIES FOR MENTALLY RETARDED	271,437		-		-		-		271,437
HOMES FOR RETARDED PERSONS	4,000		-		-		-		4,000
VOCATIONAL REHABILITATION	77,944		-		-		-		77,944
WORKSHOPS FOR MENTALLY RETARDED	1,042		-		-		-		1,042
TOTAL CAPITAL	581,557		-		-		-		581,557
GRAND TOTAL	12,144,094		10,815,894		2,124,653		647,132		25,731,773

TABLE 41  
DISTRICT OF MANITOULIN  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1977

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	161,704	284,824	111,081	-	557,609
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	385	4,587	4,972	-	9,944
FAMILY BENEFITS	725,612	667,311	-	-	1,392,923
MUNICIPAL HOMES FOR THE AGED	250,237	173,896	49,740	-	473,873
DAY NURSERIES - MUNICIPAL	35,327	47,943	20,817	-	104,087
CHILD WELFARE	18,969	20,382	7,185	-	46,536
HOMEMAKERS AND NURSES SERVICES	5,505	8,842	3,536	-	17,683
WORKSHOPS FOR MENTALLY RETARDED	4,639	2,737	-	1,844	9,220
VOCATIONAL REHABILITATION	11,410	9,031	-	-	20,441
TOTAL ASSISTANCE AND SERVICES	1,213,588	1,219,553	197,331	1,844	2,632,316
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	595	-	-	-	595
GRAND TOTAL	1,214,183	1,219,553	197,331	1,844	2,632,911

TABLE 42  
COUNTY OF MIDDLESEX:  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1977

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL	FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	234,307	393,742	156,238	-	784,287
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	1,772	21,085	22,857	-	45,714
FAMILY BENEFITS	885,215	814,089	-	-	1,699,304
MUNICIPAL HOMES FOR THE AGED	875,959	608,729	174,118	-	1,658,806
DAY NURSERIES - MUNICIPAL	40,681	55,209	23,972	-	119,862
DAY NURSERIES - CORPORATIONS	16,028	21,751	-	9,445	47,224
CHILD WELFARE	81,990	88,097	38,229	-	208,316
INSTITUTIONS FOR CHILDREN AND YOUTH	365,056	-	-	91,264	456,320
HOMES FOR RETARDED PERSONS	109,166	72,475	-	45,410	227,051
HOMEMAKERS AND NURSES SERVICES	16,036	26,726	10,691	-	53,453
WORKSHOPS FOR MENTALLY RETARDED	32,259	19,030	-	12,822	64,111
VOCATIONAL REHABILITATION	29,024	22,971	-	-	51,995
TOTAL ASSISTANCE AND SERVICES	2,687,493	2,143,904	426,105	158,941	5,416,443
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS					
DAY NURSERIES - MUNICIPAL	2,591	-	-	-	2,591
DAY NURSERIES - CORPORATIONS	11,305	-	-	-	11,305
TOTAL CAPITAL	13,896	-	-	-	13,896
GRAND TOTAL	2,701,389	2,143,904	426,105	158,941	5,430,339

\*EXCLUDING CITY OF LONDON



TABLE 43

DISTRICT MUNICIPALITY OF MUSKOKA  
MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1977

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	154,753	290,200	110,690	-	555,643
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	3,337	39,719	43,056	-	86,112
FAMILY BENEFITS	988,406	908,989	-	-	1,897,395
MUNICIPAL HOMES FOR THE AGED	333,946	232,068	66,380	-	632,394
DAY NURSERIES - MUNICIPAL	764	1,036	450	-	2,250
DAY NURSERIES FOR MENTALLY RETARDED	8,412	825	-	2,309	11,546
CHILD WELFARE	174,026	186,988	85,316	-	446,330
OTHER CHILDREN'S SERVICES	1,575	-	-	-	1,575
HOMEMAKERS AND NURSES SERVICES	1,762	2,937	1,175	-	5,874
WORKSHOPS FOR MENTALLY RETARDED	49,003	28,908	-	19,478	97,389
VOCATIONAL REHABILITATION	34,919	27,638	-	-	62,557
TOTAL ASSISTANCE AND SERVICES	1,750,903	1,719,308	307,067	21,787	3,799,065
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
WORKSHOPS FOR MENTALLY RETARDED	750	-	-	-	750
GRAND TOTAL	1,751,653	1,719,308	307,067	21,787	3,799,815

TABLE 44  
REGIONAL MUNICIPALITY OF NIAGARA  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1977

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	2,318,616	3,896,327	1,546,077	-	7,761,020
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	43,206	514,182	557,388	-	1,114,776
FAMILY BENEFITS	9,685,829	8,907,583	-	-	18,593,412
MUNICIPAL HOMES FOR THE AGED	2,603,250	1,809,072	517,458	-	4,929,780
CHARITABLE INSTITUTIONS FOR ADULTS	547,473	336,944	-	86,097	970,514
ELDERLY PERSONS' CENTRES	36,872	-	14,749	22,123	73,744
DAY NURSERIES - MUNICIPAL	193,171	262,160	113,833	-	569,164
DAY NURSERIES - CORPORATIONS	14,633	19,859	-	8,623	43,115
DAY NURSERIES FOR MENTALLY RETARDED	381,581	37,436	-	104,754	523,771
CHILD WELFARE	1,333,019	1,432,298	654,510	-	3,419,827
HOMES FOR RETARDED PERSONS	479,386	318,264	-	199,413	997,063
HOMEMAKERS AND NURSES SERVICES	29,865	49,775	19,910	-	99,550
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	1,067,970	297,867	-	-	1,365,837
PROTECTION AND SUPPORT SERVICES	24,082	-	-	-	24,082
WORKSHOPS FOR DISABLED	147,581	86,942	-	58,581	292,904
WORKSHOPS FOR MENTALLY RETARDED	394,755	232,870	-	156,906	784,531
CHARITABLE INSTITUTIONS FOR REHABILITATION	57,658	14,350	-	18,002	90,010
VOCATIONAL REHABILITATION	263,623	208,651	-	-	472,274
CREDIT COUNSELLING	8,094	1,205	-	-	9,299
TOTAL ASSISTANCE AND SERVICES	19,630,464	18,425,785	3,423,925	654,499	42,134,673
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	2,000	-	-	-	2,000
ELDERLY PERSONS' CENTRES	17,677	-	-	-	17,677
DAY NURSERIES - MUNICIPAL	160,887	-	-	-	160,887
DAY NURSERIES - MENTALLY RETARDED	125	-	-	-	125
HOMES FOR RETARDED PERSONS	20,000	-	-	-	20,000
VOCATIONAL REHABILITATION	27,055	-	-	-	27,055
WORKSHOPS FOR MENTALLY RETARDED	79,848	-	-	-	79,848
TOTAL CAPITAL	307,592	-	-	-	307,592
GRAND TOTAL	19,938,056	18,425,785	3,423,925	654,499	42,442,265

TABLE 45  
DISTRICT OF NIPISSING:  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1977

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	185,278	266,463	58,454	-	510,195
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	4,138	49,250	53,388	-	106,776
FAMILY BENEFITS	1,754,460	1,613,491	-	-	3,367,951
MUNICIPAL HOMES FOR THE AGED	174,773	121,454	34,740	-	330,967
ELDERLY PERSONS' CENTRES	8,000	-	3,200	4,800	16,000
CHILD WELFARE	81,352	87,410	37,126	-	205,888
HOMEMAKERS AND NURSES SERVICES	57	96	-	-	153
WORKSHOPS FOR MENTALLY RETARDED	49,343	29,107	-	19,612	98,062
VOCATIONAL REHABILITATION	29,408	23,276	-	-	52,684
TOTAL ASSISTANCE AND SERVICES	2,286,809	2,190,547	186,908	24,412	4,688,676
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	1,462	-	-	-	1,462
WORKSHOPS FOR MENTALLY RETARDED	3,496	-	-	-	3,496
TOTAL CAPITAL	4,958	-	-	-	4,958
GRAND TOTAL	2,291,767	2,190,547	186,908	24,412	4,693,634

\*EXCLUDING CITY OF NORTH BAY

TABLE 46  
CITY OF NORTH BAY  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1977

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL \$	FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	215,702	404,491	154,284	-	774,477
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	5,814	69,185	74,999	-	149,998
FAMILY BENEFITS	1,701,820	1,565,081	-	-	3,266,901
MUNICIPAL HOMES FOR THE AGED	527,330	366,436	104,819	-	998,605
ELDERLY PERSONS' CENTRES	15,000	-	6,000	9,000	30,000
DAY NURSERIES - MUNICIPAL	7,644	10,375	4,505	-	22,524
DAY NURSERIES FOR MENTALLY RETARDED	71,036	6,969	-	19,502	97,507
CHILD WELFARE	157,166	168,871	71,725	-	397,762
CHARITABLE INSTITUTIONS FOR CHILDREN AND YOUTH	35,191	33,335	-	17,132	85,658
HOMES FOR RETARDED PERSONS	45,682	30,328	-	19,003	95,013
OTHER CHILDREN'S SERVICES	365	-	-	-	365
HOMEMAKERS AND NURSES SERVICES	3,633	6,054	2,422	-	12,109
PROTECTION AND SUPPORT SERVICES	16,248	-	-	-	16,248
WORKSHOPS FOR MENTALLY RETARDED	35,370	20,865	-	14,059	70,294
CHARITABLE INSTITUTIONS FOR REHABILITATION	46,576	11,593	-	14,542	72,711
VOCATIONAL REHABILITATION	50,667	40,102	-	-	90,769
CREDIT COUNSELLING	6,665	993	-	-	7,658
TOTAL ASSISTANCE AND SERVICES	2,941,909	2,734,698	418,754	93,238	6,188,599
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS					
DAY NURSERIES FOR MENTALLY RETARDED	725	-	-	-	725
HOMES FOR RETARDED PERSONS	16,270	-	-	-	16,270
WORKSHOPS FOR MENTALLY RETARDED	7,350	-	-	-	7,350
TOTAL ASSISTANCE AND SERVICES	24,345	-	-	-	24,345
GRAND TOTAL	2,966,254	2,734,698	418,754	93,238	6,212,944

TABLE 47  
COUNTY OF NORTHUMBERLAND  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1977

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	303,079	509,310	202,096	-	1,014,485
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	3,590	42,723	46,313	-	92,626
FAMILY BENEFITS	1,182,896	1,087,851	-	-	2,270,747
MUNICIPAL HOMES FOR THE AGED	192,791	133,976	38,322	-	365,089
CHILD WELFARE	173,200	186,099	87,172	-	446,471
OTHER CHILDREN'S SERVICES	960	-	-	-	960
HOMEMAKERS AND NURSES SERVICES	7,376	12,291	4,916	-	24,583
WORKSHOPS FOR RETARDED PERSONS	41,412	24,430	-	16,461	82,303
VOCATIONAL REHABILITATION	60,979	48,264	-	-	109,243
TOTAL ASSISTANCE AND SERVICES	1,966,283	2,044,944	378,819	16,461	4,406,507
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	2,241	-	-	-	2,241
WORKSHOPS FOR MENTALLY RETARDED	1,777	-	-	-	1,777
TOTAL CAPITAL	4,018	-	-	-	4,018
GRAND TOTAL	1,970,301	2,044,944	378,819	16,461	4,410,525



TABLE 48  
REGIONAL MUNICIPALITY OF OTTAWA-CARLETON  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1977

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u> \$	<u>FEDERAL</u> \$	<u>MUNICIPAL</u> \$	<u>OTHER SOURCES</u> \$	<u>TOTAL</u> \$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	2,910,037	4,890,183	1,940,443	-	9,740,663
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	157,298	1,871,975	2,029,273	-	4,058,546
FAMILY BENEFITS	11,258,753	10,354,123	-	-	21,612,876
MUNICIPAL HOMES FOR THE AGED	1,722,861	1,197,264	342,459	-	3,262,584
CHARITABLE HOMES FOR ADULTS	1,279,212	787,296	-	201,172	2,267,680
ELDERLY PERSONS' CENTRES	45,000	-	18,000	27,000	90,000
DAY NURSERIES - MUNICIPAL	1,437,835	1,951,335	847,293	-	4,236,463
DAY NURSERIES - CORPORATIONS	9,688	13,148	-	5,709	28,545
DAY NURSERIES FOR MENTALLY RETARDED	475,315	46,632	-	130,487	652,434
CHILD WELFARE	3,403,589	3,657,077	1,622,870	-	8,683,536
INSTITUTIONS FOR CHILDREN AND YOUTH	384,130	-	-	96,033	480,163
CHARITABLE INSTITUTIONS FOR CHILDREN AND YOUTH	74,113	70,202	-	36,079	180,394
HOMES FOR RETARDED PERSONS	208,417	138,368	-	86,696	433,481
OTHER SERVICES FOR CHILDREN	17,751	-	-	-	17,751
HOMEMAKERS AND NURSES SERVICES	396,216	660,361	264,144	-	1,320,721
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	273,093	76,168	-	-	349,261
PROTECTION AND SUPPORT SERVICES FOR MENTALLY RETARDED	24,908	-	-	-	24,908
WORKSHOPS FOR DISABLED	66,803	39,408	-	26,553	132,764
WORKSHOPS FOR MENTALLY RETARDED	390,200	230,183	-	155,096	775,479
CHARITABLE INSTITUTIONS FOR REHABILITATION	103,838	25,844	-	32,421	162,103
VOCATIONAL REHABILITATION	355,758	281,573	-	-	637,331
CREDIT COUNSELLING	28,062	4,180	-	-	32,242
WORK ACTIVITY PROJECTS	97,392	57,453	38,711	-	193,556
TOTAL ASSISTANCE AND SERVICES	25,120,269	26,352,773	7,103,193	797,246	59,373,481
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	35,810	-	-	-	35,810
ELDERLY PERSONS' CENTRES	4,011	-	-	-	4,011
DAY NURSERIES - MUNICIPAL	79,409	-	-	-	79,409
DAY NURSERIES - CORPORATIONS	7,122	-	-	-	7,122
DAY NURSERIES FOR MENTALLY RETARDED	13,452	-	-	-	13,452
HOMES FOR RETARDED PERSONS	5,500	-	-	-	5,500
TOTAL CAPITAL	145,304	-	-	-	145,304
GRAND TOTAL	25,265,573	26,352,773	7,103,193	797,246	59,518,785

TABLE 49  
COUNTY OF OXFORD  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1977

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u> \$	<u>FEDERAL</u> \$	<u>MUNICIPAL</u> \$	<u>OTHER SOURCES</u> \$	<u>TOTAL</u> \$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	349,491	587,303	233,044	-	1,169,838
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	7,050	83,906	90,956	-	181,912
FAMILY BENEFITS	1,277,841	1,175,168	-	-	2,453,009
MUNICIPAL HOMES FOR THE AGED	287,376	199,705	57,123	-	544,204
ELDERLY PERSONS' CENTRES	12,266	-	4,906	7,360	24,532
DAY NURSERIES - MUNICIPAL	48,459	65,766	28,556	-	142,781
DAY NURSERIES FOR MENTALLY RETARDED	32,742	3,212	-	8,988	44,942
CHILD WELFARE	201,135	216,115	97,383	-	514,633
HOMES FOR RETARDED PERSONS	112,026	74,374	-	46,600	233,000
HOMEMAKERS AND NURSES SERVICES	8,216	13,693	5,477	-	27,386
PROTECTION AND SUPPORT SERVICES	900	-	-	-	900
WORKSHOPS FOR MENTALLY RETARDED	89,264	52,658	-	35,481	177,403
VOCATIONAL REHABILITATION	37,570	29,736	-	-	67,306
TOTAL ASSISTANCE AND SERVICE	2,464,336	2,501,636	517,445	98,429	5,581,846
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	565,000	-	-	-	565,000
DAY NURSERIES - MUNICIPAL	1,171	-	-	-	1,171
HOMES FOR RETARDED PERSONS	2,250	-	-	-	2,250
WORKSHOPS FOR MENTALLY RETARDED	3,805	-	-	-	3,805
TOTAL CAPITAL	572,226	-	-	-	572,226
GRAND TOTAL	3,036,562	2,501,636	517,445	98,429	6,154,072

TABLE 50  
DISTRICT OF PARRY SOUND  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1977

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u> \$	<u>FEDERAL</u> \$	<u>MUNICIPAL</u> \$	<u>OTHER SOURCES</u> \$	<u>TOTAL</u> \$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	163,179	246,945	62,699	-	472,823
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	3,504	41,694	45,198	-	90,396
FAMILY BENEFITS	1,307,042	1,202,022	-	-	2,509,064
MUNICIPAL HOMES FOR THE AGED	514,907	357,825	102,350	-	975,082
DAY NURSERIES - MUNICIPAL	10,837	14,707	6,386	-	31,930
CHILD WELFARE	142,198	152,789	45,849	-	340,836
HOMEMAKERS AND NURSES SERVICES	90,133	53,170	81	-	408
WORKSHOPS FOR MENTALLY RETARDED	30,555	24,183	-	35,826	179,129
VOCATIONAL REHABILITATION				-	54,738
TOTAL ASSISTANCE AND SERVICES	2,262,478	2,093,539	262,563	35,826	4,654,406
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	1,332	-	-	-	1,332
WORKSHOPS FOR MENTALLY RETARDED	15,518	-	-	-	15,518
TOTAL CAPITAL	16,850	-	-	-	16,850
GRAND TOTAL	2,279,328	2,093,539	262,563	35,826	4,671,256

TABLE 51  
REGIONAL MUNICIPALITY OF PEEL  
MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1977

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL	FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	902,226	1,516,145	601,612	-	3,019,983
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	30,183	359,207	389,390	-	778,780
FAMILY BENEFITS	2,911,989	2,678,014	-	-	5,590,003
MUNICIPAL HOMES FOR THE AGED	1,390,477	966,281	276,390	-	2,633,148
CHARITABLE HOMES FOR THE AGED	9,488	5,838	-	-	16,818
ELDERLY PERSONS' CENTRES	21,530	-	8,612	1,492	12,918
DAY NURSERIES - MUNICIPAL	354,935	481,695	209,157	-	1,045,787
DAY NURSERIES - CORPORATION	11,352	15,406	-	6,690	33,448
DAY NURSERIES FOR MENTALLY RETARDED	127,330	12,492	-	34,955	174,777
CHILD WELFARE	1,021,959	1,098,072	479,331	-	2,599,362
CHARITABLE INSTITUTIONS FOR CHILDREN AND YOUTH	29,357	27,809	-	14,291	71,457
HOMES FOR RETARDED PERSONS	165,343	109,771	-	68,778	343,892
OTHER CHILDREN'S SERVICES	307,561	-	-	-	307,561
HOMEMAKERS AND NURSES SERVICES	73,154	121,923	48,769	-	243,846
PROTECTION AND SUPPORT SERVICES	77,501	-	-	-	77,501
WORKSHOPS FOR MENTALLY RETARDED	364,305	214,907	-	144,802	724,014
CHARITABLE INSTITUTIONS FOR REHABILITATION	29,689	7,390	-	9,270	46,349
VOCATIONAL REHABILITATION	105,813	83,748	-	-	189,561
CREDIT COUNSELLING	25,475	3,794	-	-	29,269
TOTAL ASSISTANCE AND SERVICES	7,959,667	7,702,492	2,013,261	293,196	17,968,616
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS					
MUNICIPAL HOMES FOR THE AGED	3,232	-	-	-	3,232
DAY NURSERIES - MUNICIPAL	60,983	-	-	-	60,983
DAY NURSERIES - CORPORATIONS	778	-	-	-	778
DAY NURSERIES FOR MENTALLY RETARDED	7,023	-	-	-	7,023
HOMES FOR RETARDED PERSONS	6,363	-	-	-	6,363
VOCATIONAL REHABILITATION	21,498	-	-	-	21,498
WORKSHOPS FOR MENTALLY RETARDED	100,360	-	-	-	100,360
TOTAL CAPITAL	200,237	-	-	-	200,237
GRAND TOTAL	8,159,904	7,702,492	2,013,261	293,196	18,168,853

TABLE 52

COUNTY OF PERTH\*\*  
 PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
 FISCAL YEAR ENDING MARCH 31, 1977

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	70,074	117,757	46,726	-	234,557
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	1,568	18,659	20,227	-	40,454
FAMILY BENEFITS	400,394	368,223	-	-	768,617
MUNICIPAL HOMES FOR THE AGED	151,320	105,156	30,078	-	286,554
CHARITABLE HOMES FOR ADULTS	123,520	76,020	-	19,425	218,965
ELDERLY PERSONS' CENTRES	6,252	-	2,501	3,751	12,504
DAY NURSERIES - MUNICIPAL	18,287	24,819	10,777	-	53,883
CHILD WELFARE	75,553	81,180	40,162	-	196,895
HOMEMAKERS AND NURSES SERVICES	1,394	2,325	930	-	4,649
WORKSHOPS FOR MENTALLY RETARDED	21,746	12,828	-	8,643	43,217
VOCATIONAL REHABILITATION	17,818	14,102	-	-	31,920
TOTAL ASSISTANCE AND SERVICES	887,926	821,069	151,401	31,819	1,892,215
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
DAY NURSERIES - MUNICIPAL	1,376	-	-	-	1,376
GRAND TOTAL	889,302	821,069	151,401	31,819	1,893,591

\*\*EXCLUDING CITY OF STRATFORD



TABLE 53  
COUNTY OF PETERBOROUGH:  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1977

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	117,505	197,461	78,353	-	393,319
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	391	4,652	5,043	-	10,086
FAMILY BENEFITS	684,772	629,752	-	-	1,314,524
MUNICIPAL HOMES FOR THE AGED	9,448	8,565	1,878	-	17,891
DAY NURSERIES - MUNICIPAL	16,227	22,022	9,562	-	47,811
DAY NURSERIES FOR MENTALLY RETARDED	8,272	812	-	2,271	11,355
CHILD WELFARE	49,114	52,772	22,872	-	124,758
CHARITABLE INSTITUTIONS FOR CHILDREN AND YOUTH	40,843	38,689	-	19,883	99,415
HOMEMAKERS AND NURSES SERVICES	4,995	8,324	3,330	-	16,649
VOCATIONAL REHABILITATION	24,976	19,768	-	-	44,744
TOTAL ASSISTANCE AND SERVICES	956,543	980,817	121,038	22,154	2,080,552
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
DAY NURSERIES - CORPORATIONS	13,323	-	-	-	13,323
WORKSHOPS FOR MENTALLY RETARDED	84,000	-	-	-	84,000
TOTAL CAPITAL	97,323	-	-	-	97,323
GRAND TOTAL	1,053,866	980,817	121,038	22,154	2,177,875

\*EXCLUDING CITY OF PETERBOROUGH

TABLE 54  
CITY OF PETERBOROUGH  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1977

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	398,328	669,372	265,609	-	1,333,309
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	7,050	83,907	90,957	-	181,914
FAMILY BENEFITS	1,906,940	1,753,719	-	-	3,660,659
MUNICIPAL HOMES FOR THE AGED	388,715	270,129	77,266	-	736,110
CHARITABLE INSTITUTIONS FOR ADULTS	119,586	73,600	-	18,807	211,993
ELDERLY PERSONS' CENTRES	5,154	-	2,062	3,092	10,308
DAY NURSERIES - MUNICIPAL	53,824	73,046	31,718	-	158,588
DAY NURSERIES - CORPORATIONS	51,424	69,789	-	30,303	151,516
CHILD WELFARE	144,865	155,653	67,462	-	367,980
HOMES FOR RETARDED PERSONS	55,793	37,040	-	23,208	116,041
HOMEMAKERS AND NURSES SERVICES	18,618	31,030	12,412	-	62,060
PROTECTIVE AND SUPPORT SERVICES	13,555	-	-	-	13,555
WORKSHOPS FOR MENTALLY RETARDED	51,845	30,584	-	20,607	103,036
VOCATIONAL REHABILITATION	37,954	30,040	-	-	67,994
CREDIT COUNSELLING	9,114	1,358	-	-	10,472
WORK ACTIVITY PROJECT	25,235	14,886	10,030	-	50,151
TOTAL ASSISTANCE AND SERVICES	3,288,000	3,294,153	557,516	96,017	7,235,686
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	34,959	-	-	-	34,959
GRAND TOTAL	3,322,959	3,294,153	557,516	96,017	7,270,645

TABLE 55  
UNITED COUNTIES OF PRESCOTT AND RUSSELL  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1977

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	511,206	859,059			1,370,265
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	8,810	104,848	340,878	-	453,536
FAMILY BENEFITS	2,116,877	1,946,787	113,658	-	4,077,222
MUNICIPAL HOMES FOR THE AGED	184,926	128,510	-	-	313,436
CHARITABLE HOMES FOR ADULTS	97,597	60,066	36,758	-	194,311
DAY NURSERIES - MUNICIPAL	47,169	64,016	-	-	111,185
CHILD WELFARE	198,046	212,795	27,796	15,348	443,985
HOMES FOR RETARDED PERSONS	3,786	2,514	99,128	-	105,428
HOMEMAKERS AND NURSES SERVICES	9,444	15,741	-	1,575	26,760
WORKSHOPS FOR MENTALLY RETARDED	114,219	67,379	6,296	-	187,894
VOCATIONAL REHABILITATION	24,021	19,012	-	45,400	88,433
WORK ACTIVITY PROJECTS	48,013	28,324	-	-	76,337
TOTAL ASSISTANCE AND SERVICES	3,364,114	3,509,051	643,598	62,323	7,579,086
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	1,420,000	-	-	-	1,420,000
DAY NURSERIES	2,302	-	-	-	2,302
HOMES FOR RETARDED PERSONS	6,000	-	-	-	6,000
TOTAL CAPITAL	1,428,302	-	-	-	1,428,302
GRAND TOTAL	4,792,416	3,509,051	643,598	62,323	9,007,388

TABLE 56  
COUNTY OF PRINCE EDWARD  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1977

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	28,629	48,111	19,091	-	95,831
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	1,898	22,588	24,486	-	48,972
FAMILY BENEFITS	545,538	501,705	-	-	1,047,243
MUNICIPAL HOMES FOR THE AGED	180,001	125,087	35,779	-	340,867
DAY NURSERIES - CORPORATIONS	1,044	1,417	-	615	3,076
DAY NURSERIES FOR MENTALLY RETARDED	18,688	1,833	-	5,130	25,651
CHILD WELFARE	89,159	95,799	41,690	-	226,648
HOMEMAKERS AND NURSES SERVICES	1,378	2,298	919	-	4,595
PROTECTIVE AND SUPPORT SERVICES	2,566	-	-	-	2,566
WORKSHOPS FOR MENTALLY RETARDED	14,788	8,724	-	5,878	29,390
VOCATIONAL REHABILITATION	21,335	16,885	-	-	38,220
TOTAL ASSISTANCE AND SERVICES	905,024	824,447	121,965	11,623	1,863,059
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	11,477	-	-	-	11,477
WORKSHOPS FOR MENTALLY RETARDED	1,043	-	-	-	1,043
TOTAL CAPITAL	12,520	-	-	-	12,520
GRAND TOTAL	917,544	824,447	121,965	11,623	1,875,579

TABLE 57

DISTRICT OF RAINY RIVER  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1977

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	147,494	260,140	75,976	-	483,610
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	2,544	30,273	32,817	-	65,634
FAMILY BENEFITS	737,547	678,286	-	-	1,415,833
MUNICIPAL HOMES FOR THE AGED	405,021	281,460	80,507	-	766,988
CHILD WELFARE	163,825	176,026	32,400	-	372,251
HOMES FOR RETARDED PERSONS	53,282	35,373	-	22,164	110,819
HOMEMAKERS AND NURSES SERVICES	977	1,628	651	-	3,256
WORKSHOPS FOR MENTALLY RETARDED	64,184	37,863	-	25,512	127,559
VOCATIONAL REHABILITATION	28,649	22,675	-	-	51,324
TOTAL ASSISTANCE AND SERVICES	1,603,523	1,523,724	222,351	47,676	3,397,274
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	13,153	-	-	-	13,153
HOMES FOR RETARDED PERSONS	5,653	-	-	-	5,653
WORKSHOPS FOR MENTALLY RETARDED	46,818	-	-	-	46,818
TOTAL CAPITAL	65,624	-	-	-	65,624
GRAND TOTAL	1,669,147	1,523,724	222,351	47,676	3,462,898



TABLE 58  
COUNTY OF RENFREW  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1977

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL \$	FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	321,246	539,838	214,210	-	1,075,294
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	1,527	18,172	19,699	-	39,398
FAMILY BENEFITS	3,590,899	3,302,374	-	-	6,893,273
MUNICIPAL HOMES FOR THE AGED	1,509,790	910,211	260,352	-	2,480,353
CHARITABLE HOMES FOR ADULTS	264,002	162,482	-	41,518	468,002
DAY NURSERIES - MUNICIPAL	40,670	55,194	23,966	-	119,830
CHILD WELFARE	256,938	276,074	116,340	-	649,352
HOMEMAKERS AND NURSES SERVICES	12,512	20,852	8,341	-	41,705
PROTECTION AND SUPPORT SERVICES	7,439	-	-	-	7,439
WORKSHOPS FOR MENTALLY RETARDED	76,785	45,296	-	30,520	152,601
CHARITABLE INSTITUTIONS FOR REHABILITATION	53,235	13,250	-	16,621	83,106
VOCATIONAL REHABILITATION	60,065	47,539	-	-	107,604
TOTAL ASSISTANCE AND SERVICES	5,995,108	5,391,282	642,908	88,659	12,117,957
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS					
MUNICIPAL HOMES FOR THE AGED	395	-	-	-	395
DAY NURSERIES - MUNICIPAL	4,553	-	-	-	4,553
WORKSHOPS FOR MENTALLY RETARDED	124,082	-	-	-	124,082
TOTAL CAPITAL	129,030	-	-	-	129,030
GRAND TOTAL	6,124,138	5,391,282	642,908	88,659	12,246,987

TABLE 59  
CITY OF ST. THOMAS  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1977

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	66,975	112,547	44,659	-	224,181
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	1,220	14,514	15,734	-	31,468
FAMILY BENEFITS	661,137	608,015	-	-	1,269,152
MUNICIPAL HOMES FOR THE AGED	253,031	175,838	50,296	-	479,165
CHARITABLE INSTITUTIONS FOR ADULTS	23,687	16,579	-	3,725	41,991
DAY NURSERIES - MUNICIPAL	4,891	6,637	2,882	-	14,410
DAY NURSERIES FOR MENTALLY RETARDED	45,380	4,452	-	-	49,832
CHILD WELFARE	89,006	95,635	43,287	12,458	227,928
INSTITUTIONS FOR CHILDREN & YOUTH	73,882	-	-	-	73,882
HOMES FOR RETARDED PERSONS	53,210	35,326	-	18,470	107,006
HOMEMAKERS AND NURSES SERVICES	1,393	2,321	929	22,134	26,777
PROTECTION AND SUPPORT SERVICES	17,425	-	-	-	17,425
WORKSHOPS FOR MENTALLY RETARDED	32,016	18,887	-	12,726	63,629
VOCATIONAL REHABILITATION	12,035	9,525	-	-	21,560
TOTAL ASSISTANCE AND SERVICES	1,335,288	1,098,276	157,787	69,513	2,660,864
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
WORKSHOPS FOR MENTALLY RETARDED	396	-	-	-	396
GRAND TOTAL	1,335,684	1,098,276	157,787	69,513	2,661,260

TABLE 60  
CITY OF SARNIA  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1977

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	130,433	219,186	86,974	-	436,593
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	7,371	87,719	95,090	-	190,180
FAMILY BENEFITS	1,350,301	1,241,805	-	-	2,592,106
MUNICIPAL HOMES FOR THE AGED	336,420	233,787	66,872	-	637,079
DAY NURSERIES - MUNICIPAL	47,956	65,086	28,261	-	141,303
DAY NURSERIES - CORPORATIONS	21,042	28,556	-	12,399	61,997
DAY NURSERIES FOR MENTALLY RETARDED	55,426	5,437	-	15,216	76,079
CHILD WELFARE	203,413	218,562	76,379	-	498,354
INSTITUTIONS FOR CHILDREN AND YOUTH	66,260	-	-	16,565	82,825
HOMES FOR RETARDED PERSONS	46,473	30,853	-	19,331	96,657
HOMEMAKERS AND NURSES SERVICES	11,469	19,116	7,646	-	38,231
WORKSHOPS FOR DISABLED	34,222	20,187	-	13,602	68,011
WORKSHOPS FOR MENTALLY RETARDED	88,429	52,164	-	35,148	175,741
VOCATIONAL REHABILITATION	29,215	23,122	-	-	52,337
CREDIT COUNSELLING	14,477	2,156	-	-	16,633
TOTAL ASSISTANCE AND SERVICES	2,442,907	2,247,736	361,222	112,261	5,164,126
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
DAY NURSERIES - MUNICIPAL	7,581	-	-	-	7,581
DAY NURSERIES FOR MENTALLY RETARDED	834	-	-	-	834
VOCATIONAL REHABILITATION	15,425	-	-	-	15,425
WORKSHOPS FOR MENTALLY RETARDED	5,185	-	-	-	5,185
TOTAL CAPITAL	29,025	-	-	-	29,025
GRAND TOTAL	2,471,932	2,247,736	361,222	112,261	5,193,151

TABLE 61  
CITY OF SAULT STE. MARIE  
PROVINCIAL, FEDERAL, MUNICIPAL, AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1977

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL	FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	519,991	927,837	360,173	-	1,808,001
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	6,709	79,846	86,555	-	173,110
FAMILY BENEFITS	2,472,463	2,273,803	-	-	4,746,266
MUNICIPAL HOMES FOR THE AGED	635,904	441,908	126,401	-	1,204,213
ELDERLY PERSONS' CENTRES	33,750	-	13,500	20,250	67,500
DAY NURSERIES - MUNICIPAL	53,432	72,513	31,486	-	157,431
DAY NURSERIES FOR MENTALLY RETARDED	35,253	3,459	-	9,678	48,390
CHILD WELFARE	241,996	260,018	97,554	-	599,568
HOMES FOR RETARDED PERSONS	50,229	33,348	-	20,894	104,471
OTHER CHILDREN SERVICES	9,663	-	-	-	9,663
HOMEMAKERS AND NURSES SERVICES	12,714	21,189	8,476	-	42,379
PROTECTION AND SUPPORT SERVICES	25,000	-	-	-	25,000
WORKSHOPS FOR DISABLED	46,190	27,248	-	18,359	91,797
WORKSHOPS FOR MENTALLY RETARDED	125,955	74,301	-	50,064	250,320
CHARITABLE INSTITUTIONS FOR REHABILITATION	15,460	3,848	-	4,827	24,135
VOCATIONAL REHABILITATION	52,503	41,556	-	-	94,059
CREDIT COUNSELLING	18,806	2,801	-	-	21,607
TOTAL ASSISTANCE AND SERVICES	4,356,018	4,263,675	724,145	124,072	9,467,910
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS					
DAY NURSERIES - MUNICIPAL	83,270	-	-	-	83,270
WORKSHOPS FOR MENTALLY RETARDED	20,061	-	-	-	20,061
TOTAL CAPITAL	103,331	-	-	-	103,331
GRAND TOTAL	4,459,349	4,263,675	724,145	124,072	9,571,241

TABLE 62

COUNTY OF SIMCOE:  
 PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
 FISCAL YEAR ENDING MARCH 31, 1977

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	572,897	962,728	382,014	-	1,917,639
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	10,515	125,146	135,661	-	271,322
FAMILY BENEFITS	3,455,828	3,178,156	-	-	6,633,984
MUNICIPAL HOMES FOR THE AGED	568,986	395,403	113,099	-	1,077,488
CHARITABLE HOMES FOR ADULTS	125,607	77,306	-	19,753	222,666
DAY NURSERIES - MUNICIPAL	43,023	58,386	25,352	-	126,761
DAY NURSERIES - CORPORATIONS	1,073	1,456	-	632	3,161
DAY NURSERIES FOR MENTALLY RETARDED	28,346	2,780	-	7,781	38,907
CHILD WELFARE	399,174	428,903	186,893	-	1,014,970
CHILDREN'S AND YOUTH INSTITUTIONS	49,291	-	-	-	49,291
HOMES FOR RETARDED PERSONS	25,233	16,753	-	10,496	52,482
OTHER CHILDREN'S SERVICES	27,073	-	-	-	27,073
HOMEMAKERS AND NURSES SERVICES	17,045	28,408	11,363	-	56,816
PROTECTIVE AND SUPPORT SERVICES	15,984	-	-	-	15,984
WORKSHOPS FOR MENTALLY RETARDED	168,089	99,157	-	66,812	334,058
CHARITABLE INSTITUTIONS FOR REHABILITATION	38,191	9,506	-	11,924	59,621
VOCATIONAL REHABILITATION	96,340	76,251	-	-	172,591
TOTAL ASSISTANCE AND SERVICES	5,642,595	5,460,339	854,382	129,721	12,087,137
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	24,806	-	-	-	24,806
DAY NURSERIES - CORPORATIONS	872	-	-	-	872
HOMES FOR RETARDED PERSONS	8,000	-	-	-	8,000
WORKSHOPS FOR MENTALLY RETARDED	142,599	-	-	-	142,599
TOTAL CAPITAL	176,277	-	-	-	176,277
GRAND TOTAL	5,818,972	5,460,339	854,382	129,721	12,263,414

\*EXCLUDING CITY OF BARRIE



TABLE 63  
UNITED COUNTIES OF STORMONT, DUNDAS AND GLENGARRY\*\*  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1977

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	107,338	180,377	71,574	-	359,289
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	5,101	60,698	65,799	-	131,598
FAMILY BENEFITS	1,668,249	1,534,206	-	-	3,202,455
CHARITABLE HOMES FOR ADULTS	310,650	191,191	-	48,854	550,695
DAY NURSERIES - MUNICIPAL	7,211	9,786	4,249	-	21,246
CHILD WELFARE	159,363	171,231	74,730	-	405,324
HOMEMAKERS AND NURSES SERVICES	6,006	10,009	4,004	-	20,019
PROTECTIVE AND SUPPORT SERVICES	8,091	-	-	-	8,091
WORKSHOPS FOR MENTALLY RETARDED	35,176	20,751	-	13,982	69,909
VOCATIONAL REHABILITATION	27,085	21,437	-	-	48,522
TOTAL ASSISTANCE AND SERVICES	2,334,270	2,199,686	220,356	62,836	4,817,148
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	902	-	-	-	902
WORKSHOPS FOR RETARDED	3,211	-	-	-	3,211
TOTAL CAPITAL	4,113	-	-	-	4,113
GRAND TOTAL	2,338,383	2,199,686	220,356	62,836	4,821,261

\*\*EXCLUDING CITY OF CORNWALL

TABLE 64  
CITY OF STRATFORD  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1977

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	62,545	105,104	41,706	-	209,355
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	2,099	24,980	27,079	-	54,158
FAMILY BENEFITS	486,792	447,679	-	-	934,471
ELDERLY PERSONS' CENTRES	7,857	-	3,143	-	15,714
DAY NURSERIES - MUNICIPAL	46,350	62,903	27,313	4,714	136,566
CHILD WELFARE	96,088	103,244	51,078	-	250,410
HOMES FOR RETARDED PERSONS	37,673	25,012	-	15,671	78,356
HOMEMAKERS AND NURSES SERVICES	7,229	12,049	4,819	-	24,097
WORKSHOPS FOR MENTALLY RETARDED	32,559	19,207	-	12,941	64,707
VOCATIONAL REHABILITATION	11,257	8,894	-	-	20,131
CREDIT COUNSELLING	8,327	1,240	-	-	9,567
TOTAL ASSISTANCE AND SERVICES	798,756	810,312	155,138	33,326	1,797,532
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	499	-	-	-	499
DAY NURSERIES - MUNICIPAL	8,668	-	-	-	8,668
HOMES FOR RETARDED PERSONS	2,000	-	-	-	2,000
WORKSHOPS FOR MENTALLY RETARDED	1,203	-	-	-	1,203
TOTAL CAPITAL	12,370	-	-	-	12,370
GRAND TOTAL	811,126	810,312	155,138	33,326	1,809,902

TABLE 65  
DISTRICT OF SUBURBY  
MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1977

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL	FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,274,868	2,129,268	764,395	-	4,168,531
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	19,519	232,292	251,811	-	503,622
FAMILY BENEFITS	5,616,739	5,165,439	-	-	10,782,178
MUNICIPAL HOMES FOR THE AGED	493,367	342,856	98,069	-	934,292
CHARITABLE HOMES FOR ADULTS	35,022	21,554	-	5,508	62,084
ELDERLY PERSONS' CENTRES	3,000	-	1,200	1,800	6,000
DAY NURSERIES - MUNICIPAL	42,556	57,754	25,078	-	125,388
DAY NURSERIES - CORPORATIONS	4,065	5,517	-	2,396	11,978
DAY NURSERIES FOR MENTALLY RETARDED	60,399	5,926	-	16,582	82,907
CHILD WELFARE	1,243,916	1,336,559	471,168	-	3,051,643
INSTITUTIONS FOR CHILDREN AND YOUTH	172,407	-	-	43,102	215,510
HOMES FOR RETARDED PERSONS	60,037	39,859	-	24,974	124,870
OTHER CHILDREN'S SERVICES	4,163	-	-	-	4,163
HOMEMAKERS AND NURSES SERVICES	62,436	104,060	34,400	-	200,896
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	73,576	20,521	-	-	94,097
PROTECTION AND SUPPORT SERVICES	127,925	-	-	-	127,925
WORKSHOPS FOR DISABLED	2,159	1,273	-	858	4,290
WORKSHOPS FOR MENTALLY RETARDED	166,826	98,412	-	66,310	331,548
CHARITABLE INSTITUTIONS FOR REHABILITATION	65,480	16,297	-	20,444	102,221
VOCATIONAL REHABILITATION	190,577	150,837	-	-	341,414
CREDIT COUNSELLING	12,612	1,879	-	-	14,491
TOTAL ASSISTANCE AND SERVICES	9,731,650	9,730,303	1,646,121	181,974	21,290,048
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS					
MUNICIPAL HOMES FOR THE AGED	54,207	-	-	-	54,207
DAY NURSERIES - MUNICIPAL	566	-	-	-	566
DAY NURSERIES - CORPORATIONS	1,548	-	-	-	1,548
HOMES FOR RETARDED PERSONS	7,642	-	-	-	7,642
WORKSHOPS FOR MENTALLY RETARDED	19,483	-	-	-	19,483
TOTAL CAPITAL	83,446	-	-	-	83,446
GRAND TOTAL	9,815,096	9,730,303	1,646,121	181,974	21,373,494

TABLE 66

DISTRICT OF THUNDER BAY:  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1977

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	328,478	433,764	76,924	-	839,166
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	11,814	11,814	12,807	-	25,614
FAMILY BENEFITS	761,005	699,858	-	-	1,460,863
MUNICIPAL HOMES FOR THE AGED	367,283	255,235	73,006	-	695,524
DAY NURSERIES - MUNICIPAL	31,271	42,439	18,428	-	92,138
CHILD WELFARE	105,406	113,256	33,410	-	252,072
CHARITABLE INSTITUTIONS FOR CHILDREN	10,435	9,884	-	5,080	25,399
HOMES FOR RETARDED PERSONS	62,898	41,758	-	26,164	130,820
HOMEMAKERS AND NURSES SERVICES	3,617	6,027	2,208	-	11,852
CHARITABLE INSTITUTIONS FOR REHABILITATION	34,286	8,534	-	10,705	53,525
VOCATIONAL REHABILITATION	69,049	54,651	-	-	123,700
TOTAL ASSISTANCE AND SERVICES	1,774,721	1,677,220	216,783	41,949	3,710,673
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	12,096	-	-	-	12,096
DAY NURSERIES - MUNICIPAL	982	-	-	-	982
HOMES FOR RETARDED PERSONS	8,970	-	-	-	8,970
TOTAL CAPITAL	22,048	-	-	-	22,048
GRAND TOTAL	1,796,769	1,677,220	216,783	41,949	3,732,721

\*EXCLUDING CITY OF THUNDER BAY

TABLE 67  
CITY OF THUNDER BAY  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1977

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL \$	FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	842,597	1,534,174	591,263	-	2,968,034
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	22,063	262,570	284,633	-	569,266
FAMILY BENEFITS	2,894,968	2,662,361	-	-	5,557,329
MUNICIPAL HOMES FOR THE AGED	1,885,328	1,310,167	374,754	-	3,570,249
CHARITABLE INSTITUTIONS FOR ADULTS	37,805	23,267	-	5,945	67,017
ELDERLY PERSONS' CENTRES	15,000	-	6,000	9,000	30,000
DAY NURSERIES - MUNICIPAL	139,853	189,800	82,413	-	412,066
DAY NURSERIES FOR MENTALLY RETARDED	123,034	12,071	-	-	135,105
CHILD WELFARE	708,039	760,772	224,424	33,776	1,688,881
HOMES FOR RETARDED PERSONS	77,654	21,554	-	-	99,208
HOMEMAKERS AND NURSES SERVICES	34,583	57,639	23,055	32,302	1,633,235
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	1,104,154	307,960	-	-	1,412,114
PROTECTION AND SUPPORT SERVICES	25,000	-	-	-	25,000
WORKSHOPS FOR DISABLED	58,262	34,369	-	-	92,631
WORKSHOPS FOR MENTALLY RETARDED	94,066	55,490	-	23,158	172,714
CHARITABLE INSTITUTIONS FOR REHABILITATION	59,137	14,718	-	37,389	111,244
VOCATIONAL REHABILITATION	196,060	155,175	-	18,464	370,709
CREDIT COUNSELLING	13,369	1,991	-	-	15,360
WORK ACTIVITY PROJECTS	38,449	22,681	15,282	-	76,412
TOTAL ASSISTANCE AND SERVICES	8,369,421	7,456,759	1,601,824	160,034	17,588,038
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS					
MUNICIPAL HOMES FOR THE AGED	80,819	-	-	-	80,819
DAY NURSERIES - MUNICIPAL	234,437	-	-	-	234,437
VOCATIONAL REHABILITATION	1,067	-	-	-	1,067
WORKSHOPS FOR MENTALLY RETARDED	2,135	-	-	-	2,135
TOTAL CAPITAL	318,458	-	-	-	318,458
GRAND TOTAL	8,687,879	7,456,759	1,601,824	160,034	17,906,496



TABLE 68

DISTRICT OF TIMISKAMING  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1977

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	305,875	535,264	179,911	-	1,021,050
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	2,077	24,713	26,790	-	53,580
FAMILY BENEFITS	1,991,878	1,831,832	-	-	3,823,710
MUNICIPAL HOMES FOR THE AGED	166,807	115,919	33,157	-	315,883
CHARITABLE INSTITUTIONS FOR ADULTS	12,695	7,814	-	1,997	22,506
DAY NURSERIES - MUNICIPAL	6,775	9,194	3,992	-	19,961
CHILD WELFARE	218,843	235,142	97,039	-	551,024
HOMEMAKERS AND NURSES SERVICES	8,923	14,871	5,948	-	29,742
PROTECTIVE AND SUPPORT SERVICES	65,300	-	-	-	65,300
WORKSHOPS FOR MENTALLY RETARDED	42,459	25,047	-	16,876	84,382
VOCATIONAL REHABILITATION	37,870	29,972	-	-	67,842
TOTAL ASSISTANCE AND SERVICES	2,859,502	2,829,768	346,837	18,873	6,054,980
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
DAY NURSERIES - MUNICIPAL	50,000	-	-	-	50,000
WORKSHOPS FOR MENTALLY RETARDED	26,029	-	-	-	26,029
TOTAL CAPITAL	76,029	-	-	-	76,029
GRAND TOTAL	2,935,531	2,829,768	346,837	18,873	6,131,009

TABLE 69  
CITY OF TIMMINS  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1977

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	190,916	361,886	137,519	-	690,321
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	3,981	46,188	50,069	-	100,138
FAMILY BENEFITS	1,901,192	1,748,433	-	-	3,649,625
MUNICIPAL HOMES FOR THE AGED	520,366	361,617	103,435	-	985,418
DAY NURSERIES - MUNICIPAL	18,046	24,491	10,634	-	53,171
DAY NURSERIES FOR MENTALLY RETARDED	7,171	704	-	1,969	9,844
CHILD WELFARE	376,818	404,883	127,794	-	909,495
HOMES FOR RETARDED PERSONS	38,462	25,535	-	15,999	79,996
HOMEMAKERS AND NURSES SERVICES	8,121	13,534	5,414	-	27,069
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	1,111,034	309,879	-	-	1,420,913
PROTECTIVE AND SUPPORT SERVICES	23,278	-	-	-	23,278
WORKSHOPS FOR DISABLED	62,163	36,671	-	24,708	123,542
WORKSHOPS FOR MENTALLY RETARDED	26,899	15,868	-	10,692	53,459
VOCATIONAL REHABILITATION	38,071	30,132	-	-	68,203
CREDIT COUNSELLING	2,765	412	-	-	3,177
TOTAL ASSISTANCE AND SERVICES	4,329,183	3,380,233	434,865	53,368	8,197,649
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
VOCATIONAL REHABILITATION	1,872	-	-	-	1,872
WORKSHOPS FOR MENTALLY RETARDED	68,840	-	-	-	68,840
TOTAL CAPITAL	70,712	-	-	-	70,712
GRAND TOTAL	4,399,895	3,380,233	434,865	53,368	8,268,361

TABLE 70  
MUNICIPALITY OF METROPOLITAN TORONTO  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1977

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL		FEDERAL		MUNICIPAL		OTHER SOURCES		TOTAL
	\$		\$		\$		\$		\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	16,064,305		26,995,316		10,711,842		-		53,771,463
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	340,179		4,048,406		4,388,585		-		8,777,170
FAMILY BENEFITS	43,414,173		39,925,886		-		-		83,340,059
MUNICIPAL HOMES FOR THE AGED	9,939,475		6,907,220		1,975,706		-		18,822,401
CHARITABLE HOMES FOR ADULTS	5,452,013		3,355,466		-		857,398		9,664,877
ELDERLY PERSONS' CENTRES	799,309		-		319,724		479,585		1,598,618
DAY NURSERIES - MUNICIPAL	4,684,075		6,356,921		2,760,249		-		13,801,245
DAY NURSERIES - CORPORATIONS	102,372		138,933		-		60,326		301,631
DAY NURSERIES FOR MENTALLY RETARDED	369,235		36,225		-		101,365		506,825
CHILD WELFARE	12,812,465		13,766,698		6,422,654		-		33,001,817
INSTITUTIONS FOR CHILDREN AND YOUTH	1,442,549		-		-		360,637		1,803,186
CHARITABLE INSTITUTIONS FOR CHILDREN AND YOUTH	195,496		185,182		-		95,170		475,848
HOMES FOR RETARDED PERSONS	574,951		381,709		-		239,165		1,195,825
OTHER CHILDREN'S SERVICES	571,057		-		-		-		571,057
HOMEMAKERS AND NURSES SERVICES	514,695		857,826		343,130		-		1,715,651
PROTECTION AND SUPPORT SERVICES	326,110		-		-		-		326,110
WORKSHOPS FOR DISABLED	1,800,978		1,062,414		-		715,848		3,579,240
WORKSHOPS FOR MENTALLY RETARDED	799,194		471,451		-		317,661		1,588,306
CHARITABLE INSTITUTIONS FOR REHABILITATION	413,570		102,933		-		129,126		645,629
VOCATIONAL REHABILITATION	1,076,028		851,647		-		-		1,927,675
CREDIT COUNSELLING	65,721		9,789		-		-		75,510
WORK ACTIVITY PROJECTS	84,975		50,128		33,776		-		168,879
TOTAL ASSISTANCE AND SERVICES	101,842,925		105,504,150		26,955,666		3,356,281		237,659,022
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS									
MUNICIPAL HOMES FOR THE AGED	1,026,160		-		-		-		1,026,160
CHARITABLE HOMES FOR ADULTS	1,249,600		-		-		-		1,249,600
ELDERLY PERSONS' CENTRES	336,234		-		-		-		336,234
DAY NURSERIES - MUNICIPAL	391,991		-		-		-		391,991
DAY NURSERIES - CORPORATIONS	45,965		-		-		-		45,965
DAY NURSERIES FOR MENTALLY RETARDED	40,274		-		-		-		40,274
HOMES FOR RETARDED PERSONS	454,035		-		-		-		454,035
VOCATIONAL REHABILITATION	43,722		-		-		-		43,722
WORKSHOPS FOR MENTALLY RETARDED	49,794		-		-		-		49,794
TOTAL CAPITAL	3,637,775		-		-		-		3,637,775
GRAND TOTAL	105,480,700		105,504,150		26,955,666		3,356,281		241,296,797

TABLE 71  
COUNTY OF VICTORIA  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1977

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	78,537	131,978	52,370	-	262,885
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	3,597	42,803	46,400	-	92,800
FAMILY BENEFITS	1,148,329	1,056,061	-	-	2,204,390
MUNICIPAL HOMES FOR THE AGED	255,494	177,590	50,785	-	483,829
DAY NURSERIES - MUNICIPAL	1,448	1,965	853	-	4,266
CHILD WELFARE	64,304	69,094	29,946	-	163,344
HOMEMAKERS AND NURSES SERVICES	1,086	1,810	724	-	3,620
WORKSHOPS FOR MENTALLY RETARDED	42,399	25,010	-	16,852	84,261
VOCATIONAL REHABILITATION	27,494	21,761	-	-	49,255
TOTAL ASSISTANCE AND SERVICES	1,622,688	1,528,032	181,078	16,852	3,348,650
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	2,552	-	-	-	2,552
WORKSHOPS FOR MENTALLY RETARDED	15,749	-	-	-	15,749
TOTAL CAPITAL	18,301	-	-	-	18,301
GRAND TOTAL	1,640,989	1,528,032	181,078	16,852	3,366,951

TABLE 72

REGIONAL MUNICIPALITY OF WATERLOO  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1977

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,398,305	2,349,785	932,403	-	4,680,493
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	39,003	464,168	503,171	-	1,006,342
FAMILY BENEFITS	3,945,830	3,628,787	-	-	7,574,617
MUNICIPAL HOMES FOR THE AGED	800,862	556,542	159,190	-	1,516,594
CHARITABLE HOMES FOR ADULTS	388,776	239,274	-	61,140	689,190
ELDERLY PERSONS' CENTRES	40,886	-	16,354	24,532	81,772
DAY NURSERIES - MUNICIPAL	284,275	385,800	167,519	-	837,594
DAY NURSERIES - CORPORATIONS	15,186	20,609	-	8,949	44,744
DAY NURSERIES FOR MENTALLY RETARDED	188,503	18,493	-	51,749	258,745
CHILD WELFARE	906,909	974,453	430,057	-	2,311,419
INSTITUTIONS FOR CHILDREN AND YOUTH	229,155	-	-	57,289	286,444
CHARITABLE INSTITUTIONS FOR CHILDREN AND YOUTH	38,480	36,449	-	18,732	93,661
HOMES FOR RETARDED PERSONS	282,163	187,328	-	117,373	586,864
OTHER CHILDREN'S SERVICES	35,303	-	-	-	35,303
HOMEMAKERS AND NURSES SERVICES	51,979	86,632	34,653	-	173,264
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	1,509,918	421,130	-	-	1,931,048
PROTECTION AND SUPPORT SERVICES	78,078	-	-	-	78,078
WORKSHOPS FOR DISABLED	54,288	32,024	-	21,578	107,890
WORKSHOPS FOR MENTALLY RETARDED	134,253	79,197	-	53,363	266,813
CHARITABLE INSTITUTIONS FOR REHABILITATION	53,029	13,198	-	16,557	82,784
VOCATIONAL REHABILITATION	193,256	152,957	-	-	346,213
CREDIT COUNSELLING	23,265	3,465	-	-	26,730
TOTAL ASSISTANCE AND SERVICES	10,691,702	9,650,291	2,243,347	431,262	23,016,602
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	43,389	-	-	-	43,389
CHARITABLE HOMES FOR ADULTS	210,000	-	-	-	210,000
ELDERLY PERSONS' CENTRES	52,775	-	-	-	52,775
DAY NURSERIES - MUNICIPAL	64,302	-	-	-	64,302
DAY NURSERIES - CORPORATIONS	680	-	-	-	680
INSTITUTIONS FOR CHILDREN AND YOUTH	8,250	-	-	-	8,250
HOMES FOR RETARDED PERSONS	228,654	-	-	-	228,654
VOCATIONAL REHABILITATION	8,205	-	-	-	8,205
WORKSHOPS FOR MENTALLY RETARDED	8,842	-	-	-	8,842
TOTAL CAPITAL	625,097	-	-	-	625,097
GRAND TOTAL	11,316,799	9,650,291	2,243,347	431,262	23,641,699



TABLE 73  
COUNTY OF WELLINGTON  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1977

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL	FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	455,619	765,648	303,812	-	1,525,079
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	10,626	126,461	137,087	-	274,174
FAMILY BENEFITS	1,690,290	1,554,477	-	-	3,244,767
MUNICIPAL HOMES FOR THE AGED	386,527	268,608	76,832	-	731,967
CHARITABLE INSTITUTIONS FOR ADULTS	289,321	166,124	-	42,448	478,493
DAY NURSERIES - MUNICIPAL	65,732	89,206	38,734	-	193,672
DAY NURSERIES - CORPORATIONS	9,134	12,396	-	-	26,912
DAY NURSERIES FOR MENTALLY RETARDED	43,064	4,225	-	5,382	59,111
CHILD WELFARE	432,818	465,053	213,975	-	1,111,846
HOMES FOR RETARDED PERSONS	58,328	38,723	-	24,263	121,314
HOMEMAKERS AND NURSES SERVICES	50,072	83,454	33,381	-	166,907
PROTECTION AND SUPPORT SERVICES	9,375	-	-	-	9,375
WORKSHOPS FOR DISABLED	18,164	10,715	-	7,220	36,099
WORKSHOPS FOR MENTALLY RETARDED	51,256	30,237	-	20,373	101,866
VOCATIONAL REHABILITATION	83,734	66,273	-	-	150,007
CREDIT COUNSELLING	7,788	1,160	-	-	8,948
TOTAL ASSISTANCE AND SERVICES	3,642,448	3,682,760	803,821	111,508	8,240,537
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	1,237	-	-	-	1,237
DAY NURSERIES FOR MENTALLY RETARDED	976	-	-	-	976
HOMES FOR RETARDED PERSONS	3,765	-	-	-	3,765
TOTAL CAPITAL	5,978	-	-	-	5,978
GRAND TOTAL	3,648,426	3,682,760	803,821	111,508	8,246,519

TABLE 74

CITY OF WINDSOR  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1977

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL	FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,466,989	2,465,204	978,202	-	4,910,395
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	34,193	406,921	441,114	-	882,228
FAMILY BENEFITS	7,069,401	6,501,381	-	-	13,570,782
MUNICIPAL HOMES FOR THE AGED	565,902	393,261	112,486	-	1,071,649
CHARITABLE HOMES FOR ADULTS	153,573	94,517	-	24,151	272,241
ELDERLY PERSONS' CENTRES	31,250	-	12,500	18,750	62,500
DAY NURSERIES - MUNICIPAL	174,987	237,480	103,117	-	515,584
DAY NURSERIES - CORPORATIONS	46,539	63,161	-	27,425	137,125
DAY NURSERIES FOR MENTALLY RETARDED	127,202	12,479	-	34,920	174,601
CHILD WELFARE	1,218,095	1,308,815	566,340	-	3,093,250
INSTITUTIONS FOR CHILDREN AND YOUTH	65,913	-	-	16,478	82,391
CHARITABLE INSTITUTIONS FOR CHILDREN AND YOUTH	25,723	24,365	-	12,522	62,610
HOMES FOR RETARDED PERSONS	108,215	71,844	-	45,015	225,074
OTHER CHILDREN'S SERVICES	104,519	-	-	-	104,519
HOMEMAKERS AND NURSES SERVICES	52,473	87,454	34,982	-	174,909
RESIDENTIAL SERVICES FOR MENTALLY RETARDED	38,118	10,632	-	-	48,750
PROTECTION AND SUPPORT SERVICES	37,140	-	-	-	37,140
WORKSHOPS FOR DISABLED	157,430	92,870	-	62,575	312,875
WORKSHOPS FOR MENTALLY RETARDED	128,707	75,925	-	51,158	255,790
CHARITABLE INSTITUTIONS FOR REHABILITATION	82,243	20,469	-	25,678	128,390
VOCATIONAL REHABILITATION	104,509	82,558	-	-	186,867
CREDIT COUNSELLING	23,910	3,561	-	-	27,471
WORK ACTIVITY PROJECT	46,944	27,692	18,659	-	93,295
TOTAL ASSISTANCE AND SERVICES	11,863,775	11,980,589	2,267,400	318,672	26,430,436
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS					
MUNICIPAL HOMES FOR THE AGED	562	-	-	-	562
DAY NURSERIES - MUNICIPAL	101,615	-	-	-	101,615
DAY NURSERIES - CORPORATIONS	797	-	-	-	797
DAY NURSERIES FOR MENTALLY RETARDED	14,880	-	-	-	14,880
HOMES FOR RETARDED PERSONS	13,000	-	-	-	13,000
VOCATIONAL REHABILITATION	800	-	-	-	800
WORKSHOPS FOR MENTALLY RETARDED	4,579	-	-	-	4,579
TOTAL CAPITAL	136,233	-	-	-	136,233
GRAND TOTAL	12,000,008	11,980,589	2,267,400	318,672	26,566,669

TABLE 75  
REGIONAL MUNICIPALITY OF YORK  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1977

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL	FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	339,652	570,768	226,483	-	1,136,903
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	8,573	102,022	110,595	-	221,190
FAMILY BENEFITS	2,169,308	1,995,005	-	-	4,164,313
MUNICIPAL HOMES FOR THE AGED	487,248	338,602	96,852	-	922,702
CHARITABLE HOMES FOR ADULTS	571,122	351,498	-	89,815	1,012,435
ELDERLY PERSONS' CENTRES	8,194	-	3,278	4,916	16,388
DAY NURSERIES - MUNICIPAL	216,245	293,473	127,430	-	637,148
DAY NURSERIES - CORPORATIONS	857	1,162	-	504	2,523
DAY NURSERIES FOR MENTALLY RETARDED	15,830	1,553	-	4,346	21,729
CHILD WELFARE	509,572	547,522	249,201	-	1,306,295
INSTITUTIONS FOR CHILDREN AND YOUTH	403,163	-	-	100,791	503,954
HOMES FOR RETARDED PERSONS	512,598	340,313	-	213,228	1,066,139
OTHER CHILDREN'S SERVICES	70,956	-	-	-	70,956
HOMEMAKERS AND NURSES SERVICES	15,931	26,551	10,621	-	53,103
PROTECTION AND SUPPORT SERVICES	47,059	-	-	-	47,059
WORKSHOPS FOR DISABLED	21,070	12,429	-	8,375	41,874
WORKSHOPS FOR MENTALLY RETARDED	203,641	120,129	-	80,943	404,713
VOCATIONAL REHABILITATION	56,816	44,969	-	-	101,785
CREDIT COUNSELLING	11,785	1,756	-	-	13,541
TOTAL ASSISTANCE AND SERVICES	5,669,620	4,747,752	824,460	502,918	11,744,750
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS					
CHARITABLE INSTITUTIONS FOR ADULTS	16,750	-	-	-	16,750
DAY NURSERIES - MUNICIPAL	86,849	-	-	-	86,849
DAY NURSERIES FOR MENTALLY RETARDED	43,455	-	-	-	43,455
HOMES FOR RETARDED PERSONS	96,975	-	-	-	96,975
WORKSHOPS FOR MENTALLY RETARDED	37,278	-	-	-	37,278
TOTAL CAPITAL	281,307	-	-	-	281,307
GRAND TOTAL	5,950,927	4,747,752	824,460	502,918	12,026,057









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# **Expenditures by Municipality**

## **Fiscal Year Ending March 1978**



Ministry of  
Community and  
Social Services

Strategic Planning and  
Policy Secretariat



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This annual publication provides a summary of expenditures for which the Ministry of Community and Social Services pays subsidies to local governments and other organizations, or pays allowances to individuals and families.

The first issue of this publication was for the fiscal year ending March 31st, 1970 and appeared under the title "Expenditures by Counties". The title has since been changed, the term 'municipality' replacing the term 'county', to reflect the contents.

Outside the existing district and regional governments, the county welfare units and district administration boards, are fifteen cities with populations over 20,000. Expenditures for these cities are given separately from the counties and districts in which they are situated. The fifteen cities are as follows:

Barrie	London	Sault Ste. Marie
Brockville	North Bay	Stratford
Chatham	Peterborough	Thunder Bay
Cornwall	St. Thomas	Timmins
Kingston	Sarnia	Windsor

All expenditures are non-capital unless specifically indicated.

For further enquiries, contact:

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Act	Program
Charitable Institutions	Charitable homes for the aged; Institutions for rehabilitation; Children's and youth institutions.
Child Welfare	Children's aid societies.
Children's Mental Health Centres	Premises, facilities and services provided for children suffering from mental or emotional disorders.
Day Nurseries	Day nurseries and home day care.
Developmental Services	Residential services to children with limitations in adaptive behaviour; Protective and support services for retarded persons.
Elderly Persons' Centres	Elderly persons' centres.
Family Benefits	Family benefits allowances, assessment and restoration services, recoveries, dental and drug benefits.
General Welfare Assistance	General welfare assistance.
Homes for the Aged and Rest Homes	Municipal homes for the aged.
Homes for Retarded Persons	Homes for retarded persons.
Homemakers and Nurses Services	Homemakers and nurses services.
Ministry of Community and Social Services	Special projects, research and demonstration projects, credit counselling, sustaining grants to provincial and other associations.
Vocational Rehabilitation Services	Vocational rehabilitation allowances, tuition and services; Workshops for disabled and mentally retarded persons.



Table 1

This table shows provincial transfer payments for the programs of the Ministry of Community and Social Services. These payments were to individuals and families, local governments and other organizations as published in the Public Accounts of Ontario.

The columns indicate the programs for which geographic breakdowns are available in the subsequent tables.

The items related to Family Benefits were pro-rated according to the actual distribution of the allowances during the month of March.

Vocational rehabilitation allowances and services were pro-rated according to the number of new cases opened in each district.

Table 2

Only expenditures for social assistance are shown in this table. For other social services, including Work Activity Projects, see Table 4. Previously Work Activity Projects were included under General Welfare Assistance.

Municipal Units. The Ministry has nineteen administrative districts. The major municipal units have been grouped by district to include: district and regional municipalities; county welfare units; and district administration boards. Besides these units there are fifteen cities with populations over 20,000. These cities are listed immediately following the counties and districts in which they are situated. The expenditures for the fifteen corresponding counties and districts, therefore, do not include the expenditures for these cities.

The population figures provided are according to the assessment published in the Municipal Directory for 1977 but have been adjusted to include unorganized territories and Indian Bands.

Table 3

See the notes for Table 2 on the breakdown by district and municipal unit.

Table 4

Social services expenditures are provided by program in this table; social assistance expenditures are shown separately in Table 2.

See note for Table 2 on the breakdown by district and municipal unit.

Program Names. In some instances there have been changes in the breakdown of programs and/or new programs included, or new names applied to a program in the tables.

In Children's Services section, there are several new programs such as Children's Mental Health Centres, Correctional Services, Juvenile Delinquency and Life Skills Training.

Small programs where geographical distribution was available are shown as "Miscellaneous". Also a summary of expenditures on Social Services by District has been added for the first time.

Table 5

As above, only in alphabetical order. See the notes for Table 2 on the breakdown by district and municipal unit.

Table 6

Per capita expenditures for social assistance and social services are provided separately in this table, with a breakdown by district, county and municipal unit.

Table 7

The Children's Mental Health Centres and other related, but smaller, programs are included in this table for the first time.

Only those specialized services which are for the exclusive use of mentally retarded persons are included here. Only the provincial share of capital expenditures is reported.

See the notes for Table 2 on the breakdown by district and municipal unit.



Tables 8A, B and C and Table 9

The geographic breakdown by county, district or regional municipality is consistent with previous issues.

Tables 8D, E and F

The only difference from Tables 8A, B, and C is the inclusion of Municipal Units.

Tables 10 and 11

See the notes for Table 2 on the breakdown by district and municipal unit.

The estimation of municipal participation and other sources is based on formulas in the Acts and Regulations.

Federal participation represents the refund received in this fiscal year for all programs except Municipal Homes for the Aged and Charitable Institutions for Adults where the refund was estimated on the basis of the previous year's data.

In previous years participation in the Day Nurseries was included with Other Sources. Local associations for the mentally retarded are the primary remaining Other Source.

Only the provincial share of capital expenditures is reported.

Table 12

Summary Table by Program. See the notes for Tables 10 and 11.

Tables 13 to 75

See the notes for Table 2 on the breakdown by district and municipal unit.

Vocational Rehabilitation for the Mentally Retarded refers to Workshops.

See the notes for Table 4 on Program names. See the notes for Tables 10 and 11 on participation.

TABLE 1. PROVINCIAL TRANSFER PAYMENTS FOR SOCIAL ASSISTANCE AND SERVICES,  
FISCAL YEAR ENDING MARCH 1978

	<u>MUNICIPAL DISTRIBUTION</u>		<u>GENERAL</u>
	<u>ACTUAL</u>	<u>PRO-RATED</u>	
<u>SOCIAL ASSISTANCE</u>			
GENERAL WELFARE ASSISTANCE - ALLOWANCES	\$135,830,522	\$ 650	
DRUGS FOR GENERAL WELFARE RECIPIENTS		3,543,109	
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	15,370,138		
FAMILY BENEFITS ALLOWANCES	377,772,516		
DRUGS FOR FAMILY BENEFITS RECIPIENTS		11,076,718	
DENTAL		4,937,664	
ASSESSMENT, RESTORATIVE SERVICES AND RESIDUAL PROGRAMS		267,488	
<u>SOCIAL SERVICES</u>			
<u>SERVICES FOR THE AGED</u>			
MUNICIPAL HOMES FOR THE AGED	85,218,805		
CHARITABLE INSTITUTIONS FOR ADULTS	21,289,462		
ELDERLY PERSONS' CENTRES	1,745,172		
DEMONSTRATION PROJECTS	367,034		\$ 52,722
VOLUNTEER PROGRAM FOR SENIORS			
<u>CHILDREN'S SERVICES</u>			
DAY NURSERIES - MUNICIPALITIES - OPERATING	27,979,738		
- CORPORATIONS	1,598,796		
- DEVELOPMENTAL	4,835,261		
CHILD WELFARE - CHILDREN'S AID SOCIETIES - OPERATING	80,452,386		123,642
- CHILD ABUSE PROGRAM	71,818		
- JUVENILE DELINQUENCY	1,111,617		
- CORRECTIONAL SERVICES - GRANT	1,751,600		
INSTITUTIONS FOR CHILDREN AND YOUTH - OPERATING	5,327,338		
CHARITABLE INSTITUTIONS - OPERATING	1,060,480		
HANDICAPPED YOUTH EMPLOYMENT	816,049		
MENTAL HEALTH FACILITIES - OPERATING	35,489,261		
HOMES FOR RETARDED PERSONS - OPERATING	9,361,437		
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	2,799,203		
<u>REHABILITATION AND FAMILY SERVICES</u>			
HOMEMAKERS AND NURSES SERVICES	5,372,384		
RESIDENTIAL SERVICES FOR RETARDED	22,328,981		75,500
RESIDENTIAL FACILITIES - PAYMENTS TO MUNICIPALITIES IN LIEU OF TAXES	397,776		
VOCATIONAL REHABILITATION - ALLOWANCES AND TUITION	8,892,910		
VOCATIONAL REHABILITATION - WORKSHOPS OPERATING	5,437,232		
CHARITABLE INSTITUTIONS FOR REHABILITATION	2,303,822		
SHELTERED WORKSHOPS - TRAINING AND OPERATING	9,653,452		
LIFE SKILLS TRAINING FOR MENTALLY RETARDED	1,725,782		
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	1,525,540		
WORK ACTIVITY PROJECTS	1,175,398		
CREDIT COUNSELLING SERVICES	599,688		
FAMILY SERVICES AGENCIES AND FAMILY CRISIS INTERVENTION	252,807		58,005
DEMONSTRATION PROJECTS	538,413		
<u>CAPITAL EXPENDITURES</u>	9,752,373		
SOLDIERS AID COMMISSION AND RELATED GRANTS			27,200
PROVINCE-WIDE ASSOCIATIONS SUSTAINING GRANTS			373,399
GRANTS TO MUNICIPALITIES			13,500

TABLE 2. EXPENDITURES FOR SOCIAL ASSISTANCE BY MUNICIPAL UNIT,  
FISCAL YEAR ENDING MARCH 1978

MUNICIPAL UNIT	GENERAL WELFARE ASSISTANCE		FAMILY BENEFITS	TOTAL
	ALLOWANCES	ADMIN. SUBSIDY		
	\$	\$	\$	\$
ALGOMA	961,346	195,340	2,529,241	3,685,927
BARRIE	207,040	72,188	1,690,320	1,969,548
BRANT	1,933,031	227,692	6,299,478	8,460,201
BROCKVILLE	267,749	28,950	1,262,569	1,559,268
BRUCE	573,243	80,206	2,262,616	2,916,065
CHATHAM	453,263	70,208	2,940,323	3,463,794
COCHRANE	1,208,547	207,738	3,810,076	5,226,361
CORNWALL	1,293,888	152,066	4,616,794	6,062,748
DUFFERIN	226,863	57,876	770,803	1,055,542
DURHAM	6,375,972	1,243,556	8,130,869	15,750,397
ELGIN	367,166	56,360	1,277,836	1,701,362
ESSEX	959,546	283,078	3,153,747	4,396,371
FRONTENAC	371,312	16,212	1,327,844	1,715,368
GREY	861,235	154,974	3,386,083	4,402,292
HALDIMAND-NORFOLK	679,542	123,318	4,060,251	4,863,111
HALIBURTON	134,957	-	852,196	987,153
HALTON	1,523,747	426,296	4,160,657	6,110,700
HAMILTON-WENTWORTH	15,843,379	2,351,802	28,286,319	46,481,500
HASTINGS	2,339,480	188,662	6,668,300	9,196,442
HURON	325,163	67,650	2,029,188	2,422,001
KENORA	2,082,948	139,574	3,699,357	5,921,879
KENT	359,638	73,150	2,567,179	2,999,967
KINGSTON	1,937,065	162,338	6,169,663	8,269,066
LAMBTON	750,942	130,676	2,037,656	2,919,274
LANARK	792,415	86,734	2,612,996	3,492,145
LEEDS & GRENVILLE	458,964	10,658	3,024,306	3,493,928
LENNOX & ADDINGTON	373,282	57,220	1,847,637	2,278,139
LONDON	4,859,295	696,184	11,724,372	17,279,851
MANITOULIN	637,116	20,846	1,463,539	2,121,501
MIDDLESEX	776,176	103,348	1,900,795	2,780,319
MUSKOKA	613,125	80,418	2,065,771	2,759,314
NIAGARA	8,429,792	1,016,792	20,639,126	30,085,710
NIPISSING	745,547	121,674	3,605,460	4,472,681
NORTH BAY	849,016	157,434	3,923,772	4,930,222
NORTHUMBERLAND	1,214,187	106,410	2,548,272	3,868,869
OTTAWA-CARLETON	10,128,160	3,820,600	23,584,360	37,533,120
OXFORD	1,218,567	200,522	2,759,263	4,178,352
PARRY SOUND	372,312	112,448	2,627,529	3,112,289
PEEL	2,997,959	958,126	6,666,970	10,623,055
PERTH	205,606	36,678	844,015	1,086,299
PETERBOROUGH CITY	1,805,012	219,868	4,491,433	6,516,313
PETERBOROUGH	470,257	11,458	1,420,001	1,901,716
PRESCOTT & RUSSELL	2,232,222	222,142	4,429,861	6,884,225
PRINCE EDWARD	91,156	56,032	1,145,889	1,293,077
RAINY RIVER	337,798	81,436	1,474,473	1,893,707
RENFREW	1,005,071	37,724	7,382,458	8,425,253
ST. THOMAS	213,825	35,522	1,433,002	1,682,349
SARNIA	612,450	203,048	2,742,048	3,557,546
SAULT STE. MARIE	2,107,758	192,794	5,535,016	7,835,568
SIMCOE	2,025,305	459,038	7,273,569	9,757,912
STORMONT, DUNDAS & GLENGARRY	439,301	137,634	3,287,797	3,864,732
STRATFORD	267,777	71,228	1,001,165	1,340,170
SUDBURY	4,568,394	641,558	12,266,746	17,476,698
THUNDER BAY CITY	2,736,029	563,668	6,312,075	9,611,772
THUNDER BAY	1,030,381	37,832	1,527,646	2,595,859
TIMMINS	859,720	137,006	4,126,683	5,123,409
TIMISKAMING	1,670,548	41,302	4,158,197	5,870,047
TORONTO-METROPOLITAN	60,841,609	10,802,162	93,083,458	164,727,229
VICTORIA	337,990	117,260	2,368,889	2,824,139
WATERLOO	5,816,154	1,073,208	8,841,945	15,731,307
WELLINGTON	1,710,856	285,088	3,843,030	5,838,974
WINDSOR	4,431,784	857,814	15,446,878	20,736,476
YORK	1,281,608	359,452	4,634,579	6,275,639
TOTAL	173,601,586	30,740,276	394,054,386	598,396,248

TABLE 3. EXPENDITURES FOR SOCIAL ASSISTANCE BY DISTRICT, FISCAL YEAR ENDING MARCH 1978

DISTRICT	GENERAL WELFARE ASSISTANCE		FAMILY BENEFITS	TOTAL	POPULATION 1977	PER CAPITA COST
	ALLOWANCES	ADMIN. SUBSIDY				
BARRIE	\$ 3,893,686	\$ 824,282	\$ 15,383,391	\$ 20,101,359	372,697	\$53.93
BRUCE	573,243	80,206	2,262,616	2,916,065	58,432	49.91
DUFFERIN	226,863	57,876	770,803	1,055,542	29,038	36.35
GREY	861,235	154,974	3,386,083	4,402,292	72,103	61.06
SIMCOE	2,025,305	459,038	7,273,569	9,757,912	178,430	54.69
BARRIE	207,040	72,188	1,690,320	1,969,548	34,694	56.77
BELLEVILLE	4,018,105	408,324	12,210,098	16,636,527	225,607	73.74
HASTINGS	2,339,480	188,662	6,668,300	9,196,442	106,440	86.40
LENNOX & ADDINGTON	373,282	57,220	1,847,637	2,278,139	33,042	68.95
NORTHUMBERLAND	1,214,187	106,410	2,548,272	3,868,869	63,907	60.54
PRINCE EDWARD	91,156	56,032	1,145,889	1,293,077	22,218	58.20
CORNWALL	3,965,411	511,842	12,334,452	16,811,705	152,756	110.06
PRESCOTT & RUSSELL	2,232,222	222,142	4,429,861	6,884,225	50,310	136.84
STORMONT, DUNDAS & GLEN.	439,301	137,634	3,287,797	3,864,732	56,359	68.57
CORNWALL	1,293,888	152,066	4,616,794	6,062,748	46,087	131.55
HAMILTON	19,979,699	3,129,108	42,806,705	65,915,512	836,089	78.84
BRANT	1,933,031	227,692	6,299,478	8,460,201	107,317	78.83
HALDIMAND-NORFOLK	679,542	123,318	4,060,251	4,863,111	87,040	55.87
HALTON	1,523,747	426,296	4,160,657	6,110,700	230,374	26.53
HAMILTON-WENTWORTH	15,843,379	2,351,802	28,286,319	46,481,500	411,358	113.00
KEEWATIN-KENORA	2,420,746	221,010	5,173,830	7,815,586	86,138	90.73
KENORA	2,082,948	139,574	3,699,357	5,921,879	60,966	97.13
RAINY RIVER	337,798	81,436	1,474,473	1,893,707	25,172	75.23
KINGSTON	3,035,090	218,158	11,784,382	15,037,630	191,343	78.59
FRONTENAC	371,312	16,212	1,327,844	1,715,368	51,322	33.42
KINGSTON	1,937,065	162,338	6,169,663	8,269,066	61,021	135.51
LEEDS & GRENVILLE	458,964	10,658	3,024,306	3,493,928	59,122	59.10
BROCKVILLE	267,749	28,950	1,262,569	1,559,268	19,878	78.44
KIRKLAND LAKE	3,738,815	386,046	12,094,956	16,219,817	148,787	109.01
COCHRANE	1,208,547	207,738	3,810,076	5,226,361	60,863	85.87
TIMMINS	859,720	137,006	4,126,683	5,123,409	44,815	114.32
TIMISKAMING	1,670,548	41,302	4,158,197	5,870,047	43,109	136.17
LINDSAY	9,124,188	1,592,142	17,263,388	27,979,718	411,352	68.02
DURHAM	6,375,972	1,243,556	8,130,869	15,750,397	256,413	61.43
HALIBURTON	134,957	-	852,196	987,153	10,554	93.53
PETERBOROUGH	470,257	11,458	1,420,001	1,901,716	40,144	47.37
PETERBOROUGH CITY	1,805,012	219,868	4,491,433	6,516,313	59,181	110.11
VICTORIA	337,990	117,260	2,368,889	2,824,139	45,060	62.68
LONDON	8,233,575	1,267,492	22,969,636	32,470,703	592,619	54.79
ELGIN	367,166	56,360	1,277,836	1,701,362	41,836	40.67
ST. THOMAS	213,825	35,522	1,433,002	1,682,349	27,307	61.61
HURON	325,163	67,650	2,029,188	2,422,001	56,032	43.23
MIDDLESEX	776,176	103,348	1,900,795	2,780,319	65,627	42.37
LONDON	4,859,295	696,184	11,724,372	17,279,851	251,146	68.80
OXFORD	1,218,567	200,522	2,759,263	4,178,352	84,644	49.36
PERTH	205,606	36,678	844,015	1,086,299	40,116	27.08
STRATFORD	267,777	71,228	1,001,165	1,340,170	25,911	51.72



TABLE 3 (CONTINUED)

DISTRICT	GENERAL WELFARE ASSISTANCE		FAMILY BENEFITS	TOTAL	POPULATION 1977	PER CAPITA COST
	ALLOWANCES	ADMIN. SUBSIDY				
NORTH BAY	2,580,000	471,974	12,222,532	15,274,506	147,122	103.82
MUSKOKA	613,125	80,418	2,065,771	2,759,314	35,652	77.40
NIPISSING	745,547	121,674	3,605,460	4,472,681	29,739	150.40
NORTH BAY	849,016	157,434	3,923,772	4,930,222	50,398	97.83
PARRY SOUND	372,312	112,448	2,627,529	3,112,289	31,333	99.33
OTTAWA	11,925,646	3,945,058	33,579,814	49,450,518	663,055	74.58
LANARK	792,415	86,734	2,612,996	3,492,145	44,390	78.67
OTTAWA-CARLETON	10,128,160	3,820,600	23,584,360	37,533,120	530,421	70.76
RENFREW	1,005,071	37,724	7,382,458	8,425,253	88,244	95.48
ST. CATHARINES	8,429,792	1,016,792	20,639,126	30,085,710	366,054	82.19
NIAGARA	8,429,792	1,016,792	20,639,126	30,085,710	366,054	82.19
SAULT STE. MARIE	3,069,104	388,134	8,064,257	11,521,495	127,264	90.53
ALGOMA	961,346	195,340	2,529,241	3,685,927	46,634	79.04
SAULT STE. MARIE	2,107,758	192,794	5,535,016	7,835,568	80,630	97.18
SUBSBURY	5,205,510	662,404	13,730,285	19,598,199	221,233	88.59
MANITOULIN	637,116	20,846	1,463,539	2,121,501	12,633	167.93
SUBSBURY	4,568,394	641,558	12,266,746	17,476,698	208,600	83.78
THUNDER BAY	3,766,410	601,500	7,839,721	12,207,631	149,197	81.82
THUNDER BAY	1,030,381	37,832	1,527,646	2,595,859	39,231	66.17
THUNDER BAY CITY	2,736,029	563,668	6,312,075	9,611,772	109,966	87.41
TORONTO	60,841,609	10,802,162	93,083,458	164,727,229	2,147,852	76.69
METRO TORONTO	60,841,609	10,802,162	93,083,458	164,727,229	2,147,852	76.69
WATERLOO	7,527,010	1,358,296	12,684,975	21,570,281	423,661	50.91
WATERLOO	5,816,154	1,073,208	8,841,945	15,731,307	296,113	53.13
WELLINGTON	1,710,856	285,088	3,843,030	5,835,974	127,548	45.78
WINDSOR	7,567,623	1,617,974	28,887,831	38,073,428	541,067	70.37
ESSEX	959,546	283,078	3,153,747	4,396,371	115,166	38.17
WINDSOR	4,431,784	857,814	15,446,878	20,736,476	196,609	105.47
KENT	359,638	73,150	2,567,179	2,999,967	67,174	44.66
CHATHAM	453,263	70,208	2,940,323	3,463,794	39,116	88.55
LAMBTON	750,942	130,676	2,037,656	2,919,274	68,649	42.52
SARNIA	612,450	203,048	2,742,048	3,557,546	54,353	65.45
YORK-PEEL	4,279,567	1,317,578	11,301,549	16,898,694	610,206	27.69
PEEL	2,997,959	958,126	6,666,970	10,623,055	401,300	26.47
YORK	1,281,608	359,452	4,634,579	6,275,639	208,906	30.04
TOTAL	\$173,601,586	\$30,740,276	\$394,054,386	\$598,396,248	8,414,099	\$71.12

TABLE 4. EXPENDITURES FOR SOCIAL SERVICES BY DISTRICT, FISCAL YEAR ENDING MARCH 1978

DISTRICT	S E R V I C E S   F O R   T H E   A G E D			
	MUNICIPAL HOMES	CHARITABLE HOMES	ELDERLY PERSONS' CENTRES	TOTAL
	\$	\$	\$	\$
BARRIE	3,510,529	735,661	100,714	4,346,904
BRUCE	1,074,689	-	4,000	1,078,689
DUFFERIN	838,333	-	1,600	839,933
GREY	471,833	-	12,838	484,671
SIMCOE	1,125,674	285,701	44,232	1,455,607
BARRIE	-	449,960	38,044	488,004
BELLEVILLE	2,576,034	28,292	46,520	2,650,846
HASTINGS	1,289,987	28,292	31,320	1,349,599
LENNOX & ADDINGTON	443,942	-	5,600	449,542
NORTHUMBERLAND	515,387	-	6,400	521,787
PRINCE EDWARD	326,718	-	3,200	329,918
CORNWALL	1,567,411	1,387,163	31,200	2,985,774
PRESCOTT & RUSSELL	539,709	230,423	18,400	788,532
STORMONT, DUNDAS & GLENGARRY	-	640,628	11,200	651,828
CORNWALL	1,027,702	516,112	1,600	1,545,414
HAMILTON	8,248,183	1,639,931	343,414	10,231,528
BRANT	1,936,205	6,848	15,596	1,958,649
HALDIMAND-NORFOLK	1,669,646	159,243	4,792	1,833,681
HALTON	2,073,291	44,531	122,148	2,239,970
HAMILTON-WENTWORTH	2,569,041	1,429,309	200,878	4,199,228
KEEWATIN-KENORA	2,103,093	-	63,096	2,166,189
KENORA	1,171,315	-	7,800	1,179,115
RAINY RIVER	931,778	-	55,296	987,074
KINGSTON	3,151,549	1,086,903	16,000	4,254,452
FRONTENAC	500,866	-	3,200	504,066
KINGSTON	1,814,000	1,037,521	4,000	2,855,521
LEEDS & GRENVILLE	185,520	-	7,200	192,720
BROCKVILLE	651,163	49,382	1,600	702,145
KIRKLAND LAKE	2,709,683	34,780	36,550	2,781,013
COCHRANE	1,091,773	-	26,950	1,118,723
TIMMINS	1,233,727	-	3,200	1,236,927
TIMISKAMING	384,183	34,780	6,400	425,363
LINDSAY	6,314,461	444,323	106,160	6,864,944
DURHAM	4,321,294	45,751	53,720	4,420,765
HALIBURTON	437,479	-	1,600	439,079
PETERBOROUGH	16,226	2,124	-	18,350
PETERBOROUGH CITY	894,711	396,448	50,040	1,341,199
VICTORIA	644,751	-	800	645,551
LONDON	7,909,876	1,520,434	101,284	9,531,594
ELGIN	721,376	-	1,600	722,976
ST. THOMAS	609,016	19,400	1,142	629,558
HURON	1,340,087	248,666	3,200	1,591,953
MIDDLESEX	1,716,209	-	5,600	1,721,809
LONDON	2,560,831	1,002,575	25,600	3,589,006
OXFORD	567,778	-	31,398	599,176
PERTH	-	249,793	17,912	267,705
STRATFORD	394,579	-	14,832	409,411



TABLE 4 (CONTINUED)

DISTRICT	S E R V I C E S   F O R   T H E   A G E D			
	MUNICIPAL HOMES	CHARITABLE HOMES	ELDERLY PERSONS † CENTRES	TOTAL
	\$	\$	\$	\$
NORTH BAY	3,331,522	-	70,148	3,401,670
MUSKOKA	778,524	-	2,400	780,924
NIPISSING	446,189	-	27,348	473,537
NORTH BAY	1,048,586	-	32,400	1,080,986
PARRY SOUND	1,058,223	-	8,000	1,066,223
OTTAWA	8,017,751	2,493,990	209,968	10,721,709
LANARK	1,108,150	-	3,800	1,111,950
OTTAWA-CARLETON	4,074,511	1,873,693	198,168	6,146,372
RENFREW	2,835,090	620,297	8,000	3,463,387
ST. CATHARINES	6,273,666	1,123,864	165,622	7,563,152
NIAGARA	6,273,666	1,123,864	165,622	7,563,152
SAULT STE. MARIE	2,467,621	-	49,000	2,516,621
ALGOMA	1,090,242	-	9,900	1,100,142
SAULT STE. MARIE	1,377,379	-	39,100	1,416,479
SUDBURY	1,484,340	74,713	24,800	1,583,853
MANITOULIN	485,801	-	800	486,601
SUDBURY	998,539	74,713	24,000	1,097,252
THUNDER BAY	5,435,908	21,405	41,900	5,499,213
THUNDER BAY	252,725	-	-	252,725
THUNDER BAY CITY	5,183,183	21,405	41,900	5,246,488
TORONTO	21,632,016	11,528,089	1,735,110	34,895,215
METRO TORONTO	21,632,016	11,528,089	1,735,110	34,895,215
WATERLOO	2,515,002	1,435,360	156,920	4,107,282
WATERLOO	1,752,890	792,891	153,820	2,699,601
WELLINGTON	762,112	642,469	3,100	1,407,681
WINDSOR	6,780,155	441,859	126,612	7,348,626
ESSEX	1,343,605	209,230	28,394	1,581,229
WINDSOR	1,282,290	224,071	62,150	1,568,511
KENT	967,261	-	18,550	985,811
CHATHAM	388,922	8,558	13,518	410,998
LAMBTON	1,928,932	-	-	1,928,932
SARNIA	869,145	-	4,000	873,145
YORK-PEEL	4,231,284	1,293,637	65,326	5,590,247
PEEL	3,128,318	65,352	49,624	3,243,294
YORK	1,102,966	1,228,285	15,702	2,346,953
TOTAL	100,260,084	25,290,404	3,490,344	129,040,832

TABLE 4 (CONTINUED) EXPENDITURES FOR SOCIAL SERVICES BY DISTRICT, FISCAL YEAR ENDING MARCH 1978

DISTRICT	C H I L D R E N ' S   S E R V I C E S										TOTAL
	DAY NURSERIES	CHILD WELFARE	INST. FOR CHILDREN & YOUTH	JUVENILE DELINQUENCY	CORREC- TIONAL SERVICES	HANDICAPPED YOUTH EMPLOYMENT	MENTAL HEALTH FACILITIES	HOUSES FOR RETARDED PERSONS	PROTECT. & SUPP. SERV. FOR RETARD.		
	\$	\$	\$	\$	\$	\$	\$	\$	\$		
BARRIE	738,359	2,892,690	54,711	91,202	-	460	3,374,430	605,926	146,511	7,904,289	
BRUCE	97,317	576,606	-	-	-	460	-	76,011	-	750,394	
DUFFERIN	77,180	201,876	-	5,664	-	-	-	166,215	-	450,335	
GREY	139,928	670,025	-	-	-	-	590,584	214,923	20,271	1,635,731	
SIMCOE	204,614	1,127,762	54,711	41,232	-	-	1,258,400	101,978	40,357	2,829,054	
BARRIE	219,320	316,421	-	44,506	-	-	1,525,446	46,799	85,883	2,238,175	
BELLEVILLE	302,289	1,922,444	-	20,070	-	-	-	32,080	3,380	2,280,263	
HASTINGS	261,523	952,663	-	15,328	-	-	-	32,080	3,380	1,264,974	
LENNOX & ADDINGTON	-	253,836	-	-	-	-	-	-	-	253,836	
NORTHUMBERLAND	-	506,206	-	4,742	-	-	-	-	-	510,948	
PRINCE EDWARD	40,766	209,739	-	-	-	-	-	-	-	250,505	
CORNWALL	375,082	1,682,186	154,373	3,170	-	9,660	-	147,889	23,965	2,396,325	
PRESBOTT & RUSSELL	157,340	584,916	-	-	-	9,660	-	75,813	1,400	829,129	
STORMONT, DUNDAS & GLEN.	9,787	471,717	-	3,170	-	-	-	34,405	4,655	523,734	
CORNWALL	207,955	625,553	154,373	-	-	-	-	37,671	17,910	1,043,462	
HAMILTON	3,617,431	8,286,663	871,924	194,084	-	48,194	3,421,228	756,145	93,304	17,288,973	
BRANT	521,009	1,319,449	-	-	-	1,437	-	119,236	-	1,961,131	
HALDIMAND-NORFOLK	24,714	743,800	-	-	-	-	244,650	52,479	-	1,065,643	
HALTON	725,492	1,432,091	249,499	138,110	-	-	168,772	359,557	24,904	3,098,425	
HAMILTON-WENTWORTH	2,346,216	4,791,323	622,425	55,974	-	46,757	3,007,806	224,873	68,400	11,163,774	
KEEWATIN-KENORA	517,706	1,841,382	-	-	-	6,559	186,450	466,210	116,258	3,134,565	
KENORA	517,706	1,524,600	-	-	-	6,559	186,450	361,965	116,258	2,713,538	
RAINY RIVER	-	316,782	-	-	-	-	-	104,245	-	421,027	
KINGSTON	353,125	1,535,654	-	28,688	-	2,440	429,090	105,120	251,830	2,705,947	
FRONTENAC	3,301	227,753	-	10,496	-	-	-	67,897	-	309,447	
KINGSTON	338,219	731,609	-	15,954	-	-	429,090	37,223	251,830	1,803,925	
LEEDS & GRENVILLE	11,605	369,461	-	992	-	2,440	-	-	-	384,498	
BROCKVILLE	-	206,831	-	1,246	-	-	-	-	-	208,077	
KIRKLAND LAKE	410,266	2,250,467	15,389	-	-	8,060	108,000	229,272	87,729	3,109,183	
COCHRANE	287,142	926,531	15,389	-	-	7,480	-	80,628	-	1,317,170	
TIMMINS	87,721	746,924	-	-	-	580	108,000	103,090	27,413	1,073,728	
TIMISKAMING	35,403	577,012	-	-	-	-	-	45,554	60,316	718,285	
LINDSAY	1,859,885	2,754,181	167,160	61,250	1,751,600	32,702	2,032,493	472,895	55,455	9,187,621	
DURHAM	1,354,729	1,874,014	167,160	7,770	1,751,600	-	607,965	297,562	4,897	6,065,497	
HALIBURTON	-	21,348	-	11,320	-	-	1,008,497	-	-	1,041,165	
PETERBOROUGH	57,799	172,558	-	-	-	-	-	-	-	230,357	
PETERBOROUGH CITY	441,602	468,581	-	42,160	-	31,755	416,031	175,533	50,558	1,626,220	
VICTORIA	5,755	217,680	-	-	-	947	-	-	-	224,382	
LONDON	2,286,984	5,561,593	1,771,108	43,232	-	30,514	1,820,418	1,227,944	21,199	12,762,992	
ELGIN	2,934	300,400	-	662	-	-	-	-	-	303,996	
ST. THOMAS	167,140	239,113	99,838	-	-	3,063	-	131,079	-	640,233	
HURON	122,485	511,519	-	-	-	-	145,200	39,719	-	818,923	
MIDDLESEX	158,825	215,475	525,331	-	-	-	429,060	233,249	14,650	1,576,590	
LONDON	1,306,326	3,254,342	1,145,939	42,570	-	21,178	1,246,158	450,532	-	7,467,045	
OXFORD	248,563	531,671	-	-	-	-	-	262,198	6,549	1,048,981	
PERTH	94,610	246,138	-	-	-	-	-	-	-	340,748	
STRATFORD	186,101	262,935	-	-	-	6,273	-	111,167	-	566,476	

TABLE 4 (CONTINUED)

DISTRICT	C H I L D R E N ' S S E R V I C E S										
	DAY NURSERIES	CHILD WELFARE	INST. FOR CHILDREN & YOUTH	JUVENILE DELINQUENCY	CORREC-TIONAL SERVICES	HANDICAPPED YOUTH EMPLOYMENT	MENTAL HEALTH FACILITIES	HOUSES FOR RETARDED PERSONS	PROTECT. & SUPP. SERV. FOR RETARD.	TOTAL	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
NORTH BAY MUSKOKA NIPISSING NORTH BAY PARRY SOUND	230,574 20,751 — 176,013 33,810	1,545,919 459,879 216,944 462,491 406,605	101,836 — — 101,836 —	— — — — —	— — — — —	9,980 — — — 9,980	1,040,076 416,030 — 624,046 —	212,618 — — 212,618 —	38,849 5,050 — 33,799 —	3,179,852 901,710 216,944 1,610,803 450,395	
	OTTAWA LANARK OTTAWA-CARLETON RENFREW	5,525,183 119,317 5,280,988 124,878	10,061,993 337,140 8,999,854 724,999	772,840 — 772,840 —	33,888 188 33,700 —	— — — —	162,656 — 162,656 —	4,057,726 — 4,057,726 —	540,234 25,195 470,975 44,064	132,527 11,253 121,274 —	21,287,047 493,093 19,900,013 893,941
	ST. CATHARINES NIAGARA	1,229,940 1,229,940	3,520,459 3,520,459	— —	— —	— —	75,420 75,420	428,630 428,630	1,071,580 1,071,580	55,797 55,797	6,381,826 6,381,826
	SAULT STE. MARIE ALGOMA SAULT STE. MARIE	293,359 89,040 204,319	1,391,354 637,519 753,835	— — —	14,692 — 14,692	— — —	29,635 263 29,372	— — —	124,885 — 124,885	286,475 257,906 28,569	2,140,400 984,728 1,155,672
SUDBURY MANITOULIN SUDBURY	448,330 115,670 332,660	3,234,260 46,897 3,187,363	151,936 — 151,936	8,422 — 8,422	— — —	1,440 — 1,440	1,773,921 — 1,773,921	257,572 — 257,572	241,817 — 241,817	6,117,698 162,567 5,955,131	
	THUNDER BAY THUNDER BAY THUNDER BAY CITY	792,820 148,664 644,156	1,997,882 249,336 1,748,546	131,110 — 131,110	— — —	— — —	11,435 — 11,435	1,109,415 — 1,109,415	348,906 123,709 225,197	62,057 — 62,057	4,453,625 521,709 3,931,916
TORONTO METRO TORONTO	17,677,350 17,677,350	35,513,288 35,513,288	2,224,054 2,224,054	820,328 820,328	— —	373,405 373,405	10,131,744 10,131,744	2,134,866 2,134,866	699,130 699,130	69,574,165 69,574,165	
WATERLOO WATERLOO WELLINGTON	1,700,388 1,260,140 440,248	3,596,728 2,437,969 1,158,759	472,539 472,539 —	76,634 76,634 —	— — —	10,770 10,770	488,180 488,180 —	747,755 622,406 125,349	82,945 74,094 8,851	7,175,939 5,442,732 1,733,207	
	WINDSOR ESSEX WINDSOR KENT	2,457,769 284,140 1,102,961 233,484	5,488,390 969,786 2,892,365 377,236	484,787 93,585 138,860 —	210,038 36,142 155,782 —	— — — —	2,719 — — 2,719	3,085,170 — 2,657,250 70,410	501,486 — 223,499 60,729	53,435 14,900 26,278 —	12,283,794 1,398,553 7,194,995 670,720
CHATHAM LAMBTON SARNIA	259,989 167,892 349,303	464,057 247,964 536,982	155,843 96,499 —	19,484 630 —	— — —	— — —	— — 357,510	112,701 104,557 —	— — 12,257	857,904 703,884 1,457,738	
YORK-PEEL PEEL YORK	2,200,406 1,321,211 879,195	4,332,065 2,863,589 1,468,476	611,008 43,554 567,454	617,536 517,560 99,976	— — —	— — —	2,002,290 445,665 1,951,337	1,718,413 50,953 1,272,748	346,540 115,880 230,660	11,828,258 5,358,412 6,469,846	
TOTAL	43,017,246	99,409,598	7,984,775	2,223,234	1,751,600	816,049	35,489,261	11,701,796	2,799,203	205,192,762	

TABLE 4 (CONTINUED) EXPENDITURES FOR SOCIAL SERVICES BY DISTRICT, FISCAL YEAR ENDING MARCH 1978

DISTRICT	R E H A B I L I T A T I O N   A N D   F A M I L Y   S E R V I C E S									
	HOMEMAKERS & NURSES SERVICES	VOC. REHAB. ALLOWANCES & SERVICES	CHARITABLE INST. FOR REHAB.	RESIDENTIAL SERVICES FOR RETARD.	WORKSHOPS FOR DISABLED	WORKSHOPS FOR RETARDED	LIFE SKILLS TRAINING	PROTECT. & SUPP. SERV. FOR RETARD.	TOTAL	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
BARRIE	156,017	439,869	226,294	-	-	1,004,631	117,350	155,758	2,099,919	
BRUCE	10,774	68,963	-	-	-	101,284	-	44,592	225,613	
DUPERRIN	7,175	34,272	-	-	-	54,303	25,500	25,367	146,617	
GREY	69,661	85,098	-	-	-	237,059	51,050	-	442,868	
SIMCOE	67,177	210,589	226,294	-	-	341,608	40,800	85,799	972,267	
BARRIE	1,230	40,947	-	-	-	270,377	-	-	312,554	
BELLEVILLE	208,260	274,669	-	909,261	-	425,007	-	68,291	1,885,488	
HASTINGS	164,489	129,587	-	909,261	-	200,373	-	24,078	1,427,788	
LENNOX & ADDINGTON	1,623	40,228	-	-	-	89,549	-	16,366	147,766	
NORTHUMBERLAND	36,759	77,805	-	-	-	97,866	-	7,322	219,752	
PRINCE EDWARD	5,389	27,049	-	-	-	37,219	-	20,525	90,182	
CORNWALL	110,702	145,296	79,644	-	-	197,172	119,600	96,847	749,261	
PRESOTT & RUSSELL	56,560	47,853	-	-	-	55,480	96,200	42,138	298,231	
STORMONT, DUNDAS & GLEN.	28,235	53,607	-	-	-	50,411	23,400	36,669	168,922	
CORNWALL	25,907	43,836	79,644	-	-	91,281	-	18,040	282,108	
HAMILTON	394,804	959,352	183,149	7,069,569	727,552	989,574	66,351	54,122	10,444,473	
BRANT	38,433	123,139	16,670	1,377,092	11,637	163,355	-	-	1,730,326	
HALDIMAND-NORFOLK	27,099	99,872	-	-	-	129,857	-	-	256,828	
HALTON	31,503	264,338	60,278	3,815,749	-	312,065	-	19,622	4,503,555	
HAMILTON-WENTWORTH	297,769	472,003	106,201	1,876,728	715,915	384,297	66,351	34,500	3,953,764	
KEEWATIN-KENORA	22,221	101,508	97,253	-	74,986	355,382	-	35,112	686,462	
KENORA	17,594	71,844	97,253	-	74,986	191,644	-	35,112	488,433	
RAINY RIVER	4,627	29,664	-	-	-	163,738	-	-	198,029	
KINGSTON	78,846	394,090	99,987	5,647,906	127,661	305,471	45,791	45,991	6,745,743	
FRONTENAC	3,180	105,703	-	-	-	45,497	-	1,006	155,386	
KINGSTON	44,202	125,678	-	5,647,906	127,661	79,968	16,934	23,660	6,066,009	
LEEDS & GRENVILLE	21,428	121,768	99,987	-	-	96,822	-	21,325	361,530	
BROCKVILLE	10,036	40,941	-	-	-	83,184	28,857	-	163,018	
KIRKLAND LAKE	80,228	181,122	41,861	2,156,532	107,131	307,759	12,205	69,507	2,956,345	
COCHRANE	29,994	74,090	41,861	2,156,532	-	148,938	12,205	69,507	2,520,922	
TIMMINS	25,170	54,554	-	-	107,131	59,923	-	-	258,983	
TIMISKAMING	25,064	52,478	-	-	-	98,898	-	-	176,440	
LINDSAY	363,631	390,110	45,205	700,625	-	651,169	103,388	75,982	2,330,110	
DURHAM	251,145	243,172	45,205	700,625	-	439,798	103,388	31,600	1,814,933	
HALIBURTON	2,760	10,009	-	-	-	19,998	-	-	32,767	
PETERBOROUGH	6,804	38,071	-	-	-	-	-	-	44,875	
PETERBOROUGH CITY	99,632	56,125	-	-	-	84,003	-	19,883	259,643	
VICTORIA	3,290	42,733	-	-	-	107,370	-	24,499	177,892	
LONDON	284,258	429,917	203,179	-	520,734	899,196	131,345	150,828	2,619,457	
ELGIN	6,078	30,350	-	-	-	-	-	-	36,428	
ST. THOMAS	5,049	19,810	-	-	-	60,375	18,750	20,955	124,939	
HURON	6,226	40,649	-	-	-	191,564	36,335	-	274,774	
MIDDLESEX	85,631	47,609	-	-	-	91,798	43,859	-	225,038	
LONDON	102,814	182,195	203,179	-	520,734	254,868	107,840	-	1,415,489	
OXFORD	26,049	61,405	-	-	-	202,320	-	-	289,774	
PERTH	22,323	29,102	-	-	-	26,498	32,401	-	110,324	
STRATFORD	30,088	18,797	-	-	-	71,773	-	22,033	142,691	



TABLE 4 (CONTINUED)

DISTRICT	R E H A B I L I T A T I O N   A N D   F A M I L Y   S E R V I C E S									
	HOMEMAKERS & NURSES SERVICES	VOC. REHAB. ALLOWANCES & SERVICES	CHARITABLE INST. FOR REHAB.	RESIDENTIAL SERVICES FOR RETARD.	WORKSHOPS FOR DISABLED	WORKSHOPS FOR RETARDED	LIFE SKILLS TRAINING	PROTECT. & SUPP. SERV. FOR RETARD.	TOTAL	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
NORTH BAY	30,198	254,766	91,336	-	-	384,220	137,880	43,660		942,060
MUSKOKA	10,530	61,737	-	-	-	86,176	-	17,365		175,808
NIPISSING	2,302	51,498	-	-	-	107,747	7,520	4,598		173,665
NORTH BAY	16,541	87,272	91,336	-	-	107,816	-	19,639		322,604
PARRY SOUND	825	54,259	-	-	-	82,481	130,360	2,058		269,983
OTTAWA	1,381,453	706,576	266,242	318,837	177,870	965,571	256,875	185,916		4,259,340
LANARK	44,493	47,504	-	-	-	120,589	-	42,339		254,725
OTTAWA-CARLETON	1,308,925	565,236	184,459	318,837	177,870	700,483	191,550	68,360		3,515,720
RENFREW	28,035	94,036	81,783	-	-	144,499	65,325	75,217		488,895
ST. CATHARINES	71,383	242,823	105,380	1,584,091	519,451	999,231	600	51,900		3,574,859
NIAGARA	71,383	242,823	105,380	1,584,091	519,451	999,231	600	51,900		3,574,859
SAULT STE. MARIE	66,061	147,286	69,464	100,597	96,874	234,510	96,551	39,045		850,388
ALGOMA	28,137	53,971	-	100,597	-	59,954	-	39,045		281,704
SAULT STE. MARIE	37,924	93,315	69,464	-	96,874	174,556	96,551	-		568,684
SUDBURY	230,456	294,573	100,386	-	3,459	360,850	99,324	59,413		1,148,461
MANITOULIN	22,246	16,821	-	-	-	-	7,145	46,212		1,102,249
SUDBURY	208,210	277,752	100,386	-	3,459	360,850	92,179	59,413		1,102,249
THUNDER BAY	200,490	308,505	173,495	1,588,489	137,999	267,659	-	37,812		2,714,449
THUNDER BAY	20,794	81,121	-	-	-	-	-	11,310		113,225
THUNDER BAY CITY	179,696	227,384	173,495	1,588,489	137,999	267,659	-	26,502		2,601,224
TORONTO	1,817,831	2,551,636	788,080	-	3,683,304	1,261,715	409,321	157,738		10,669,625
METRO TORONTO	1,817,831	2,551,636	788,080	-	3,683,304	1,261,715	409,321	157,738		10,669,625
WATERLOO	347,598	330,399	94,365	2,201,824	-	447,795	-	69,050		3,491,031
WATERLOO	176,814	230,929	94,365	2,201,824	-	257,940	-	56,559		3,018,431
WELLINGTON	170,784	99,470	-	-	-	189,855	-	12,491		472,600
WINDSOR	470,291	423,946	151,965	51,250	480,844	875,451	-	57,438		2,511,185
ESSEX	42,261	90,237	-	-	-	144,944	-	3,884		281,326
WINDSOR	166,899	154,050	151,965	51,250	371,526	272,344	-	13,950		1,181,984
KENT	6,306	52,633	-	-	-	54,734	-	-		113,673
CHATHAM	22,760	30,649	-	-	-	121,499	-	4,173		179,081
LAMBTON	183,900	53,789	-	-	-	-	-	237,689		237,689
SARNIA	48,165	42,588	-	-	109,318	281,930	-	35,431		517,432
YORK-PEEL	400,752	316,467	62,494	-	138,675	1,134,457	129,201	71,130		2,253,176
PEEL	356,958	208,123	62,494	-	88,906	723,588	87,851	35,433		1,563,353
YORK	43,794	108,344	-	-	49,769	410,869	41,350	35,697		689,823
TOTAL	6,715,480	8,892,910	2,879,779	22,328,981	6,796,540	12,066,820	1,725,782	1,525,540		62,931,832

TABLE 4 (CONTINUED) MISCELLANEOUS PROGRAMS AND PAYMENTS, FISCAL YEAR ENDING MARCH 1978

DISTRICT	FAMILY SERVICES & FAMILY CRISIS	WORK ACTIVITY PROJECT	CREDIT COUNSELLING	DEMON- STRATION PROJECTS	PAYMENTS IN LIEU OF MUNICIPAL TAXES	TOTAL
	\$	\$	\$	\$	\$	\$
BARRIE	45,879	66,881	25,071	-	81,150	218,981
BRUCE	21,240	-	-	-	-	21,240
DUFFERIN	-	-	-	-	-	-
GREY	23,760	66,881	-	-	-	90,641
SIMCOE	-	-	25,071	-	81,150	106,221
BARRIE	879	-	-	-	-	879
BELLEVILLE	11,078	-	-	35,773	38,700	85,551
HASTINGS	11,078	-	-	21,965	3,650	36,693
LENNOX & ADDINGTON	-	-	-	6,649	-	6,649
NORTHUMBERLAND	-	-	-	-	12,250	12,250
PRINCE EDWARD	-	-	-	7,159	22,800	29,959
CORNWALL	4,200	114,351	9,488	-	4,450	132,489
PRESCOTT & RUSSELL	4,200	114,351	-	-	4,450	123,001
STORMONT, DUNDAS & GLEN.	-	-	-	-	-	-
CORNWALL	-	-	9,488	-	-	9,488
HAMILTON	13,133	123,077	103,237	24,414	17,100	280,961
BRANT	-	-	18,070	-	4,550	22,620
HALDIMAND-NORFOLK	-	-	-	-	-	-
HALTON	-	-	18,049	-	7,500	25,549
HAMILTON-WENTWORTH	13,133	123,077	67,118	24,414	5,050	232,792
KEEWATIN-KENORA	19,941	-	2,116	-	-	22,057
KENORA	19,941	-	2,116	-	-	22,057
RAINY RIVER	-	-	-	-	-	-
KINGSTON	12,766	123,199	14,594	158,896	12,350	321,805
FRONTENAC	-	-	-	148,835	7,100	155,935
KINGSTON	12,766	123,199	14,594	10,061	-	160,620
LEEDS & GRENVILLE	-	-	-	-	5,250	5,250
BROCKVILLE	-	-	-	-	-	-
KIRKLAND LAKE	726	-	9,703	-	2,500	12,929
COCHRANE	-	-	9,703	-	-	9,703
TIMMINS	726	-	-	-	2,500	3,226
TIMISKAMING	-	-	-	-	-	-
LINDSAY	-	64,197	34,059	-	10,000	108,256
DURHAM	-	-	22,899	-	10,000	32,899
HALIBURTON	-	-	-	-	-	-
PETERBOROUGH	-	-	-	-	-	-
PETERBOROUGH CITY	-	64,197	11,160	-	-	75,357
VICTORIA	-	-	-	-	-	-
LONDON	10,486	-	43,083	47,888	71,350	172,807
ELGIN	-	-	-	-	10,000	10,000
ST. THOMAS	-	-	-	-	-	-
HURON	-	-	-	16,815	5,000	21,815
MIDDLESEX	-	-	-	-	7,050	7,050
LONDON	10,136	-	31,536	31,073	-	72,745
OXFORD	-	-	-	-	38,000	38,000
PERTH	-	-	-	-	11,300	11,300
STRATFORD	350	-	11,547	-	-	11,897



TABLE 4 (CONTINUED)

DISTRICT	FAMILY SERVICES & FAMILY CRISIS	WORK ACTIVITY PROJECT	CREDIT COUNSELLING	DEMON- STRATION PROJECTS	PAYMENTS IN LIEU OF MUNICIPAL TAXES	TOTAL
	\$	\$	\$	\$	\$	\$
NORTH BAY	7,236	-	9,796	-	16,250	33,282
MUSKOKA	-	-	-	-	12,500	12,500
NIPISSING	-	-	-	-	-	-
NORTH BAY	72,36	-	9,796	-	3,750	20,782
PARRY SOUND	-	-	-	-	-	-
OTTAWA	6,772	187,260	34,318	82,785	56,400	367,535
LANARK	-	-	-	-	56,400	56,400
OTTAWA-CARLETON	-	187,260	34,318	82,785	-	304,363
RENFREW	6,772	-	-	-	-	6,772
ST. CATHARINES	1,725	-	12,780	14,329	-	28,834
NIAGARA	1,725	-	12,780	14,329	-	28,834
SAULT STE. MARIE	9,460	-	24,631	-	-	34,091
ALGOMA	7,500	-	-	-	-	7,500
SAULT STE. MARIE	1,960	-	24,631	-	-	26,591
SUDBURY	-	-	19,643	14,393	-	34,036
MANITOULIN	-	-	-	-	-	-
SUDBURY	-	-	19,643	14,393	-	34,036
THUNDER BAY	10,495	294,423	18,697	11,795	14,300	349,710
THUNDER BAY	-	-	-	-	-	-
THUNDER BAY CITY	10,495	294,423	18,697	11,795	14,300	349,710
TORONTO	88,550	277,852	86,947	246,725	27,025	727,099
METRO TORONTO	88,550	277,852	86,947	246,725	27,025	727,099
WATERLOO	-	-	37,196	10,300	6,300	53,796
WATERLOO	-	-	26,579	10,000	6,300	42,879
WELLINGTON	-	-	10,617	300	-	10,917
WINDSOR	10,360	201,874	67,117	40,076	33,750	353,177
ESSEX	550	85,568	-	-	-	86,118
WINDSOR	5,310	116,306	33,077	-	-	154,693
KENT	-	-	-	-	33,750	33,750
CHATHAM	4,500	-	16,031	-	-	20,531
LAMBTON	-	-	-	40,076	-	40,076
SARNIA	-	-	18,009	-	-	18,009
YORK-PEEL	-	16,133	47,212	218,073	6,150	287,568
PEEL	-	16,133	32,099	51,152	-	99,384
YORK	-	-	15,113	166,921	6,150	188,184
TOTAL	252,807	1,469,247	599,688	905,447	397,775	3,624,964

TABLE 4 (CONTINUED) SUMMARY OF EXPENDITURES FOR SOCIAL SERVICES BY DISTRICT,  
FISCAL YEAR ENDING MARCH 1978

DISTRICT	SERVICES FOR THE AGED	CHILDREN'S SERVICES	REHAB. & FAMILY SERVICES	MISCELLANEOUS	TOTAL
	\$	\$	\$	\$	\$
BARRIE	4,346,904	7,904,289	2,099,919	218,981	14,570,093
BRUCE	1,078,689	750,394	225,613	21,240	2,075,936
DUFFERIN	839,933	450,935	146,617	-	1,437,485
GREY	484,671	1,635,731	442,868	90,641	2,653,911
SIMCOE	1,455,607	2,829,054	972,267	106,221	5,363,149
BARRIE	488,004	2,238,175	312,554	879	3,039,612
BELLEVILLE	2,650,846	2,280,263	1,885,488	85,551	6,902,148
HASTINGS	1,349,599	1,264,974	1,427,788	36,693	4,079,054
LENNOX & ADDINGTON	449,542	253,836	147,766	6,649	857,793
NORTHUMBERLAND	521,787	510,948	219,752	12,250	1,264,737
PRINCE EDWARD	329,918	250,505	90,182	29,959	700,564
CORNWALL	2,985,774	2,396,325	749,261	132,489	6,263,849
PRESCOTT & RUSSELL	788,532	829,129	298,231	123,001	2,038,893
STORMONT, DUNDAS & GLEN.	651,828	523,734	168,922	-	1,344,484
CORNWALL	1,545,414	1,043,462	282,108	9,488	2,880,472
HAMILTON	10,231,528	17,288,973	10,444,473	280,961	38,245,935
BRANT	1,958,649	1,961,131	1,730,326	22,620	5,672,726
HALDIMAND-NORFOLK	1,833,681	1,065,643	256,828	-	3,156,152
HALTON	2,239,970	3,098,425	4,503,555	25,549	9,867,499
HAMILTON-WENTWORTH	4,199,228	11,163,774	3,953,764	232,792	19,549,558
KEEWATIN-KENORA	2,166,189	3,134,565	686,462	22,057	6,009,273
KENORA	1,179,115	2,713,538	488,433	22,057	4,403,143
RAINY RIVER	987,074	421,027	198,029	-	1,606,130
KINGSTON	4,254,452	2,705,947	6,745,743	321,805	14,027,947
FRONTENAC	504,066	309,447	155,386	155,935	1,124,834
KINGSTON	2,855,521	1,803,925	6,066,009	160,620	10,886,075
LEEDS & GRENVILLE	192,720	384,498	361,330	5,250	943,798
BROCKVILLE	702,145	208,077	163,018	-	1,073,240
KIRKLAND LAKE	2,781,013	3,109,183	2,956,345	12,929	8,859,470
COCHRANE	1,118,723	1,317,170	2,520,922	9,703	4,966,518
TIMMINS	1,236,927	1,073,728	258,983	3,226	2,572,864
TIMISKAMING	425,363	718,285	176,440	-	1,320,088
LINDSAY	6,864,944	9,187,621	2,330,110	108,256	18,490,931
DURHAM	4,420,765	6,065,497	1,814,933	32,899	12,334,094
HALIBURTON	439,079	1,041,165	32,767	-	1,513,011
PETERBOROUGH	18,350	230,357	44,875	-	293,582
PETERBOROUGH CITY	1,341,199	1,626,220	259,643	75,357	3,302,419
VICTORIA	645,551	224,382	177,892	-	1,047,825
LONDON	9,531,594	12,762,992	2,619,457	172,807	25,086,850
ELGIN	722,976	303,996	36,428	10,000	1,073,400
ST. THOMAS	629,558	640,233	124,939	-	1,394,730
HURON	1,591,953	818,923	274,774	21,815	2,707,465
MIDDLESEX	1,721,809	1,576,590	225,038	7,050	3,530,487
LONDON	3,589,006	7,467,045	1,415,489	72,745	12,544,285
OXFORD	599,176	1,048,981	289,774	38,000	1,975,931
PERTH	267,705	340,748	110,324	11,300	730,077
STRATFORD	409,411	566,476	142,691	11,897	1,130,475

TABLE 4 (CONTINUED)

DISTRICT	SERVICES FOR THE AGED	CHILDREN'S SERVICES	REHAB. & FAMILY SERVICES	MISCELLANEOUS	TOTAL
	\$	\$	\$	\$	\$
NORTH BAY	3,401,670	3,179,852	942,060	33,282	7,556,864
MUSKOKA	780,924	901,710	175,808	12,500	1,870,942
NIPISSING	473,537	216,944	173,665	-	864,146
NORTH BAY	1,080,986	1,610,803	322,604	20,782	3,035,175
PARRY SOUND	1,066,223	450,395	269,983	-	1,786,601
OTTAWA	10,721,709	21,287,047	4,259,340	367,535	36,635,631
LANARK	1,111,950	493,093	254,725	56,400	1,916,168
OTTAWA-CARLETON	6,146,372	19,900,013	3,515,720	304,363	29,866,468
RENFREW	3,463,387	893,941	488,895	6,772	4,852,995
ST. CATHARINES	7,563,152	6,381,826	3,574,859	28,834	17,548,671
NIAGARA	7,563,152	6,381,826	3,574,859	28,834	17,548,671
SAULT STE. MARIE	2,516,621	2,140,400	850,388	34,091	5,541,500
ALGOMA	1,100,142	984,728	281,704	7,500	2,374,074
SAULT STE. MARIE	1,416,479	1,155,672	568,684	26,591	3,167,426
SUDBURY	1,583,853	6,117,698	1,148,461	34,036	8,884,048
MANITOULIN	486,601	162,567	46,212	-	695,380
SUDBURY	1,097,252	5,955,131	1,102,249	34,036	8,188,668
THUNDER BAY	5,499,213	4,453,625	2,714,449	349,710	13,016,997
THUNDER BAY	252,725	521,709	113,225	-	887,659
THUNDER BAY CITY	5,246,488	3,931,916	2,601,224	349,710	12,129,338
TORONTO	34,895,215	69,574,165	10,669,625	727,099	115,866,104
METRO TORONTO	34,895,215	69,574,165	10,669,625	727,099	115,866,104
WATERLOO	4,107,282	7,175,939	3,491,031	53,796	14,828,048
WATERLOO	2,699,601	5,442,732	3,018,431	42,879	11,203,643
WELLINGTON	1,407,681	1,733,207	472,600	10,917	3,624,405
WINDSOR	7,348,626	12,283,794	2,511,185	353,177	22,496,782
ESSEX	1,581,229	1,398,553	281,326	86,118	3,347,226
WINDSOR	1,568,511	7,194,995	1,181,984	154,693	10,100,183
KENT	985,811	670,720	113,673	33,750	1,803,954
CHATHAM	410,998	857,904	179,081	20,531	1,468,514
LAMBTON	1,928,932	703,884	237,689	40,076	2,910,581
SARNIA	873,145	1,457,738	517,432	18,009	2,866,324
YORK-PEEL	5,590,247	11,828,258	2,253,176	287,568	19,959,249
PEEL	3,243,294	5,358,412	1,563,353	99,384	10,264,443
YORK	2,346,953	6,469,846	689,823	188,184	9,694,806
TOTAL	129,040,832	205,192,762	62,931,832	3,624,964	400,790,390



TABLE 5. EXPENDITURES FOR SOCIAL SERVICES BY MUNICIPAL UNIT,  
FISCAL YEAR ENDING MARCH 1978

MUNICIPAL UNIT	S E R V I C E S   F O R   T H E   A G E D			
	MUNICIPAL HOMES	CHARITABLE HOMES	ELDERLY PERSONS' CENTRES	TOTAL
	\$	\$	\$	\$
ALGOMA	1,090,242	-	9,900	1,100,142
BARRIE	-	449,960	38,044	488,004
BRANT	1,936,205	6,848	15,596	1,958,649
BROCKVILLE	651,163	49,382	1,600	702,145
BRUCE	1,074,689	-	4,000	1,078,689
CHATHAM	388,922	8,558	13,518	410,998
COCHRANE	1,091,773	-	26,950	1,118,723
CORNWALL	1,027,702	516,112	1,600	1,545,414
DUFFERIN	838,333	-	1,600	839,933
DURHAM	4,321,294	45,751	53,720	4,420,765
ELGIN	721,376	-	1,600	722,976
ESSEX	1,343,605	209,230	28,394	1,581,229
FRONTENAC	500,866	-	3,200	504,066
GREY	471,833	-	12,838	484,671
HALDIMAND-NORFOLK	1,669,646	159,243	4,792	1,833,681
HALIBURTON	437,479	-	1,600	439,079
HALTON	2,073,291	44,531	122,148	2,239,970
HAMILTON-WENTWORTH	2,569,041	1,429,309	200,878	4,199,228
HASTINGS	1,289,987	28,292	31,320	1,349,599
HURON	1,340,087	248,666	3,200	1,591,953
KENORA	1,171,315	-	7,800	1,179,115
KENT	967,261	-	18,550	985,811
KINGSTON	1,814,000	1,037,521	4,000	2,855,521
LAMBTON	1,928,932	-	-	1,928,932
LANARK	1,108,150	-	3,800	1,111,950
LEEDS & GRENVILLE	185,520	-	7,200	192,720
LENNOX & ADDINGTON	443,942	-	5,600	449,542
LONDON	2,560,831	1,002,575	25,600	3,589,006
MANITOULIN	485,801	-	800	486,601
MIDDLESEX	1,716,209	-	5,600	1,721,809
MUSKOKA	778,524	-	2,400	780,924
NIAGARA	6,273,666	1,123,864	165,622	7,563,152
NISSING	446,189	-	27,348	473,537
NORTH BAY	1,048,586	-	32,400	1,080,986
NORTHUMBERLAND	515,387	-	6,400	521,787
OTTAWA	4,074,511	1,873,693	198,168	6,146,372
OXFORD	567,778	-	31,398	599,176
PARRY SOUND	1,058,223	-	8,000	1,066,223
PEEL	3,128,318	65,352	49,624	3,243,294
PERTH	-	249,793	17,912	267,705
PETERBOROUGH CITY	894,711	396,448	50,040	1,341,199
PETERBOROUGH	16,226	2,124	-	18,350
PRESCOTT & RUSSELL	539,709	230,423	18,400	788,532
PRINCE EDWARD	326,718	-	3,200	329,918
RAINY RIVER	931,778	-	55,296	987,074
RENFREW	2,835,090	620,297	8,000	3,463,387
ST. THOMAS	609,016	19,400	1,142	629,558
SARNIA	869,145	-	4,000	873,145
SAULT STE. MARIE	1,377,379	-	39,100	1,416,479
SIMCOE	1,125,674	285,701	44,232	1,455,607
STORMONT, DUNDAS & GLEN.	-	640,628	11,200	651,828
STRATFORD	394,579	-	14,832	409,411
SUDBURY	998,539	74,713	24,000	1,097,252
THUNDER BAY CITY	5,183,183	21,405	41,900	5,246,488
THUNDER BAY	252,725	-	-	252,725
TIMMINS	1,233,727	-	3,200	1,236,927
TIMISKAMING	384,183	34,780	6,400	425,363
TORONTO-METROPOLITAN	21,632,016	11,528,089	1,735,110	34,895,215
VICTORIA	644,751	-	800	645,551
WATERLOO	1,752,890	792,891	153,820	2,699,601
WELLINGTON	762,112	642,469	3,100	1,407,681
WINDSOR	1,282,290	224,071	62,150	1,568,511
YORK	1,102,966	1,228,285	15,702	2,346,953
TOTAL	100,260,084	25,290,404	3,490,344	129,040,832

TABLE 5 (CONTINUED) EXPENDITURES FOR SOCIAL SERVICES BY MUNICIPAL UNIT,  
FISCAL YEAR ENDING MARCH 1978

MUNICIPAL UNIT	C H I L D R E N ' S   S E R V I C E S			
	DAY NURSERIES	CHILD WELFARE	INST. FOR CHILDREN & YOUTH	JUVENILE DELINQUENCY
	\$	\$	\$	\$
ALGOMA	89,040	637,519	-	-
BARRIE	219,320	316,421	-	44,306
BRANT	521,009	1,319,449	-	-
BROCKVILLE	-	206,831	-	1,246
BRUCE	97,317	576,606	-	-
CHATHAM	259,989	464,057	-	-
COCHRANE	287,142	926,531	15,389	-
CORNWALL	207,955	625,553	154,373	-
DUFFERIN	77,180	201,876	-	5,664
DURHAM	1,354,729	1,874,014	167,160	7,770
ELGIN	2,934	300,400	-	662
ESSEX	284,140	969,786	93,585	36,142
FRONTENAC	3,301	227,753	-	10,496
GREY	139,928	670,025	-	-
HALDIMAND-NORFOLK	24,714	743,800	-	-
HALIBURTON	-	21,348	-	11,320
HALTON	725,492	1,432,091	249,499	138,110
HAMILTON-WENTWORTH	2,346,216	4,791,323	622,425	55,974
HASTINGS	261,523	952,663	-	15,328
HURON	122,485	511,519	-	-
KENORA	517,706	1,524,600	-	-
KENT	293,484	377,236	-	-
KINGSTON	338,219	731,609	-	15,954
LAMBTON	167,892	247,964	155,843	19,484
LANARK	119,317	337,140	-	188
LEEDS & GRENVILLE	11,605	369,461	-	992
LENNOX & ADDINGTON	-	253,836	-	-
LONDON	1,306,326	3,254,342	1,145,939	42,570
MANITOULIN	115,670	46,897	-	-
MIDDLESEX	158,825	215,475	525,331	-
MUSKOKA	20,751	459,879	-	-
NIAGARA	1,229,940	3,520,459	-	-
NIPISSING	-	216,944	-	-
NORTH BAY	176,013	462,491	101,836	-
NORTHUMBERLAND	-	506,206	-	4,742
OTTAWA	5,280,988	8,999,854	772,840	33,700
OXFORD	248,563	531,671	-	-
PARRY SOUND	33,810	406,605	-	-
PEEL	1,321,211	2,863,589	43,554	517,560
PERTH	94,610	246,138	-	-
PETERBOROUGH CITY	441,602	468,581	-	42,160
PETERBOROUGH	57,799	172,558	-	-
PRESCOTT & RUSSELL	157,340	584,916	-	-
PRINCE EDWARD	40,766	209,739	-	-
RAINY RIVER	-	316,782	-	-
RENFREW	124,878	724,999	-	-
ST. THOMAS	167,140	239,113	99,838	-
SARNIA	349,303	536,982	96,499	630
SAULT STE. MARIE	204,319	753,835	-	14,692
SIMCOE	204,614	1,127,762	54,711	41,232
STORMONT, DUNDAS & GLEN.	9,787	471,717	-	3,170
STRATFORD	186,101	262,935	-	-
SUDBURY	332,660	3,187,363	151,936	8,422
THUNDER BAY CITY	644,156	1,748,546	131,110	-
THUNDER BAY	148,664	249,336	-	-
TIMMINS	87,721	746,924	-	-
TIMISKAMING	35,403	577,012	-	-
TORONTO-METROPOLITAN	17,677,350	35,513,288	2,224,054	820,328
VICTORIA	5,755	217,680	-	-
WATERLOO	1,260,140	2,437,969	472,539	76,634
WELLINGTON	440,248	1,158,759	-	-
WINDSOR	1,102,961	2,892,365	138,860	153,782
YORK	879,195	1,468,476	567,454	99,976
TOTAL	43,017,246	99,409,598	7,984,775	2,223,234



TABLE 5 (CONTINUED)

C H I L D R E N ' S   S E R V I C E S					
CORREC- TIONAL SERVICES	HANDICAPPED YOUTH EMPLOYMENT	MENTAL HEALTH FACILITIES	HOUSES FOR RETARDED PERSONS	PROTECT. & SUPP. SERV. FOR RETARD.	TOTAL
\$	\$	\$	\$	\$	\$
-	263	-	-	257,906	984,728
-	-	1,525,446	46,799	85,883	2,238,175
-	1,437	-	119,236	-	1,961,131
-	-	-	-	-	208,077
-	460	-	76,011	-	750,394
-	2,719	70,410	60,729	-	857,904
-	7,480	-	80,628	-	1,317,170
-	-	-	37,671	17,910	1,043,462
-	-	-	166,215	-	450,935
1,751,600	-	607,965	297,362	4,897	6,065,497
-	-	-	-	-	303,996
-	-	-	-	14,900	1,398,553
-	-	-	67,897	-	309,447
-	-	590,584	214,923	20,271	1,635,731
-	-	244,650	52,479	-	1,065,643
-	-	1,008,497	-	-	1,041,165
-	-	168,772	359,557	24,904	3,098,425
-	46,757	3,007,806	224,873	68,400	11,163,774
-	-	-	32,080	3,380	1,264,974
-	-	145,200	39,719	-	818,923
-	6,559	186,450	361,965	116,258	2,713,538
-	-	-	-	-	670,720
-	-	429,090	37,223	251,830	1,803,925
-	-	-	112,701	-	703,884
-	-	-	25,195	11,253	493,093
-	2,440	-	-	-	384,498
-	-	-	-	-	253,836
-	21,178	1,246,158	450,532	-	7,467,045
-	-	-	-	-	162,567
-	-	429,060	233,249	14,650	1,576,590
-	-	416,030	-	5,050	901,710
-	75,420	428,630	1,071,580	55,797	6,381,826
-	-	-	-	-	216,944
-	-	624,046	212,618	33,799	1,610,803
-	-	-	-	-	510,948
-	162,656	4,057,726	470,975	121,274	19,900,013
-	-	-	262,198	6,549	1,048,981
-	9,980	-	-	-	450,395
-	-	50,953	445,665	115,880	5,358,412
-	-	-	-	-	340,748
-	31,755	416,031	175,533	50,558	1,626,220
-	-	-	-	-	230,357
-	9,660	-	75,813	1,400	829,129
-	-	-	-	-	250,505
-	-	-	104,245	-	421,027
-	-	-	44,064	-	893,981
-	3,063	-	131,079	-	640,233
-	-	357,510	104,557	12,257	1,457,738
-	29,372	-	124,885	28,569	1,155,672
-	-	1,258,400	101,978	40,357	2,829,054
-	-	-	34,405	4,655	523,734
-	6,273	-	111,167	-	566,476
-	1,440	1,773,921	257,572	241,817	5,955,131
-	11,435	1,109,415	225,197	62,057	3,931,916
-	-	-	123,709	-	521,709
-	580	108,000	103,090	27,413	1,073,728
-	-	-	45,554	60,316	718,285
-	373,405	10,131,744	2,134,866	699,130	69,574,165
-	947	-	-	-	224,382
-	10,770	488,180	622,406	74,094	5,442,732
-	-	-	125,349	8,851	1,733,207
-	-	2,657,250	223,499	26,278	7,194,995
-	-	1,951,337	1,272,748	230,660	6,469,846
1,751,600	816,049	35,489,261	11,701,796	2,799,203	205,192,762

TABLE 5 (CONTINUED) EXPENDITURES FOR SOCIAL SERVICES BY MUNICIPAL UNIT,  
FISCAL YEAR ENDING MARCH 1978

MUNICIPAL UNIT	REHABILITATION AND FAMILY SERVICES			
	HOMEMAKERS & NURSES SERVICES	VOC. REHAB. ALLOWANCES & SERVICES	CHARITABLE INST. FOR REHAB.	RESIDENTIAL SERVICES FOR RETARD.
	\$	\$	\$	\$
ALGOMA	28,137	53,971	-	100,597
BARRIE	1,230	40,947	-	-
BRANT	38,433	123,139	16,670	1,377,092
BROCKVILLE	10,036	40,941	-	-
BRUCE	10,774	68,963	-	-
CHATHAM	22,760	30,649	-	-
COCHRANE	29,994	74,090	41,861	2,156,532
CORNWALL	25,907	43,836	79,644	-
DUFFERIN	7,175	34,272	-	-
DURHAM	251,145	243,172	45,205	700,625
ELGIN	6,078	30,350	-	-
ESSEX	42,261	90,237	-	-
FRONTENAC	3,180	105,703	-	-
GREY	69,661	85,098	-	-
HALDIMAND-NORFOLK	27,099	99,872	-	-
HALIBURTON	2,760	10,009	-	-
HALTON	31,503	264,338	60,278	3,815,749
HAMILTON-WENTWORTH	297,769	472,003	106,201	1,876,728
HASTINGS	164,489	129,587	-	909,261
HURON	6,226	40,649	-	-
KENORA	17,594	71,844	97,253	-
KENT	6,306	52,633	-	-
KINGSTON	44,202	125,678	-	5,647,906
LAMBTON	183,900	53,789	-	-
LANARK	44,493	47,304	-	-
LEEDS & GRENVILLE	21,428	121,768	99,987	-
LENNOX & ADDINGTON	1,623	40,228	-	-
LONDON	102,814	182,195	203,179	-
MANITOULIN	22,246	16,821	-	-
MIDDLESEX	85,631	47,609	-	-
MUSKOKA	10,530	61,737	-	-
NIAGARA	71,383	242,823	105,380	1,584,091
NIPISSING	2,302	51,498	-	-
NORTH BAY	16,541	87,272	91,336	-
NORTHUMBERLAND	36,759	77,805	-	-
OTTAWA	1,308,925	565,236	184,459	318,837
OXFORD	26,049	61,405	-	-
PARRY SOUND	825	54,259	-	-
PEEL	356,958	208,123	62,494	-
PERTH	22,323	29,102	-	-
PETERBOROUGH CITY	99,632	56,125	-	-
PETERBOROUGH	6,804	38,071	-	-
PRESCOTT & RUSSELL	56,560	47,853	-	-
PRINCE EDWARD	5,389	27,049	-	-
RAINY RIVER	4,627	29,664	-	-
RENFREW	28,035	94,036	81,783	-
ST. THOMAS	5,049	19,810	-	-
SARNIA	48,165	42,588	-	-
SAULT STE. MARIE	37,924	93,315	69,464	-
SIMCOE	67,177	210,589	226,294	-
STORMONT, DUNDAS & GLEN.	28,235	53,607	-	-
STRATFORD	30,088	18,797	-	-
SUDBURY	208,210	277,752	100,386	-
THUNDER BAY CITY	179,696	227,384	173,495	1,588,489
THUNDER BAY	20,794	81,121	-	-
TIMMINS	25,170	54,554	-	-
TIMISKAMING	25,064	52,478	-	-
TORONTO-METROPOLITAN	1,817,831	2,551,636	788,080	-
VICTORIA	3,290	42,733	-	-
WATERLOO	176,814	230,929	94,365	2,201,824
WELLINGTON	170,784	99,470	-	-
WINDSOR	166,899	154,050	151,965	51,250
YORK	43,794	108,344	-	-
TOTAL	6,715,480	8,892,910	2,879,779	22,328,981

TABLE 5 (CONTINUED)

REHABILITATION AND FAMILY SERVICES				
WORKSHOPS FOR DISABLED	WORKSHOPS FOR RETARDED	LIFE SKILLS TRAINING	PROTECT. & SUPP. SERV. FOR RETARD.	TOTAL
\$	\$	\$	\$	\$
-	59,954	-	39,045	281,704
-	270,377	-	-	312,554
11,637	163,355	-	-	1,730,326
-	83,184	28,857	-	163,018
-	101,284	-	44,592	225,613
-	121,499	-	4,173	179,081
-	148,938	-	69,507	2,520,922
-	91,281	23,400	18,040	282,108
-	54,303	25,500	25,367	146,617
-	439,798	103,388	31,600	1,814,933
-	-	-	-	36,428
-	144,944	-	3,884	281,326
-	45,497	-	1,006	155,386
-	237,059	51,050	-	442,868
-	129,857	-	-	256,828
-	19,998	-	-	32,767
-	312,065	-	19,622	4,503,555
715,915	384,297	66,351	34,500	3,953,764
-	200,373	-	24,078	1,427,788
-	191,564	36,335	-	274,774
74,986	191,644	-	35,112	488,433
-	54,734	-	-	113,673
127,661	79,968	16,934	23,660	6,066,009
-	-	-	-	237,689
-	120,589	-	42,339	254,725
-	96,822	-	21,325	361,330
-	89,549	-	16,366	147,766
520,734	254,868	43,859	107,840	1,415,489
-	-	7,145	-	46,212
-	91,798	-	-	225,038
-	86,176	-	17,365	175,808
519,451	999,231	600	51,900	3,574,859
-	107,747	7,520	4,598	173,665
-	107,816	-	19,639	322,604
-	97,866	-	7,322	219,752
177,870	700,483	191,550	68,360	3,515,720
-	202,320	-	-	289,774
-	82,481	130,360	2,058	269,983
88,906	723,588	87,851	35,433	1,563,353
-	26,498	32,401	-	110,324
-	84,003	-	19,883	259,643
-	-	-	-	44,875
-	55,480	96,200	42,138	298,231
-	37,219	-	20,525	90,182
-	163,738	-	-	198,029
-	144,499	65,325	75,217	488,895
-	60,375	18,750	20,955	124,939
109,318	281,930	-	35,431	517,432
96,874	174,556	96,551	-	568,684
-	341,608	40,800	85,799	972,267
-	50,411	-	36,669	168,922
-	71,773	-	22,033	142,691
3,459	360,850	92,179	59,413	1,102,249
137,999	267,659	-	26,502	2,601,224
-	-	-	11,310	113,225
107,131	59,923	12,205	-	258,983
-	98,898	-	-	176,440
3,683,304	1,261,715	409,321	157,738	10,669,625
-	107,370	-	24,499	177,892
-	257,940	-	56,559	3,018,431
-	189,855	-	12,491	472,600
371,526	272,344	-	13,950	1,181,984
49,769	410,869	41,350	35,697	689,823
6,796,540	12,066,820	1,725,782	1,525,540	62,931,832

TABLE 5 (CONTINUED) MISCELLANEOUS PROGRAMMES AND PAYMENTS, FISCAL YEAR ENDING MARCH 1978

MUNICIPAL UNIT	FAMILY SERVICES & FAMILY CRISIS	WORK ACTIVITY PROJECTS	CREDIT COUNSEL- LING	DEMON- STRATION PROJECTS	PAYMENTS IN LIEU OF MUN. TAXES	TOTAL
	\$	\$	\$	\$	\$	\$
ALGOMA	7,500	-	-	-	-	7,500
BARRIE	879	-	-	-	-	879
BRANT	-	-	18,070	-	4,550	22,620
BROCKVILLE	-	-	-	-	-	-
BRUCE	21,240	-	-	-	-	21,240
CHATHAM	4,500	-	16,031	-	-	20,531
COCHRANE	-	-	9,703	-	-	9,703
CORNWALL	-	-	9,488	-	-	9,488
DUFFERIN	-	-	-	-	-	-
DURHAM	-	-	22,899	-	10,000	32,899
ELGIN	-	-	-	-	10,000	10,000
ESSEX	550	85,568	-	-	-	86,118
FRONTENAC	-	-	-	148,835	7,100	155,935
GREY	23,760	66,881	-	-	-	90,641
HALDIMAND-NORFOLK	-	-	-	-	-	-
HALIBURTON	-	-	-	-	-	-
HALTON	-	-	18,049	-	7,500	25,549
HAMILTON-WENTWORTH	13,133	123,077	67,118	24,414	5,050	232,792
HASTINGS	11,078	-	-	21,965	3,650	36,693
HURON	-	-	-	16,815	5,000	21,815
KENORA	19,941	-	2,116	-	-	22,057
KENT	-	-	-	-	33,750	33,750
KINGSTON	12,766	123,199	14,594	10,061	-	160,620
LAMBTON	-	-	-	40,076	-	40,076
LANARK	-	-	-	-	56,400	56,400
LEEDS & GRENVILLE	-	-	-	-	5,250	5,250
LENNOX & ADDINGTON	-	-	-	6,649	-	6,649
LONDON	10,136	-	31,536	31,073	-	72,745
MANITOULIN	-	-	-	-	-	-
MIDDLESEX	-	-	-	-	7,050	7,050
MUSKOKA	-	-	-	-	12,500	12,500
NIAGARA	1,725	-	12,780	14,329	-	28,834
NIPISSING	-	-	-	-	-	-
NORTH BAY	7,236	-	9,796	-	3,750	20,782
NORTHUMBERLAND	-	-	-	-	12,250	12,250
OTTAWA	-	187,260	34,318	82,785	-	304,363
OXFORD	-	-	-	-	38,000	38,000
PARRY SOUND	-	-	-	-	-	-
PEEL	-	16,133	32,099	51,152	-	99,384
PERTH	-	-	-	-	11,300	11,300
PETERBOROUGH CITY	-	64,197	11,160	-	-	75,357
PETERBOROUGH	-	-	-	-	-	-
PRESCOTT & RUSSELL	4,200	114,351	-	-	4,450	123,001
PRINCE EDWARD	-	-	-	7,159	22,800	29,959
RAINY RIVER	-	-	-	-	-	-
RENFREW	6,772	-	-	-	-	6,772
ST. THOMAS	-	-	-	-	-	-
SARNIA	-	-	18,009	-	-	18,009
SAULT STE. MARIE	1,960	-	24,631	-	-	26,591
SIMCOE	-	-	25,071	-	81,150	106,221
STORMONT, DUNDAS & GLEN.	-	-	-	-	-	-
STRATFORD	350	-	11,547	-	-	11,897
SUDBURY	-	-	19,643	14,393	-	34,036
THUNDER BAY CITY	10,495	294,423	18,697	11,795	14,300	349,710
THUNDER BAY	-	-	-	-	-	-
TIMMINS	726	-	-	-	2,500	3,226
TIMISKAMING	-	-	-	-	-	-
TORONTO-METROPOLITAN	88,550	277,852	86,947	246,725	27,025	727,099
VICTORIA	-	-	-	-	-	-
WATERLOO	-	-	26,579	10,000	6,300	42,879
WELLINGTON	-	-	10,617	300	-	10,917
WINDSOR	5,310	116,306	33,077	-	-	154,693
YORK	-	-	15,113	166,921	6,150	188,184
TOTAL	252,807	1,469,247	599,688	905,447	397,775	3,624,964

TABLE 5 (CONTINUED) SUMMARY OF EXPENDITURES FOR SOCIAL SERVICES BY DISTRICT,  
FISCAL YEAR ENDING MARCH 1978

MUNICIPAL UNIT	SERVICES FOR THE AGED	CHILDREN'S SERVICES	REHAB. & FAMILY SERVICES	MISCELLANEOUS	TOTAL
	\$	\$	\$	\$	\$
ALGOMA	1,100,142	984,728	281,704	7,500	2,374,074
BARRIE	488,004	2,238,175	312,554	879	3,039,612
BRANT	1,958,649	1,961,131	1,730,326	22,620	5,672,726
BROCKVILLE	702,145	208,077	163,018	-	1,073,240
BRUCE	1,078,689	750,394	225,613	21,240	2,075,936
CHATHAM	410,998	857,904	179,081	20,531	1,468,514
COCHRANE	1,118,723	1,317,170	2,520,922	9,703	4,966,518
CORNWALL	1,545,414	1,043,462	282,108	9,488	2,880,472
DUFFERIN	839,933	450,935	146,617	-	1,437,485
DURHAM	4,420,765	6,065,497	1,814,933	32,899	12,334,094
ELGIN	722,976	303,996	36,428	10,000	1,073,400
ESSEX	1,581,229	1,398,553	281,326	86,118	3,347,226
FRONTENAC	504,066	309,447	155,386	155,935	1,124,834
GREY	484,671	1,635,731	442,868	90,641	2,653,911
HALDIMAND-NORFOLK	1,833,681	1,065,643	256,828	-	3,156,152
HALIBURTON	439,079	1,041,165	32,767	-	1,513,011
HALTON	2,239,970	3,098,425	4,503,555	25,549	9,867,499
HAMILTON-WENTWORTH	4,199,228	11,163,774	3,953,764	232,792	19,549,558
HASTINGS	1,349,599	1,264,974	1,427,788	36,693	4,079,054
HURON	1,591,953	818,923	274,774	21,815	2,707,465
KENORA	1,179,115	2,713,538	488,433	22,057	4,403,143
KENT	985,811	670,720	113,673	33,750	1,803,954
KINGSTON	2,855,521	1,803,925	6,066,009	160,620	10,886,075
LAMBTON	1,928,932	703,884	237,689	40,076	2,910,581
LANARK	1,111,950	493,093	254,725	56,400	1,916,168
LEEDS & GRENVILLE	192,720	384,498	361,330	5,250	943,798
LENNOX & ADDINGTON	449,542	253,836	147,766	6,649	857,793
LONDON	3,589,006	7,467,045	1,415,489	72,745	12,544,285
MANITOULIN	486,601	162,567	46,212	-	695,380
MIDDLESEX	1,721,809	1,576,590	225,038	7,050	3,530,487
MUSKOKA	780,924	901,710	175,808	12,500	1,870,942
NIAGARA	7,563,152	6,381,826	3,574,859	28,834	17,548,671
NISSING	473,537	216,944	173,665	-	864,146
NORTH BAY	1,080,986	1,610,803	322,604	20,782	3,035,175
NORTHUMBERLAND	521,787	510,948	219,752	12,250	1,264,737
OTTAWA	6,146,372	19,900,013	3,515,720	304,363	29,866,468
OXFORD	599,176	1,048,981	289,774	38,000	1,975,931
PARRY SOUND	1,066,223	450,395	269,983	-	1,786,601
PEEL	3,243,294	5,358,412	1,563,353	99,384	10,264,443
PERTH	267,705	340,748	110,324	11,300	730,077
PETERBOROUGH CITY	1,341,199	1,626,220	259,643	75,357	3,302,419
PETERBOROUGH	18,350	230,357	44,875	-	293,582
PRESCOTT & RUSSELL	788,532	829,129	298,231	123,001	2,038,893
PRINCE EDWARD	329,918	250,505	90,182	29,959	700,564
RAINY RIVER	987,074	421,027	198,029	-	1,606,130
RENFREW	3,463,387	893,941	488,895	6,772	4,852,995
ST. THOMAS	629,558	640,233	124,939	-	1,394,730
SARNIA	873,145	1,457,738	517,432	18,009	2,866,324
SAULT STE. MARIE	1,416,479	1,155,672	568,684	26,591	3,167,426
SIMCOE	1,455,607	2,829,054	972,267	106,221	5,363,149
STORMONT, DUNDAS & GLEN.	651,828	523,734	168,922	-	1,344,484
STRATFORD	409,411	566,476	142,691	11,897	1,130,475
SUDBURY	1,097,252	5,955,131	1,102,249	34,036	8,188,668
THUNDER BAY CITY	5,246,488	3,931,916	2,601,224	349,710	12,129,338
THUNDER BAY	252,725	521,709	113,225	-	887,659
TIMMINS	1,236,927	1,073,728	258,983	3,226	2,572,864
TIMISKAMING	425,363	718,285	176,440	-	1,320,088
TORONTO-METROPOLITAN	34,895,215	69,574,165	10,669,625	727,099	115,866,104
VICTORIA	645,551	224,382	177,892	-	1,047,825
WATERLOO	2,699,601	5,442,732	3,018,431	42,879	11,203,643
WELLINGTON	1,407,681	1,733,207	472,600	10,917	3,624,405
WINDSOR	1,568,511	7,194,995	1,181,984	154,693	10,100,183
YORK	2,346,953	6,469,846	689,823	188,184	9,694,806
TOTAL	129,040,832	205,192,762	62,931,832	3,624,964	400,790,390



TABLE 6. EXPENDITURES PER CAPITA FOR SOCIAL ASSISTANCE AND SERVICES BY DISTRICT AND MUNICIPAL UNIT,  
FISCAL YEAR ENDING MARCH 1978

DISTRICT	NON CAPITAL EXPENDITURES		PER CAPITA COST		TOTAL
	SOCIAL ASSISTANCE	SOCIAL SERVICES	SOCIAL ASSISTANCE	SOCIAL SERVICES	
BARRIE	20,101,359	14,570,093	53.93	39.09	34,671,452
BRUCE	2,916,065	2,075,936	49.91	35.53	4,992,001
DUFFERIN	1,055,542	1,437,485	36.35	49.50	2,493,027
GREY	4,402,292	2,653,911	61.06	36.81	7,056,203
SIMCOE	9,757,912	5,363,149	54.69	30.06	15,121,061
BARRIE	1,969,548	3,039,612	56.77	87.61	5,009,160
BELLEVILLE	16,636,527	6,902,148	73.74	30.59	23,538,675
HASTINGS	9,196,442	4,079,054	86.40	38.32	13,275,496
LENNOX & ADDINGTON	2,278,139	857,793	68.95	25.96	3,135,932
NORTHUMBERLAND	3,868,869	1,264,737	60.54	19.79	5,133,606
PRINCE EDWARD	1,293,077	700,564	58.20	31.53	1,993,641
CORNWALL	16,811,705	6,263,849	110.06	41.01	23,075,554
PRESCOTT & RUSSELL	6,884,225	2,038,893	136.84	40.53	8,923,118
STORMONT, DUNDAS & GLENGARRY	3,864,732	1,344,484	68.57	23.86	5,209,216
CORNWALL	6,062,748	2,880,472	131.55	62.50	8,943,220
HAMILTON	65,915,512	38,245,935	78.84	45.74	104,161,447
BRANT	8,460,201	5,672,726	78.83	52.86	14,132,927
HALDIMAND-NORFOLK	4,863,111	3,156,152	55.87	36.26	8,019,263
HALTON	6,110,700	9,867,499	26.53	42.83	15,978,199
HAMILTON-WENTWORTH	46,481,500	19,549,558	113.00	47.52	66,031,058
KEEWATIN-KENORA	7,815,586	6,009,273	90.73	69.76	13,824,859
KENORA	5,921,879	4,403,143	97.13	72.22	10,325,022
RAINY RIVER	1,893,707	1,606,130	75.23	63.81	3,499,837
KINGSTON	15,037,630	14,027,947	78.59	73.31	29,065,577
FRONTENAC	1,715,368	1,124,834	33.42	21.92	2,840,202
KINGSTON	8,269,066	10,886,075	135.51	178.40	19,155,141
LEEDS & GRENVILLE	3,493,928	943,798	59.10	15.96	4,437,726
BROCKVILLE	1,559,268	1,073,240	78.44	53.99	2,632,508
KIRKLAND LAKE	16,219,817	8,859,470	109.01	59.54	25,079,287
COCHRANE	5,226,361	4,966,518	85.87	81.60	10,192,879
TIMMINS	5,123,409	2,572,864	114.32	57.41	7,696,273
TIMISKAMING	5,870,047	1,320,088	136.17	30.62	7,190,135
LINDSAY	27,979,718	18,490,931	68.02	44.95	46,470,649
DURHAM	15,750,397	12,334,094	61.43	48.10	28,084,491
HALIBURTON	987,153	1,513,011	93.53	143.36	2,500,164
PETERBOROUGH	1,901,716	293,582	47.37	7.31	2,195,298
PETERBOROUGH CITY	6,516,313	3,302,419	110.11	55.80	9,818,732
VICTORIA	2,824,139	1,047,825	62.68	23.25	3,871,964
LONDON	32,470,703	25,086,850	54.79	42.33	57,557,553
ELGIN	1,701,362	1,073,400	40.67	25.66	2,774,762
ST. THOMAS	1,682,349	1,394,730	61.61	51.08	3,077,079
HURON	2,422,001	2,707,465	43.23	48.32	5,129,466
MIDDLESEX	2,780,319	3,530,487	42.37	53.80	6,310,806
LONDON	17,279,851	12,544,285	68.80	49.95	29,824,136
OXFORD	4,178,352	1,975,931	49.36	23.34	6,154,283
PERTH	1,086,299	1,730,077	27.08	18.20	2,816,376
STRATFORD	1,340,170	1,130,475	51.72	43.63	2,470,645



TABLE 6 (CONTINUED)

DISTRICT	NON CAPITAL EXPENDITURES		PER CAPITA COST		TOTAL
	SOCIAL ASSISTANCE	SOCIAL SERVICES	SOCIAL ASSISTANCE	SOCIAL SERVICES	
	\$	\$	\$	\$	\$
NORTH BAY	15,274,506	7,556,864	103.82	51.36	22,831,370
MUSKOKA	2,759,314	1,870,942	77.40	52.48	4,630,256
NIPISSING	4,472,681	864,146	150.40	29.06	5,336,827
NORTH BAY	4,930,222	3,035,175	97.83	60.22	7,965,397
PARRY SOUND	3,112,289	1,786,601	99.33	57.02	4,898,890
OTTAWA	49,450,518	36,635,631	74.58	55.25	86,086,149
LANARK	3,492,315	1,916,168	78.67	43.17	5,408,513
OTTAWA-CARLETON	37,533,120	29,866,468	70.76	56.31	67,399,588
RENFREW	8,425,253	4,852,995	95.48	55.00	13,278,248
ST. CATHARINES	30,085,710	17,548,671	82.19	47.94	47,634,381
NIAGARA	30,085,710	17,548,671	82.19	47.94	47,634,381
SAULT STE. MARIE	11,521,495	5,541,500	90.53	43.54	17,062,995
ALGOMA	3,685,927	2,374,074	79.04	50.91	6,060,001
SAULT STE. MARIE	7,835,568	3,167,426	97.17	39.28	11,002,994
SUDBURY	19,598,199	8,884,048	88.59	40.16	28,482,247
MANITOULIN	2,121,501	695,380	167.93	55.04	2,816,881
SUDBURY	17,476,698	8,188,668	83.78	39.26	25,665,366
THUNDER BAY	12,207,631	13,016,997	81.82	87.25	25,224,628
THUNDER BAY	2,595,859	887,659	66.17	22.63	3,483,518
THUNDER BAY CITY	9,611,772	12,129,338	87.41	110.30	21,741,110
TORONTO	164,727,229	115,866,104	76.69	53.95	280,593,333
METRO TORONTO	164,727,229	115,866,104	76.69	53.95	280,593,333
WATERLOO	21,570,281	14,828,048	50.91	35.00	36,398,329
WATERLOO	15,731,307	11,203,643	53.13	37.84	26,934,950
WELLINGTON	5,838,974	3,624,405	45.78	28.42	9,463,379
WINDSOR	38,073,428	22,496,782	70.37	41.58	60,570,210
ESSEX	4,396,371	3,347,226	38.17	29.06	7,743,597
WINDSOR	20,736,476	10,100,183	105.47	51.37	30,836,659
KENT	2,999,967	1,803,954	44.66	26.85	4,803,921
CHATHAM	3,463,794	1,468,514	88.55	37.54	4,932,308
LAMBTON	2,919,274	2,910,581	42.52	42.42	5,829,855
SARNIA	3,557,546	2,866,324	65.45	52.74	6,423,870
YORK-PEEL	16,898,694	19,959,249	27.69	32.71	36,857,943
PEEL	10,623,055	10,264,443	26.47	25.58	20,887,498
YORK	6,275,639	9,694,806	30.04	46.41	15,970,445
TOTAL	598,396,248	400,790,390	71.12	47.63	999,186,638

TABLE 7. SPECIALIZED SOCIAL SERVICES FOR MENTALLY RETARDED AND MENTAL HEALTH FACILITIES FOR CHILDREN  
BY DISTRICT AND MUNICIPAL UNIT, FISCAL YEAR ENDING MARCH 1978

DISTRICT	DEVELOP- MENTAL DAY NURSERIES	CHILDREN'S MENTAL HEALTH FACILITIES	HOUSES FOR RETTARDED PERSONS	OTHER FACILITIES SCHEDULE II	SUPPORT SERVICES FOR RETTARDED	SHE. TERED WORKSHOPS FOR RETTARDED	LIFE SKILLS TRAINING WORKSHOPS	PROTECT. & SUPPORT SERV. FOR RETTARDED	PAYMENTS IN LIEU OF MUN. TAXES	TOTAL NON-CAPITAL EXPENDI- TURES	TOTAL CAPITAL EXPENDI- TURES
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
BARIE	155,694	3,374,430	605,926	-	146,511	803,705	117,350	155,758	81,150	5,440,524	243,068
BRUCE	-	-	76,011	-	-	81,027	-	44,592	-	201,630	11,562
DUFFERIN	25,003	-	166,215	-	-	163,442	25,500	25,367	-	285,527	9,796
GREY	16,514	590,584	214,923	-	20,271	189,647	51,050	-	-	1,082,989	14,532
SIMCOE	58,139	1,258,400	101,978	-	40,357	273,287	40,800	85,799	81,150	1,939,910	167,809
BARRIE	56,038	1,525,446	46,799	-	85,883	216,302	-	-	-	1,950,468	59,569
BELLEVILLE	68,065	-	32,080	909,261	3,380	340,005	-	68,291	38,700	1,459,782	173,394
HASTINGS	32,223	-	32,080	909,261	3,380	160,298	-	24,078	3,650	1,164,970	140,982
LENNOX & ADDINGTON	-	-	-	-	-	71,634	-	16,366	-	88,005	30,108
NORTHUMBERLAND	-	-	-	-	-	78,293	-	7,322	12,250	97,865	1,762
PRINCE EDWARD	35,842	-	-	-	-	29,775	-	20,525	22,800	108,942	542
CORNWALL	50,631	-	147,889	-	23,965	157,738	119,600	96,847	4,450	601,120	43,195
PRESCOTT & RUSSELL	-	-	75,813	-	1,400	44,384	96,200	42,138	4,450	264,385	12,158
STORMONT, DUNDAS & GLEN.	-	-	34,405	-	4,655	40,329	-	36,669	-	116,058	8,107
CORNWALL	50,631	-	37,671	-	17,910	73,025	23,400	18,040	-	220,677	22,930
HAMILTON	1,025,653	3,421,228	756,145	7,069,569	93,304	791,660	66,351	54,122	17,100	13,295,132	1,184,478
BRANT	227,894	-	119,236	1,377,092	-	130,684	-	-	4,550	1,859,456	340,214
HALDIMAND-NORFOLK	21,171	244,650	52,479	-	-	103,886	-	-	-	422,186	37,482
HALTON	319,374	168,772	359,557	3,815,749	24,904	249,652	-	19,622	7,500	4,965,130	12,352
HAMILTON-WENTWORTH	457,214	3,007,806	224,873	1,876,728	68,400	307,438	66,351	34,500	5,050	6,048,360	794,450
KEEWATIN-KENORA	4,486	186,450	466,210	-	116,258	284,305	-	35,112	-	1,092,821	29,951
KENORA	4,486	186,450	361,965	-	116,258	153,315	-	35,112	-	857,586	9,695
RAINY RIVER	-	-	104,245	-	-	130,930	-	-	-	235,235	20,256
KINGSTON	12,559	429,090	105,120	5,647,906	251,830	344,377	45,791	45,991	12,350	6,795,014	133,088
FRONTENAC	-	-	67,897	-	-	36,398	-	1,006	7,100	112,401	-
KINGSTON	12,559	429,090	37,223	5,647,906	251,830	63,974	16,334	23,660	-	6,483,176	120,279
LEEDS & GRENVILLE	-	-	-	-	-	77,458	-	21,325	5,250	104,033	3,219
BROCKVILLE	-	-	-	-	-	66,547	28,857	-	-	95,404	9,590
KIRKLAND LAKE	14,555	108,000	229,272	2,156,532	87,729	246,207	12,205	69,507	2,500	2,926,507	374,148
COCHRANE	-	-	80,628	2,156,532	-	119,150	-	69,507	-	2,425,817	198,101
TIMMINS	14,555	108,000	103,090	-	27,413	47,939	12,205	-	2,500	315,702	81,277
TIMISKAMING	-	-	45,554	-	60,316	79,118	-	-	-	184,988	94,770
LINDSAY	487,224	2,032,493	472,895	700,625	55,455	520,934	103,388	75,982	10,000	4,458,996	441,731
DURHAM	445,099	607,965	297,362	700,625	4,897	351,838	103,388	31,600	10,000	2,552,774	218,973
HALIBURTON	-	-	-	-	-	15,998	-	-	-	1,024,495	-
PETERBOROUGH	42,125	416,031	175,533	-	50,558	67,202	-	19,883	-	771,332	216,588
PETERBOROUGH CITY	-	-	-	-	-	85,896	-	24,499	-	110,395	6,170
VICTORIA	-	-	-	-	-	-	-	-	-	-	-
LONDON	560,670	1,820,418	1,227,944	-	21,199	719,355	131,345	150,828	71,350	4,703,109	337,357
ELGIN	-	-	-	-	-	-	-	-	-	-	-
ST. THOMAS	151,941	-	131,079	-	-	48,300	18,750	20,955	10,000	381,025	9,186
HURON	25,375	145,200	39,719	-	-	153,251	36,335	-	5,000	404,880	52,422
MIDDLESEX	-	429,060	233,249	-	14,650	73,438	-	-	7,050	757,447	25,423
LONDON	312,725	1,246,158	450,532	-	-	203,894	43,859	107,840	-	2,365,008	23,556
OXFORD	70,629	-	262,198	-	6,549	161,856	-	-	38,000	539,232	61,126
PERTH	-	-	-	-	-	21,198	32,401	-	11,500	64,899	111,989
STRATFORD	-	-	111,167	-	-	57,418	-	22,033	-	190,618	53,655

TABLE 7 (CONTINUED)

DISTRICT	DEVELOP- MENTAL DAY NURSERIES	CHILDREN'S HEALTH FACILITIES	HOMES FOR RETARDED PERSONS	OTHER FACILITIES SCHEDULE II	SUPPORT SERVICES FOR RETARDED	SHELTERED WORKSHOPS FOR RETARDED	LIFE SKILLS TRAINING WORKSHOPS	PROTECT. & SUPPORT SERV. FOR RETARDED	PAYMENTS IN LIEU OF MUN. TAXES	TOTAL NON-CAPITAL EXPENDI- TURES	TOTAL CAPITAL EXPENDI- TURES
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
NORTH BAY MUSKOKA NIPISSING NORTH BAY PARRY SOUND	148,994	1,040,076	212,618	-	38,849	307,377	137,880	43,660	16,250	1,945,704	166,144
	19,248	416,030	-	-	5,050	68,941	-	17,365	12,500	539,134	73,504
	-	-	-	-	-	86,198	7,520	4,598	-	98,316	9,354
	129,746	624,046	212,618	-	33,799	65,985	130,360	19,639	3,750	1,109,851	23,152
OTTAWA LANARK OTTAWA-CARLETON RENFREW	-	-	-	-	-	772,456	256,875	185,916	-	198,403	60,134
	673,129	4,057,726	540,234	318,837	132,527	96,471	600	42,339	56,400	6,994,100	417,791
	-	-	25,195	-	11,253	560,386	191,550	68,360	-	231,658	4,950
	673,129	4,057,726	470,975	318,837	121,274	115,599	600	75,217	-	6,462,237	223,375
ST. CATHARINES NIAGARA	-	-	444,064	-	-	-	65,325	-	-	300,205	189,466
	599,291	428,630	1,071,580	1,584,091	55,797	799,385	600	51,900	-	4,591,274	596,311
	599,291	428,630	1,071,580	1,584,091	55,797	799,385	600	51,900	-	4,591,274	596,311
	-	-	-	-	-	-	-	-	-	-	-
SAULT STE. MARIE ALGOMA SAULT STE. MARIE	49,310	-	124,885	100,597	286,475	187,608	96,551	39,045	-	884,471	79,549
	-	-	-	100,597	257,906	47,963	-	39,045	-	445,511	70,847
	49,310	-	124,885	-	28,569	139,645	96,551	-	-	438,960	8,702
	-	-	-	-	-	-	-	-	-	-	-
SUDBURY MANITOULIN SUDBURY	167,115	1,773,921	257,572	-	241,817	288,680	99,324	59,413	-	2,887,842	320,687
	-	-	-	-	-	-	7,145	-	-	7,145	-
	167,115	1,773,921	257,572	-	241,817	288,680	92,179	59,413	-	2,880,697	320,687
	-	-	-	-	-	-	-	-	-	-	-
THUNDER BAY THUNDER BAY THUNDER BAY CITY	223,305	1,109,415	348,906	1,588,489	62,057	214,127	-	37,812	14,300	3,598,411	100,049
	-	-	125,709	-	-	-	-	11,310	-	135,019	83,308
	223,305	1,109,415	225,197	1,588,489	62,057	214,127	-	26,502	14,300	3,465,592	16,741
	-	-	-	-	-	-	-	-	-	-	-
TORONTO METRO TORONTO	578,241	10,131,744	2,134,866	-	699,130	1,009,372	409,321	157,738	27,025	15,147,437	347,264
	578,241	10,131,744	2,134,866	-	699,130	1,009,372	409,321	157,738	27,025	15,147,437	347,264
	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-
WATERLOO WATERLOO WELLINGTON	417,151	488,180	747,755	2,201,824	82,945	358,236	-	69,050	6,300	4,371,441	238,242
	280,391	488,180	622,406	2,201,824	74,094	206,352	-	56,559	6,300	3,936,106	186,133
	136,760	-	125,349	-	8,851	151,884	-	12,491	-	435,335	52,109
	-	-	-	-	-	-	-	-	-	-	-
WINDSOR ESSEX WINDSOR KENT	629,640	3,085,170	501,486	51,250	53,435	700,360	-	57,438	33,750	5,112,529	231,904
	88,988	-	-	-	14,900	115,955	-	3,884	-	223,727	2,627
	230,801	2,657,250	223,499	51,250	26,278	217,875	-	13,950	-	3,420,903	10,296
	-	-	-	-	-	43,787	-	-	33,750	77,537	4,014
CHATHAM LAMBTON SARNIA	200,754	70,410	60,729	-	-	97,199	-	4,173	-	433,265	157,661
	-	-	112,701	-	-	-	-	-	-	112,701	-
	109,097	357,510	104,557	-	12,257	225,544	-	35,431	-	844,396	57,306
	-	-	-	-	-	-	-	-	-	-	-
YORK-PEEL PEEL YORK	178,365	2,002,290	1,718,413	-	346,540	907,565	129,201	71,130	6,150	5,359,654	420,867
	172,539	50,953	445,665	-	115,880	578,870	87,851	35,433	-	1,487,191	275,339
	5,826	1,951,337	1,272,748	-	230,660	328,695	41,350	35,697	6,150	3,872,463	145,528
	-	-	-	-	-	-	-	-	-	-	-
TOTAL	6,044,078	35,489,261	11,701,796	22,328,981	2,799,203	9,653,452	1,725,782	1,525,540	397,775	91,665,868	5,879,218

TABLE 8A. TRENDS IN EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES BY DISTRICT AND COUNTY, FISCAL YEARS 1973-74 TO 1977-78

DISTRICT	1977-78	1976-77	1975-76	1974-75	1973-74
	\$	\$	\$	\$	\$
BARRIE	34,671,452	27,244,024	26,311,709	20,163,259	15,507,108
BRUCE	4,992,001	4,284,077	4,217,645	3,520,904	2,725,305
DUFFERIN	2,493,027	2,220,504	2,215,168	1,759,496	1,392,342
GREY	7,056,203	5,601,543	5,243,960	4,071,062	3,155,915
SIMCOE	20,150,221	15,137,900	14,634,936	10,811,797	8,233,546
BELLEVILLE	23,538,675	20,756,597	19,636,390	15,153,122	11,433,682
HASTINGS	13,275,496	11,679,787	10,915,892	8,474,702	5,749,325
LENNOX & ADDINGTON	3,135,932	2,807,244	2,617,380	1,975,001	1,594,496
NORTHUMBERLAND	5,133,606	4,406,507	4,248,490	3,256,713	2,985,005
PRINCE EDWARD	1,993,641	1,863,059	1,854,628	1,446,706	1,104,856
CORNWALL	23,075,554	20,327,698	19,493,086	15,209,000	12,096,444
PRESCOTT & RUSSELL	8,923,118	7,579,086	6,732,351	5,520,011	4,260,850
STORMONT, DUNDAS & GLEN.	14,152,436	12,748,612	12,760,735	9,688,989	7,835,594
HAMILTON	104,161,447	85,758,101	83,022,424	60,023,365	48,240,175
BRANT	14,132,927	12,098,193	11,860,580	8,878,899	7,009,411
HALDIMAND-NORFOLK	8,019,263	7,048,056	6,907,235	5,577,374	4,083,363
HALTON	15,978,199	13,179,224	9,734,497	6,090,988	4,899,227
HAMILTON-WENTWORTH	66,031,058	53,432,628	54,520,112	39,476,104	32,248,174
KEEWATIN-KENORA	13,824,859	12,420,856	11,637,390	8,553,281	6,241,090
KENORA	10,325,022	9,023,582	8,113,280	5,863,833	4,394,772
RAINY RIVER	3,499,837	3,397,274	3,524,110	2,689,448	1,846,318
KINGSTON	29,065,577	21,377,965	20,886,543	15,293,611	11,182,528
FRONTENAC	21,995,343	15,071,082	14,864,858	10,606,639	7,563,174
LEEDS & GRENVILLE	7,070,234	6,306,883	6,021,685	4,686,972	3,619,354
KIRKLAND LAKE	25,079,287	21,189,386	19,437,890	16,095,663	12,537,888
COCHRANE	17,889,152	15,134,406	13,555,555	11,083,152	8,198,948
TIMISKAMING	7,190,135	6,054,980	5,882,335	5,012,511	4,338,940
LINDSAY	46,470,649	35,778,069	34,307,253	24,739,985	18,745,526
DURHAM	28,084,491	21,781,915	20,931,091	14,467,041	10,411,706
HALIBURTON	2,500,164	1,331,266	1,305,691	1,018,582	795,060
PETERBOROUGH	12,014,030	9,316,238	8,855,263	6,673,184	5,553,503
VICTORIA	3,871,964	3,348,650	3,215,208	2,581,178	1,985,257
LONDON	57,557,553	49,215,035	45,959,020	35,537,392	28,987,886
ELGIN	5,851,841	5,108,772	4,817,012	3,671,631	2,958,326
HURON	5,129,466	4,268,010	4,102,567	3,171,844	2,502,328
MIDDLESEX	36,134,942	30,566,660	28,336,481	21,972,057	18,121,816
OXFORD	6,154,283	5,581,846	5,110,471	3,752,179	3,079,159
PERTH	4,287,021	3,689,747	3,592,489	2,969,681	2,326,257
NORTH BAY	22,831,370	19,330,746	18,905,132	14,546,543	11,260,616
MUSKOKA	4,630,256	3,799,065	3,692,265	2,903,899	2,326,784
NIPISSING	13,302,224	10,877,275	10,852,946	8,021,607	6,331,224
PARRY SOUND	4,898,890	4,654,406	4,359,921	3,621,037	2,602,608
OTTAWA	86,086,149	75,982,692	70,771,835	53,643,265	45,805,933
LANARK	5,408,313	4,491,255	4,290,956	3,096,303	2,261,425
OTTAWA-CARLETON	67,399,588	59,373,480	54,901,293	41,825,535	36,892,350
RENFREW	13,278,248	12,117,957	11,579,586	8,721,427	6,652,158
ST. CATHARINES	47,634,381	42,134,673	40,931,451	29,991,895	23,387,382
NIAGARA	47,634,381	42,134,673	40,931,451	29,991,895	23,387,382
SAULT STE. MARIE	17,062,995	15,028,440	14,332,891	10,602,185	8,310,766
ALGOMA	17,062,995	15,028,440	14,332,891	10,602,185	8,310,766
SUDBURY	28,482,247	23,922,364	22,455,800	17,469,246	13,197,858
MANITOULIN	2,816,881	2,632,316	2,662,165	2,111,635	1,593,188
SUDBURY	25,665,366	21,290,048	19,793,635	15,357,611	11,604,670
THUNDER BAY	25,224,628	21,298,711	21,251,838	14,965,366	10,969,873
THUNDER BAY	25,224,628	21,298,711	21,251,838	14,965,366	10,969,873
TORONTO	280,593,333	237,659,022	222,949,275	163,190,021	133,275,495
METRO TORONTO	280,593,333	237,659,022	222,949,275	163,190,021	133,275,495
WATERLOO	36,398,329	31,257,139	29,769,465	22,853,542	17,342,649
WATERLOO	26,934,950	23,016,602	22,015,686	16,455,073	12,213,996
WELLINGTON	9,463,379	8,240,537	7,753,779	6,398,469	5,128,653
WINDSOR	60,570,210	52,551,579	52,743,871	39,633,456	32,327,165
ESSEX	38,580,256	33,743,683	34,419,382	25,627,223	21,192,578
KENT	9,736,229	8,602,966	8,262,397	6,260,108	5,202,548
LAMBTON	12,253,725	10,204,930	10,062,092	7,746,125	5,932,039
YORK-PEEL	36,857,943	29,713,366	26,042,090	18,768,548	14,610,989
PEEL	20,887,498	17,968,616	15,171,225	10,122,324	7,333,719
YORK	15,970,445	11,744,750	10,870,865	8,646,224	7,277,270
TOTAL	999,186,638	842,946,463	800,845,353	596,432,745	475,461,053



TABLE 8B. TRENDS IN POPULATION BY DISTRICT, 1973 TO 1977

DISTRICT	1977	1976	1975	1974	1973
BARRIE	372,697	364,536	354,010	339,129	315,228
BRUCE	58,432	56,197	53,874	51,012	50,243
DUFFERIN	29,038	28,262	26,922	26,119	23,709
GREY	72,103	70,869	69,182	67,131	67,524
SIMCOE	213,124	209,208	204,032	194,867	173,752
BELLEVILLE	225,607	221,847	219,286	212,353	205,848
HASTINGS	106,440	105,619	104,604	100,446	97,133
LENNOX & ADDINGTON	33,042	31,724	30,905	30,308	29,719
NORTHUMBERLAND	63,907	62,602	61,929	60,567	58,802
PRINCE EDWARD	22,218	21,902	21,848	21,032	20,194
CORNWALL	152,756	149,874	147,475	145,139	141,541
PRESCOTT & RUSSELL	50,310	48,969	47,483	46,276	44,595
STORMONT, DUNDAS & GLENGARRY	102,446	100,905	99,992	98,863	96,946
HAMILTON	836,089	827,512	818,456	799,880	780,897
BRANT	107,317	105,195	102,889	101,172	98,837
HALDIMAND-NORFOLK	87,040	86,841	85,840	84,422	83,055
HALTON	230,374	226,145	221,261	213,123	202,271
HAMILTON-WENTWORTH	411,358	409,331	408,466	401,163	396,734
KEEWATIN-KENORA	86,138	85,937	84,852	83,413	82,954
KENORA	60,966	61,009	60,202	58,800	58,288
RAINY RIVER	25,172	24,928	24,650	24,613	24,666
KINGSTON	191,343	189,229	186,292	180,550	173,651
FRONTENAC	112,343	111,117	109,505	105,348	100,191
LEEDS & GRENVILLE	79,000	78,112	76,787	75,202	73,460
KIRKLAND LAKE	148,787	149,357	149,398	145,682	144,211
COCHRANE	105,678	105,331	104,955	101,670	100,134
TIMISKAMING	43,109	44,026	44,443	44,012	44,077
LINDSAY	411,352	396,111	382,752	370,759	357,960
DURHAM	256,413	243,895	234,519	227,809	220,244
HALIBURTON	10,554	10,353	9,727	9,360	9,298
PETERBOROUGH	99,325	98,729	97,223	94,529	91,438
VICTORIA	45,060	43,134	41,283	39,061	36,980
LONDON	592,619	586,183	579,477	566,439	552,735
ELGIN	69,143	68,550	68,232	67,627	65,159
HURON	56,032	55,464	54,671	53,493	51,850
MIDDLESEX	316,773	312,336	308,287	300,353	295,039
OXFORD	84,644	84,492	83,303	81,043	78,263
PERTH	66,027	65,341	64,984	63,923	62,424
NORTH BAY	147,122	145,756	142,971	142,131	135,958
MUSKOKA	35,652	34,969	33,795	32,848	31,161
NIPISSING	80,137	80,189	79,236	79,259	75,386
PARRY SOUND	31,333	30,598	29,940	30,024	29,411
OTTAWA	663,055	653,037	637,856	619,261	597,780
LANARK	44,390	43,585	43,020	42,379	40,253
OTTAWA-CARLETON	530,421	521,418	506,592	489,879	477,348
RENFREW	88,244	88,034	88,244	87,003	80,179
ST. CATHARINE	366,054	362,388	358,663	353,325	345,339
NIAGARA	366,054	362,388	358,663	353,325	345,339
SAULT STE. MARIE	127,264	123,671	122,455	119,990	120,298
ALGOMA	127,264	123,671	122,455	119,990	120,298
SUDBURY	221,233	219,648	218,927	216,774	214,770
MANITOULIN	12,633	12,408	12,341	11,996	12,393
SUDBURY	208,600	207,240	206,586	204,778	202,377
THUNDER BAY	149,197	147,595	146,497	143,949	141,983
THUNDER BAY	149,197	147,595	146,497	143,949	141,983
TORONTO	2,147,852	2,154,279	2,152,269	2,124,095	2,081,724
METRO-TORONTO	2,147,852	2,154,279	2,152,269	2,124,095	2,081,724
WATERLOO	423,661	417,319	409,526	396,587	376,861
WATERLOO	296,113	291,164	286,281	277,284	263,407
WELLINGTON	127,548	126,155	123,245	119,303	113,454
WINDSOR	541,067	535,824	531,426	524,059	517,237
ESSEX	311,775	309,835	310,342	307,624	306,465
KENT	106,290	105,134	103,694	101,898	99,068
LAMBTON	123,002	120,855	117,390	114,537	111,704
YORK-PEEL	610,206	579,450	549,667	520,639	485,496
PEEL	401,300	377,013	354,317	330,632	302,675
YORK	208,906	202,437	195,350	190,007	182,821
TOTAL	8,414,099	8,309,553	8,192,255	8,004,154	7,772,471





TABLE 8C. TRENDS IN PER CAPITA COST BY DISTRICT, FISCAL YEARS 1973-74 TO 1977-78

DISTRICT	1977-78*	1976-77	1975-76	1974-75	1973-74
	\$	\$	\$	\$	\$
BARRIE	93.03	74.74	74.32	59.46	49.19
BRUCE	85.43	76.23	78.29	69.02	54.24
DUFFERIN	85.85	78.57	82.28	67.36	58.73
GREY	97.86	79.04	75.80	60.64	46.74
SIMCOE	94.45	72.36	71.73	55.48	47.39
BELLEVILLE	104.33	93.56	89.55	71.36	55.54
HASTINGS	124.72	110.58	104.35	84.37	59.19
LENNOX & ADDINGTON	94.91	88.49	84.69	65.16	53.65
NORTHUMBERLAND	80.33	70.39	68.60	53.77	50.76
PRINCE EDWARD	89.73	85.06	84.89	68.79	54.71
CORNWALL	151.06	135.63	132.18	104.79	85.46
PRESCOTT & RUSSELL	177.36	154.77	141.78	119.28	95.55
STORMONT, DUNDAS & GLENGARRY	138.15	126.34	127.62	98.00	80.82
HAMILTON	124.58	103.63	101.44	75.04	61.78
BRANT	131.69	115.01	115.28	87.76	70.92
HALDIMAND-NORFOLK	92.13	81.16	80.47	66.07	49.16
HALTON	69.36	58.28	44.00	28.58	24.22
HAMILTON-WENTWORTH	160.52	130.54	133.48	98.40	81.28
KEEWATIN-KENORA	160.50	144.53	137.15	102.54	75.24
KENORA	169.36	147.91	134.77	99.73	75.40
RAINY RIVER	139.04	136.28	142.97	109.27	74.85
KINGSTON	151.90	112.97	112.12	84.71	64.40
FRONTENAC	195.79	135.63	135.75	100.68	75.49
LEEDS & GRENVILLE	89.50	80.74	78.42	62.33	49.27
KIRKLAND LAKE	168.56	141.87	130.11	110.48	86.94
COCHRANE	169.28	143.68	129.16	109.08	81.88
TIMISKAMING	166.79	137.53	132.36	113.89	98.44
LINDSAY	112.97	90.32	89.63	66.73	52.37
DURHAM	109.53	89.31	89.25	63.51	47.27
HALIBURTON	236.89	128.59	134.23	108.82	85.51
PETERBOROUGH	120.96	94.36	91.08	70.59	60.74
VICTORIA	85.93	77.63	77.88	66.08	53.68
LONDON	97.12	83.96	79.31	62.74	52.44
ELGIN	84.63	74.53	70.60	54.29	45.40
HURON	91.54	76.95	75.04	59.29	48.26
MIDDLESEX	114.07	97.86	91.92	73.15	61.42
OXFORD	72.71	66.06	61.35	46.30	39.34
PERTH	64.93	56.47	55.28	46.46	37.27
NORTH BAY	155.19	132.62	132.23	102.35	82.82
MUSKOKA	129.87	108.64	109.25	88.40	74.67
NIPISSING	165.99	135.65	136.97	101.21	83.98
PARRY SOUND	156.35	152.11	145.62	120.60	88.49
OTTAWA	129.83	116.35	110.95	86.62	76.63
LANARK	121.84	103.05	99.74	73.06	56.18
OTTAWA-CARLETON	127.07	113.87	108.37	85.38	77.29
RENFREW	150.47	137.65	131.22	100.24	82.97
ST. CATHARINES	130.13	116.27	114.12	84.88	67.72
NIAGARA	130.13	116.27	114.12	84.88	67.72
SAULT STE. MARIE	134.08	121.52	117.05	88.36	69.08
ALGOMA	134.08	121.52	117.05	88.36	69.08
SUDBURY	128.74	108.91	102.57	80.59	61.45
MANITOULIN	222.98	212.15	215.72	176.03	128.56
SUDBURY	123.04	102.73	95.81	75.00	57.34
THUNDER BAY	169.07	144.31	145.07	103.96	77.26
THUNDER BAY	169.07	144.31	145.07	103.96	77.26
TORONTO	130.64	110.32	103.59	76.83	64.02
METRO TORONTO	130.64	110.32	103.59	76.83	64.02
WATERLOO	85.91	74.90	72.69	57.63	46.02
WATERLOO	90.96	79.05	76.90	59.34	46.37
WELLINGTON	74.19	65.32	62.91	53.63	45.20
WINDSOR	111.95	98.08	99.25	75.63	62.50
ESSEX	123.74	108.91	110.91	83.31	69.15
KENT	91.60	81.83	79.68	61.44	52.51
LAMBTON	99.62	84.44	85.72	67.63	53.10
YORK-PEEL	60.40	51.28	47.38	36.05	30.09
PEEL	52.05	47.66	42.82	30.62	24.23
YORK	76.44	58.02	55.65	45.50	39.81
TOTAL	118.75	101.44	97.76	74.52	61.17

\*NOT COMPARABLE WITH PREVIOUS YEARS AS NEW PROGRAMS ARE INCLUDED IN TOTALS.  
SEE NOTES FOR TABLE 4, PAGE 4.

TABLE 8D. TRENDS IN EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES BY DISTRICT,  
COUNTY AND CITY, FISCAL YEARS 1974-75 TO 1977-78

DISTRICT	1977-78	1976-77	1975-76	1974-75
BARRIE	\$ 34,671,452	\$ 27,244,024	\$ 26,311,709	\$ 20,163,259
BRUCE	4,992,001	4,284,077	4,217,645	3,520,904
DUFFERIN	2,493,027	2,220,504	2,215,168	1,759,496
GREY	7,056,203	5,601,543	5,243,360	4,071,062
SIMCOE	15,121,061	12,087,137	12,186,803	8,947,117
BARRIE	5,009,160	3,050,763	2,448,133	1,864,680
BELLEVEILLE	23,538,675	20,756,597	19,636,390	15,153,122
HASTINGS	13,275,496	11,679,787	10,915,892	8,474,702
LENNOX & ADDINGTON	3,135,932	2,807,244	2,617,380	1,975,001
NORTHUMBERLAND	5,133,606	4,406,507	4,248,490	3,256,713
PRINCE EDWARD	1,993,641	1,863,059	1,854,628	1,446,706
CORNWALL	23,075,554	20,327,698	19,493,086	15,209,000
PRESBOTT & RUSSELL	8,923,118	7,579,086	6,732,351	5,520,011
STORMONT, DUNDAS & GLENGARRY	5,209,216	4,817,148	5,151,466	3,830,706
CORNWALL	8,943,220	7,931,464	7,609,269	5,858,283
HAMILTON	104,161,447	85,758,101	83,022,424	60,023,365
BRANT	14,132,927	12,098,193	11,860,580	8,878,899
HALDIMAND-NORFOLK	8,019,263	7,048,056	6,907,235	5,577,374
HALTON	15,978,199	13,179,224	9,734,497	6,090,988
HAMILTON-WENTWORTH	66,031,058	53,432,628	54,520,112	39,476,104
KEEWATIN-KENORA	13,824,859	12,420,856	11,637,390	8,553,281
KENORA	10,325,022	9,023,582	8,113,280	5,863,833
RAINY RIVER	3,499,837	3,397,274	3,524,110	2,689,448
KINGSTON	29,065,577	21,377,965	20,886,543	15,293,611
FRONTENAC	2,840,202	2,378,300	2,796,266	2,029,496
KINGSTON	19,155,141	12,692,782	12,068,592	8,577,143
LEEDS & GRENVILLE	4,437,736	3,979,030	3,805,187	2,953,833
BROCKVILLE	2,632,508	2,327,853	2,216,498	1,733,139
KIRKLAND LAKE	25,079,287	21,189,386	19,437,890	16,095,663
COCHRANE	10,192,879	6,936,757	7,134,687	5,866,199
TIMMINS	7,696,273	8,197,649	6,420,868	5,216,953
TIMISKAMING	7,190,135	6,054,980	5,882,335	5,012,511
LINDSAY	46,470,649	35,778,069	34,307,253	24,739,985
DURHAM	28,084,491	21,781,915	20,931,091	14,467,041
HALIBURTON	2,500,164	1,531,266	1,305,691	1,018,582
PETERBOROUGH	2,195,298	2,080,552	2,174,927	1,514,041
PETERBOROUGH CITY	9,818,732	7,235,686	6,680,336	5,159,143
VICTORIA	3,871,964	3,348,650	3,215,208	2,581,178
LONDON	57,557,553	49,215,035	45,959,020	35,537,392
ELGIN	2,774,762	2,447,908	2,480,757	1,991,767
ST. THOMAS	5,077,079	4,260,864	2,336,255	1,679,864
HURON	5,129,466	4,268,010	4,102,567	3,171,844
MIDDLESEX	6,310,806	5,416,443	6,578,374	3,903,652
LONDON	29,824,136	25,150,217	21,758,107	18,068,405
OXFORD	6,154,283	5,581,846	5,110,471	3,752,179
PERTH	1,816,376	1,892,215	1,625,360	1,322,786
STRAITFORD	2,470,645	1,797,532	1,967,120	1,646,895

TABLE 8D (CONTINUED)

DISTRICT	1977-78	1976-77	1975-76	1974-75
NORTH BAY	\$ 22,831,370	19,330,746	18,905,132	14,546,543
MUSKOKA	4,630,256	3,799,065	3,692,265	2,903,899
NIPISSING	5,336,827	4,688,676	5,143,636	3,655,246
NORTH BAY	7,965,397	6,188,599	5,709,310	4,366,361
PARRY SOUND	4,898,890	4,654,406	4,359,921	3,621,037
OTTAWA	86,086,149	75,982,692	70,771,835	53,643,265
LANARK	5,408,313	4,491,255	4,290,956	3,096,303
OTTAWA-CARLETON	67,399,588	59,373,480	54,901,293	41,825,535
RENFREW	13,278,248	12,117,957	11,579,586	8,721,427
ST. CATHARINES	47,634,381	42,134,673	40,931,451	29,991,895
NIAGARA	47,634,381	42,134,673	40,931,451	29,991,895
SAULT STE. MARIE	17,062,995	15,028,440	14,332,891	10,602,185
ALGOMA	6,060,001	5,560,530	5,944,387	4,685,404
SAULT STE. MARIE	11,002,994	9,467,910	8,388,504	5,916,781
SUDBURY	28,482,247	23,922,364	22,455,800	17,469,246
MANITOULIN	2,816,881	2,632,316	2,662,165	2,111,635
SUDBURY	25,665,366	21,290,048	19,793,635	15,357,611
THUNDER BAY	25,224,628	21,298,711	21,251,838	14,965,366
THUNDER BAY	3,483,518	3,710,673	4,261,558	3,126,087
THUNDER BAY CITY	21,741,110	17,588,038	16,990,280	11,839,279
TORONTO	280,593,333	237,659,022	222,949,275	163,190,021
METRO TORONTO	280,593,333	237,659,022	222,949,275	163,190,021
WATERLOO	36,398,329	31,257,139	29,769,465	22,853,542
WATERLOO	26,934,950	23,016,602	22,015,686	16,455,073
WELLINGTON	9,463,379	8,240,537	7,753,779	6,398,469
WINDSOR	60,570,210	52,551,579	52,743,871	39,633,456
ESSEX	7,743,597	7,313,247	8,546,943	5,882,355
WINDSOR	30,836,659	26,430,436	25,872,439	19,744,868
KENT	4,803,921	4,425,573	4,427,936	3,269,039
CHATHAM	4,932,308	4,177,593	3,834,461	2,991,069
LAMBTON	5,829,855	5,040,804	5,310,174	3,885,735
SARNIA	6,423,870	5,164,126	4,751,918	3,860,390
YORK-PEEL	36,857,943	29,713,366	26,042,090	18,768,548
PEEL	20,887,498	17,968,616	15,171,225	10,122,324
YORK	15,970,445	11,744,750	10,870,865	8,646,224
TOTAL	\$999,186,638	\$842,946,463	\$800,845,353	\$596,432,745

TABLE 8E. TRENDS IN POPULATION BY DISTRICT, COUNTY AND CITY, 1974 TO 1977

DISTRICT	1977	1976	1975	1974
BARRIE	372,697	364,536	354,010	339,129
BRUCE	58,452	56,197	53,874	51,012
DUFFERIN	29,038	28,262	26,922	26,119
GREY	72,103	70,869	69,182	67,131
SIMCOE	178,430	175,158	170,633	163,478
BARRIE	34,694	34,050	33,399	31,389
BELLEVILLE	225,607	221,847	219,286	212,353
HASTINGS	106,440	105,619	104,604	100,446
LENNOX & ADDINGTON	33,042	31,724	30,905	30,308
NORTHUMBERLAND	63,907	62,602	61,929	60,567
PRINCE EDWARD	22,218	21,902	21,848	21,032
CORNWALL	152,756	149,874	147,475	145,139
PRESCOTT & RUSSELL	50,310	48,969	47,483	46,276
STORMONT, DUNDAS & GLENGARRY	56,359	55,216	54,249	53,180
CORNWALL	46,087	45,689	45,743	45,683
HAMILTON	836,089	827,512	818,456	799,880
BRANT	107,317	105,195	102,889	101,172
HALDIMAND-NORFOLK	87,040	86,841	85,840	84,422
HALTON	230,374	226,145	221,261	213,123
HAMILTON-WENTWORTH	411,358	409,331	408,466	401,163
KEEWATIN-KENORA	86,138	85,937	84,852	83,413
KENORA	60,966	61,009	60,202	58,800
RAINY RIVER	25,172	24,928	24,650	24,613
KINGSTON	191,343	189,229	186,292	180,550
FRONTENAC	51,522	50,215	48,502	42,643
KINGSTON	61,021	60,902	61,003	62,705
LEEDS & GRENVILLE	59,122	58,099	56,841	55,386
BROCKVILLE	19,878	20,013	19,946	19,816
KIRKLAND LAKE	148,787	149,357	149,398	145,682
COCHRANE	60,863	61,070	60,967	58,777
TIMMINS	44,815	44,261	43,988	42,893
TIMISKAMING	43,109	44,026	44,443	44,012
LINDSAY	411,352	396,111	382,752	370,759
DURHAM	256,413	243,895	234,519	227,809
HALIBURTON	10,554	10,353	9,727	9,360
PETERBOROUGH	40,144	39,184	37,886	36,429
PETERBOROUGH CITY	59,181	59,545	59,337	58,100
VICTORIA	45,060	43,134	41,283	39,061
LONDON	592,619	586,183	579,477	566,439
ELGIN	41,836	41,485	41,379	41,386
ST. THOMAS	27,307	27,065	26,853	26,241
HURON	56,032	55,464	54,671	53,493
MIDDLESEX	65,627	65,271	64,359	63,525
LONDON	251,146	247,065	243,928	236,828
OXFORD	84,644	84,492	83,303	81,043
PERTH	40,116	40,070	40,039	39,321
STRATFORD	25,911	25,271	24,945	24,602



TABLE 8E (CONTINUED)

DISTRICT	1977	1976	1975	1974
NORTH BAY	147,122	145,756	142,971	142,131
MUSKOKA	35,652	34,969	33,795	32,848
NIPISSING	29,739	29,450	28,760	29,188
NORTH BAY	50,398	50,739	50,476	50,071
PARRY SOUND	31,333	30,598	29,940	30,024
OTTAWA	663,055	653,037	637,856	619,261
LANARK	44,390	43,585	43,020	42,379
OTTAWA-CARLETON	530,421	521,418	506,592	489,879
RENFREW	88,244	88,034	88,244	87,003
ST. CATHARINES	366,054	362,388	358,663	353,325
NIAGARA	366,054	362,388	358,663	353,325
SAULT STE. MARIE	127,264	123,671	122,455	119,990
ALGOMA	46,634	43,452	42,737	42,202
SAULT STE. MARIE	80,630	80,219	79,718	77,788
SUDBURY	221,233	219,648	218,927	216,774
MANITOULIN	12,633	12,408	12,341	11,996
SUDBURY	208,600	207,240	206,586	204,778
THUNDER BAY	149,197	147,595	146,497	143,949
THUNDER BAY	39,231	38,442	37,926	36,596
THUNDER BAY CITY	109,966	109,153	108,571	107,353
TORONTO	2,147,852	2,154,279	2,152,269	2,124,095
METRO TORONTO	2,147,852	2,154,279	2,152,269	2,124,095
WATERLOO	423,661	417,319	409,526	396,587
WATERLOO	286,113	291,164	286,281	277,284
WELLINGTON	127,548	126,155	123,245	119,303
WINDSOR	541,067	535,824	531,426	524,059
ESSEX	115,166	113,323	111,773	109,548
WINDSOR	196,609	196,512	198,569	198,076
KENT	67,174	66,976	65,891	65,288
CHATHAM	39,116	38,158	37,803	36,610
LAMBTON	68,649	65,817	62,359	59,256
SARNIA	54,353	55,038	55,031	55,281
YORK-PEEL	610,206	579,450	549,667	520,639
PEEL	401,300	377,013	354,317	330,632
YORK	208,906	202,437	195,350	190,007
TOTAL	8,414,099	8,309,553	8,192,255	8,004,154

TABLE 8F. TRENDS IN PER CAPITA COST BY DISTRICT, COUNTY AND CITY,  
FISCAL YEARS 1974-75 TO 1977-78

DISTRICT	1977-78:	1976-77	1975-76	1974-75
BARRIE	93.03	74.74	74.32	59.46
BRUCE	85.43	76.23	78.29	69.02
DUFFERIN	85.85	78.57	82.28	67.36
GREY	97.86	79.04	75.80	60.64
SIMCOE	84.75	69.01	71.42	54.73
BARRIE	144.38	89.60	73.30	59.41
BELLEVILLE	104.33	93.56	89.55	71.36
HASTINGS	124.72	110.58	104.35	84.37
LENNOX & ADDINGTON	94.91	88.49	84.69	65.16
NORTHUMBERLAND	80.33	70.39	68.60	53.77
PRINCE EDWARD	89.73	85.06	84.89	68.79
CORNWALL	151.06	135.63	132.18	104.79
PRESCOTT & RUSSELL	177.36	154.77	141.78	119.28
STORMONT, DUNDAS & GLENGARRY	92.43	87.24	94.96	72.03
CORNWALL	194.05	173.60	166.35	128.24
HAMILTON	124.63	103.63	101.44	75.04
BRANT	131.69	115.01	115.28	87.76
HALDIMAND-NORFOLK	92.13	81.16	80.47	66.07
HALTON	69.36	58.28	44.00	28.58
HAMILTON-WENTWORTH	160.52	130.54	133.48	98.40
KEEWATIN-KENORA	160.50	144.53	137.15	102.54
KENORA	169.36	147.91	134.77	99.73
RAINY RIVER	139.04	136.28	142.97	109.27
KINGSTON	151.90	112.97	112.12	84.71
FRONTENAC	55.34	47.36	57.65	47.59
KINGSTON	313.91	208.41	197.84	136.79
LEEDS & GRENVILLE	75.06	68.49	66.94	53.33
BROCKVILLE	132.43	116.32	111.12	87.46
KIRKLAND LAKE	168.56	141.87	130.11	110.48
COCHRANE	227.44	113.59	117.03	99.80
TIMMINS	171.73	185.21	145.97	121.63
TIMISKAMING	166.79	137.53	132.36	113.89
LINDSAY	112.97	90.32	89.63	66.73
DURHAM	109.53	89.31	89.25	63.51
HALIBURTON	236.89	128.59	134.23	108.82
PETERBOROUGH	54.69	53.10	57.41	41.56
PETERBOROUGH CITY	217.90	121.52	112.58	88.80
VICTORIA	85.93	77.63	77.88	66.08
LONDON	97.12	83.96	79.31	62.74
ELGIN	66.32	59.01	59.95	48.13
ST. THOMAS	112.68	98.31	87.00	64.02
HURON	91.54	76.95	75.04	59.29
MIDDLESEX	96.16	82.98	102.21	61.45
LONDON	118.75	101.80	89.20	76.29
OXFORD	72.71	66.06	61.35	46.30
PERTH	45.28	47.22	40.59	33.64
STRATFORD	95.35	71.13	78.86	66.94

TABLE 8F (CONTINUED)

DISTRICT	1977-78*	1976-77	1975-76	1974-75
NORTH BAY	155.19	132.62	132.23	102.35
MUSKOKA	129.87	108.64	109.25	88.40
NIPISSING	179.46	159.21	178.85	125.23
NORTH BAY	158.05	121.97	113.11	87.20
PARRY SOUND	156.35	152.11	145.62	120.60
OTTAWA	129.83	116.35	110.95	86.62
LANARK	121.84	103.05	99.74	73.06
OTTAWA-CARLETON	127.07	113.87	108.37	85.38
RENFREW	150.47	137.65	131.22	100.24
ST. CATHARINES	130.13	116.27	114.12	84.88
NIAGARA	130.13	116.27	114.12	84.88
SAULT STE. MARIE	134.08	121.52	117.05	88.36
ALGOMA	129.95	127.97	139.09	111.02
SAULT STE. MARIE	136.46	118.03	105.23	76.06
SUDBURY	128.74	108.91	102.57	80.59
MANITOULIN	222.98	212.15	215.72	176.03
SUDBURY	123.04	102.73	95.81	75.00
THUNDER BAY	169.07	144.31	145.07	103.96
THUNDER BAY	88.80	96.53	112.37	85.42
THUNDER BAY CITY	197.71	161.13	156.49	110.28
TORONTO	130.64	110.32	103.59	76.83
METRO TORONTO	130.64	110.32	103.59	76.83
WATERLOO	85.91	74.90	72.69	57.63
WATERLOO	90.96	79.05	76.90	59.34
WELLINGTON	74.19	65.32	62.91	53.63
WINDSOR	115.95	98.08	99.25	75.63
ESSEX	67.24	64.53	76.47	53.70
WINDSOR	156.84	134.50	130.29	99.68
KENT	71.51	66.08	67.20	50.07
CHATHAM	126.09	109.48	101.43	81.70
LAMBTON	84.92	76.59	85.15	65.58
SARNIA	118.19	93.83	86.35	69.83
YORK-PEEL	60.40	51.28	47.38	36.05
PEEL	52.05	47.66	42.82	30.62
YORK	76.44	58.02	55.65	45.50
TOTAL	118.75	101.44	97.76	74.52

\*NOT COMPARABLE WITH PREVIOUS YEARS AS NEW PROGRAMS ARE INCLUDED IN TOTALS. SEE NOTES FOR TABLE 4, PAGE 4.

TABLE 9A. TRENDS IN EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES BY COUNTY,  
FISCAL YEARS 1973-74 TO 1977-78

COUNTY	1977-78	1976-77	1975-76	1974-75	1973-74
	\$	\$	\$	\$	\$
ALGOMA	17,062,995	15,028,440	14,332,891	10,602,185	8,310,766
BRANT	14,132,927	12,098,193	11,860,580	8,878,899	7,009,411
BRUCE	4,992,001	4,288,077	4,217,645	3,520,904	2,725,305
COCHRANE	17,889,152	15,134,406	13,555,555	11,083,152	8,198,948
DUFFERIN	2,493,027	2,220,504	2,215,168	1,759,466	1,392,342
DURHAM	28,084,491	21,781,915	20,931,091	14,467,041	10,411,706
ELGIN	5,851,841	5,108,772	4,817,012	3,671,631	2,958,326
ESSEX	38,580,256	33,743,683	34,419,382	25,627,223	21,192,578
FRONTENAC	21,995,343	15,071,082	14,864,858	10,606,639	7,563,174
GREY	7,056,203	5,601,543	5,243,960	4,071,062	3,155,915
HALDIMAND-NORFOLK	8,019,263	7,048,056	6,907,235	5,577,374	4,083,563
HALIBURTON	2,500,164	1,331,266	1,305,691	1,018,582	795,060
HALTON	15,978,199	13,179,224	9,734,497	6,090,888	4,899,227
HAMILTON-WENTWORTH	66,031,038	52,432,628	54,520,112	39,476,104	32,248,174
HASTINGS	13,275,496	11,679,787	10,915,892	8,474,702	5,749,325
HURON	5,129,466	4,268,010	4,102,567	3,171,844	2,502,328
KENORA	10,325,022	9,023,582	8,113,280	5,863,853	4,394,772
KENT	9,736,229	8,602,966	8,262,397	6,260,108	5,202,548
LAMBTON	12,233,725	10,204,930	10,062,092	7,746,125	5,932,039
LANARK	5,408,313	4,491,255	4,290,956	3,096,303	2,261,425
LEEDS & GRENVILLE	7,070,234	6,306,883	6,021,685	4,686,972	3,619,354
LENNOX & ADDINGTON	3,135,932	2,807,244	2,617,380	1,975,001	1,594,496
MANITOULIN	2,816,881	2,632,316	2,662,165	2,111,635	1,593,188
MIDDLESEX	36,134,942	30,366,660	28,336,481	21,972,057	18,121,816
MUSKOKA	4,630,256	3,799,065	3,692,265	2,903,899	2,326,784
NIAGARA	47,634,381	42,134,673	40,931,451	29,991,895	23,387,382
NIPISSING	13,302,224	10,877,275	10,852,946	8,021,607	6,331,224
NORTHUMBERLAND	5,133,606	4,406,507	4,248,490	3,256,713	2,985,005
OTTAWA-CARLETON	67,399,588	59,373,480	54,901,293	41,825,535	36,892,350
OXFORD	6,154,283	5,581,846	5,110,471	3,752,179	3,079,159
PARRY SOUND	4,898,890	4,654,406	4,359,921	3,621,037	2,602,608
PEEL	20,887,498	17,968,616	15,171,225	10,122,324	7,353,719
PERTH	4,287,021	3,689,747	3,592,489	2,969,681	2,326,257
PETERBOROUGH	12,014,030	9,316,238	8,855,263	6,673,184	5,553,503
PRESCOTT & RUSSELL	8,923,118	7,579,086	6,732,351	5,520,011	4,260,850
PRINCE EDWARD	1,993,641	1,863,059	1,854,628	1,446,706	1,104,856
RAINY RIVER	3,499,837	3,397,274	3,524,110	2,589,448	1,846,318
RENFREW	13,278,248	12,117,957	11,579,566	8,721,427	6,652,158
SIMCOE	20,130,221	15,137,900	14,634,936	10,811,797	8,233,546
STORMONT, DUNDAS & GL.	14,152,436	12,748,612	12,760,735	9,688,989	7,835,594
SUDBURY	25,665,366	21,290,048	19,793,635	15,357,611	11,604,670
THUNDER BAY	25,224,628	21,298,711	21,251,838	14,365,366	10,969,873
TIMISKAMING	7,190,135	6,054,980	5,882,355	5,012,511	4,338,940
TORONTO-METROPOLITAN	280,593,333	237,659,022	222,949,275	163,190,021	133,275,495
VICTORIA	3,871,964	3,348,650	3,215,208	2,581,178	1,985,257
WATERLOO	26,934,950	23,016,602	22,015,686	16,455,073	12,213,996
WELLINGTON	9,463,379	8,240,537	7,753,779	6,398,469	5,128,653
YORK	15,970,445	11,744,750	10,870,865	8,646,224	7,277,270
TOTAL	999,186,638	842,946,463	800,845,333	596,432,745	475,461,053

TABLE 98. TRENDS IN POPULATION BY COUNTY, 1973 TO 1977

COUNTY	1977	1976	1975	1974	1973
	#	#	#	#	#
ALGOMA	127,264	123,671	122,455	119,990	120,298
BRANT	107,317	105,195	102,889	101,172	98,837
BRUCE	58,432	56,197	53,874	51,012	50,243
COCHRANE	105,678	105,331	104,955	101,670	100,134
DOUFFERIN	29,038	28,262	26,922	26,119	23,709
DURHAM	256,413	243,895	234,519	227,809	220,244
ELGIN	69,143	68,550	68,232	67,627	65,159
ESSEX	311,775	309,835	310,342	307,624	306,465
FRONTENAC	112,343	111,117	109,505	105,348	100,191
GREY	72,103	70,869	69,182	67,131	67,524
HALDIMAND-NORFOLK	87,040	86,841	85,840	84,422	83,055
HALIBURTON	10,554	10,353	9,727	9,360	9,298
HALTON	230,374	226,145	221,261	213,123	202,271
HAMILTON-WENTWORTH	411,358	409,331	408,466	401,163	396,734
HASTINGS	106,440	105,619	104,604	100,446	97,133
HURON	56,032	55,464	54,671	53,493	51,850
KENORA	60,966	61,009	60,202	58,800	58,288
KENT	106,290	105,134	103,694	101,898	99,068
LAMBTON	123,002	120,855	117,390	114,537	111,704
LANARK	44,390	43,585	43,020	42,379	40,253
LEEDS & GRENVILLE	79,000	78,112	76,787	75,202	73,460
LENOX & ADDINGTON	33,042	31,724	30,905	30,308	29,719
MANITOULIN	12,633	12,408	12,341	11,996	12,393
MIDDLESEX	316,773	312,336	308,287	300,353	295,039
MUSKOKA	35,652	34,969	33,795	32,848	31,161
NIAGARA	366,054	362,388	358,663	353,325	345,339
NIPISSING	80,137	80,189	79,236	79,259	75,386
NORTHUMBERLAND	63,907	62,602	61,929	60,567	58,802
OTTAWA-CARLETON	530,421	521,418	506,592	489,879	477,348
OXFORD	84,644	84,492	83,303	81,043	78,263
PARRY SOUND	31,533	30,598	29,940	30,024	29,411
PEEL	401,300	377,013	354,317	330,632	302,675
PERTH	66,027	65,341	64,984	63,923	62,424
PETERBOROUGH	99,325	98,729	97,223	94,529	91,458
PRESCOTT & RUSSELL	50,310	48,969	47,483	46,276	44,595
PRINCE EDWARD	22,218	21,902	21,848	21,032	20,194
RAINY RIVER	25,172	24,928	24,650	24,613	24,666
RENFREW	88,244	88,034	88,244	87,003	80,179
SIMCOE	213,124	209,208	204,032	194,867	175,752
STORMONT, DUNDAS & GL.	102,446	100,905	99,592	98,863	96,946
SLIDBURY	208,600	207,240	206,586	204,778	202,377
THUNDER BAY	149,197	147,595	146,497	143,949	141,983
TIMISKAMING	43,109	44,026	44,443	44,012	44,077
TORONTO-METROPOLITAN	2,147,852	2,154,279	2,152,269	2,124,095	2,081,724
VICTORIA	45,060	43,134	41,283	39,061	36,980
WATERLOO	296,113	291,164	286,281	277,284	263,407
WELLINGTON	127,548	126,155	123,245	119,303	113,454
YORK	208,906	202,437	195,350	190,007	182,821
TOTAL	8,414,099	8,309,553	8,192,255	8,004,154	7,772,471





TABLE 9C. TRENDS IN PER CAPITA COST BY COUNTY, FISCAL YEARS 1973-74 TO 1977-78

COUNTY	1977-78*	1976-77	1975-76	1974-75	1973-74
	\$	\$	\$	\$	\$
ALGOMA	134.08	121.52	117.05	88.36	69.08
BRANT	131.69	115.01	115.28	87.76	70.92
BRUCE	85.43	76.23	78.29	69.02	54.24
COCHRANE	169.28	143.68	129.16	109.01	81.88
DUFFERIN	85.85	78.57	82.28	67.36	58.73
DURHAM	109.53	89.31	89.25	63.51	47.27
ELGIN	84.63	74.53	70.60	54.29	45.40
ESSEX	123.74	108.91	110.91	83.31	69.15
FRONTENAC	195.79	135.63	135.75	100.68	75.49
GREY	97.86	79.04	75.80	60.64	46.74
HALDIMAND-NORFOLK	92.13	81.16	80.47	66.07	49.16
HALIBURTON	236.99	128.59	134.23	108.82	85.51
HALTON	69.36	58.28	44.00	28.58	24.22
HAMILTON-WENTWORTH	160.52	130.54	133.48	98.40	81.28
HASTINGS	124.72	110.58	104.35	84.37	59.19
HURON	91.54	76.95	75.04	59.29	48.26
KENORA	169.36	147.91	134.77	99.73	75.40
KENT	91.60	81.83	79.68	61.44	52.51
LAMBTON	99.62	84.44	85.72	67.63	53.10
LANARK	121.84	103.05	99.74	73.06	56.18
LEEDS & GRENVILLE	89.50	80.74	78.42	62.33	49.27
LENOX & ADDINGTON	94.91	88.49	84.69	65.16	53.65
MANITOULIN	222.98	212.15	215.72	176.03	128.56
MIDDLESEX	114.07	97.86	91.92	73.15	61.42
MUSKOKA	129.87	108.64	109.25	88.40	74.67
NIAGARA	130.13	116.27	114.12	84.88	67.72
NIPISSING	165.99	135.65	136.97	101.21	83.98
NORTHUMBERLAND	80.33	70.39	68.60	53.77	50.76
OTTAWA-CARLETON	127.07	113.87	108.37	85.38	77.29
OXFORD	72.71	66.06	61.35	46.30	39.34
PARRY SOUND	156.35	152.11	145.62	120.60	88.49
PEEL	52.05	47.66	42.82	30.62	24.23
PERTH	64.93	56.47	55.28	46.46	37.27
PETERBOROUGH	120.96	94.36	91.08	70.59	60.74
PRESCOTT & RUSSELL	177.36	154.77	141.78	119.28	95.55
PRINCE EDWARD	89.73	85.06	84.89	68.79	54.71
RAINY RIVER	139.04	136.28	142.97	109.27	74.85
RENFREW	150.47	137.65	131.22	100.24	82.97
SIMCOE	94.45	72.36	71.73	55.48	47.39
STORMONT, DUNDAS & GLENGARRY	138.15	126.34	127.62	98.00	80.82
SUDBURY	123.04	102.73	95.81	75.00	57.34
THUNDER BAY	169.07	144.31	145.07	103.96	77.26
TIMISKAMING	166.79	137.53	132.36	113.89	98.44
TORONTO-METROPOLITAN	130.64	110.32	103.59	76.83	64.02
VICTORIA	85.93	77.63	77.88	66.08	53.68
WATERLOO	90.96	79.05	76.90	59.34	46.37
WELLINGTON	74.19	65.32	62.91	53.63	45.20
YORK	76.44	58.02	55.65	45.50	39.81
TOTAL	118.75	101.44	97.76	74.52	61.17

\*NOT COMPARABLE WITH PREVIOUS YEARS AS NEW PROGRAMS ARE INCLUDED IN TOTALS.  
SEE NOTES FOR TABLE 4, PAGE 4.

TABLE 10. PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION BY DISTRICT, FISCAL YEAR ENDING MARCH 1978

DISTRICT	PROVINCIAL		FEDERAL		MUNICIPAL		OTHER SOURCES		TOTAL	CAPITAL EXPEND.
	\$	%	\$	%	\$	%	\$	%		
BARRIE	17,928,221	51.71	13,842,804	39.92	2,312,156	6.67	589,271	1.70	34,671,452	326,512
BRUCE	2,343,790	46.95	2,255,498	45.18	356,054	7.13	36,659	.74	4,992,001	13,457
DUFFERIN	1,159,538	46.51	1,032,799	41.43	251,105	10.07	49,584	1.99	2,493,026	12,989
GREY	3,544,022	50.52	2,908,531	41.22	506,099	7.17	97,551	1.38	7,056,203	51,275
SIMCOE	7,676,067	50.76	6,193,884	40.98	1,030,720	6.82	218,331	1.44	15,121,062	197,445
BARRIE	3,204,804	63.97	1,450,092	28.95	168,178	3.36	186,086	3.72	5,009,160	51,346
BELLEVIEW	10,970,018	46.60	10,778,257	45.79	1,648,812	7.01	141,588	.60	23,538,675	186,636
HASTINGS	6,205,361	46.74	6,092,771	45.90	892,431	6.72	84,933	.64	13,275,496	150,610
LENNOX & ADDINGTON	1,504,454	47.97	1,435,678	45.78	176,210	5.62	19,590	.63	3,135,932	30,440
NORTHUMBERLAND	2,290,998	44.63	2,372,590	46.22	448,525	8.73	21,493	.42	5,133,606	5,044
PRINCE EDWARD	969,205	48.62	877,218	44.00	131,646	6.60	15,572	.78	1,993,641	542
CORNWALL	10,608,336	45.97	10,464,673	45.35	1,647,794	7.14	354,751	1.54	23,075,554	185,443
PRESCOTT & RUSSELL	3,925,349	43.99	4,118,342	46.15	811,195	9.09	68,232	.77	8,923,118	142,158
STORMONT, DUNDAS & GLEN	2,476,317	47.34	2,356,748	45.24	234,481	4.89	121,670	2.33	5,209,216	11,465
CORNWALL	4,206,670	47.04	3,989,583	44.61	582,118	6.51	164,849	1.84	8,943,220	31,820
HAMILTON	48,755,246	46.81	45,205,795	43.40	8,927,148	8.57	1,273,260	1.22	104,161,449	1,561,694
BRANT	6,631,687	46.92	6,453,620	45.67	934,101	6.61	113,520	.80	14,132,928	344,477
HALDIMAND-NORFOLK	3,964,162	49.43	3,499,962	43.65	487,807	6.08	67,331	.84	8,019,262	42,690
HALTON	7,810,025	48.88	6,657,932	41.67	1,206,399	7.55	303,844	1.90	15,078,200	20,676
HAMILTON-WENTWORTH	30,349,372	45.96	28,594,281	43.31	6,298,841	9.54	788,565	1.19	66,031,059	1,153,851
KEEWATIN-KENORA	6,265,069	45.32	6,352,579	45.95	988,618	7.15	218,593	1.58	13,824,859	75,884
KENORA	4,654,750	45.08	4,825,700	46.74	696,165	6.74	148,407	1.44	10,325,022	47,866
RAINY RIVER	1,610,319	46.01	1,526,879	43.63	232,453	8.36	70,186	2.00	3,499,837	28,018
KINGSTON	14,666,968	50.46	12,532,515	43.12	1,538,771	5.29	327,323	1.13	29,065,577	153,671
FRONTENAC	1,422,774	50.09	1,192,769	42.00	201,021	7.08	23,638	.83	2,840,202	1,471
KINGSTON	9,831,388	51.32	8,113,588	42.36	972,930	5.08	237,235	1.24	19,155,141	138,670
LEEDS & GRENVILLE	2,149,945	48.45	2,051,174	46.22	195,086	4.40	41,521	.93	4,437,726	3,219
BROCKVILLE	1,262,861	47.97	1,174,984	44.63	169,734	6.45	24,929	.95	2,632,508	10,311
KIRKLAND LAKE	11,753,851	46.87	11,464,946	45.71	1,690,301	6.74	170,189	.68	25,079,287	443,543
COCHRANE	4,769,676	46.79	4,638,624	45.51	708,602	6.75	75,977	.75	10,192,879	222,140
TIMMINS	3,654,933	47.49	3,416,485	44.39	566,956	7.37	57,899	.75	7,696,273	93,028
TIMISKAMING	3,329,242	46.30	3,409,837	47.42	414,743	5.77	36,313	.51	7,190,135	128,415
LINDSAY	22,509,243	48.44	19,030,150	40.95	4,414,844	9.50	516,412	1.11	46,470,649	695,141
DURHAM	13,292,682	47.33	11,398,652	40.59	3,090,878	11.00	302,279	1.08	28,084,491	368,535
HALLIBURTON	1,730,956	69.23	656,436	26.26	108,292	4.33	4,480	.18	2,500,164	-
PETERBOROUGH	994,257	45.29	1,057,305	48.16	143,359	6.53	336	.02	2,195,297	-
PETERBOROUGH CITY	4,644,441	47.30	4,163,018	42.40	823,671	8.39	187,603	1.91	9,818,733	319,902
VICTORIA	1,846,907	47.70	1,754,739	45.32	248,604	6.42	21,714	.56	3,871,964	6,704
LONDON	27,452,805	47.70	23,867,891	41.47	4,854,113	8.43	1,382,743	2.40	57,557,552	516,782
ELGIN	1,269,211	45.74	1,230,459	44.34	274,612	9.90	480	.02	2,774,762	26,962
ST. THOMAS	1,461,862	47.51	1,272,428	41.35	250,730	8.15	92,059	2.99	3,077,079	9,758
HURON	2,513,604	49.00	2,155,105	42.01	369,126	7.50	91,631	1.79	5,129,466	59,359
MIDDLESEX	3,308,654	52.43	2,371,566	37.58	452,303	7.17	178,282	2.82	6,310,805	36,173
LONDON	14,248,961	47.78	12,259,936	41.11	2,502,626	8.59	812,613	2.72	29,824,136	141,393
OXFORD	2,720,654	44.21	2,735,057	44.44	582,123	9.46	116,449	1.89	6,154,283	61,835
PERTH	829,379	45.66	799,996	44.04	136,810	7.53	50,191	2.77	1,816,376	111,989
STRATFORD	1,100,480	44.54	1,043,344	42.23	285,783	11.57	41,038	1.66	2,470,645	69,313

TABLE 10 (CONTINUED)

DISTRICT	PROVINCIAL		FEDERAL		MUNICIPAL		OTHER SOURCES		TOTAL	CAPITAL EXPEND.
	\$	%	\$	%	\$	%	\$	%		
NORTH BAY MUSKOKA NIPISSING NORTH BAY PARRY SOUND	11,259,956	49.32	10,009,496	43.84	1,353,074	5.93	208,844	.91	22,831,370	188,120
	2,346,519	50.68	1,876,973	40.54	384,960	8.31	21,805	.47	4,630,257	74,906
	2,491,205	46.68	2,608,041	48.87	207,828	3.89	29,753	.56	5,336,827	13,753
	4,084,748	51.28	3,293,033	41.34	449,225	5.64	138,390	1.74	7,965,396	23,152
	2,337,484	47.71	2,231,449	45.55	311,061	6.35	18,896	.39	4,898,890	76,309
OTTAWA LANARK OTTAWA-CARLETON RENFREW	39,876,206	46.32	36,070,504	41.90	8,994,539	10.45	1,144,900	1.33	86,086,149	446,760
	2,544,118	47.04	2,375,974	43.93	457,924	8.47	30,297	.56	5,408,313	7,272
	30,856,786	45.78	27,791,664	41.23	7,791,136	11.56	960,002	1.43	67,399,588	243,561
	6,475,302	48.77	5,902,866	44.46	745,479	5.61	154,601	1.16	13,278,248	195,921
ST. CATHARINES NIAGARA	21,874,128	45.92	20,950,497	43.98	3,918,509	8.23	891,247	1.87	47,634,381	651,268
	21,874,128	45.92	20,950,497	43.98	3,918,509	8.23	891,247	1.87	47,634,381	651,268
SAULT STE. MARIE ALGOMA SAULT STE. MARIE	7,877,073	46.16	7,636,033	44.75	1,420,180	8.32	129,709	.76	17,062,995	111,876
	2,875,712	47.45	2,646,520	43.67	522,807	8.63	14,961	.25	6,060,000	100,677
	5,001,361	45.45	4,989,513	45.35	897,373	8.16	114,748	1.04	11,002,995	11,199
SUDBURY MANITOULIN SUDBURY	13,857,526	48.65	12,375,741	43.45	2,017,815	7.08	231,165	.82	28,482,247	428,295
	1,227,358	43.57	1,380,990	49.03	208,293	7.39	240	.01	2,816,881	8,157
	12,630,168	49.21	10,994,751	42.84	1,809,522	7.05	230,925	.90	25,665,366	420,138
THUNDER BAY THUNDER BAY THUNDER BAY CITY	11,892,445	47.15	10,493,942	41.60	2,565,790	10.86	272,451	1.15	25,224,628	187,838
	1,456,704	41.82	1,739,897	49.95	262,175	7.52	24,742	.71	3,483,518	89,211
	10,435,741	48.00	8,754,045	40.26	2,303,615	10.60	247,709	1.14	21,741,110	98,627
TORONTO METRO TORONTO	124,453,061	44.35	118,730,018	42.32	32,856,236	11.71	4,554,017	1.62	280,593,332	2,065,034
	124,453,061	44.35	118,730,018	42.32	32,856,236	11.71	4,554,017	1.62	280,593,332	2,065,034
	16,238,510	44.61	15,715,483	43.18	3,716,260	10.21	728,075	2.00	36,398,328	485,580
WATERLOO WATERLOO WELLINGTON	12,072,102	44.82	11,484,596	42.64	2,849,287	10.58	529,164	1.96	26,934,949	412,690
	4,166,408	44.03	4,231,087	44.71	866,973	9.16	198,911	2.10	9,463,579	72,890
	29,091,080	48.03	25,494,470	42.09	5,187,921	8.57	796,746	1.31	60,570,210	386,536
WINDSOR WINDSOR KENT	3,450,264	44.56	3,337,491	43.10	848,724	10.96	107,122	1.38	7,743,598	23,669
	15,248,760	49.45	12,790,990	41.48	2,426,258	7.87	370,651	1.20	30,836,659	64,508
	2,246,541	46.76	2,119,286	44.12	409,956	8.53	28,137	.59	4,803,920	6,321
CHATHAM SARNIA SARNIA	2,348,830	47.62	2,216,897	44.95	284,575	5.77	82,006	1.66	4,932,308	158,972
	2,656,139	45.56	2,439,650	41.85	680,358	11.67	53,709	.92	5,829,856	7,884
	3,140,546	48.89	2,590,156	40.32	538,046	8.38	155,121	2.41	6,423,869	125,182
YORK-PEEL PEEL YORK	17,733,549	48.11	14,199,364	38.52	3,912,805	10.62	1,012,226	2.75	36,857,944	655,760
	9,022,524	43.20	8,721,831	41.76	2,793,422	13.37	349,722	1.67	20,887,499	497,592
	8,711,025	54.54	5,477,533	34.30	1,119,383	7.01	662,504	4.15	15,970,445	158,168
TOTAL	465,063,291	46.54	425,215,158	42.56	93,965,679	9.40	14,942,510	1.50	999,186,638	9,752,373

TABLE 11. PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION BY MUNICIPAL UNIT, FISCAL YEAR ENDING MARCH 1978

MUNICIPAL UNIT	PROVINCIAL	FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$	\$
ALGOMA	2,875,712	2,646,520	522,807	14,961	6,060,000
BARRIE	3,204,804	1,450,092	168,178	186,086	5,009,160
BRANT	6,631,687	6,453,620	934,101	113,520	14,132,928
BROCKVILLE	1,262,861	1,174,984	169,734	24,929	2,632,508
BRUCE	2,343,790	2,255,498	356,054	36,659	4,992,001
CHATHAM	2,348,830	2,216,897	284,575	82,006	4,932,308
COCHRANE	4,769,676	4,638,624	708,602	75,977	10,192,879
CORNWALL	4,206,670	3,989,583	582,118	164,849	8,943,220
DUFFERIN	1,159,538	1,032,799	251,105	49,584	2,493,026
DURHAM	13,292,682	11,398,652	3,090,878	302,279	28,084,491
ELGIN	1,269,211	1,230,459	274,612	480	2,774,762
ESSEX	3,450,264	3,337,491	848,721	107,122	7,743,598
FRONTENAC	1,422,774	1,192,769	201,021	23,638	2,840,202
GREY	3,544,022	2,908,531	506,099	97,551	7,056,203
HALDIMAND-NORFOLK	3,964,162	3,499,962	487,807	67,331	8,019,262
HALIBURTON	1,730,956	656,436	108,292	4,480	2,500,164
HALTON	7,810,025	6,657,932	1,206,399	303,844	15,978,200
HAMILTON-WENTWORTH	30,349,372	28,594,281	6,298,841	788,565	66,031,059
HASTINGS	6,205,361	6,092,771	892,431	84,933	13,275,496
HURON	2,513,604	2,155,105	369,126	91,631	5,129,466
KENORA	4,654,750	4,825,700	696,165	148,407	10,325,022
KENT	2,246,541	2,119,286	409,956	28,137	4,803,920
KINGSTON	9,831,388	8,113,588	972,930	237,235	19,155,141
LAMBTON	2,656,139	2,439,650	680,358	53,709	5,829,856
LANARK	2,544,118	2,375,974	457,924	30,297	5,408,313
LEEDS & GRENVILLE	2,149,945	2,051,174	195,086	41,521	4,437,726
LENNOX & ADDINGTON	1,504,454	1,435,678	176,210	19,590	3,135,932
LONDON	14,248,961	12,259,936	2,502,626	812,613	29,824,136
MANITOULIN	1,227,358	1,380,990	208,293	240	2,816,881
MIDDLESEX	3,308,654	2,371,566	452,303	178,282	6,310,805
MUSKOKA	2,346,519	1,876,973	384,960	21,805	4,630,257
NIAGARA	21,874,128	20,950,497	3,918,509	891,247	47,634,381
NIPISSING	2,491,205	2,608,041	207,828	29,753	5,336,827
NORTH BAY	4,084,748	3,293,033	449,225	138,390	7,965,396
NORTHUMBERLAND	2,290,998	2,372,590	448,525	21,493	5,133,606
OTTAWA	30,856,786	27,791,664	7,791,136	960,002	67,399,588
OXFORD	2,720,654	2,735,057	582,123	116,449	6,154,283
PARRY SOUND	2,337,484	2,231,449	311,061	18,896	4,898,890
PEEL	9,022,524	8,721,831	2,793,422	349,722	20,887,499
PERTH	829,379	799,996	136,810	50,191	1,816,376
PETERBOROUGH CITY	4,644,441	4,163,018	823,671	187,603	9,818,733
PETERBOROUGH	994,257	1,057,305	143,399	336	2,195,297
PRESCOTT & RUSSELL	3,925,349	4,118,342	811,195	68,232	8,923,118
PRINCE EDWARD	969,205	877,218	131,646	15,572	1,993,641
RAINY RIVER	1,610,319	1,526,879	292,453	70,186	3,499,837
RENFREW	6,475,302	5,902,866	745,479	154,601	13,278,248
ST. THOMAS	1,461,862	1,272,428	250,730	92,059	3,077,079
SARNIA	3,140,546	2,590,156	538,046	155,121	6,423,869
SAULT STE. MARIE	5,001,361	4,989,513	897,373	114,748	11,002,995
SIMCOE	7,676,067	6,195,884	1,030,720	218,391	15,121,062
STORMONT, DUNDAS & GLENGARRY	2,476,317	2,356,748	254,481	121,670	5,209,216
STRATFORD	1,100,480	1,043,344	285,783	41,038	2,470,645
SUDBURY	12,630,168	10,994,751	1,809,522	230,925	25,665,366
THUNDER BAY CITY	10,435,741	8,754,045	2,303,615	247,709	21,741,110
THUNDER BAY	1,456,704	1,739,897	262,175	24,742	3,483,518
TIMMINS	3,654,933	3,416,485	566,956	57,899	7,696,273
TIMISKAMING	3,329,242	3,409,837	414,743	36,313	7,190,135
TORONTO-METROPOLITAN	124,453,061	118,730,018	32,856,236	4,554,017	280,593,332
VICTORIA	1,846,907	1,754,739	248,604	21,714	3,871,964
WATERLOO	12,072,102	11,484,396	2,849,287	529,164	26,934,949
WELLINGTON	4,166,408	4,231,087	866,973	198,911	9,463,379
WINDSOR	15,248,760	12,790,990	2,426,258	370,651	30,836,659
YORK	8,711,025	5,477,533	1,119,383	662,504	15,970,445
TOTAL	465,063,291	425,215,158	93,965,679	14,942,510	999,186,638



TABLE 11 (CONTINUED) PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION  
BY MUNICIPAL UNIT, FISCAL YEAR ENDING MARCH 1978

MUNICIPAL UNIT	PROVINCIAL	FEDERAL	MUNICIPAL	OTHER SOURCES
	%	%	%	%
ALGOMA	47.45	43.67	8.63	.25
BARRIE	63.98	28.95	3.36	3.71
BRANT	46.92	45.67	6.61	.80
BROCKVILLE	47.97	44.63	6.45	.95
BRUCE	46.95	45.18	7.13	.74
CHATHAM	47.62	44.95	5.77	1.66
COCHRANE	46.79	45.51	6.95	.75
CORNWALL	47.04	44.61	6.51	1.84
DUFFERIN	46.51	41.43	10.07	1.99
DURHAM	47.33	40.59	11.00	1.08
ELGIN	45.74	44.34	9.90	.02
ESSEX	44.56	43.10	10.96	1.38
FRONTENAC	50.09	42.00	7.08	.83
GREY	50.23	41.22	7.17	1.38
HALDIMAND-NORFOLK	49.43	43.65	6.08	.84
HALIBURTON	69.23	26.26	4.33	.18
HALTON	48.88	41.67	7.55	1.90
HAMILTON-WENTWORTH	45.96	43.31	9.54	1.19
HASTINGS	46.74	45.90	6.72	.64
HURON	49.00	42.01	7.20	1.79
KENORA	45.08	46.74	6.74	1.44
KENT	46.76	44.12	8.53	.59
KINGSTON	51.32	42.36	5.08	1.24
LAMBTON	45.56	41.85	11.67	.92
LANARK	47.04	43.93	8.47	.56
LEEDS & GRENVILLE	48.45	46.22	4.40	.93
LENNOX & ADDINGTON	47.97	45.78	5.62	.63
LONDON	47.78	41.11	8.39	2.72
MANITOULIN	43.57	49.03	7.39	.01
MIDDLESEX	52.43	37.58	7.17	2.82
MUSKOKA	50.68	40.54	8.31	.47
NIAGARA	45.92	43.98	8.23	1.87
NIPISSING	46.68	48.87	3.89	.56
NORTH BAY	51.28	41.34	5.64	1.74
NORTHUMBERLAND	44.63	46.22	8.73	.42
OTTAWA	45.78	41.23	11.56	1.43
OXFORD	44.21	44.44	9.46	1.89
PARRY SOUND	47.71	45.55	6.35	.39
PEEL	43.20	41.76	13.37	1.67
PERTH	45.66	44.04	7.53	2.77
PETERBOROUGH CITY	47.30	42.40	8.39	1.91
PETERBOROUGH	45.29	48.16	6.53	.02
PRESCOTT & RUSSELL	43.99	46.15	9.09	.77
PRINCE EDWARD	48.62	44.00	6.60	.78
RAINY RIVER	46.01	43.63	8.36	2.00
RENFREW	48.77	44.46	5.61	1.16
ST. THOMAS	47.51	41.35	8.15	2.99
SARNIA	48.89	40.32	8.38	2.41
SAULT STE. MARIE	45.45	45.35	8.16	1.04
SIMCOE	50.76	40.98	6.82	1.44
STORMONT, DUNDAS & GLENGARRY	47.54	45.24	4.89	2.33
STRATFORD	44.54	42.23	11.57	1.66
SUDBURY	49.21	42.84	7.05	.90
THUNDER BAY CITY	48.00	40.26	10.60	1.14
THUNDER BAY	41.82	49.95	7.52	.71
TIMMINS	47.49	44.39	7.37	.75
TIMISKAMING	46.30	47.42	5.77	.51
TORONTO-METROPOLITAN	44.35	42.32	11.71	1.62
VICTORIA	47.70	45.32	6.42	.56
WATERLOO	44.82	42.64	10.58	1.96
WELLINGTON	44.03	44.71	9.16	2.10
WINDSOR	49.45	41.48	7.87	1.20
YORK	54.54	34.30	7.01	4.15
TOTAL	46.54	42.56	9.40	1.50

TABLE 12  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1978

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL \$	FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	53,305,881	86,068,401	34,227,304	-	173,601,586
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	1,422,810	13,947,328	15,370,138	-	30,740,276
FAMILY BENEFITS	203,487,921	190,566,465	-	-	394,054,386
MUNICIPAL HOMES FOR THE AGED	48,423,355	36,795,450	15,041,279	-	100,260,084
CHARITABLE INSTITUTIONS FOR ADULTS	12,457,821	8,851,641	-	4,000,942	25,290,404
ELDERLY PERSONS' CENTRES	1,745,172	-	698,069	1,047,103	3,490,344
DAY NURSERIES - MUNICIPAL	13,337,348	14,642,390	6,994,933	-	34,974,671
DAY NURSERIES - CORPORATIONS	762,112	836,684	-	399,700	1,998,496
DAY NURSERIES - MENTALLY RETARDED	2,304,867	2,530,395	-	1,208,816	6,044,078
CHILD WELFARE - C.A.S.	37,896,508	42,627,896	18,885,394	-	99,409,598
INSTITUTIONS FOR CHILDREN AND YOUTH	5,327,338	-	-	-	6,659,175
CHARITABLE INSTITUTIONS FOR CHILDREN AND YOUTH	530,791	529,689	-	1,331,837	3,325,600
JUVENILE DELINQUENCY	1,111,617	-	1,111,617	265,120	2,223,234
CORRECTIONAL SERVICES	1,751,600	-	-	-	1,751,600
HANDICAPPED YOUTH EMPLOYMENT	816,049	-	-	-	816,049
MENTAL HEALTH FACILITIES FOR CHILDREN	35,489,261	-	-	-	35,489,261
HOMES FOR RETARDED PERSONS	5,821,317	3,540,120	-	2,340,359	11,701,796
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	2,799,203	-	-	-	2,799,203
HOMEMAKERS AND NURSES SERVICES	2,766,190	2,606,194	1,343,096	-	6,715,480
VOCATIONAL REHABILITATION	5,504,561	3,388,349	-	-	8,892,910
CHARITABLE INSTITUTIONS FOR REHABILITATION	1,164,204	1,139,618	-	-	2,879,779
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	12,790,345	9,538,636	-	575,957	22,328,981
WORKSHOPS FOR DISABLED	3,394,020	2,043,212	-	-	6,796,540
WORKSHOPS FOR MENTALLY RETARDED	6,025,861	3,627,591	-	1,359,308	12,066,820
LIFE SKILLS TRAINING	862,891	862,891	-	2,413,368	1,725,782
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	1,525,540	-	-	-	1,525,540
FAMILY SERVICES AGENCIES	137,788	115,019	-	-	252,807
WORK ACTIVITY PROJECTS	530,254	645,144	293,849	-	1,469,247
CREDIT COUNSELLING SERVICES	349,871	249,817	-	-	599,688
DEMONSTRATION PROJECTS	843,221	62,226	-	-	905,447
PAYMENTS IN LIEU OF MUNICIPAL TAXES	397,775	-	-	-	397,775
TOTAL ASSISTANCE AND SERVICES	465,063,292	425,215,156	93,965,679	14,942,510	999,186,637
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS					
MUNICIPAL HOMES FOR THE AGED	1,103,437	-	-	-	1,103,437
CHARITABLE INSTITUTIONS FOR ADULTS	735,400	-	-	-	735,400
ELDERLY PERSONS' CENTRES	349,077	-	-	-	349,077
DAY NURSERIES	661,586	-	-	-	661,586
DAY NURSERIES FOR MENTALLY RETARDED	58,877	-	-	-	58,877
MENTAL HEALTH FACILITIES	409,234	-	-	-	409,234
HOMES FOR RETARDED PERSONS	2,645,051	-	-	-	2,645,051
WORKSHOPS FOR DISABLED	984,655	-	-	-	984,655
WORKSHOPS FOR MENTALLY RETARDED	2,766,056	-	-	-	2,766,056
INSTITUTIONS FOR CHILDREN AND YOUTH	39,000	-	-	-	39,000
TOTAL CAPITAL	9,752,373	-	-	-	9,752,373
MISCELLANEOUS GRANTS AND PROVINCE-WIDE AGENCIES	742,245	-	-	-	742,245
GRAND TOTAL	475,557,910	425,215,156	93,965,679	14,942,510	1,009,681,255

TABLE 13  
DISTRICT OF ALGOMA:  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1978

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL		FEDERAL		MUNICIPAL		OTHER SOURCES		TOTAL	
	\$		\$		\$		\$		\$	
GENERAL WELFARE ASSISTANCE - ALLOWANCES	308,321		518,090		134,935		-		961,346	
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	9,041		88,629		97,670		-		195,340	
FAMILY BENEFITS	1,306,089		1,223,152		-		-		2,529,241	
MUNICIPAL HOMES FOR THE AGED	529,612		402,436		158,194		-		1,090,242	
ELDERLY PERSONS' CENTRES	4,950		-		1,980		2,970		9,900	
DAY NURSERIES - MUNICIPAL	33,354		37,277		17,808		-		89,039	
CHILD WELFARE - C.A.S.	249,864		281,062		106,593		-		637,519	
HANDICAPPED YOUTH EMPLOYMENT	263		-		-		-		263	
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	257,906		-		-		-		257,906	
HOMEMAKERS AND NURSES SERVICES	11,590		10,920		5,627		-		28,137	
VOCATIONAL REHABILITATION	33,407		20,564		-		-		53,971	
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	57,623		42,974		-		-		100,597	
WORKSHOPS FOR MENTALLY RETARDED	29,939		18,024		-		11,991		59,954	
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	39,045		-		-		-		39,045	
FAMILY SERVICES AGENCIES	4,108		3,392		-		-		7,500	
TOTAL ASSISTANCE AND SERVICES	2,875,712		2,646,520		522,807		14,961		6,060,000	
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS										
MUNICIPAL HOMES FOR THE AGED	27,428		-		-		-		27,428	
DAY NURSERIES	2,402		-		-		-		2,402	
HOMES FOR RETARDED PERSONS	70,847		-		-		-		70,847	
TOTAL CAPITAL	100,677		-		-		-		100,677	
GRAND TOTAL	2,976,389		2,646,520		522,807		14,961		6,160,677	

\*EXCLUDING SAULT STE. MARIE

TABLE 14

CITY OF BARRIE  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1978

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	65,694	102,757	38,589	-	207,040
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	3,341	32,753	36,094	-	72,188
FAMILY BENEFITS	872,874	817,446	-	-	1,690,320
CHARITABLE HOMES FOR ADULTS	221,250	157,486	-	71,184	449,960
ELDERLY PERSONS' CENTRES	19,022	-	7,609	11,413	38,044
DAY NURSERIES - MUNICIPAL	7,265	7,974	3,810	-	19,049
DAY NURSERIES - CORPORATIONS	55,003	60,384	-	28,846	144,233
DAY NURSERIES FOR MENTALLY RETARDED	21,370	23,460	-	11,208	56,038
CHILD WELFARE - C.A.S.	120,829	135,915	59,677	-	316,421
JUVENILE DELINQUENCY	22,153	-	22,153	-	44,306
MENTAL HEALTH FACILITIES - OPERATING	1,525,446	-	-	-	1,525,446
HOMES FOR RETARDED PERSONS	23,281	14,158	-	9,360	46,799
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	85,883	-	-	-	85,883
HOMEMAKERS AND NURSES SERVICES	507	477	246	-	1,230
VOCATIONAL REHABILITATION	25,345	15,602	-	-	40,947
WORKSHOPS FOR MENTALLY RETARDED	135,020	81,282	-	54,075	270,377
FAMILY SERVICES AGENCIES	481	398	-	-	879
<b>TOTAL ASSISTANCE AND SERVICES</b>	<b>3,204,804</b>	<b>1,450,092</b>	<b>168,178</b>	<b>186,086</b>	<b>5,009,160</b>
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
ELDERLY PERSONS' CENTRES	5,877	-	-	-	5,877
DAY NURSERIES	6,100	-	-	-	6,100
DAY NURSERIES FOR MENTALLY RETARDED	796	-	-	-	796
HOMES FOR RETARDED PERSONS	9,000	-	-	-	9,000
WORKSHOPS FOR MENTALLY RETARDED	29,573	-	-	-	29,573
<b>TOTAL CAPITAL</b>	<b>51,346</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>51,346</b>
<b>GRAND TOTAL</b>	<b>3,256,150</b>	<b>1,450,092</b>	<b>168,178</b>	<b>186,086</b>	<b>5,060,506</b>

TABLE 15  
COUNTY OF BRANT  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1978

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u> \$	<u>FEDERAL</u> \$	<u>MUNICIPAL</u> \$	<u>OTHER SOURCES</u> \$	<u>TOTAL</u> \$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	582,677	978,456	371,898	-	1,933,031
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	10,528	103,308	113,846	-	227,692
FAMILY BENEFITS	3,253,022	3,046,456	-	-	6,299,478
MUNICIPAL HOMES FOR THE AGED	995,019	756,085	185,102	-	1,936,206
CHARITABLE HOMES FOR ADULTS	3,368	2,397-	-	1,083	6,848
ELDERLY PERSONS' CENTRES	7,798	-	3,119	4,679	15,596
DAY NURSERIES - MUNICIPAL	111,777	122,715	58,623	-	293,115
DAY NURSERIES FOR MENTALLY RETARDED	86,906	95,409	-	45,579	227,894
CHILD WELFARE - C.A.S.	529,740	595,882	193,827	-	1,319,449
HANDICAPPED YOUTH EMPLOYMENT	1,437	-	-	-	1,437
HOMES FOR RETARDED PERSONS	59,316	36,073	-	23,847	119,236
HOMEMAKERS AND NURSES SERVICES	15,832	14,915	7,686	-	38,433
VOCATIONAL REHABILITATION	76,221	46,918	-	-	123,139
CHARITABLE INSTITUTIONS FOR REHABILITATION	6,739	6,597	-	3,334	16,670
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	788,817	588,275	-	-	1,377,092
WORKSHOPS FOR DISABLED	5,812	3,498	-	2,327	11,637
WORKSHOPS FOR MENTALLY RETARDED	81,575	49,109	-	32,671	163,355
CREDIT COUNSELLING SERVICES	10,543	7,527	-	-	18,070
PAYMENTS IN LIEU OF MUNICIPAL TAXES	4,550	-	-	-	4,550
TOTAL ASSISTANCE AND SERVICES	6,631,687	6,453,620	934,101	113,520	14,132,928
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
DAY NURSERIES	2,249	-	-	-	2,249
HOMES FOR RETARDED PERSONS	337,500	-	-	-	337,500
WORKSHOPS FOR DISABLED	2,014	-	-	-	2,014
WORKSHOPS FOR MENTALLY RETARDED	2,714	-	-	-	2,714
TOTAL CAPITAL	344,477	-	-	-	344,477
GRAND TOTAL	6,976,164	6,453,620	934,101	113,520	14,477,405



TABLE 16  
CITY OF BROCKVILLE  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1978

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	83,620	131,465			267,749
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	1,340	13,135	52,664	-	28,950
FAMILY BENEFITS	651,985	610,584	14,475	-	1,262,569
MUNICIPAL HOMES FOR THE AGED	336,891	255,993	58,279	-	651,163
CHARITABLE HOMES FOR ADULTS	24,286	17,284	-	7,812	49,382
ELDERLY PERSONS' CENTRES	800	-	320	480	1,600
CHILD WELFARE - C.A.S.	77,871	87,594	41,366	-	206,831
JUVENILE DELINQUENCY	623	-	623	-	1,246
HOMEMAKERS AND NURSES SERVICES	4,134	3,895	2,007	-	10,036
VOCATIONAL REHABILITATION	25,342	15,599	-	-	40,941
WORKSHOPS FOR MENTALLY RETARDED	41,540	25,007	-	16,637	83,184
LIFE SKILLS TRAINING	14,429	14,428	-	-	28,857
TOTAL ASSISTANCE AND SERVICES	1,262,861	1,174,984	169,734	24,929	2,632,508
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	721	-	-	-	721
WORKSHOPS FOR MENTALLY RETARDED	9,590	-	-	-	9,590
TOTAL CAPITAL	10,311	-	-	-	10,311
GRAND TOTAL	1,273,172	1,174,984	169,734	24,929	2,642,819

TABLE 17  
COUNTY OF BRUCE  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1978

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u> \$	<u>FEDERAL</u> \$	<u>MUNICIPAL</u> \$	<u>OTHER SOURCES</u> \$	<u>TOTAL</u> \$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	154,474	305,816	112,953	-	573,243
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	3,712	36,391	40,103	-	80,206
FAMILY BENEFITS	1,168,405	1,094,211	-	-	2,262,616
MUNICIPAL HOMES FOR THE AGED	547,338	415,906	111,445	-	1,074,689
ELDERLY PERSONS' CENTRES	2,000	-	800	1,200	4,000
DAY NURSERIES - MUNICIPAL	37,111	40,743	19,463	-	97,317
CHILD WELFARE - C.A.S.	238,826	268,645	69,135	-	576,606
HANDICAPPED YOUTH EMPLOYMENT	460	-	-	-	460
HOMES FOR RETARDED PERSONS	37,813	22,996	-	15,202	76,011
HOMEMAKERS AND NURSES SERVICES	4,438	4,181	2,155	-	10,774
VOCATIONAL REHABILITATION	42,687	26,276	-	-	68,963
WORKSHOPS FOR MENTALLY RETARDED	50,578	30,449	-	20,257	101,284
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	44,592	-	-	-	44,592
FAMILY CRISIS INTERVENTION	11,356	9,884	-	-	21,240
TOTAL ASSISTANCE AND SERVICES	2,343,790	2,255,498	356,054	36,659	4,992,001
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	1,123	-	-	-	1,123
DAY NURSERIES	772	-	-	-	772
HOMES FOR RETARDED PERSONS	10,000	-	-	-	10,000
WORKSHOPS FOR MENTALLY RETARDED	1,562	-	-	-	1,562
TOTAL CAPITAL	13,457	-	-	-	13,457
GRAND TOTAL	2,357,247	2,255,498	356,054	36,659	5,005,458

TABLE 18  
CITY OF CHATHAM  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1978

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	143,612	225,537	84,114	-	453,263
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	3,250	31,854	35,104	-	70,208
FAMILY BENEFITS	1,518,370	1,421,953	-	-	2,940,323
MUNICIPAL HOMES FOR THE AGED	189,415	143,930	55,577	-	388,922
CHARITABLE INSTITUTIONS FOR ADULTS	4,209	2,995	-	1,354	8,558
ELDERLY PERSONS' CENTRES	6,759	-	-	4,055	12,518
DAY NURSERIES	22,589	24,799	2,704	-	59,235
DAY NURSERY FOR MENTALLY RETARDED	76,556	84,047	11,847	-	200,754
CHILD WELFARE - C.A.S.	175,720	197,660	90,677	40,151	464,057
HANDICAPPED YOUTH EMPLOYMENT	2,719	-	-	-	2,719
MENTAL HEALTH FACILITIES	70,410	-	-	-	70,410
HOMES FOR RETARDED PERSONS	30,211	18,372	-	12,146	60,729
HOMEMAKERS AND NURSES SERVICES	9,375	8,833	4,552	-	22,760
VOCATIONAL REHABILITATION	18,971	11,678	-	-	30,649
WORKSHOPS FOR MENTALLY RETARDED	60,673	36,526	-	24,300	121,499
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	4,173	-	-	-	4,173
FAMILY SERVICES AGENCIES	2,465	2,035	-	-	4,500
CREDIT COUNSELLING SERVICES	9,353	6,678	-	-	16,031
TOTAL ASSISTANCE AND SERVICES	2,348,830	2,216,897	284,575	82,006	4,932,308
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	1,311	-	-	-	1,311
WORKSHOPS FOR MENTALLY RETARDED	157,661	-	-	-	157,661
TOTAL CAPITAL	158,972	-	-	-	158,972
GRAND TOTAL	2,507,802	2,216,897	284,575	82,006	5,091,280

TABLE 19  
DISTRICT OF COCHRANE:  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1978

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	256,731	704,974	246,842	-	1,208,547
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	9,615	94,254	103,869	-	207,738
FAMILY BENEFITS	1,967,506	1,842,570	-	-	3,810,076
MUNICIPAL HOMES FOR THE AGED	489,721	372,125	229,927	-	1,091,773
ELDERLY PERSONS' CENTRES	13,475	-	5,390	8,085	26,950
DAY NURSERIES - MUNICIPAL	89,426	98,176	46,900	-	234,502
DAY NURSERIES - CORPORATIONS	-20,074	22,038	-	10,528	52,640
CHILD WELFARE - C.A.S.	403,254	453,602	69,675	-	926,531
INSTITUTIONS FOR CHILDREN AND YOUTH	12,311	-	-	3,078	15,389
HANDICAPPED YOUTH EMPLOYMENT	7,480	-	-	-	7,480
HOMES FOR RETARDED PERSONS	40,110	24,392	-	16,126	80,628
HOMEMAKERS AND NURSES SERVICES	12,355	11,640	5,999	-	29,994
VOCATIONAL REHABILITATION	45,860	28,220	-	-	74,090
CHARITABLE INSTITUTIONS FOR REHABILITATION	16,923	16,566	-	8,372	41,861
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	1,235,291	921,241	-	-	2,156,532
WORKSHOPS FOR MENTALLY RETARDED	74,376	44,774	-	29,788	148,938
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	69,507	-	-	-	69,507
CREDIT COUNSELLING SERVICES	5,661	4,042	-	-	9,703
TOTAL ASSISTANCE AND SERVICES	4,769,676	4,638,624	708,602	75,977	10,192,879
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	13,601	-	-	-	13,601
DAY NURSERIES	10,398	-	-	-	10,398
HOMES FOR RETARDED PERSONS	1,600	-	-	-	1,600
WORKSHOPS FOR MENTALLY RETARDED	196,501	-	-	-	196,501
TOTAL CAPITAL	222,100	-	-	-	222,100
GRAND TOTAL	4,991,776	4,638,624	708,602	75,977	10,414,979

\*EXCLUDING CITY OF TIMMINS

TABLE 20  
CITY OF CORNWALL  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1978

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	405,383	639,162	249,343	-	1,293,888
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	7,038	68,995	76,033	-	152,066
FAMILY BENEFITS	2,384,092	2,232,702	-	-	4,616,794
MUNICIPAL HOMES FOR THE AGED	527,437	400,783	99,482	-	1,027,702
CHARITABLE HOMES FOR ADULTS	253,824	180,639	-	81,649	516,112
ELDERLY PERSONS' CENTRES	800	-	-	480	1,600
DAY NURSERIES - MUNICIPAL	59,994	65,865	320	-	126,179
DAY NURSERIES FOR MENTALLY RETARDED	19,308	21,137	31,465	-	72,910
CHILD WELFARE - C.A.S.	237,784	267,475	120,294	10,126	635,680
INSTITUTIONS FOR CHILDREN AND YOUTH	123,498	-	-	-	123,498
HOMES FOR RETARDED PERSONS	18,740	11,397	-	30,875	60,012
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	17,910	-	-	7,534	25,444
HOMEMAKERS AND NURSES SERVICES	10,672	-	-	-	10,672
VOCATIONAL REHABILITATION	27,134	10,054	5,181	-	42,369
CHARITABLE INSTITUTIONS FOR REHABILITATION	32,197	16,702	-	-	48,899
WORKSHOPS FOR MENTALLY RETARDED	45,584	31,518	-	15,929	93,031
LIFE SKILLS TRAINING	11,700	27,441	-	18,256	57,397
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	18,040	11,700	-	-	29,740
CREDIT COUNSELLING SERVICES	5,535	-	-	-	5,535
TOTAL ASSISTANCE AND SERVICES	4,206,670	3,989,583	582,118	164,849	8,943,220
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
DAY NURSERIES	8,890	-	-	-	8,890
WORKSHOPS FOR MENTALLY RETARDED	22,930	-	-	-	22,930
TOTAL CAPITAL	31,820	-	-	-	31,820
GRAND TOTAL	4,238,490	3,989,583	582,118	164,849	8,975,040



TABLE 21  
COUNTY OF DUFFERIN  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1978

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u> \$	<u>FEDERAL</u> \$	<u>MUNICIPAL</u> \$	<u>OTHER SOURCES</u> \$	<u>TOTAL</u> \$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	71,277	111,967	43,619	-	226,863
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	2,679	26,259	28,938	-	57,876
FAMILY BENEFITS	398,039	372,764	-	-	770,803
MUNICIPAL HOMES FOR THE AGED	406,383	308,799	123,151	-	838,333
ELDERLY PERSONS' CENTRES	800	-	10,320	480	1,600
DAY NURSERIES - MUNICIPAL	19,897	21,844	10,435	-	52,176
DAY NURSERIES FOR MENTALLY RETARDED	9,535	10,468	-	5,000	25,003
CHILD WELFARE - C.A.S.	76,006	85,495	40,375	-	201,876
JUVENILE DELINQUENCY	2,832	-	2,832	-	5,664
HOMES FOR RETARDED PERSONS	82,687	50,285	-	33,243	166,215
HOMEMAKERS AND NURSES SERVICES	2,955	2,785	1,435	-	7,175
VOCATIONAL REHABILITATION	21,214	13,058	-	-	34,272
WORKSHOPS FOR MENTALLY RETARDED	27,117	16,325	-	10,861	54,303
LIFE SKILLS TRAINING	12,750	12,750	-	-	25,500
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	25,367	-	-	-	25,367
TOTAL ASSISTANCE AND SERVICES	1,159,538	1,032,799	251,105	49,584	2,493,026
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	837	-	-	-	837
DAY NURSERIES	2,356	-	-	-	2,356
DAY NURSERIES FOR MENTALLY RETARDED	563	-	-	-	563
HOMES FOR RETARDED PERSONS	8,000	-	-	-	8,000
WORKSHOPS FOR MENTALLY RETARDED	1,233	-	-	-	1,233
TOTAL CAPITAL	12,989	-	-	-	12,989
GRAND TOTAL	1,172,527	1,032,799	251,105	49,584	2,506,015

TABLE 22  
REGIONAL MUNICIPALITY OF DURHAM  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1978

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL \$	FEDERAL \$	MUNICIPAL \$	OTHER SOURCES	TOTAL
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,886,403	3,101,827	1,307,742	-	6,375,972
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	57,558	564,220	-	-	1,177,546
FAMILY BENEFITS	1,177,546	-	-	-	8,130,869
MUNICIPAL HOMES FOR THE AGED	2,147,793	1,632,043	-	-	4,321,294
CHARITABLE HOMES FOR ADULTS	22,500	16,013	-	-	55,721
ELDERLY PERSONS' CENTRES	16,013	-	-	7,884	23,897
DAY NURSERIES - MUNICIPAL	380,823	-	-	16,116	396,939
DAY NURSERIES FOR MENTALLY RETARDED	186,344	-	181,926	-	909,630
CHILD WELFARE - C.A.S.	706,353	186,344	-	89,024	445,099
INSTITUTIONS FOR CHILDREN AND YOUTH	186,344	794,545	373,116	-	1,874,014
JUVENILE DELINQUENCY	186,344	-	-	33,934	167,160
CORRECTIONAL SERVICES	1,751,600	-	-	-	7,273
MENTAL HEALTH FACILITIES	1,751,600	-	-	-	1,751,600
HOMES FOR RETARDED PERSONS	107,165	89,960	-	-	607,869
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	107,165	-	-	59,472	297,362
HOMEMAKERS AND NURSES SERVICES	4,897	-	-	-	4,897
VOCATIONAL REHABILITATION	107,165	97,466	50,229	-	251,455
CHARITABLE INSTITUTIONS FOR REHABILITATION	150,519	92,653	-	-	243,172
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	15,072	17,889	-	-	45,205
WORKSHOPS FOR MENTALLY RETARDED	401,328	359,277	-	9,041	700,625
LIFE SKILLS TRAINING	219,624	132,214	-	-	439,798
PROTECTIVE AND SUPPORT SERVICES (ADULTS)	51,644	51,644	-	87,960	103,388
CREDIT COUNSELLING SERVICES	31,600	-	-	-	31,600
PAYMENTS IN LIEU OF MUNICIPAL TAXES	13,360	9,539	-	-	22,899
TOTAL ASSISTANCE AND SERVICES	13,292,682	11,398,652	3,090,878	302,279	28,084,491
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS					
MUNICIPAL HOMES FOR THE AGED	146,471	-	-	-	146,471
DAY NURSERIES	3,091	-	-	-	3,091
DAY NURSERIES FOR MENTALLY RETARDED	397	-	-	-	397
HOMES FOR RETARDED PERSONS	141,225	-	-	-	141,225
WORKSHOPS FOR MENTALLY RETARDED	77,351	-	-	-	77,351
TOTAL CAPITAL	368,535	-	-	-	368,535
GRAND TOTAL	13,661,217	11,398,652	3,090,878	302,279	28,453,026

TABLE 23  
COUNTY OF ELGIN:  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1978

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u> \$	<u>FEDERAL</u> \$	<u>MUNICIPAL</u> \$	<u>OTHER SOURCES</u> \$	<u>TOTAL</u> \$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	116,351	183,347	67,468	-	367,166
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	2,609	25,571	28,180	-	56,360
FAMILY BENEFITS	659,869	617,967	-	-	1,277,836
MUNICIPAL HOMES FOR THE AGED	343,744	261,202	116,430	-	721,376
ELDERLY PERSONS' CENTRES	800	-	320	480	1,600
DAY NURSERIES - MUNICIPAL	1,119	1,228	587	-	2,934
CHILD WELFARE - C.A.S.	113,099	127,221	60,080	-	300,400
JUVENILE DELINQUENCY	331	-	331	-	662
HOMEMAKERS AND NURSES SERVICES	2,503	2,359	1,216	-	6,078
VOCATIONAL REHABILITATION	18,786	11,564	-	-	30,350
PAYMENTS IN LIEU OF MUNICIPAL TAXES	10,000	-	-	-	10,000
TOTAL ASSISTANCE AND SERVICES	1,269,211	1,230,459	274,612	480	2,774,762
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	26,962	-	-	-	26,962
GRAND TOTAL	1,296,173	1,230,459	274,612	480	2,801,724

\*EXCLUDING CITY OF ST. THOMAS

TABLE 24

COUNTY OF ESSEX:  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1978

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	296,393	467,763	195,390	-	959,546
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	13,102	128,437	141,539	-	283,078
FAMILY BENEFITS	1,628,581	1,525,166	-	-	3,153,747
MUNICIPAL HOMES FOR THE AGED	633,068	481,049	229,488	-	1,343,605
CHARITABLE INSTITUTIONS FOR ADULTS	102,899	73,231	-	-	209,230
ELDERLY PERSONS' CENTRES	14,197	-	-	33,100	28,394
DAY NURSERIES	74,419	81,703	5,679	8,518	195,153
DAY NURSERIES FOR MENTALLY RETARDED	33,935	37,255	39,031	-	88,988
CHILD WELFARE - C.A.S.	365,121	410,708	-	17,798	969,786
INSTITUTIONS FOR CHILDREN AND YOUTH	74,868	-	193,957	-	93,585
JUVENILE DELINQUENCY	18,071	-	18,071	-	36,142
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	14,900	-	-	-	14,900
HOMEMAKERS AND NURSES SERVICES	17,408	16,401	8,452	-	42,261
VOCATIONAL REHABILITATION	55,855	34,382	-	-	90,237
WORKSHOPS FOR MENTALLY RETARDED	72,381	43,574	-	28,989	144,944
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	3,884	-	-	-	3,884
FAMILY SERVICES AGENCIES	301	249	-	-	550
WORK ACTIVITY PROJECTS	30,881	37,573	17,114	-	85,568
TOTAL ASSISTANCE AND SERVICES	3,450,264	3,337,491	848,721	107,122	7,743,598
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
DAY NURSERIES	21,042	-	-	-	21,042
DAY NURSERIES FOR MENTALLY RETARDED	550	-	-	-	550
WORKSHOPS FOR MENTALLY RETARDED	2,077	-	-	-	2,077
TOTAL CAPITAL	23,669	-	-	-	23,669
GRAND TOTAL	3,473,933	3,337,491	848,721	107,122	7,767,267

\*EXCLUDING CITY OF WINDSOR

TABLE 25  
COUNTY OF FRONTENAC:  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1978

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u> \$	<u>FEDERAL</u> \$	<u>MUNICIPAL</u> \$	<u>OTHER SOURCES</u> \$	<u>TOTAL</u> \$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	115,691	182,307	73,314	-	371,312
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	750	7,356	8,106	-	16,212
FAMILY BENEFITS	685,693	642,151	-	-	1,327,844
MUNICIPAL HOMES FOR THE AGED	246,609	187,391	66,866	-	500,866
ELDERLY PERSONS' CENTRES	1,600	-	640	960	3,200
DAY NURSERIES - MUNICIPAL	1,259	1,382	660	-	3,301
CHILD WELFARE - C.A.S.	85,748	96,454	45,551	-	227,753
JUVENILE DELINQUENCY	5,248	-	5,248	-	10,496
HOMES FOR RETARDED PERSONS	33,777	20,541	-	13,579	67,897
HOMEMAKERS AND NURSES SERVICES	1,310	1,234	636	-	3,180
VOCATIONAL REHABILITATION	65,428	40,275	-	-	105,703
WORKSHOPS FOR MENTALLY RETARDED	22,720	13,678	-	9,099	45,497
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	1,006	-	-	-	1,006
DEMONSTRATION PROJECTS	148,835	-	-	-	148,835
PAYMENTS IN LIEU OF MUNICIPAL TAXES	7,100	-	-	-	7,100
TOTAL ASSISTANCE AND SERVICES	1,422,774	1,192,769	201,021	23,638	2,840,202
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	1,471	-	-	-	1,471
GRAND TOTAL	1,424,245	1,192,769	201,021	23,638	2,841,673

\*EXCLUDING CITY OF KINGSTON



TABLE 26  
COUNTY OF GREY  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1978

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	269,463	424,245	167,527	-	861,235
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	7,173	70,314	77,487	-	154,974
FAMILY BENEFITS	1,748,558	1,637,525	-	-	3,386,083
MUNICIPAL HOMES FOR THE AGED	226,839	172,413	72,521	-	471,833
ELDERLY PERSONS' CENTRES	6,419	-	2,568	3,851	12,838
DAY NURSERIES - MUNICIPAL	47,063	51,668	24,683	-	123,414
DAY NURSERIES FOR MENTALLY RETARDED	6,297	6,914	-	3,303	16,514
CHILD WELFARE - C.A.S.	252,262	283,758	134,005	-	670,025
MENTAL HEALTH FACILITIES - OPERATING	590,584	-	-	-	590,584
HOMES FOR RETARDED PERSONS	106,918	65,020	-	42,985	214,923
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	20,271	-	-	-	20,271
HOMEMAKERS AND NURSES SERVICES	28,694	27,035	13,932	-	69,661
VOCATIONAL REHABILITATION	52,674	32,424	-	-	85,098
WORKSHOPS FOR MENTALLY RETARDED	118,381	71,266	-	47,412	237,059
LIFE SKILLS TRAINING	25,525	25,525	-	-	51,050
FAMILY CRISIS INTERVENTION	12,703	11,057	-	-	23,760
WORK ACTIVITY PROJECTS	24,138	29,367	13,376	-	66,881
TOTAL ASSISTANCE AND SERVICES	3,544,022	2,908,531	506,099	97,551	7,056,203
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	10,148	-	-	-	10,148
DAY NURSERIES	26,595	-	-	-	26,595
HOMES FOR RETARDED PERSONS	8,500	-	-	-	8,500
WORKSHOPS FOR MENTALLY RETARDED	6,032	-	-	-	6,032
TOTAL CAPITAL	51,275	-	-	-	51,275
GRAND TOTAL	3,595,297	2,908,531	506,099	97,551	7,107,478

TABLE 27  
REGIONAL MUNICIPALITY OF HALDIMAND-NORFOLK  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1978

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL \$	FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	213,769	335,387	130,386	-	679,542
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	5,708	55,951	61,659	-	123,318
FAMILY BENEFITS	2,096,695	1,963,556	-	-	4,060,251
MUNICIPAL HOMES FOR THE AGED	869,229	660,501	139,916	-	1,669,646
CHARITABLE HOMES FOR ADULTS	78,316	55,735	-	25,192	159,243
ELDERLY PERSONS' CENTRES	2,396	-	958	1,438	4,792
DAY NURSERIES - MUNICIPAL	1,351	1,483	708	-	3,542
DAY NURSERIES FOR MENTALLY RETARDED	8,074	8,863	-	4,234	21,171
CHILD WELFARE - C.A.S.	280,038	315,002	148,760	-	743,800
MENTAL HEALTH FACILITIES	244,650	-	-	-	244,650
HOMES FOR RETARDED PERSONS	26,107	15,876	-	10,496	52,479
HOMEMAKERS AND NURSES SERVICES	11,162	10,517	5,420	-	27,099
VOCATIONAL REHABILITATION	61,819	38,053	-	-	99,872
WORKSHOPS FOR MENTALLY RETARDED	64,848	39,038	-	25,971	129,857
TOTAL ASSISTANCE AND SERVICES	3,964,162	3,499,962	487,807	67,331	8,019,262
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS					
MUNICIPAL HOMES FOR THE AGED	5,208	-	-	-	5,208
HOMES FOR RETARDED PERSONS	37,007	-	-	-	37,007
WORKSHOPS FOR MENTALLY RETARDED	475	-	-	-	475
TOTAL CAPITAL	42,690	-	-	-	42,690
GRAND TOTAL	4,006,852	3,499,962	487,807	67,331	8,061,952

TABLE 28

COUNTY OF HALIBURTON  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1978

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	41,682	65,605	27,670	-	134,957
FAMILY BENEFITS	440,070	412,126	-	-	852,196
MUNICIPAL HOMES FOR THE AGED	208,788	158,651	70,040	-	437,479
ELDERLY PERSONS' CENTRES	800	-	320	480	1,600
CHILD WELFARE - C.A.S.	8,141	9,157	4,050	-	21,348
JUVENILE DELINQUENCY	5,660	-	5,660	-	11,320
MENTAL HEALTH FACILITIES	1,008,497	-	-	-	1,008,497
HOMEMAKERS AND NURSES SERVICES	1,137	1,071	552	-	2,760
VOCATIONAL REHABILITATION	6,195	3,814	-	-	10,009
WORKSHOPS FOR MENTALLY RETARDED	9,986	6,012	-	4,000	19,998
<b>TOTAL ASSISTANCE AND SERVICES</b>	<b>1,730,956</b>	<b>656,436</b>	<b>108,292</b>	<b>4,480</b>	<b>2,500,164</b>

TABLE 29  
REGIONAL MUNICIPALITY OF HALTON  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1978

	NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES			OTHER SOURCES		TOTAL
	PROVINCIAL	FEDERAL	MUNICIPAL			
	\$	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	482,844	760,350	280,553	-	-	1,523,747
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	19,731	193,417	213,148	-	-	426,296
FAMILY BENEFITS	2,148,545	2,012,112	-	-	-	4,160,657
MUNICIPAL HOMES FOR THE AGED	1,038,725	789,296	245,270	-	-	2,073,291
CHARITABLE HOMES FOR ADULTS	21,900	15,586	-	-	-	44,531
ELDERLY PERSONS' CENTRES	61,074	-	24,430	7,045	-	122,148
DAY NURSERIES - MUNICIPAL	154,871	170,024	81,224	-	-	406,119
DAY NURSERIES FOR MENTALLY RETARDED	121,791	133,708	-	63,875	-	319,374
CHILD WELFARE - C.A.S.	539,177	606,496	286,418	-	-	1,432,091
INSTITUTIONS FOR CHILDREN AND YOUTH	199,599	-	-	49,900	-	249,499
JUVENILE DELINQUENCY	69,055	-	69,055	-	-	138,110
MENTAL HEALTH FACILITIES	168,772	-	-	-	-	168,772
HOMES FOR RETARDED PERSONS	178,870	108,776	-	71,911	-	359,557
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	24,904	-	-	-	-	24,904
HOMEMAKERS AND NURSES' SERVICES	12,976	12,226	-	-	-	25,202
VOCATIONAL REHABILITATION	163,621	100,717	6,301	-	-	31,503
CHARITABLE INSTITUTIONS FOR REHABILITATION	24,368	23,854	-	-	-	264,338
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	2,185,713	1,630,036	-	12,056	-	60,278
WORKSHOPS FOR MENTALLY RETARDED	155,837	93,815	-	-	-	3,815,749
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	19,622	-	-	62,413	-	312,065
CREDIT COUNSELLING SERVICES	10,530	7,519	-	-	-	19,622
PAYMENTS IN LIEU OF MUNICIPAL TAXES	7,500	-	-	-	-	18,049
TOTAL ASSISTANCE AND SERVICES	7,810,025	6,657,332	1,206,399	303,844	-	15,978,200
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS						
MUNICIPAL HOMES FOR THE AGED	4,643	-	-	-	-	4,643
DAY NURSERIES	3,681	-	-	-	-	3,681
DAY NURSERIES FOR MENTALLY RETARDED	325	-	-	-	-	325
HOMES FOR RETARDED PERSONS	7,660	-	-	-	-	7,660
WORKSHOPS FOR MENTALLY RETARDED	4,367	-	-	-	-	4,367
TOTAL CAPITAL	20,676	-	-	-	-	20,676
GRAND TOTAL	7,830,701	6,657,832	1,206,399	303,844	-	15,998,876

TABLE 30  
REGIONAL MUNICIPALITY OF HAMILTON-WENTWORTH  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1978

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	4,893,653	7,729,827	3,219,899	-	15,843,379
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	108,853	1,061,048	1,175,901	-	2,351,802
FAMILY BENEFITS	14,606,929	13,679,390	-	-	28,286,319
MUNICIPAL HOMES FOR THE AGED	1,224,180	930,218	414,643	-	2,569,041
CHARITABLE HOMES FOR ADULTS	702,934	500,258	-	-	1,429,309
ELDERLY PERSONS' CENTRES	100,439	-	-	226,117	326,556
DAY NURSERIES - MUNICIPAL	720,358	790,844	40,176	60,263	2,000,878
DAY NURSERIES FOR MENTALLY RETARDED	174,355	191,416	377,801	-	1,889,003
CHILD WELFARE - C.A.S.	1,803,914	2,029,144	958,265	91,443	4,883,766
INSTITUTIONS FOR CHILDREN AND YOUTH	463,903	-	-	-	4,791,323
CHARITABLE INSTITUTIONS FOR CHILDREN AND YOUTH	17,036	17,001	-	115,976	579,879
JUVENILE DELINQUENCY	27,987	-	-	8,509	42,546
HAMILTON-WENTWORTH	46,757	-	27,987	-	55,974
HOMES FOR RETARDED PERSONS	3,007,806	-	-	-	46,757
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	111,868	68,030	-	-	3,007,806
HOMEMAKERS AND NURSES SERVICES	68,400	-	-	44,975	224,873
VOCATIONAL REHABILITATION	122,655	115,560	59,554	-	68,400
CHARITABLE INSTITUTIONS FOR REHABILITATION	292,162	179,841	-	-	297,769
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	42,934	42,027	-	-	472,003
WORKSHOPS FOR DISABLED	1,075,015	801,713	-	21,240	1,06,201
WORKSHOPS FOR MENTALLY RETARDED	357,510	215,222	-	-	1,876,728
LIFE SKILLS TRAINING	191,909	115,529	-	143,183	715,915
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	33,175	33,176	-	76,859	384,297
FAMILY SERVICES AGENCIES	34,500	-	-	-	66,351
WORK ACTIVITY PROJECTS	7,099	6,034	-	-	34,500
CREDIT COUNSELLING SERVICES	44,419	54,043	24,615	-	13,133
DEMONSTRATION PROJECTS	39,158	27,960	-	-	123,077
PAYMENTS IN LIEU OF MUNICIPAL TAXES	24,414	-	-	-	67,118
	5,050	-	-	-	24,414
TOTAL ASSISTANCE AND SERVICES	30,349,372	28,594,281	6,298,841	788,565	66,031,059
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	300,000	-	-	-	300,000
ELDERLY PERSONS' CENTRES	9,269	-	-	-	9,269
DAY NURSERIES	6,485	-	-	-	6,485
DAY NURSERIES FOR MENTALLY RETARDED	4,882	-	-	-	4,882
HOMES FOR RETARDED PERSONS	774,493	-	-	-	774,493
WORKSHOPS FOR DISABLED	43,667	-	-	-	43,667
WORKSHOPS FOR MENTALLY RETARDED	15,055	-	-	-	15,055
TOTAL CAPITAL	1,153,851	-	-	-	1,153,851
GRAND TOTAL	31,503,223	28,594,281	6,298,841	788,565	67,184,910



TABLE 31  
COUNTY OF HASTINGS  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1978

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	735,148	1,165,002	439,330	-	2,339,480
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	8,732	85,599	94,331	-	188,662
FAMILY BENEFITS	3,443,480	3,224,820	-	-	6,668,300
MUNICIPAL HOMES FOR THE AGED	671,849	510,553	107,585	-	1,289,987
CHARITABLE HOMES ADULTS	13,314	9,902	-	4,476	28,292
ELDERLY PERSONS' CENTRES	15,660	-	6,264	9,396	31,320
DAY NURSERIES - MUNICIPAL	52,883	58,057	27,735	-	138,675
DAY NURSERIES - CORPORATIONS	34,559	37,941	-	18,125	90,625
DAY NURSERIES FOR MENTALLY RETARDED	12,287	13,491	-	6,445	32,223
CHILD WELFARE - C.A.S.	365,220	410,819	176,624	-	952,663
JUVENILE DELINQUENCY	7,664	-	7,664	-	15,328
HOMES FOR RETARDED PERSONS	15,959	9,705	-	6,416	32,080
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	3,380	-	-	-	3,380
HOMEMAKERS AND NURSES SERVICES	67,755	63,836	32,898	-	164,489
VOCATIONAL REHABILITATION	80,212	49,375	-	-	129,587
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	520,837	388,424	-	-	909,261
WORKSHOPS FOR MENTALLY RETARDED	100,061	60,237	-	-	200,373
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	24,078	-	-	40,075	24,078
FAMILY SERVICES AGENCIES	6,068	5,010	-	-	11,078
DEMONSTRATION PROJECTS	21,965	-	-	-	21,965
PAYMENTS IN LIEU OF MUNICIPAL TAXES	3,650	-	-	-	3,650
TOTAL ASSISTANCE AND SERVICES	6,205,361	6,092,771	892,431	84,933	13,275,496
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
HOMES FOR THE AGED	4,604	-	-	-	4,604
DAY NURSERIES	5,024	-	-	-	5,024
HOMES FOR RETARDED PERSONS	84,836	-	-	-	84,836
WORKSHOPS FOR MENTALLY RETARDED	56,146	-	-	-	56,146
TOTAL CAPITAL	150,610	-	-	-	150,610
GRAND TOTAL	6,355,971	6,092,771	892,431	84,933	13,426,106

TABLE 32

COUNTY OF HURON  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1978

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	102,481	161,216	61,466	-	325,163
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	3,131	30,694	33,825	-	67,650
FAMILY BENEFITS	1,047,864	981,324	-	-	2,029,188
MUNICIPAL HOMES FOR THE AGED	676,109	513,754	150,224	-	1,340,087
CHARITABLE INSTITUTIONS FOR ADULTS	122,294	87,033	-	39,339	248,666
ELDERLY PERSONS' CENTRES	1,600	-	640	960	3,200
DAY NURSERIES - MUNICIPAL	37,032	40,656	19,422	-	97,110
DAY NURSERIES FOR MENTALLY RETARDED	9,677	10,623	-	5,075	25,375
CHILD WELFARE - C.A.S.	192,585	216,630	102,304	-	511,519
MENTAL HEALTH FACILITIES	145,200	-	-	-	145,200
HOMES FOR RETARDED PERSONS	19,759	12,016	-	7,944	39,719
HOMEMAKERS AND NURSES SERVICES	2,565	2,416	1,245	-	6,226
VOCATIONAL REHABILITATION	25,161	15,488	-	-	40,649
WORKSHOPS FOR MENTALLY RETARDED	95,662	57,589	-	38,313	191,564
LIFE SKILLS TRAINING	18,167	18,168	-	-	36,335
DEMONSTRATION PROJECTS	9,317	7,498	-	-	16,815
PAYMENTS IN LIEU OF MUNICIPAL TAXES	5,000	-	-	-	5,000
TOTAL ASSISTANCE AND SERVICES	2,513,604	2,155,105	369,126	91,631	5,129,466
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	5,312	-	-	-	5,312
DAY NURSERIES	1,625	-	-	-	1,625
DAY NURSERIES FOR MENTALLY RETARDED	13,974	-	-	-	13,974
WORKSHOPS FOR MENTALLY RETARDED	38,448	-	-	-	38,448
TOTAL CAPITAL	59,359	-	-	-	59,359
GRAND TOTAL	2,572,963	2,155,105	369,126	91,631	5,188,825

TABLE 33  
DISTRICT OF KENORA  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1978

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u> \$	<u>FEDERAL</u> \$	<u>MUNICIPAL</u> \$	<u>OTHER SOURCES</u> \$	<u>TOTAL</u> \$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	525,530	1,291,070	266,348	-	2,082,948
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	6,460	63,327	69,787	-	139,574
FAMILY BENEFITS	1,910,332	1,789,025	-	-	3,699,357
MUNICIPAL HOMES FOR THE AGED	583,970	443,742	143,603	-	1,171,315
ELDERLY PERSONS' CENTRES	3,900	-	1,560	2,340	7,800
DAY NURSERIES - MUNICIPAL	195,713	214,863	100,644	-	513,220
DAY NURSERIES FOR MENTALLY RETARDED	1,711	1,878	-	897	4,486
CHILD WELFARE - C.A.S.	666,349	749,547	108,704	-	1,524,600
HANDICAPPED YOUTH EMPLOYMENT	6,559	-	-	-	6,559
MENTAL HEALTH FACILITIES	186,450	-	-	-	186,450
HOMES FOR RETARDED PERSONS	180,068	109,504	-	72,393	361,965
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	116,258	-	-	-	116,258
HOMEMAKERS AND NURSES SERVICES	7,247	6,828	3,519	-	17,594
VOCATIONAL REHABILITATION	44,470	27,374	-	-	71,844
CHARITABLE INSTITUTIONS FOR REHABILITATION	39,316	38,486	-	19,451	97,253
WORKSHOPS FOR DISABLED	37,446	22,543	-	14,997	74,986
WORKSHOPS FOR MENTALLY RETARDED	95,702	57,613	-	38,329	191,644
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	35,112	9,019	-	-	35,112
FAMILY SERVICES AGENCIES	10,922	881	-	-	19,941
CREDIT COUNSELLING SERVICES	1,235	-	-	-	2,116
TOTAL ASSISTANCE AND SERVICES	4,654,750	4,825,700	696,165	148,407	10,325,022
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	2,397	-	-	-	2,397
DAY NURSERIES	35,774	-	-	-	35,774
WORKSHOPS FOR MENTALLY RETARDED	9,695	-	-	-	9,695
TOTAL CAPITAL	47,866	-	-	-	47,866
GRAND TOTAL	4,702,616	4,825,700	696,165	148,407	10,372,888

TABLE 34  
COUNTY OF KENT:  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1978

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	109,825	182,193	67,620	-	359,638
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	3,386	33,189	36,575	-	73,150
FAMILY BENEFITS	1,325,680	1,241,499	-	-	2,567,179
MUNICIPAL HOMES FOR THE AGED	447,354	359,900	180,007	-	967,261
ELDERLY PERSONS' CENTRES	9,275	-	3,710	5,565	18,550
DAY NURSERIES	89,752	98,534	47,071	-	235,357
DAY NURSERIES - CORPORATIONS	22,166	24,335	-	11,625	58,126
CHILD WELFARE - C.A.S.	142,844	160,680	73,712	-	377,236
HOMEMAKERS AND NURSES SERVICES	2,597	2,448	1,261	-	6,306
VOCATIONAL REHABILITATION	32,579	20,054	-	-	52,633
WORKSHOPS FOR MENTALLY RETARDED	27,333	16,454	-	10,947	54,734
PAYMENTS IN LIEU OF MUNICIPAL TAXES	33,750	-	-	-	33,750
TOTAL ASSISTANCE AND SERVICES	2,246,541	2,119,286	409,956	28,137	4,803,920
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	2,307	-	-	-	2,307
WORKSHOPS FOR MENTALLY RETARDED	4,014	-	-	-	4,014
TOTAL CAPITAL	6,321	-	-	-	6,321
GRAND TOTAL	2,252,862	2,119,286	409,956	28,137	4,810,241

\*EXCLUDING CITY OF CHATHAM

TABLE 35  
CITY OF KINGSTON  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1978

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL	FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	605,249	953,613	378,203	-	1,937,065
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	7,514	73,655	81,169	-	162,338
FAMILY BENEFITS	3,185,986	2,983,677	-	-	6,169,663
MUNICIPAL HOMES FOR THE AGED	871,506	662,231	280,263	-	1,814,000
CHARITABLE HOMES FOR ADULTS	510,253	363,132	-	164,136	1,037,521
ELDERLY PERSONS' CENTRES	2,000	-	800	1,200	4,000
DAY NURSERIES - MUNICIPAL	85,260	93,603	44,716	-	223,579
DAY NURSERIES	38,928	42,737	-	20,416	102,081
DAY NURSERIES FOR MENTALLY RETARDED	4,789	5,258	-	2,512	12,559
CHILD WELFARE - C.A.S.	275,448	309,839	146,322	-	731,609
JUVENILE DELINQUENCY	7,977	-	7,977	-	15,954
MENTAL HEALTH FACILITIES	429,090	-	-	-	429,090
HOMES FOR RETARDED PERSONS	18,517	11,261	-	7,445	37,223
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	251,830	-	-	-	251,830
HOMEMAKERS AND NURSES SERVICES	18,208	17,154	8,840	-	44,202
VOCATIONAL REHABILITATION	77,793	47,885	-	-	125,678
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	3,235,198	2,412,708	-	-	5,647,906
WORKSHOPS FOR DISABLED	63,751	38,378	-	25,532	127,661
WORKSHOPS FOR MENTALLY RETARDED	39,934	24,040	-	15,994	79,968
LIFE SKILLS TRAINING	8,467	8,467	-	-	16,934
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	23,660	-	-	-	23,660
FAMILY SERVICES AGENCIES	6,992	5,774	-	-	12,766
WORK ACTIVITY PROJECTS	44,463	54,096	24,640	-	123,199
CREDIT COUNSELLING SERVICES	8,514	6,080	-	-	14,594
DEMONSTRATION PROJECTS	10,061	-	-	-	10,061
TOTAL ASSISTANCE AND SERVICES	9,831,388	8,113,588	972,930	237,235	19,155,141
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS					
MUNICIPAL HOMES FOR THE AGED	2,285	-	-	-	2,285
DAY NURSERIES	8,190	-	-	-	8,190
DAY NURSERIES FOR MENTALLY RETARDED	73	-	-	-	73
MENTAL HEALTH FACILITIES	14,000	-	-	-	14,000
HOMES FOR RETARDED PERSONS	7,513	-	-	-	7,513
WORKSHOPS FOR DISABLED	7,916	-	-	-	7,916
WORKSHOPS FOR MENTALLY RETARDED	98,693	-	-	-	98,693
TOTAL CAPITAL	138,670	-	-	-	138,670
GRAND TOTAL	9,970,058	8,113,588	972,930	237,235	19,293,811



TABLE 36  
COUNTY OF LAMBTON\*\*  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1978

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	198,924	394,627	157,391	-	750,942
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	6,048	59,290	65,338	-	130,676
FAMILY BENEFITS	1,052,236	985,420	-	-	2,037,656
MUNICIPAL HOMES FOR THE AGED	905,132	687,781	336,019	-	1,928,932
DAY NURSERIES	64,025	70,289	33,579	-	167,893
CHILD WELFARE - C.A.S.	97,162	109,293	41,509	-	247,964
INSTITUTIONS FOR CHILDREN AND YOUTH	124,674	-	-	31,169	155,843
JUVENILE DELINQUENCY	9,742	-	9,742	-	19,484
HOMES FOR RETARDED PERSONS	56,066	34,095	-	22,540	112,701
HOMEMAKERS AND NURSES SERVICES	75,751	71,369	36,780	-	183,900
VOCATIONAL REHABILITATION	33,295	20,494	-	-	53,789
DEMONSTRATION PROJECTS	33,084	6,992	-	-	40,076
TOTAL ASSISTANCE AND SERVICES	2,656,139	2,439,650	680,358	53,709	5,829,856
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	6,684	-	-	-	6,684
DAY NURSERIES	1,200	-	-	-	1,200
TOTAL CAPITAL	7,884	-	-	-	7,884
GRAND TOTAL	2,664,023	2,439,650	680,358	53,709	5,837,740

\*\*EXCLUDING CITY OF SARNIA

TABLE 37  
COUNTY OF LANARK  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1978

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	250,120	393,887	148,399	-	792,415
GENERAL WELFARE ASSISTANCE - ADMINISTRATION, SUPPLY	4,015	39,352	43,367	-	86,734
FAMILY BENEFITS	1,340,340	1,263,656	-	-	2,612,996
MUNICIPAL HOMES FOR THE AGED	535,856	407,180	165,114	-	1,108,150
ELDERLY PERSONS' CENTRES	1,900	-	760	-	3,660
DAY NURSERIES	45,501	49,553	23,863	1,140	119,317
CHILD WELFARE - C.A.S.	126,931	142,781	67,428	-	337,140
JUVENILE DELINQUENCY	94	-	94	-	188
HOMES FOR RETARDED PERSONS	12,534	7,622	-	5,039	25,195
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	11,253	-	-	-	11,253
HOMEMAKERS AND NURSES SERVICES	12,327	17,267	8,899	-	44,493
VOCATIONAL REHABILITATION	29,280	18,024	-	-	47,304
WORKSHOPS FOR MENTALLY RETARDED	60,219	36,252	-	24,113	120,589
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	42,339	-	-	-	42,339
PAYMENTS IN LIEU OF MUNICIPAL TAXES	56,400	-	-	-	56,400
TOTAL ASSISTANCE AND SERVICES	2,544,118	2,375,974	457,924	30,227	5,408,313
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	566	-	-	-	566
DAY NURSERIES	1,756	-	-	-	1,756
WORKSHOPS FOR MENTALLY RETARDED	4,950	-	-	-	4,950
TOTAL CAPITAL	7,272	-	-	-	7,272
GRAND TOTAL	2,551,390	2,375,974	457,924	30,227	5,415,585

TABLE 33  
COUNTY OF LEEDS AND GRENVILLE:  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1978

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	143,672	227,301	87,991	-	458,964
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	493	4,836	5,329	-	10,658
FAMILY BENEFITS	1,561,738	1,462,568	-	-	3,024,306
MUNICIPAL HOMES FOR THE AGED	94,433	71,756	19,331	-	185,520
ELDERLY PERSONS' CENTRES	3,600	-	1,440	2,160	7,200
DAY NURSERIES - MUNICIPAL	4,426	4,858	2,321	-	11,605
CHILD WELFARE - C.A.S.	139,101	156,468	73,892	-	369,461
JUVENILE DELINQUENCY	496	-	496	-	992
HANDICAPPED YOUTH EMPLOYMENT	2,440	-	-	-	2,440
HOMEMAKERS AND NURSES SERVICES	8,826	8,316	4,286	-	21,428
VOCATIONAL REHABILITATION	75,372	46,396	-	-	121,768
CHARITABLE INSTITUTIONS FOR REHABILITATION	40,422	39,568	-	19,997	99,987
WORKSHOPS FOR MENTALLY RETARDED	48,351	29,107	-	19,364	96,822
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	21,325	-	-	-	21,325
PAYMENTS IN LIEU OF MUNICIPAL TAXES	5,250	-	-	-	5,250
TOTAL ASSISTANCE AND SERVICES	2,149,945	2,051,174	195,086	41,521	4,437,726
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
WORKSHOPS FOR MENTALLY RETARDED	3,219	-	-	-	3,219
GRAND TOTAL	2,153,164	2,051,174	195,086	41,521	4,440,945

\*\*EXCLUDING CITY OF BROCKVILLE

TABLE 39

COUNTY OF LENNOX AND ADDINGTON  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1978

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	116,833	184,057	72,392	-	373,282
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	2,648	25,962	28,610	-	57,220
FAMILY BENEFITS	954,112	893,525	-	-	1,847,637
MUNICIPAL HOMES FOR THE AGED	239,192	181,754	22,996	-	443,942
ELDERLY PERSONS' CENTRES	2,800	-	1,120	1,680	5,600
CHILD WELFARE - C.A.S.	95,568	107,501	50,767	-	253,836
HOMEMAKERS AND NURSES SERVICES	668	630	325	-	1,623
VOCATIONAL REHABILITATION	24,900	15,328	-	-	40,228
WORKSHOPS FOR MENTALLY RETARDED	44,718	26,921	-	17,910	89,549
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	16,366	-	-	-	16,366
DEMONSTRATION PROJECTS	6,649	-	-	-	6,649
TOTAL ASSISTANCE AND SERVICES	1,504,454	1,435,678	176,210	19,590	3,135,932
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	332	-	-	-	332
HOMES FOR RETARDED PERSONS	27,829	-	-	-	27,829
WORKSHOPS FOR MENTALLY RETARDED	2,279	-	-	-	2,279
TOTAL CAPITAL	30,440	-	-	-	30,440
GRAND TOTAL	1,534,894	1,435,678	176,210	19,590	3,166,372

TABLE 40

CITY OF LONDON  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1978

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL	FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,536,082	2,423,194	900,019	-	4,859,295
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	32,223	315,869	348,092	-	696,184
FAMILY BENEFITS	6,054,413	5,669,959	-	-	11,724,372
MUNICIPAL HOMES FOR THE AGED	1,174,577	892,526	493,728	-	2,560,831
CHARITABLE INSTITUTIONS FOR ADULTS	493,067	350,901	-	158,607	1,002,575
ELDERLY PERSONS' CENTRES	12,800	-	-	7,680	25,600
DAY NURSERIES - MUNICIPAL	247,855	272,107	5,120	-	525,082
DAY NURSERIES - CORPORATIONS	131,048	143,871	129,990	-	304,909
DAY NURSERIES FOR MENTALLY RETARDED	119,256	130,924	-	68,730	318,910
CHILD WELFARE - C.A.S.	1,256,797	1,413,716	583,829	62,545	3,256,887
CHARITABLE INSTITUTIONS FOR CHILDREN AND YOUTH	820,591	-	-	205,148	1,025,739
JUVENILE DELINQUENCY	48,130	48,030	-	24,040	120,200
HANDICAPPED YOUTH EMPLOYMENT	21,285	-	21,285	-	42,570
MENTAL HEALTH FACILITIES	21,178	-	-	-	21,178
HOMES FOR RETARDED PERSONS	1,246,158	-	-	-	1,246,158
HOMEP-KEEPERS AND NURSES SERVICES	224,127	136,299	-	90,106	450,532
VOCATIONAL REHABILITATION	42,350	39,901	20,563	-	102,814
CHARITABLE INSTITUTIONS FOR REHABILITATION	112,775	69,420	-	-	182,195
WORKSHOPS FOR DISABLED	82,139	80,404	-	40,636	203,179
WORKSHOPS FOR MENTALLY RETARDED	260,041	156,546	-	104,147	520,734
LIFE SKILLS TRAINING	127,275	76,619	-	50,974	254,868
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	21,950	21,929	-	-	43,879
FAMILY SERVICES AGENCIES	107,840	-	-	-	107,840
CREDIT COUNSELLING SERVICES	5,552	4,584	-	-	10,136
DEMONSTRATION PROJECTS	18,399	13,137	-	-	31,536
	31,073	-	-	-	31,073
TOTAL ASSISTANCE AND SERVICES	14,248,961	12,259,936	2,502,626	812,613	29,824,136
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	13,484	-	-	-	13,484
DAY NURSERIES	7,355	-	-	-	7,355
HOMES FOR MENTALLY RETARDED	3,724	-	-	-	3,724
WORKSHOPS FOR RETARDED PERSONS	2,000	-	-	-	2,000
WORKSHOPS FOR DISABLED	96,998	-	-	-	96,998
WORKSHOPS FOR MENTALLY RETARDED	17,832	-	-	-	17,832
TOTAL CAPITAL	141,393	-	-	-	141,393
GRAND TOTAL	14,390,354	12,259,936	2,502,626	812,613	29,965,529



TABLE 41  
DISTRICT OF MANITOULIN  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1978

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	133,160	384,896	119,060	-	637,116
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	965	9,458	10,423	-	20,846
FAMILY BENEFITS	755,765	707,774	-	-	1,463,539
MUNICIPAL HOMES FOR THE AGED	251,173	190,858	43,770	-	485,801
ELDERLY PERSONS' CENTRES	400	-	160	240	800
DAY NURSERIES	44,110	48,426	23,134	-	115,670
CHILD WELFARE - C.A.S.	18,637	20,963	7,297	-	46,897
HOMEMAKERS AND NURSES SERVICES	9,164	8,633	4,449	-	22,246
VOCATIONAL REHABILITATION	10,412	6,409	-	-	16,821
LIFE SKILLS TRAINING	3,572	3,573	-	-	7,145
TOTAL ASSISTANCE AND SERVICES	1,227,358	1,380,990	208,293	240	2,816,881
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	4,626	-	-	-	4,626
DAY NURSERIES	3,531	-	-	-	3,531
TOTAL CAPITAL	8,157	-	-	-	8,157
GRAND TOTAL	1,235,515	1,380,990	208,293	240	2,825,038

TABLE 42

COUNTY OF MIDDLESEX:  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1978

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	194,270	424,226	157,680	-	776,176
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	4,783	46,891	51,674	-	103,348
FAMILY BENEFITS	981,562	919,233	-	-	1,900,795
MUNICIPAL HOMES FOR THE AGED	883,815	671,585	160,809	-	1,716,209
ELDERLY PERSONS' CENTRES	2,800	-	1,120	1,680	5,600
DAY NURSERIES	48,122	52,832	-	-	126,192
DAY NURSERIES - CORPORATIONS	12,444	13,662	-	6,526	32,632
CHILD WELFARE - C.A.S.	83,215	93,604	38,656	-	215,475
INSTITUTIONS FOR CHILDREN AND YOUTH	420,265	-	-	105,066	525,331
MENTAL HEALTH FACILITIES	429,060	-	-	-	429,060
HOMES FOR RETARDED PERSONS	116,035	70,564	-	46,650	233,249
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	14,650	-	-	-	14,650
HOMEMAKERS AND NURSES SERVICES	35,273	33,232	17,126	-	85,631
VOCATIONAL REHABILITATION	29,469	18,140	-	-	47,609
WORKSHOPS FOR MENTALLY RETARDED	45,841	27,597	-	18,360	91,798
PAYMENTS IN LIEU OF MUNICIPAL TAXES	7,050	-	-	-	7,050
TOTAL ASSISTANCE AND SERVICES	3,308,654	2,371,566	452,303	178,282	6,310,805
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
DAY NURSERIES	10,750	-	-	-	10,750
HOMES FOR RETARDED PERSONS	18,350	-	-	-	18,350
WORKSHOPS FOR MENTALLY RETARDED	7,073	-	-	-	7,073
TOTAL CAPITAL	36,173	-	-	-	36,173
GRAND TOTAL	3,344,827	2,371,566	452,303	178,282	6,346,978

\*\*EXCLUDING CITY OF LONDON

TABLE 43  
DISTRICT MUNICIPALITY OF MUSKOKA  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1978

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	190,807	305,442	116,876	-	613,125
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	3,722	36,487	40,209	-	80,418
FAMILY BENEFITS	1,066,755	999,016	-	-	2,065,771
MUNICIPAL HOMES FOR THE AGED	364,783	277,188	136,553	-	778,524
ELDERLY PERSONS' CENTRES	1,200	-	480	720	2,400
DAY NURSERIES - MUNICIPAL	573	630	301	-	1,504
DAY NURSERIES FOR MENTALLY RETARDED	7,340	8,058	-	3,850	19,248
CHILD WELFARE - C.A.S.	174,809	196,635	88,435	-	459,879
MENTAL HEALTH FACILITIES	416,030	-	-	-	416,030
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	5,050	-	-	-	5,050
HOMEMAKERS AND NURSES SERVICES	4,337	4,087	2,106	-	10,530
VOCATIONAL REHABILITATION	38,214	23,523	-	-	61,737
WORKSHOPS FOR MENTALLY RETARDED	43,034	25,907	-	17,235	86,176
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	17,365	-	-	-	17,365
PAYMENTS IN LIEU OF MUNICIPAL TAXES	12,500	-	-	-	12,500
TOTAL ASSISTANCE AND SERVICES	2,346,519	1,876,973	384,960	21,805	4,630,257
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	1,402	-	-	-	1,402
DAY NURSERIES FOR MENTALLY RETARDED	136	-	-	-	136
HOMES FOR RETARDED PERSONS	4,500	-	-	-	4,500
WORKSHOPS FOR MENTALLY RETARDED	68,868	-	-	-	68,868
TOTAL CAPITAL	74,906	-	-	-	74,906
GRAND TOTAL	2,421,425	1,876,973	384,960	21,805	4,705,163

TABLE 44

REGIONAL MUNICIPALITY OF NIAGARA  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1978

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	2,634,895	4,155,236	1,639,661	-	8,429,792
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	47,062	461,334	508,396	-	1,016,792
FAMILY BENEFITS	10,657,952	9,981,174	-	-	20,639,126
MUNICIPAL HOMES FOR THE AGED	3,054,004	2,320,646	899,016	-	6,273,666
CHARITABLE INSTITUTIONS FOR ADULTS	552,716	393,353	-	177,795	1,123,864
ELDERLY PERSONS' CENTRES	82,811	-	33,124	49,687	165,622
DAY NURSERIES	231,382	254,022	121,351	-	606,755
DAY NURSERIES - CORPORATIONS	9,112	10,003	-	4,779	23,894
DAY NURSERIES FOR MENTALLY RETARDED	228,536	250,897	-	119,858	599,291
CHILD WELFARE - C.A.S.	1,326,102	1,491,673	702,684	-	3,520,459
HANDICAPPED YOUTH EMPLOYMENT	75,420	-	-	-	75,420
MENTAL HEALTH FACILITIES	428,630	-	-	-	428,630
HOMES FOR RETARDED PERSONS	533,081	-	-	-	533,081
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	55,797	324,183	-	214,316	1,071,580
HOMEMAKERS AND NURSES SERVICES	29,403	-	-	-	55,797
VOCATIONAL REHABILITATION	150,303	27,703	14,277	-	71,383
CHARITABLE INSTITUTIONS FOR REHABILITATION	42,602	92,520	-	-	242,823
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	907,389	41,702	-	21,076	105,380
WORKSHOPS FOR DISABLED	259,400	676,702	-	-	1,584,091
WORKSHOPS FOR MENTALLY RETARDED	498,991	156,161	-	103,890	519,451
LIFE SKILLS TRAINING	300	300,394	-	199,846	999,231
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	51,900	300	-	-	600
FAMILY SERVICES AGENCIES	945	-	-	-	51,900
CREDIT COUNSELLING	7,456	780	-	-	1,725
DEMONSTRATION PROJECTS	7,939	5,324	-	-	12,780
		6,390	-	-	14,329
TOTAL ASSISTANCE AND SERVICES	21,874,128	20,950,497	3,918,509	891,247	47,634,381
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	33,725	-	-	-	33,725
ELDERLY PERSONS CENTRES	7,540	-	-	-	7,540
DAY NURSERIES	1,786	-	-	-	1,786
DAY NURSERIES FOR MENTALLY RETARDED	6,426	-	-	-	6,426
HOMES FOR RETARDED PERSONS	171,410	-	-	-	171,410
WORKSHOPS FOR DISABLED	11,906	-	-	-	11,906
WORKSHOPS FOR MENTALLY RETARDED	418,475	-	-	-	418,475
TOTAL CAPITAL	651,268	-	-	-	651,268
GRAND TOTAL	22,525,396	20,950,497	3,918,509	891,247	48,285,649

TABLE 45  
DISTRICT OF NIPISSING:  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1978

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u> \$	<u>FEDERAL</u> \$	<u>MUNICIPAL</u> \$	<u>OTHER SOURCES</u> \$	<u>TOTAL</u> \$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	198,605	481,730	65,212	-	745,547
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	5,632	55,205	60,837	-	121,674
FAMILY BENEFITS	1,861,844	1,743,616	-	-	3,605,460
MUNICIPAL HOMES FOR THE AGED	233,303	177,280	35,606	-	446,189
ELDERLY PERSONS' CENTRES	13,674	-	5,470	8,204	27,348
CHILD WELFARE - C.A.S. SERVICES	83,159	93,542	40,243	-	216,944
HOMEMAKERS AND NURSES SERVICES	948	894	460	-	2,302
VOCATIONAL REHABILITATION	31,876	19,622	-	-	51,498
WORKSHOPS FOR MENTALLY RETARDED	53,806	32,392	-	21,549	107,747
LIFE SKILLS TRAINING	3,760	3,760	-	-	7,520
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	4,598	-	-	-	4,598
TOTAL ASSISTANCE AND SERVICES	2,491,205	2,608,041	207,828	29,753	5,336,827
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	4,399	-	-	-	4,399
HOMES FOR RETARDED PERSONS	6,750	-	-	-	6,750
WORKSHOPS FOR MENTALLY RETARDED	2,604	-	-	-	2,604
TOTAL CAPITAL	13,753	-	-	-	13,753
GRAND TOTAL	2,504,958	2,608,041	207,828	29,753	5,350,580

\*EXCLUDING CITY OF NORTH BAY



TABLE 46

CITY OF NORTH BAY  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1978

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	268,849	425,537	154,630	-	849,016
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	7,287	71,430	78,717	-	157,434
FAMILY BENEFITS	2,026,218	1,897,554	-	-	3,923,772
MUNICIPAL HOMES FOR THE AGED	532,733	404,808	111,045	-	1,048,586
ELDERLY PERSONS' CENTRES	16,200	-	6,480	9,720	32,400
DAY NURSERIES - MUNICIPAL	17,643	19,370	9,253	-	46,266
DAY NURSERIES FOR MENTALLY RETARDED	49,478	54,319	-	25,949	129,746
CHILD WELFARE - C.A.S.	177,281	199,418	85,792	-	462,491
CHARITABLE INSTITUTIONS FOR CHILDREN AND YOUTH	40,777	40,692	-	20,367	101,836
MENTAL HEALTH FACILITIES	624,046	-	-	-	624,046
HOMES FOR RETARDED PERSONS	105,771	64,323	-	42,524	212,618
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	33,799	-	-	-	33,799
HOMEMAKERS AND NURSES SERVICES	6,814	6,419	3,308	-	16,541
VOCATIONAL REHABILITATION	54,020	33,252	-	-	87,272
CHARITABLE INSTITUTIONS FOR REHABILITATION	36,924	36,145	-	18,267	91,336
WORKSHOPS FOR MENTALLY RETARDED	53,841	32,412	-	21,563	107,816
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	19,639	-	-	-	19,639
FAMILY SERVICES AGENCIES	3,963	3,273	-	-	7,236
CREDIT COUNSELLING SERVICES	5,715	4,081	-	-	9,796
PAYMENTS IN LIEU OF MUNICIPAL TAXES	3,750	-	-	-	3,750
TOTAL ASSISTANCE AND SERVICES	4,084,748	3,293,033	449,225	138,390	7,965,396
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
DAY NURSERIES FOR MENTALLY RETARDED	731	-	-	-	731
HOMES FOR RETARDED PERSONS	7,500	-	-	-	7,500
WORKSHOPS FOR MENTALLY RETARDED	14,921	-	-	-	14,921
TOTAL CAPITAL	23,152	-	-	-	23,152
GRAND TOTAL	4,107,900	3,293,033	449,225	138,390	7,988,548

TABLE 47  
COUNTY OF NORTHUMBERLAND  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1978

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u> \$	<u>FEDERAL</u> \$	<u>MUNICIPAL</u> \$	<u>OTHER SOURCES</u> \$	<u>TOTAL</u> \$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	381,280	605,908	226,999	-	1,214,187
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	4,925	48,280	53,205	-	106,410
FAMILY BENEFITS	1,315,916	1,232,356	-	-	2,548,272
MUNICIPAL HOMES FOR THE AGED	260,905	198,253	56,229	-	515,387
ELDERLY PERSONS' CENTRES	3,200	-	1,280	1,920	6,400
CHILD WELFARE - C.A.S.	190,656	214,461	101,089	-	506,206
JUVENILE DELINQUENCY	2,371	-	2,371	-	4,742
HOMEMAKERS AND NURSES SERVICES	15,141	14,266	7,352	-	36,759
VOCATIONAL REHABILITATION	48,160	29,645	-	-	77,805
WORKSHOPS FOR MENTALLY RETARDED	48,872	29,421	-	19,573	97,866
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	7,322	-	-	-	7,322
PAYMENTS IN LIEU OF MUNICIPAL TAXES	12,250	-	-	-	12,250
TOTAL ASSISTANCE AND SERVICES	2,290,998	2,372,590	448,525	21,493	5,133,606
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	3,282	-	-	-	3,282
WORKSHOPS FOR MENTALLY RETARDED	1,762	-	-	-	1,762
TOTAL CAPITAL	5,044	-	-	-	5,044
GRAND TOTAL	2,296,042	2,372,590	448,525	21,493	5,138,650

TABLE 48  
REGIONAL MUNICIPALITY OF OTTAWA-CARLETON  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1978

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u> \$	<u>FEDERAL</u> \$	<u>MUNICIPAL</u> \$	<u>OTHER SOURCES</u> \$	<u>TOTAL</u> \$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	3,107,832	4,909,725	2,110,603	-	10,128,160
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	176,836	1,733,464	1,910,300	-	3,820,600
FAMILY BENEFITS	12,178,858	11,405,502	-	-	23,584,360
MUNICIPAL HOMES FOR THE AGED	1,906,595	1,448,765	719,151	-	4,074,511
CHARITABLE INSTITUTIONS FOR ADULTS	921,482	655,793	-	296,418	1,873,693
ELDERLY PERSONS' CENTRES	99,084	-	-	59,451	198,168
DAY NURSERIES	1,741,576	1,911,987	39,633	-	4,566,954
DAY NURSERIES - CORPORATIONS	15,599	17,125	913,391	-	40,905
DAY NURSES FOR MENTALLY RETARDED	256,693	281,810	-	8,181	673,129
CHILD WELFARE - C.A.S.	3,396,881	3,821,002	-	134,626	8,999,854
INSTITUTIONS FOR CHILDREN AND YOUTH	467,885	-	1,781,971	-	584,856
CHARITABLE INSTITUTIONS FOR CHILDREN AND YOUTH	75,272	75,115	-	116,971	584,856
JUVENILE DELINQUENCY	16,850	-	-	37,597	187,984
HANDICAPPED YOUTH EMPLOYMENT	162,656	-	16,850	-	33,700
MENTAL HEALTH FACILITIES	4,057,726	-	-	-	162,656
HOMES FOR RETARDED PERSONS	234,297	-	-	-	4,057,726
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	121,274	142,483	-	94,195	470,975
HOMEMAKERS AND NURSES SERVICES	539,162	-	-	-	121,274
VOCATIONAL REHABILITATION	349,872	507,978	261,785	-	1,308,925
RESIDENTIAL INSTITUTIONS FOR REHABILITATION	74,571	215,364	-	-	565,236
WORKSHOPS FOR MENTALLY RETARDED	182,634	72,996	-	36,892	184,459
WORKSHOPS FOR DISABLED	88,824	136,203	-	-	318,837
WORKSHOPS FOR MENTALLY RETARDED	349,803	53,472	-	35,574	177,870
LIFE SKILLS TRAINING	95,775	210,583	-	140,097	700,483
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	68,360	95,775	-	-	191,550
WORK ACTIVITY PROJECTS	67,582	82,226	37,452	-	68,360
CREDIT COUNSELLING SERVICES	20,022	14,296	-	-	187,260
DEMONSTRATION PROJECTS	82,785	-	-	-	34,318
TOTAL ASSISTANCE AND SERVICES	30,856,786	27,791,664	7,791,136	960,002	67,399,588
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	7,434	-	-	-	7,434
DAY NURSERIES	11,930	-	-	-	11,930
DAY NURSERIES FOR MENTALLY RETARDED	7,447	-	-	-	7,447
HOMES FOR RETARDED PERSONS	189,997	-	-	-	189,997
WORKSHOPS FOR DISABLED	828	-	-	-	828
WORKSHOPS FOR MENTALLY RETARDED	25,931	-	-	-	25,931
TOTAL CAPITAL	243,567	-	-	-	243,567
GRAND TOTAL	31,100,353	27,791,664	7,791,136	960,002	67,643,155

TABLE 49  
COUNTY OF OXFORD  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1978

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u> \$	<u>FEDERAL</u> \$	<u>MUNICIPAL</u> \$	<u>OTHER SOURCES</u> \$	<u>TOTAL</u> \$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	383,145	603,209	232,213	-	1,218,567
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	9,281	90,980	100,261	-	200,522
FAMILY BENEFITS	1,424,871	1,334,392	-	-	2,759,263
MUNICIPAL HOMES FOR THE AGED	267,940	203,600	96,238	-	567,778
ELDERLY PERSONS' CENTRES	15,699	-	6,280	9,419	31,398
DAY NURSERIES - MUNICIPAL	67,854	74,493	35,587	-	177,934
DAY NURSERIES FOR MENTALLY RETARDED	26,934	29,559	-	14,126	70,629
CHILD WELFARE - C.A.S.	200,172	225,155	106,334	-	531,671
HOMES FOR RETARDED PERSONS	130,436	79,322	-	52,440	262,198
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	6,549	-	-	-	6,549
HOMEMAKERS AND NURSES SERVICES	10,730	10,109	5,210	-	26,049
VOCATIONAL REHABILITATION	38,009	23,396	-	-	61,405
WORKSHOPS FOR MENTALLY RETARDED	101,034	60,822	-	40,464	202,320
PAYMENTS IN LIEU OF MUNICIPAL TAXES	38,000	-	-	-	38,000
TOTAL ASSISTANCE AND SERVICES	2,720,654	2,735,057	582,123	116,449	6,154,283
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	608	-	-	-	608
DAY NURSERIES	101	-	-	-	101
DAY NURSERIES FOR MENTALLY RETARDED	158	-	-	-	158
HOMES FOR RETARDED PERSONS	29,750	-	-	-	29,750
WORKSHOPS FOR MENTALLY RETARDED	31,218	-	-	-	31,218
TOTAL CAPITAL	61,835	-	-	-	61,835
GRAND TOTAL	2,782,489	2,735,057	582,123	116,449	6,216,118

TABLE 50

DISTRICT OF PARRY SOUND  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1978

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u> \$	<u>FEDERAL</u> \$	<u>MUNICIPAL</u> \$	<u>OTHER SOURCES</u> \$	<u>TOTAL</u> \$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	108,312	194,324	69,676	-	372,312
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	5,204	51,020	56,224	-	112,448
FAMILY BENEFITS	1,356,844	1,270,885	-	-	2,627,529
MUNICIPAL HOMES FOR THE AGED	533,540	405,421	119,262	-	1,058,223
ELDERLY PERSONS' CENTRES	4,000	-	1,600	2,400	8,000
DAY NURSERIES - MUNICIPAL	12,894	14,154	6,762	-	33,810
CHILD WELFARE - C.A.S.	164,357	184,876	57,372	-	406,605
HANDICAPPED YOUTH EMPLOYMENT	9,980	-	-	-	9,980
HOMEMAKERS AND NURSES SERVICES	340	320	165	-	825
VOCATIONAL REHABILITATION	33,586	20,673	-	-	54,259
WORKSHOPS FOR MENTALLY RETARDED	41,189	24,796	-	16,496	82,481
LIFE SKILLS TRAINING	65,180	65,180	-	-	130,360
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	2,058	-	-	-	2,058
TOTAL ASSISTANCE AND SERVICES	2,337,484	2,231,449	311,061	18,896	4,898,890
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	15,155	-	-	-	15,155
DAY NURSERIES	1,020	-	-	-	1,020
HOMES FOR RETARDED PERSONS	6,000	-	-	-	6,000
WORKSHOPS FOR MENTALLY RETARDED	54,134	-	-	-	54,134
TOTAL CAPITAL	76,309	-	-	-	76,309
GRAND TOTAL	2,413,793	2,231,449	311,061	18,896	4,975,199

TABLE 51  
REGIONAL MUNICIPALITY OF PEEL  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1978

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL	FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	939,537	1,483,959	574,463	-	2,997,959
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	44,347	434,716	479,063	-	958,126
FAMILY BENEFITS	3,442,793	3,224,177	-	-	6,666,970
MUNICIPAL HOMES FOR THE AGED	1,430,245	1,86,800	611,273	-	3,128,318
CHARITABLE INSTITUTIONS FOR ADULTS	32,140	22,875	-	10,339	65,352
ELDERLY PERSONS' CENTRES	24,812	-	9,925	14,887	49,624
DAY NURSERIES	405,347	445,009	212,589	-	1,062,945
DAY NURSERIES - CORPORATIONS	32,691	35,891	-	17,146	85,728
DAY NURSERIES FOR MENTALLY RETARDED	65,796	72,235	-	34,508	172,539
CHILD WELFARE - C.A.S.	1,078,130	1,212,741	572,718	-	2,863,589
CHARITABLE INSTITUTIONS FOR CHILDREN AND YOUTH	17,440	17,403	-	8,711	43,554
JUVENILE DELINQUENCY	258,780	-	258,780	-	517,560
MENTAL HEALTH FACILITIES	50,953	-	-	-	50,953
HOMES FOR RETARDED PERSONS	221,706	134,826	-	89,133	445,665
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	115,880	-	-	-	115,880
HOMEMAKERS AND NURSES SERVICES	147,040	138,534	71,384	-	356,958
VOCATIONAL REHABILITATION	128,825	79,298	-	-	208,123
CHARITABLE INSTITUTIONS FOR REHABILITATION	25,264	24,731	-	12,499	62,494
WORKSHOPS FOR DISABLED	44,398	26,727	-	17,781	88,906
WORKSHOPS FOR MENTALLY RETARDED	361,341	217,529	-	144,718	723,588
LIFE SKILLS TRAINING	43,925	43,926	-	-	87,851
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	35,433	-	-	-	35,433
WORK ACTIVITY PROJECTS	5,822	7,084	3,227	-	16,133
CREDIT COUNSELLING SERVICES	18,727	13,372	-	-	32,099
DEMONSTRATION PROJECTS	51,152	-	-	-	51,152
TOTAL ASSISTANCE AND SERVICES	9,022,524	8,721,831	2,793,422	349,722	20,887,499
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS					
MUNICIPAL HOMES FOR THE AGED	86,317	-	-	-	86,317
DAY NURSERIES	14,875	-	-	-	14,875
DAY NURSERIES FOR HANDICAPPED CHILDREN	84,619	-	-	-	84,619
HOMES FOR RETARDED PERSONS	217,387	-	-	-	217,387
WORKSHOPS FOR DISABLED	36,442	-	-	-	36,442
WORKSHOPS FOR MENTALLY RETARDED	57,952	-	-	-	57,952
TOTAL CAPITAL	497,592	-	-	-	497,592
GRAND TOTAL	9,520,116	8,721,831	2,793,422	349,722	21,385,091



TABLE 52  
COUNTY OF PERTH:  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1978

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCE	63,342	99,990	42,274	-	205,606
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	1,698	16,641	18,339	-	36,678
FAMILY BENEFITS	435,845	408,170	-	-	844,015
CHARITABLE INSTITUTIONS FOR ADULTS	122,848	87,428	-	39,517	249,793
ELDERLY PERSONS' CENTRES	8,956	-	3,582	5,374	17,912
DAY NURSERIES - MUNICIPAL	36,079	39,609	18,922	-	94,610
CHILD WELFARE - C.A.S.	92,670	104,240	49,228	-	246,138
HOMEMAKERS AND NURSES SERVICES	9,195	8,663	4,465	-	22,323
VOCATIONAL REHABILITATION	18,014	11,088	-	-	29,102
WORKSHOPS FOR MENTALLY RETARDED	13,232	7,966	-	5,300	26,498
LIFE SKILLS TRAINING	16,200	16,201	-	-	32,401
PAYMENTS IN LIEU OF MUNICIPAL TAXES	11,300	-	-	-	11,300
TOTAL ASSISTANCE AND SERVICES	829,379	799,996	136,810	50,191	1,816,376
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
WORKSHOPS FOR MENTALLY RETARDED	111,989	-	-	-	111,989
GRAND TOTAL	941,368	799,996	136,810	50,191	1,928,365

\*\*EXCLUDING CITY OF STRATFORD

TABLE 53  
COUNTY OF PETERBOROUGH\*:  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1978

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL	FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	137,653	243,554	89,050	-	470,257
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	530	5,199	5,729	-	11,458
FAMILY BENEFITS	733,282	686,719	-	-	1,420,001
MUNICIPAL HOMES FOR THE AGED	7,535	5,725	2,966	-	16,226
CHARITABLE HOMES FOR ADULTS	1,045	743	-	336	2,124
DAY NURSERIES	22,041	24,198	11,559	-	57,798
CHILD WELFARE - C.A.S.	65,804	74,020	32,734	-	172,558
HOMEMAKERS AND NURSES SERVICES	2,802	2,641	1,361	-	6,804
VOCATIONAL REHABILITATION	23,565	14,506	-	-	38,071
TOTAL ASSISTANCE AND SERVICES	994,257	1,057,305	143,399	336	2,195,297

\*EXCLUDING CITY OF PETERBOROUGH

TABLE 54

CITY OF PETERBOROUGH  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1978

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u> \$	<u>FEDERAL</u> \$	<u>MUNICIPAL</u> \$	<u>OTHER SOURCES</u> \$	<u>TOTAL</u> \$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	558,323	879,604	367,085	-	1,805,012
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	10,177	99,757	109,934	-	219,868
FAMILY BENEFITS	2,319,356	2,172,077	-	-	4,491,433
MUNICIPAL HOMES FOR THE AGED	415,461	315,697	163,553	-	894,711
CHARITABLE HOMES FOR THE AGED	194,973	138,757	-	62,718	396,448
ELDERLY PERSONS' CENTRES	25,020	-	-	15,012	50,040
DAY NURSERIES - MUNICIPAL	57,880	63,543	10,008	-	131,431
DAY NURSERIES - CORPORATIONS	94,458	103,701	30,356	-	228,515
DAY NURSERIES FOR MENTALLY RETARDED	16,064	17,636	-	49,540	82,240
CHILD WELFARE - C.A.S.	178,690	201,001	-	8,425	388,116
JUVENILE DELINQUENCY	21,080	-	88,890	-	109,970
HANDICAPPED YOUTH EMPLOYMENT	31,755	-	21,080	-	52,835
MENTAL HEALTH FACILITIES	416,031	-	-	-	416,031
HOMES FOR RETARDED PERSONS	87,322	53,104	-	35,107	175,533
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	50,558	-	-	-	50,558
HOMEMAKERS AND NURSES SERVICES	41,040	38,666	19,926	-	99,632
VOCATIONAL REHABILITATION	34,741	21,384	-	-	56,125
WORKSHOPS FOR MENTALLY RETARDED	41,949	25,253	-	16,801	84,003
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	19,883	-	-	-	19,883
WORK ACTIVITY PROJECTS	23,169	28,189	12,839	-	64,197
CREDIT COUNSELLING SERVICES	6,511	4,649	-	-	11,160
TOTAL ASSISTANCE AND SERVICES	4,644,441	4,163,018	823,671	187,603	9,818,733
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	4,913	-	-	-	4,913
DAY NURSERIES	7,433	-	-	-	7,433
HOMES FOR RETARDED PERSONS	7,500	-	-	-	7,500
HOMES FOR DEAF AND MUTE	90,968	-	-	-	90,968
WORKSHOPS FOR MENTALLY RETARDED	209,088	-	-	-	209,088
TOTAL CAPITAL	319,902	-	-	-	319,902
GRAND TOTAL	4,964,343	4,163,018	823,671	187,603	10,138,635

TABLE 55  
UNITED COUNTIES OF PRESCOTT & RUSSELL  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1978

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL \$	FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	701,157	1,106,522	424,543	-	2,232,222
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	10,282	100,789	111,071	-	222,142
FAMILY BENEFITS	2,287,560	2,142,301	-	-	4,429,861
MUNICIPAL HOMES FOR THE AGED	255,951	194,490	89,268	-	539,709
CHARITABLE HOMES FOR ADULTS	113,322	80,648	-	36,453	230,423
ELDERLY PERSONS' CENTRES	9,200	-	3,680	5,520	18,400
DAY NURSERIES - MUNICIPAL	60,001	65,871	31,468	-	157,340
CHILD WELFARE - C.A.S.	220,219	247,714	116,983	-	584,916
HANDICAPPED YOUTH EMPLOYMENT	9,650	-	-	-	9,650
HOMES FOR RETARDED PERSONS	37,715	22,935	-	15,163	75,813
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	1,400	-	-	-	1,400
HOMEMAKERS AND NURSES SERVICES	23,298	21,950	11,312	-	56,560
VOCATIONAL REHABILITATION	29,620	18,233	-	-	47,853
WORKSHOPS FOR MENTALLY RETARDED	27,705	16,679	-	11,096	55,480
LIFE SKILLS TRAINING	48,100	48,100	-	-	96,200
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	42,138	-	-	-	42,138
FAMILY SERVICES AGENCIES	2,301	1,899	-	-	4,200
WORK ACTIVITY PROJECTS	41,270	50,211	22,870	-	114,351
PAYMENTS IN LIEU OF MUNICIPAL TAXES	4,450	-	-	-	4,450
TOTAL ASSISTANCE AND SERVICES	3,925,349	4,118,342	811,195	68,232	8,923,118
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS					
MUNICIPAL HOMES FOR THE AGED	130,000	-	-	-	130,000
HOMES FOR RETARDED PERSONS	9,500	-	-	-	9,500
WORKSHOPS FOR MENTALLY RETARDED	2,658	-	-	-	2,658
TOTAL CAPITAL	142,158	-	-	-	142,158
GRAND TOTAL	4,067,507	4,118,342	811,195	68,232	9,065,276

TABLE 56  
COUNTY OF PRINCE EDWARD  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1978

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	28,515	44,894	17,747	-	91,156
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	2,594	25,422	28,016	-	56,032
FAMILY BENEFITS	591,732	554,157	-	-	1,145,889
MUNICIPAL HOMES FOR THE AGED	162,220	123,266	41,232	-	326,718
ELDERLY PERSONS' CENTRES	1,600	-	640	960	3,200
DAY NURSERIES - MUNICIPAL	1,877	2,062	985	-	4,924
DAY NURSERIES FOR MENTALLY RETARDED	13,668	15,006	-	7,168	35,842
CHILD WELFARE - C.A.S.	78,966	88,825	41,948	-	209,739
HOMEMAKERS AND NURSES SERVICES	2,220	2,091	1,078	-	5,389
VOCATIONAL REHABILITATION	16,743	10,306	-	-	27,049
WORKSHOPS FOR MENTALLY RETARDED	18,586	11,189	-	7,444	37,219
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	20,525	-	-	-	20,525
DEMONSTRATION PROJECTS	7,159	-	-	-	7,159
PAYMENTS IN LIEU OF MUNICIPAL TAXES	22,800	-	-	-	22,800
TOTAL ASSISTANCE AND SERVICES	969,205	877,218	131,646	15,572	1,993,641
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
DAY NURSERIES FOR MENTALLY RETARDED	542	-	-	-	542
<u>TOTAL</u>	969,747	877,218	131,646	15,572	1,994,183

TABLE 57  
DISTRICT OF RAINY RIVER  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1978

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u> \$	<u>FEDERAL</u> \$	<u>MUNICIPAL</u> \$	<u>OTHER SOURCES</u> \$	<u>TOTAL</u> \$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	79,796	190,654	67,348	-	337,798
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	3,769	36,949	40,718	-	81,436
FAMILY BENEFITS	761,411	713,062	-	-	1,474,473
MUNICIPAL HOMES FOR THE AGED	450,252	342,132	139,394	-	931,778
ELDERLY PERSONS' CENTRES	27,648	-	11,059	16,589	55,296
CHILD WELFARE - C.A.S.	133,549	150,224	33,009	-	316,782
HOMES FOR RETARDED PERSONS	51,859	31,537	-	20,849	104,245
HOMEMAKERS AND NURSES SERVICES	1,906	1,796	925	-	4,627
VOCATIONAL REHABILITATION	18,362	11,302	-	-	29,664
WORKSHOPS FOR MENTALLY RETARDED	81,767	49,223	-	32,748	163,738
TOTAL ASSISTANCE AND SERVICES	1,610,319	1,526,879	292,453	70,186	3,499,837
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	7,762	-	-	-	7,762
WORKSHOPS FOR MENTALLY RETARDED	20,256	-	-	-	20,256
TOTAL CAPITAL	28,018	-	-	-	28,018
GRAND TOTAL	1,638,337	1,526,879	292,453	70,186	3,527,855



TABLE 58  
COUNTY OF RENFREW  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1978

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL	FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	313,888	494,584	196,599	-	1,005,071
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	1,746	17,116	18,882	-	37,724
FAMILY BENEFITS	3,812,268	3,570,190	-	-	7,382,458
MUNICIPAL HOMES FOR THE AGED	1,403,473	1,066,457	365,160	-	2,835,090
CHARITABLE INSTITUTIONS FOR ADULTS	305,062	217,104	-	98,131	620,297
ELDERLY PERSONS' CENTRES	4,000	-	-	2,400	8,000
DAY NURSERIES	47,621	52,281	1,600	-	124,878
CHILD WELFARE - C.A.S.	278,760	313,564	24,976	-	724,999
HOMES FOR RETARDED PERSONS	21,920	15,331	132,675	-	44,064
HOMEMAKERS AND NURSES SERVICES	11,548	10,880	-	8,813	28,035
VOCATIONAL REHABILITATION	58,207	35,829	5,607	-	94,036
CHARITABLE INSTITUTIONS FOR REHABILITATION	33,062	32,364	-	-	81,783
WORKSHOPS FOR MENTALLY RETARDED	72,159	43,440	-	16,357	144,499
LIFE SKILLS TRAINING	32,662	32,663	-	28,900	65,325
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	75,217	-	-	-	75,217
FAMILY SERVICES AGENCIES	3,709	3,063	-	-	6,772
TOTAL ASSISTANCE AND SERVICES	6,475,302	5,902,866	745,479	154,601	13,278,248
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS					
MUNICIPAL HOMES FOR THE AGED	5,764	-	-	-	5,764
DAY NURSERIES	1,586	-	-	-	1,586
WORKSHOPS FOR MENTALLY RETARDED	1,000	-	-	-	1,000
GRAND TOTAL	6,482,652	5,902,866	745,479	154,601	13,285,600

TABLE 59  
CITY OF ST. THOMAS  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1978

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	67,820	106,794	39,211	-	213,825
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	1,644	16,117	17,761	-	35,522
FAMILY BENEFITS	739,996	693,006	-	-	1,433,002
MUNICIPAL HOMES FOR THE AGED	265,565	201,794	141,657	-	609,016
CHARITABLE INSTITUTIONS FOR ADULTS	9,541	6,790	-	3,069	19,400
ELDERLY PERSONS' CENTRES	571	-	228	343	1,142
DAY NURSERIES - MUNICIPAL	5,795	6,363	3,040	-	15,199
DAY NURSERIES FOR MENTALLY RETARDED	57,941	63,612	-	30,388	151,941
CHILD WELFARE - C.A.S.	90,025	101,265	47,823	-	239,113
INSTITUTIONS FOR CHILDREN AND YOUTH	73,870	-	-	19,968	93,838
HANDICAPPED YOUTH EMPLOYMENT	3,063	-	-	-	3,063
HOMES FOR RETARDED PERSONS	65,208	39,655	-	26,216	131,079
HOMEMAKERS AND NURSES SERVICES	2,080	1,959	1,010	-	5,049
VOCATIONAL REHABILITATION	12,262	7,548	-	-	19,810
WORKSHOPS FOR MENTALLY RETARDED	30,150	18,150	-	12,075	60,375
LIFE SKILLS TRAINING	9,375	9,375	-	-	18,750
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	20,955	-	-	-	20,955
TOTAL ASSISTANCE AND SERVICES	1,461,862	1,272,428	250,730	92,059	3,077,079
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	572	-	-	-	572
WORKSHOPS FOR MENTALLY RETARDED	9,186	-	-	-	9,186
TOTAL CAPITAL	9,758	-	-	-	9,758
GRAND TOTAL	1,471,620	1,272,428	250,730	92,059	3,086,837

TABLE 60  
CITY OF SARNIA  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1978

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL	FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	191,100	299,780	121,570	-	612,450
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	9,398	92,126	101,524	-	203,048
FAMILY BENEFITS	1,415,981	1,326,067	-	-	2,742,048
MUNICIPAL HOMES FOR THE AGED	391,638	297,594	179,913	-	869,145
ELDERLY PERSONS' CENTRES	2,000	-	800	1,200	4,000
DAY NURSERIES	65,592	72,010	34,400	-	172,002
DAY NURSERIES - CORPORATIONS	26,009	28,553	-	13,641	68,203
DAY NURSERIES FOR MENTALLY RETARDED	41,604	45,674	-	21,819	109,097
CHILD WELFARE - C.A.S.	210,410	236,681	89,891	-	536,982
INSTITUTIONS FOR CHILDREN AND YOUTH	77,199	-	-	19,300	96,499
JUVENILE DELINQUENCY	315	-	315	-	630
MENTAL HEALTH FACILITIES	357,510	-	-	-	357,510
HOMES FOR RETARDED PERSONS	52,015	31,631	-	20,911	104,557
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	12,257	-	-	-	12,257
HOMEMAKERS AND NURSES SERVICES	19,840	18,692	9,633	-	48,165
VOCATIONAL REHABILITATION	26,361	16,227	-	-	42,588
WORKSHOPS FOR DISABLED	54,590	32,864	-	21,864	109,318
WORKSHOPS FOR MENTALLY RETARDED	140,789	84,755	-	56,386	281,930
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	35,431	-	-	-	35,431
CREDIT COUNSELLING SERVICES	10,507	7,502	-	-	18,009
TOTAL ASSISTANCE AND SERVICES	3,140,546	2,590,156	538,046	155,121	6,423,869
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS					
DAY NURSERIES FOR MENTALLY RETARDED	336	-	-	-	336
MENTAL HEALTH FACILITIES	26,625	-	-	-	26,625
WORKSHOPS FOR DISABLED	67,876	-	-	-	67,876
WORKSHOPS FOR MENTALLY RETARDED	30,345	-	-	-	30,345
TOTAL CAPITAL	125,182	-	-	-	125,182
GRAND TOTAL	3,265,728	2,590,156	538,046	155,121	6,549,051

TABLE 61  
CITY OF SAULT STE. MARIE  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1978

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u> \$	<u>FEDERAL</u> \$	<u>MUNICIPAL</u> \$	<u>OTHER SOURCES</u> \$	<u>TOTAL</u> \$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	668,522	1,061,024	378,212	-	2,107,758
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	8,924	87,473	96,397	-	192,794
FAMILY BENEFITS	2,858,257	2,676,759	-	-	5,535,016
MUNICIPAL HOMES FOR THE AGED	644,598	489,811	242,970	-	1,377,379
ELDERLY PERSONS' CENTRES	19,550	-	7,820	11,730	39,100
DAY NURSERIES	59,112	64,896	31,002	-	155,010
DAY NURSERIES FOR MENTALLY RETARDED	18,804	20,644	-	9,862	49,310
CHILD WELFARE - C.A.S.	295,452	332,342	126,041	-	753,835
JUVENILE DELINQUENCY	7,346	-	7,346	-	14,692
HANDICAPPED YOUTH EMPLOYMENT	29,371	-	-	-	29,372
HOMES FOR RETARDED PERSONS	62,127	37,781	-	24,977	124,885
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	28,569	-	-	-	28,569
HOMEMAKERS AND NURSES SERVICES	15,621	14,718	7,585	-	37,924
VOCATIONAL REHABILITATION	57,761	35,554	-	-	93,315
CHARITABLE INSTITUTIONS FOR REHABILITATION	28,082	27,489	-	13,893	69,464
WORKSHOPS FOR DISABLED	48,376	29,123	-	19,375	96,874
WORKSHOPS FOR MENTALLY RETARDED	87,169	52,476	-	34,911	174,556
LIFE SKILLS TRAINING	48,275	48,276	-	-	96,551
FAMILY SERVICES AGENCIES	1,074	886	-	-	1,960
CREDIT COUNSELLING SERVICES	14,370	10,261	-	-	24,631
TOTAL ASSISTANCE AND SERVICES	5,001,361	4,989,513	897,373	114,748	11,002,995
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
HOMES FOR RETARDED PERSONS	6,000	-	-	-	6,000
WORKSHOPS FOR DISABLED	2,497	-	-	-	2,497
WORKSHOPS FOR MENTALLY RETARDED	2,702	-	-	-	2,702
TOTAL CAPITAL	11,199	-	-	-	11,199
GRAND TOTAL	5,012,560	4,989,513	897,373	114,748	11,014,194

TABLE 62  
COUNTY OF SIMCOE\*\*  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1978

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u> \$	<u>FEDERAL</u> \$	<u>MUNICIPAL</u> \$	<u>OTHER SOURCES</u> \$	<u>TOTAL</u> \$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	603,514	992,935			2,025,305
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	21,247	208,272	428,856	-	459,038
FAMILY BENEFITS	3,756,038	3,517,531	229,519	-	7,273,569
MUNICIPAL HOMES FOR THE AGED	588,017	446,816	90,841	-	1,125,674
CHARITABLE HOMES FOR ADULTS	140,508	99,995	-	45,198	285,701
ELDERLY PERSONS' CENTRES	22,116	-	8,846	13,270	44,232
DAY NURSERIES - MUNICIPAL	49,417	54,253	25,918	-	129,588
DAY NURSERIES - CORPORATIONS	6,440	7,070	-	3,378	16,888
DAY NURSERIES FOR MENTALLY RETARDED	22,171	24,340	-	11,628	58,139
CHILD WELFARE - C.A.S.	430,648	484,418	212,696	-	1,127,762
INSTITUTIONS FOR CHILDREN AND YOUTH	43,769	-	-	10,942	54,711
JUVENILE DELINQUENCY	20,616	-	20,616	-	41,232
MENTAL HEALTH FACILITIES - OPERATING	1,258,400	-	-	-	1,258,400
HOMES FOR RETARDED PERSONS	50,732	30,851	-	20,395	101,978
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	40,357	-	-	-	40,357
HOMEMAKERS AND NURSES SERVICES	27,675	26,074	13,428	-	67,177
VOCATIONAL REHABILITATION	130,351	80,238	-	-	210,589
CHARITABLE INSTITUTIONS FOR REHABILITATION	91,484	89,551	-	45,259	226,294
WORKSHOPS FOR MENTALLY RETARDED	170,591	102,696	-	68,321	341,608
LIFE SKILLS TRAINING	20,400	20,400	-	-	40,800
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	85,799	-	-	-	85,799
CREDIT COUNSELLING SERVICES	14,627	10,444	-	-	25,071
PAYMENTS IN LIEU OF MUNICIPAL TAXES	81,150	-	-	-	81,150
TOTAL ASSISTANCE AND SERVICES	7,676,067	6,195,884	1,030,720	218,391	15,121,062
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	1,811	-	-	-	1,811
DAY NURSERIES	27,825	-	-	-	27,825
DAY NURSERIES FOR MENTALLY RETARDED	1,336	-	-	-	1,336
HOMES FOR RETARDED PERSONS	2,947	-	-	-	2,947
WORKSHOPS FOR MENTALLY RETARDED	163,526	-	-	-	163,526
TOTAL CAPITAL	197,445	-	-	-	197,445
GRAND TOTAL	7,873,512	6,195,884	1,030,720	218,391	15,318,507

\*\*EXCLUDING CITY OF BARRIE

TABLE 63  
UNITED COUNTIES OF STORMONT, DUNDAS AND GLENGARRY\*  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1978

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	138,428	217,349	83,524	-	439,301
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	6,371	62,446	68,817	-	137,634
FAMILY BENEFITS	1,697,804	1,589,993	-	-	3,287,797
CHARITABLE HOMES FOR ADULTS	315,061	224,220	-	101,347	640,628
ELDERLY PERSONS' CENTRES	5,600	-	2,240	3,360	11,200
DAY NURSERIES - MUNICIPAL	3,732	4,098	1,957	-	9,787
CHILD WELFARE - C.A.S.	179,310	201,696	90,711	-	471,717
JUVENILE DELINQUENCY	1,585	-	1,585	-	3,170
HOMES FOR RETARDED PERSONS	17,116	10,408	-	6,881	34,405
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	4,655	-	-	-	4,655
HOMEMAKERS AND NURSES SERVICES	11,630	10,958	5,647	-	28,235
VOCATIONAL REHABILITATION	33,182	20,425	-	-	53,607
WORKSHOPS FOR MENTALLY RETARDED	25,174	15,155	-	10,082	50,411
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	36,669	-	-	-	36,669
TOTAL ASSISTANCE AND SERVICES	2,476,317	2,356,748	254,481	121,670	5,209,216
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	3,358	-	-	-	3,358
HOMES FOR RETARDED PERSONS	6,000	-	-	-	6,000
WORKSHOPS FOR MENTALLY RETARDED	2,107	-	-	-	2,107
TOTAL CAPITAL	11,465	-	-	-	11,465
GRAND TOTAL	2,487,782	2,356,748	254,481	121,670	5,220,681

\*EXCLUDING CITY OF CORNWALL



TABLE 64  
CITY OF STRATFORD  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1978

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	82,921	129,795			267,777
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	3,297	32,517	55,061	-	71,228
FAMILY BENEFITS	516,997	484,168	35,614	-	1,001,165
MUNICIPAL HOMES FOR THE AGED	169,480	128,782		-	394,579
ELDERLY PERSONS' CENTRES	7,416	-	96,317	-	14,832
DAY NURSERIES	70,968	77,913	2,966	4,450	186,101
CHILD WELFARE - C.A.S.	98,994	111,354	37,220	-	262,935
HANDICAPPED YOUTH EMPLOYMENT	6,273	-	52,587	-	6,273
HOMES FOR RETARDED PERSONS	55,303	33,631	-	22,233	111,167
HOMEMAKERS AND NURSES SERVICES	12,393	11,677	6,018	-	30,088
VOCATIONAL REHABILITATION	11,635	7,162	-	-	18,797
WORKSHOPS FOR MENTALLY RETARDED	35,841	21,577	-	14,355	71,773
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	22,033	-	-	-	22,033
FAMILY SERVICES AGENCIES	192	158	-	-	350
CREDIT COUNSELLING SERVICES	6,737	4,810	-	-	11,547
TOTAL ASSISTANCE AND SERVICES	1,100,480	1,043,344	285,783	41,038	2,470,645
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	13,488	-	-	-	13,488
DAY NURSERIES	2,170	-	-	-	2,170
HOMES FOR RETARDED PERSONS	53,655	-	-	-	53,655
TOTAL CAPITAL	69,313	-	-	-	69,313
GRAND TOTAL	1,169,793	1,043,344	285,783	41,038	2,539,958

TABLE 65  
DISTRICT OF SUDBURY  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1978

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u> \$	<u>FEDERAL</u> \$	<u>MUNICIPAL</u> \$	<u>OTHER SOURCES</u> \$	<u>TOTAL</u> \$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,456,511	2,344,901	766,982	-	4,568,394
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	29,694	291,085	320,779	-	641,558
FAMILY BENEFITS	6,334,493	5,932,233	-	-	12,266,746
MUNICIPAL HOMES FOR THE AGED	484,611	168,241	145,687	-	998,539
CHARITABLE INSTITUTIONS FOR ADULTS	36,744	26,149	-	11,820	74,713
ELDERLY PERSONS' CENTRES	12,000	-	4,800	7,200	24,000
DAY NURSERIES	56,186	31,683	29,467	-	147,336
DAY NURSERIES - CORPORATIONS	6,944	7,623	-	3,642	18,209
DAY NURSERIES FOR MENTALLY RETARDED	63,728	69,964	-	33,423	167,115
CHILD WELFARE - C.A.S.	1,266,631	1,424,778	495,954	-	3,187,363
INSTITUTIONS FOR CHILDREN AND YOUTH	121,549	-	-	30,387	151,936
JUVENILE DELINQUENCY	4,211	-	4,211	-	8,422
HANDICAPPED YOUTH EMPLOYMENT	1,440	-	-	-	1,440
MENTAL HEALTH FACILITIES	1,773,921	-	-	-	1,773,921
HOMES FOR RETARDED PERSONS	128,135	77,923	-	51,514	257,572
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	241,817	-	-	-	241,817
HOMEMAKERS AND NURSES SERVICES	85,764	80,804	41,642	-	208,210
VOCATIONAL REHABILITATION	171,924	105,828	-	-	277,752
CHARITABLE INSTITUTIONS FOR REHABILITATION	40,583	39,726	-	20,077	100,386
WORKSHOPS FOR DISABLED	1,727	1,040	-	692	3,459
WORKSHOPS FOR MENTALLY RETARDED	180,199	108,481	-	72,170	360,850
LIFE SKILLS TRAINING	46,090	-	-	-	92,179
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	59,413	-	-	-	59,413
CREDIT COUNSELLING SERVICES	11,460	-	-	-	19,643
DEMONSTRATION PROJECTS	14,393	8,183	-	-	14,393
TOTAL ASSISTANCE AND SERVICES	12,630,168	10,994,751	1,809,522	230,925	25,665,366
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	13,438	-	-	-	13,438
ELDERLY PERSONS' CENTRES	20,466	-	-	-	20,466
DAY NURSERIES	26,547	-	-	-	26,547
DAY NURSERIES FOR MENTALLY RETARDED	5,279	-	-	-	5,279
COMMUNITY MENTAL HEALTH FACILITIES	275,000	-	-	-	275,000
HOMES FOR RETARDED PERSONS	20,000	-	-	-	20,000
WORKSHOPS FOR MENTALLY RETARDED	20,408	-	-	-	20,408
INSTITUTIONS FOR CHILDREN AND YOUTH	39,000	-	-	-	39,000
TOTAL CAPITAL	420,138	-	-	-	420,138
GRAND TOTAL	13,050,306	10,994,751	1,809,522	230,925	26,085,504

TABLE 66  
DISTRICT OF THUNDER BAY:  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1978

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	268,472	649,396	112,513	-	1,030,381
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	1,751	17,185	18,916	-	37,832
FAMILY BENEFITS	788,870	738,776	-	-	1,527,646
MUNICIPAL HOMES FOR THE AGED	108,235	82,244	62,246	-	252,725
DAY NURSERIES	56,692	62,239	29,733	-	148,664
CHILD WELFARE - C.A.S.	101,055	113,673	34,608	-	249,336
HOMES FOR RETARDED PERSONS	61,542	37,425	-	24,742	123,709
HOMEMAKERS AND NURSES SERVICES	8,565	8,070	4,159	-	20,794
VOCATIONAL REHABILITATION	50,212	30,909	-	-	81,121
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	11,310	-	-	-	11,310
TOTAL ASSISTANCE AND SERVICES	1,456,704	1,739,897	262,175	24,742	3,483,518
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	5,903	-	-	-	5,903
HOMES FOR RETARDED PERSONS	17,308	-	-	-	17,308
WORKSHOPS FOR MENTALLY RETARDED	66,000	-	-	-	66,000
TOTAL CAPITAL	89,211	-	-	-	89,211
GRAND TOTAL	1,545,915	1,739,897	262,175	24,742	3,572,729

\*EXCLUDING CITY OF THUNDER BAY

TABLE 67  
CITY OF THUNDER BAY  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1973

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	832,902	1,319,547	583,580	-	2,736,029
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	26,089	255,745	281,834	-	563,668
FAMILY BENEFITS	3,259,527	3,052,548	-	-	6,312,075
MUNICIPAL HOMES FOR THE AGED	2,372,365	1,802,689	1,008,129	-	5,183,183
CHARITABLE INSTITUTIONS FOR ADULTS	10,527	7,492	-	3,386	21,405
ELDERLY PERSONS' CENTRES	20,950	-	8,380	12,570	41,900
DAY NURSERIES	160,488	176,193	84,170	-	420,851
DAY NURSERIES FOR MENTALLY RETARDED	85,156	93,488	-	44,661	223,305
CHILD WELFARE - C.A.S.	709,682	797,166	242,698	-	1,748,546
INSTITUTIONS FOR CHILDREN AND YOUTH	77,521	-	-	19,380	96,901
CHARITABLE INSTITUTIONS FOR CHILDREN AND YOUTH	13,698	-	-	6,842	34,209
HANDICAPPED YOUTH EMPLOYMENT	11,435	-	-	-	11,435
MENTAL HEALTH FACILITIES	1,109,415	13,669	-	-	1,109,415
HOMES FOR RETARDED PERSONS	62,057	68,129	-	45,039	225,197
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	74,016	-	-	62,057	136,073
HOMEMAKERS AND NURSES SERVICES	140,747	69,738	35,939	-	246,424
VOCATIONAL REHABILITATION	909,908	86,637	-	-	996,545
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	78,139	678,581	-	-	756,720
CHARITABLE INSTITUTIONS FOR REHABILITATION	68,913	68,657	-	34,699	173,495
WORKSHOPS FOR DISABLED	133,662	41,886	-	27,600	203,148
WORKSHOPS FOR MENTALLY RETARDED	26,502	80,465	-	53,532	160,500
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	5,749	-	-	-	5,749
FAMILY SERVICES AGENCIES	106,258	4,746	-	-	111,004
WORK ACTIVITY PROJECTS	10,908	129,280	58,885	-	299,073
CREDIT COUNSELLING SERVICES	11,795	7,789	-	-	19,584
DEMONSTRATION PROJECTS	14,300	-	-	-	14,300
PAYMENTS IN LIEU OF MUNICIPAL TAXES	-	-	-	-	-
TOTAL ASSISTANCE AND SERVICES	10,435,741	8,754,045	2,303,615	247,709	21,741,110
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	72,430	-	-	-	72,430
DAY NURSERIES FOR MENTALLY RETARDED	9,972	-	-	-	9,972
WORKSHOPS FOR DISABLED	9,456	-	-	-	9,456
WORKSHOPS FOR MENTALLY RETARDED	15,769	-	-	-	15,769
TOTAL CAPITAL	98,627	-	-	-	98,627
GRAND TOTAL	10,534,368	8,754,045	2,303,615	247,709	21,839,737

TABLE 68  
DISTRICT OF TIMISKAMING  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1978

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u> \$	<u>FEDERAL</u> \$	<u>MUNICIPAL</u> \$	<u>OTHER SOURCES</u> \$	<u>TOTAL</u> \$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	559,400	887,320	223,828	-	1,670,548
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	1,912	18,739	20,651	-	41,302
FAMILY BENEFITS	2,147,274	2,010,923	-	-	4,158,197
MUNICIPAL HOMES FOR THE AGED	193,023	146,672	44,488	-	384,183
CHARITABLE HOMES FOR THE AGED	17,105	12,173	-	-	34,780
ELDERLY PERSONS' CENTRES	3,200	-	1,280	5,502	6,400
DAY NURSERIES - MUNICIPAL	13,501	14,821	7,081	1,920	35,403
CHILD WELFARE - C.A.S.	218,655	245,955	112,402	-	577,012
HOMES FOR RETARDED PERSONS	22,662	13,781	-	9,111	45,554
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	60,316	-	-	-	60,316
HOMEMAKERS AND NURSES SERVICES	10,324	9,727	5,013	-	25,064
VOCATIONAL REHABILITATION	32,483	19,995	-	-	52,478
WORKSHOPS FOR MENTALLY RETARDED	49,387	29,731	-	19,780	98,898
TOTAL ASSISTANCE AND SERVICES	3,329,242	3,409,837	414,743	36,313	7,190,135
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	663	-	-	-	663
DAY NURSERIES	32,982	-	-	-	32,982
HOMES FOR RETARDED PERSONS	8,000	-	-	-	8,000
WORKSHOPS FOR MENTALLY RETARDED	86,770	-	-	-	86,770
TOTAL CAPITAL	128,415	-	-	-	128,415
GRAND TOTAL	3,457,657	3,409,837	414,743	36,313	7,318,550

TABLE 69  
CITY OF TIMMINS  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1978

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	271,796	426,742	161,182	-	859,720
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	6,341	62,162	68,503	-	137,006
FAMILY BENEFITS	2,131,001	1,995,682	-	-	4,126,683
MUNICIPAL HOMES FOR THE AGED	605,132	459,821	168,774	-	1,233,727
ELDERLY PERSONS' CENTRES	1,600	-	640	960	3,200
DAY NURSERIES - MUNICIPAL	27,901	30,632	14,633	-	73,166
DAY NURSERIES FOR MENTALLY RETARDED	5,550	6,094	-	2,911	14,555
CHILD WELFARE - C.A.S.	281,776	316,958	148,190	-	746,924
HANDICAPPED YOUTH EMPLOYMENT	530	-	-	-	580
MENTAL HEALTH FACILITIES	108,000	-	-	-	108,000
HOMES FOR RETARDED PERSONS	51,284	31,188	-	20,618	103,090
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	27,413	-	-	-	27,413
HOMEMAKERS AND NURSES SERVICES	10,368	9,768	5,034	-	25,170
VOCATIONAL REHABILITATION	33,768	20,786	-	-	54,554
WORKSHOPS FOR DISABLED	53,499	32,206	-	21,426	107,131
WORKSHOPS FOR MENTALLY RETARDED	29,924	18,015	-	11,984	59,923
LIFE SKILLS TRAINING	6,102	6,103	-	-	12,205
FAMILY SERVICES AGENCIES	398	328	-	-	726
PAYMENTS IN LIEU OF MUNICIPAL TAXES	2,500	-	-	-	2,500
TOTAL ASSISTANCE AND SERVICES	3,654,933	3,416,485	566,956	57,899	7,696,273
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	2,604	-	-	-	2,604
WORKSHOPS FOR DISABLED	9,147	-	-	-	9,147
WORKSHOPS FOR MENTALLY RETARDED	81,277	-	-	-	81,277
TOTAL CAPITAL	93,028	-	-	-	93,028
GRAND TOTAL	3,747,961	3,416,485	566,956	57,899	7,789,301



TABLE 70  
MUNICIPALITY OF METROPOLITAN TORONTO  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1978

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL \$	FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	18,750,232	29,627,453	12,463,924	-	60,841,609
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	499,977	4,901,104	5,401,081	-	10,802,162
FAMILY BENEFITS	48,067,881	45,015,577	-	-	93,083,458
MUNICIPAL HOMES FOR THE AGED	10,377,989	7,885,922	3,368,105	-	21,632,016
CHARITABLE INSTITUTIONS FOR ADULTS	5,669,514	4,034,831	-	1,823,744	11,528,089
ELDERLY PERSONS' CENTRES	867,555	-	347,022	520,533	1,735,110
DAY NURSERIES	6,376,312	7,000,225	3,344,133	-	16,720,670
DAY NURSERIES - CORPORATIONS	144,314	158,436	-	75,688	378,438
DAY NURSERIES FOR MENTALLY RETARDED	220,508	242,085	-	115,648	578,241
CHILD WELFARE - C.A.S.	13,370,613	15,040,017	7,102,658	-	35,513,288
INSTITUTIONS FOR CHILDREN AND YOUTH	1,252,339	-	-	313,085	1,565,424
CHARITABLE INSTITUTIONS FOR CHILDREN AND YOUTH	263,725	263,179	-	131,726	658,630
JUVENILE DELINQUENCY	410,164	-	410,164	-	820,328
HANDICAPPED YOUTH EMPLOYMENT	373,405	-	-	-	373,405
MENTAL HEALTH FACILITIES	10,131,744	-	-	-	10,131,744
HOMES FOR RETARDED PERSONS	1,062,036	645,857	-	426,973	2,134,866
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	699,130	-	-	-	699,130
HOMEMAKERS AND NURSERY SERVICES	748,781	705,471	363,579	-	1,817,831
VOCATIONAL REHABILITATION	1,579,420	972,216	-	-	2,551,636
CHARITABLE INSTITUTIONS FOR REHABILITATION	318,596	311,868	-	157,616	788,080
WORKSHOPS FOR DISABLED	1,839,349	1,107,294	-	736,661	3,683,304
WORKSHOPS FOR MENTALLY RETARDED	630,068	379,304	-	252,343	1,261,715
LIFE SKILLS TRAINING	204,661	204,660	-	-	409,321
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	157,738	-	-	-	157,738
FAMILY SERVICES AGENCIES	48,502	40,048	-	-	88,550
WORK ACTIVITY PROJECTS	100,277	122,005	55,570	-	277,852
CREDIT COUNSELLING SERVICES	50,727	36,220	-	-	86,947
DEMONSTRATION PROJECTS	210,479	36,246	-	-	246,725
PAYMENTS IN LIEU OF MUNICIPAL TAXES	27,025	-	-	-	27,025
TOTAL ASSISTANCE AND SERVICES	124,453,061	118,730,018	32,856,236	4,554,017	280,593,332
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS					
MUNICIPAL HOMES FOR THE AGED	77,069	-	-	-	77,069
CHARITABLE INSTITUTIONS FOR ADULTS	735,400	-	-	-	735,400
ELDERLY PERSONS' CENTRES	91,535	-	-	-	91,535
DAY NURSERIES	244,962	-	-	-	244,962
DAY NURSERIES FOR MENTALLY RETARDED	4,475	-	-	-	4,475
COMMUNITY MENTAL HEALTH FACILITIES	40,665	-	-	-	40,665
HOMES FOR RETARDED PERSONS	172,188	-	-	-	172,188
WORKSHOPS FOR DISABLED	568,804	-	-	-	568,804
WORKSHOPS FOR MENTALLY RETARDED	129,936	-	-	-	129,936
TOTAL CAPITAL	2,065,034	-	-	-	2,065,034
GRAND TOTAL	126,518,095	118,730,018	32,856,236	4,554,017	282,658,366

TABLE 71  
COUNTY OF VICTORIA  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1978

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u> \$	<u>FEDERAL</u> \$	<u>MUNICIPAL</u> \$	<u>OTHER SOURCES</u> \$	<u>TOTAL</u> \$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	107,386	168,420	62,184	-	337,990
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	5,427	53,203	56,630	-	117,260
FAMILY BENEFITS	1,223,284	1,145,605	-	-	2,368,889
MUNICIPAL HOMES FOR THE AGED	318,333	241,891	84,527	-	644,751
ELDERLY PERSONS' CENTRES	400	-	160	240	800
DAY NURSERIES - MUNICIPAL	2,195	2,409	1,151	-	5,755
CHILD WELFARE - C.A.S	83,011	93,375	41,294	-	217,680
HANDICAPPED YOUTH EMPLOYMENT	947	-	-	-	947
HOMEMAKERS AND NURSES SERVICES	1,355	1,277	658	-	3,290
VOCATIONAL REHABILITATION	26,452	16,281	-	-	42,733
WORKSHOPS FOR MENTALLY RETARDED	53,618	32,278	-	21,474	107,370
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	24,499	-	-	-	24,499
TOTAL ASSISTANCE AND SERVICES	1,846,807	1,754,739	243,604	21,714	3,871,964
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	534	-	-	-	534
WORKSHOPS FOR MENTALLY RETARDED	6,170	-	-	-	6,170
TOTAL CAPITAL	6,704	-	-	-	6,704
GRAND TOTAL	1,853,611	1,754,739	243,604	21,714	3,878,668

TABLE 72

REGIONAL MUNICIPALITY OF WATERLOO  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN  
EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1978

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL	FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,773,214	2,800,149	1,242,791	-	5,816,154
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	49,674	486,930	536,604	-	1,073,208
FAMILY BENEFITS	4,565,941	4,276,004	-	-	8,841,945
MUNICIPAL HOMES FOR THE AGED	828,999	629,931	293,960	-	1,752,890
CHARITABLE INSTITUTIONS FOR ADULTS	389,944	277,512	-	125,435	792,891
ELDERLY PERSONS' CENTRES	76,910	-	-	46,146	153,820
DAY NURSERIES	350,624	384,944	30,764	-	919,472
DAY NURSERIES - CORPORATIONS	22,986	25,235	183,894	-	60,276
DAY NURSES FOR MENTALLY RETARDED	106,925	117,388	-	56,078	280,391
CHILD WELFARE - C.A.S.	917,886	1,032,489	487,594	-	2,437,969
INSTITUTIONS FOR CHILDREN AND YOUTH	293,215	-	-	73,304	366,519
CHARITABLE INSTITUTIONS FOR CHILDREN AND YOUTH	42,452	42,364	-	21,204	106,020
JUVENILE DELINQUENCY	38,317	-	38,317	-	76,634
HANDICAPPED YOUTH EMPLOYMENT	10,770	-	-	-	10,770
MENTAL HEALTH FACILITIES	488,180	-	-	-	488,180
HOMES FOR RETARDED PERSONS	309,630	188,295	-	124,481	622,406
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	74,094	-	-	-	74,094
HOMEMAKERS AND NURSES SERVICES	72,832	68,619	35,363	-	176,814
VOCATIONAL REHABILITATION	142,941	87,988	-	-	230,929
CHARITABLE INSTITUTIONS FOR REHABILITATION	38,149	37,343	-	18,873	94,365
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	1,261,235	940,589	-	-	2,201,824
WORKSHOPS FOR MENTALLY RETARDED	128,808	77,544	-	51,588	257,940
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	56,559	-	-	-	56,559
CREDIT COUNSELLING SERVICES	15,507	11,072	-	-	26,579
DEMONSTRATION PROJECTS	10,000	-	-	-	10,000
PAYMENTS IN LIEU OF MUNICIPAL TAXES	6,300	-	-	-	6,300
TOTAL ASSISTANCE AND SERVICES	12,072,102	11,484,396	2,849,287	529,164	26,934,949
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS					
MUNICIPAL HOMES FOR THE AGED	11,090	-	-	-	11,090
ELDERLY PERSONS' CENTRES	214,390	-	-	-	214,390
DAY NURSERIES	1,077	-	-	-	1,077
DAY NURSERIES FOR MENTALLY RETARDED	2,643	-	-	-	2,643
HOMES FOR RETARDED PERSONS	86,499	-	-	-	86,499
WORKSHOPS FOR MENTALLY RETARDED	96,991	-	-	-	96,991
TOTAL CAPITAL	412,690	-	-	-	412,690
GRAND TOTAL	12,484,792	11,484,396	2,849,287	529,164	27,347,639

TABLE 73  
COUNTY OF WELLINGTON  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1978

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u> \$	<u>FEDERAL</u> \$	<u>MUNICIPAL</u> \$	<u>OTHER SOURCES</u> \$	<u>TOTAL</u> \$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	528,533	834,578	347,745	-	1,710,856
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	17,195	129,349	142,544	-	285,088
FAMILY BENEFITS	1,984,525	1,858,507	-	-	3,843,030
MUNICIPAL HOMES FOR THE AGED	401,567	305,139	55,406	-	762,112
CHARITABLE INSTITUTIONS FOR ADULTS	315,966	224,864	-	101,639	642,469
ELDERLY PERSONS' CENTRES	1,550	-	620	930	3,100
DAY NURSERIES	104,390	114,604	54,749	-	273,743
DAY NURSERIES - CORPORATIONS	11,342	12,453	-	5,949	29,745
DAY NURSERIES FOR MENTALLY RETARDED	52,153	57,255	-	27,352	136,760
CHILD WELFARE - C.A.S.	436,268	490,739	231,752	-	1,158,759
HOMES FOR RETARDED PERSONS	62,357	37,922	-	25,070	125,349
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	8,851	-	-	-	8,851
HOMEMAKERS AND NURSES' SERVICES	70,348	66,279	34,157	-	170,784
VOCATIONAL REHABILITATION	61,570	37,900	-	-	99,470
WORKSHOPS FOR MENTALLY RETARDED	94,809	57,075	-	37,971	189,855
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	12,491	-	-	-	12,491
CREDIT COUNSELLING SERVICES	6,194	4,423	-	-	10,617
DEMONSTRATION PROJECTS	300	-	-	-	300
TOTAL ASSISTANCE AND SERVICES	4,166,408	4,231,087	866,973	198,911	9,463,379
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
MUNICIPAL HOMES FOR THE AGED	17,590	-	-	-	17,590
DAY NURSERIES	3,191	-	-	-	3,191
DAY NURSERIES FOR MENTALLY RETARDED	904	-	-	-	904
WORKSHOPS FOR MENTALLY RETARDED	51,205	-	-	-	51,205
TOTAL CAPITAL	72,890	-	-	-	72,890
GRAND TOTAL	4,239,298	4,231,087	866,973	198,911	9,536,269

TABLE 74  
CITY OF WINDSOR  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1978

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,382,781	2,184,375	864,628	-	4,431,784
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	39,704	389,203	428,907	-	857,814
FAMILY BENEFITS	7,976,699	7,470,179	-	-	15,446,878
MUNICIPAL HOMES FOR THE AGED	573,721	435,954	272,615	-	1,282,290
CHARITABLE INSTITUTIONS FOR ADULTS	110,198	78,425	-	-	224,071
ELDERLY PERSONS' CENTRES	31,075	-	-	35,448	66,523
DAY NURSERIES	258,690	284,002	12,430	18,645	62,150
DAY NURSERIES - CORPORATIONS	73,902	81,134	135,673	-	678,365
DAY NURSERIES FOR MENTALLY RETARDED	88,014	96,627	-	38,759	193,795
CHILD WELFARE - C.A.S.	1,088,964	1,224,928	-	46,160	230,801
INSTITUTIONS FOR CHILDREN AND YOUTH	86,591	-	578,473	-	2,892,365
CHARITABLE INSTITUTIONS FOR CHILDREN AND YOUTH	12,261	-	-	21,648	108,239
JUVENILE DELINQUENCY	76,891	12,236	-	6,124	30,621
MENTAL HEALTH FACILITIES	2,657,250	-	76,891	-	153,782
HOMES FOR RETARDED PERSONS	111,184	-	-	-	2,657,250
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	26,278	67,615	-	-	223,499
HOMEMAKERS AND NURSES SERVICES	68,748	-	-	44,700	26,278
VOCATIONAL REHABILITATION	95,354	64,771	33,380	-	166,899
CHARITABLE INSTITUTIONS FOR REHABILITATION	61,435	58,696	-	-	154,050
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	29,357	60,137	-	30,393	151,965
WORKSHOPS FOR DISABLED	185,531	21,893	-	-	51,250
WORKSHOPS FOR MENTALLY RETARDED	136,001	111,690	-	74,305	371,526
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	13,950	81,874	-	54,469	272,344
FAMILY SERVICES AGENCIES	2,908	-	-	-	13,950
WORK ACTIVITY PROJECTS	41,975	2,402	-	-	5,210
CREDIT COUNSELLING SERVICES	19,298	51,070	23,261	-	116,306
		13,779	-	-	33,077
TOTAL ASSISTANCE AND SERVICES	15,248,760	12,790,990	2,426,258	370,651	30,836,659
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>					
DAY NURSERIES	18,076	-	-	-	18,076
DAY NURSERIES FOR MENTALLY RETARDED	2,208	-	-	-	2,208
MENTAL HEALTH FACILITIES	6,100	-	-	-	6,100
WORKSHOPS FOR DISABLED	36,136	-	-	-	36,136
WORKSHOPS FOR MENTALLY RETARDED	1,988	-	-	-	1,988
TOTAL CAPITAL	64,508	-	-	-	64,508
GRAND TOTAL	15,313,268	12,790,990	2,426,258	370,651	30,901,167

TABLE 75  
REGIONAL MUNICIPALITY OF YORK  
PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 31, 1978

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL	FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	407,072	638,807	235,729	-	1,281,608
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	16,637	163,089	179,726	-	359,452
FAMILY BENEFITS	2,393,276	2,241,303	-	-	4,634,579
MUNICIPAL HOMES FOR THE AGED	525,326	399,180	178,460	-	1,102,966
CHARITABLE INSTITUTIONS FOR ADULTS	604,071	429,899	-	194,315	1,228,285
ELDERLY PERSONS' CENTRES	7,851	-	3,141	4,710	15,702
DAY NURSERIES	328,961	361,150	172,528	-	862,639
DAY NURSERIES - CORPORATIONS	4,092	4,492	-	2,146	10,730
DAY NURSERIES FOR MENTALLY RETARDED	2,222	2,439	-	1,165	5,826
CHILD WELFARE - C.A.S.	554,119	623,305	291,052	-	1,468,476
INSTITUTIONS FOR CHILDREN AND YOUTH	453,963	-	-	113,491	567,454
JUVENILE DELINQUENCY	49,988	-	49,988	-	99,976
MENTAL HEALTH FACILITIES	1,951,377	-	-	-	1,951,377
HOMES FOR RETARDED PERSONS	633,157	385,042	-	254,549	1,272,748
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	230,660	-	-	-	230,660
HOMEMAKERS AND NURSES SERVICES	18,039	16,996	8,759	-	43,794
VOCATIONAL REHABILITATION	67,063	41,281	-	-	108,344
WORKSHOPS FOR DISABLED	24,853	14,962	-	9,954	49,769
WORKSHOPS FOR MENTALLY RETARDED	205,178	123,517	-	82,174	410,869
LIFE SKILLS TRAINING	20,675	20,675	-	-	41,350
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	35,697	-	-	-	35,697
CREDIT COUNSELLING SERVICES	8,817	6,296	-	-	15,113
DEMONSTRATION PROJECTS	161,821	5,100	-	-	166,921
PAYMENTS IN LIEU OF MUNICIPAL TAXES	6,150	-	-	-	6,150
TOTAL ASSISTANCE AND SERVICES	8,711,025	5,477,533	1,119,383	662,504	15,970,445
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS					
DAY NURSERIES	12,640	-	-	-	12,640
MENTAL HEALTH FACILITIES FOR CHILDREN	46,844	-	-	-	46,844
HOMES FOR RETARDED PERSONS	58,800	-	-	-	58,800
WORKSHOPS FOR MENTALLY RETARDED	39,884	-	-	-	39,884
TOTAL CAPITAL	158,168	-	-	-	158,168
GRAND TOTAL	8,869,193	5,477,533	1,119,383	662,504	16,128,613









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# **Expenditures by Municipality**

## **Fiscal Year Ending March 1979**



Ontario

Ministry of  
Community and  
Social Services

Strategic Planning and  
Policy Secretariat



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This annual publication provides a summary of expenditures for which the Ministry of Community and Social Services pays subsidies to local governments and other organizations, or pays allowances to individuals and families.

The first issue of this publication was for the fiscal year ending March 31, 1970 and appeared under the title "Expenditures by Counties". The title has since been changed, with the term 'municipality' replacing the term 'county', to reflect the contents.

Outside the existing district and regional governments, the county welfare units and district administration boards, are fifteen cities with populations over 20,000. Expenditures for these cities are given separately from the counties and districts in which they are situated. The fifteen cities are as follows:

Barrie	London	Sault Ste. Marie
Brockville	North Bay	Stratford
Chatham	Peterborough	Thunder Bay
Cornwall	St. Thomas	Timmins
Kingston	Sarnia	Windsor

All expenditures are non-capital unless specifically indicated.

For further enquiries, contact:

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ACT	PROGRAM
Charitable Institutions Children's Institutions Children's Boarding Homes	Charitable homes for the aged; institutions for rehabilitation; children's and youth institutions
Child Welfare	Children's aid societies
Children's Mental Health Centres Mental Health Probation Training Schools	Premises, facilities and services provided for children suffering from mental or emotional disorders; supervision of juveniles placed on probation
Day Nurseries	Day nurseries and home day care
Developmental Services	Residential services for children with limitations in adaptive behaviour; protective and support services for retarded persons
Elderly Persons' Centres	Elderly persons' centres
Family Benefits	Family benefits allowances, assessment and restoration services, recoveries, dental and drug benefits
General Welfare Assistance	General welfare assistance
Homes for the Aged and Rest Homes	Municipal homes for the aged
Homes for Retarded Persons	Homes for retarded persons
Homemakers and Nurses Services	Homemakers and nurses services
Ministry of Community and Social Services	Special projects, research and demonstration projects, credit counselling, sustaining grants to provincial and other associations
Vocational Rehabilitation Services	Vocational rehabilitation allowances, tuition and services; workshops for disabled and mentally retarded persons





It should be noted that, following the Federal-Provincial Fiscal Arrangements and Established Programs Financing Act, federal cost-sharing terminated as of April 1977. Hence, all tables providing cost-sharing analyses restrict them to the municipal and other sources columns, on the one hand, and federal-provincial on the other.

#### Table 1

This table shows provincial transfer payments for the programs of the Ministry of Community and Social Services. These payments were to individuals and families, local governments and other organizations as published in the Public Accounts of Ontario.

The columns indicate the programs for which geographic breakdowns are available in the subsequent tables.

The items related to Family Benefits were pro-rated according to the actual distribution of the allowances during the month of March.

Vocational rehabilitation allowances and services were pro-rated according to the number of new cases opened in each district.

#### Table 2

Only expenditures for social assistance are shown in this table. For other social services, including Work Activity Projects, see Table 4. Previously Work Activity Projects were included under General Welfare Assistance.

Municipal Units. The Ministry has four administrative regions. The major municipal units have been grouped by area to include: district and regional municipalities; county welfare units; and district administration boards. Besides these units, there are fifteen cities with populations over 20,000. These cities are listed immediately following the counties and districts in which they are situated. The expenditures for the fifteen corresponding counties and districts, therefore, do not include the expenditures for these cities.

The population figures provided are according to the assessment published in the Municipal Directory for 1978, but have been adjusted to include unorganized territories and Indian Bands.

Table 3

For a breakdown by area and municipal unit, see the notes for Table 2.

Table 4

Social services expenditures are provided by program in this table. Social assistance expenditures are shown separately in Table 2.

For a breakdown by area and municipal unit, see the notes for Table 2.

Program Names. In some instances, there have been changes in the breakdown of programs and/or new programs included, or new names applied to a program in the tables.

Small programs, where a geographical distribution was available, are shown as "Miscellaneous". Also, a summary of expenditures on Social Services by area has been added for the first time.

Table 5

As above, except in alphabetical order. For a breakdown by area and municipal unit, see the notes for Table 2.

Table 6

Per capita expenditures for social assistance and social services are provided separately in this table, with a breakdown by area, county and municipal unit.

Table 7

Specialized social services for the mentally retarded and mental health facilities for children are included in this table. Only the provincial share is reported for capital expenditures.

For a breakdown by area and municipal unit, see the notes for Table 2.

Tables 8A, 8B, 8C and 9

The geographic breakdown by county, district or regional municipality is consistent with previous issues.

Tables 8D, 8E and 8F

These tables differ from tables 8A, 8B and 8C only by the inclusion of municipal units.

Tables 10 and 11

The estimation of municipal participation and other sources for G.W.A. is based on actual expenditures, while Child Welfare (Children's Aid Societies), Municipal Homes for the Aged and Charitable Institutions are estimated on percentages of actual expenditures. The remainder are based on formulas in the Acts and Regulations.

Only the provincial share of capital expenditures is reported.

For a breakdown by area and municipal unit, see the notes for Table 2.

Table 12

Summary Table by Program. See the notes for Tables 10 and 11.

Table 13 to 75

For a breakdown by area and municipal unit, see the notes for Table 2.

For program names, see the notes for Table 4. See the notes for Tables 10 and 11 on participation.



TABLE 1. PROVINCIAL TRANSFER PAYMENTS FOR SOCIAL ASSISTANCE AND SERVICES,  
FISCAL YEAR ENDING MARCH 1979

	MUNICIPAL DISTRIBUTION		GENERAL
	ACTUAL	PRO-RATED	
	\$	\$	\$
<u>SOCIAL ASSISTANCE</u>			
GENERAL WELFARE ASSISTANCE - ALLOWANCES	157,568,035		
DRUGS FOR GENERAL WELFARE RECIPIENTS		4,780,155	
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	16,942,422		
FAMILY BENEFITS ALLOWANCES	386,535,740		
DRUGS FOR FAMILY BENEFITS RECIPIENTS		12,902,029	
DENTAL		5,131,131	
ASSESSMENT, RESTORATIVE SERVICES, RESIDUAL PROGRAMS, ETC.		1,353,267	
<u>SOCIAL SERVICES</u>			
<u>SERVICES FOR THE AGED</u>			
MUNICIPAL HOMES FOR THE AGED	86,194,391		
CHARITABLE INSTITUTIONS FOR ADULTS	22,410,352		
ELDERLY PERSONS' CENTRES	1,948,694		
VOLUNTEER PROGRAM FOR SENIORS			76,442
<u>CHILDREN'S SERVICES</u>			
DAY NURSERIES - MUNICIPALITIES (OPERATING)	30,808,596		
DAY NURSERIES - CORPORATIONS	1,742,051		
DAY NURSERIES FOR MENTALLY RETARDED	5,223,813		
CHILD WELFARE - CHILDREN'S AID SOCIETIES (OPERATING)	91,850,694		
CHILD WELFARE - CHILD ABUSE PROGRAM	981,002		
CHILD WELFARE - CHILDREN'S SERVICES COMMITTEES	111,061		7,072
CHILD WELFARE - JUVENILE DELINQUENCY	547,161		
CHILD WELFARE - CORRECTIONAL SERVICES	2,794,500		
INSTITUTIONS FOR CHILDREN AND YOUTH	5,472,579		
CHARITABLE INSTITUTIONS FOR CHILDREN AND YOUTH	1,120,197		
HANDICAPPED YOUTH EMPLOYMENT	904,698		
MENTAL HEALTH FACILITIES - OPERATING	51,904,312		
HOMES FOR RETARDED PERSONS	13,617,004		
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	3,108,438		5,764
<u>REHABILITATION AND FAMILY SERVICES</u>			
HOMEMAKERS AND NURSES SERVICES	5,883,616		
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	23,527,963		
RESIDENTIAL FACILITIES - PAYMENTS IN LIEU OF MUN. TAXES	387,825		
VOCATIONAL REHABILITATION - ALLOWANCES AND TUITION	9,512,228		
VOCATIONAL REHABILITATION - WORKSHOPS (OPERATING)	6,272,031		
CHARITABLE INSTITUTIONS FOR REHABILITATION	2,426,904		
SHELTERED WORKSHOPS - TRAINING AND OPERATING	11,971,431		
LIFE SKILLS TRAINING	2,112,918		
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	1,922,184		
WORK ACTIVITY PROJECTS	1,106,109		
CREDIT COUNSELLING SERVICES	693,547		
FAMILY SERVICES AGENCIES AND FAMILY CRISIS INTERVENTION	661,550		69,449
DEMONSTRATION PROJECTS	471,110		
<u>CAPITAL EXPENDITURES</u>			
	7,598,092		
<u>SOLDIERS AID COMMISSION AND RELATED GRANTS</u>			
PROVINCE-WIDE AGENCIES			6,200
GRANTS TO MUNICIPALITIES			879,240
			13,000

TABLE 2. EXPENDITURES FOR SOCIAL ASSISTANCE BY MUNICIPAL UNIT,  
FISCAL YEAR ENDING MARCH 1979

MUNICIPAL UNIT	GENERAL WELFARE ASSISTANCE		FAMILY BENEFITS	TOTAL
	ALLOWANCES	ADMIN. SUBSIDY		
	\$	\$	\$	\$
ALGOMA	1,093,938	211,620	2,392,817	3,698,375
BARRIE	233,259	82,456	1,797,147	2,112,862
BRANT	2,283,271	264,634	6,681,177	9,229,082
BROCKVILLE	324,713	32,302	1,341,218	1,698,233
BRUCE	638,956	104,354	2,157,357	2,900,667
CHATHAM	568,544	71,790	3,148,604	3,788,938
COCHRANE	1,545,091	207,094	3,921,916	5,674,101
CORNWALL	1,299,191	172,438	4,871,311	6,342,940
DUFFERIN	206,829	59,204	823,233	1,089,266
DURHAM	7,463,845	1,414,194	8,549,190	17,427,229
ELGIN	297,259	62,508	1,400,144	1,759,911
ESSEX	1,131,056	292,746	3,207,222	4,631,024
FRONTENAC	422,865	17,652	1,309,723	1,750,240
GREY	1,100,100	212,914	3,567,010	4,880,024
HALDIMAND-NORFOLK	840,218	126,002	4,145,202	5,111,422
HALIBURTON	160,114	108	862,295	1,022,517
HALTON	1,672,138	421,704	4,326,465	6,420,307
HAMILTON-WENTWORTH	18,707,179	2,528,126	30,091,934	51,327,239
HASTINGS	2,786,119	205,504	6,884,707	9,876,330
HURON	256,325	72,456	2,065,871	2,394,652
KENORA	2,830,396	245,328	3,718,785	6,794,509
KENT	405,730	73,448	2,594,129	3,073,307
KINGSTON	2,372,071	190,476	6,534,306	9,096,853
LAMBTON	906,977	134,136	2,001,885	3,042,998
LANARK	941,764	88,658	2,671,051	3,701,473
LEEDS & GRENVILLE	604,750	11,420	3,115,316	3,731,486
LENNOX & ADDINGTON	411,449	61,186	1,979,757	2,452,392
LONDON	5,434,582	740,110	12,044,999	18,219,691
MANITOULIN	790,762	42,044	1,460,652	2,293,458
MIDDLESEX	785,560	105,936	2,045,935	2,937,431
MUSKOKA	761,024	114,214	2,232,399	3,107,637
NIAGARA	9,299,241	1,107,620	21,344,804	31,751,665
NIPISSING	851,570	126,668	3,548,549	4,526,787
NORTH BAY	1,076,174	170,088	4,135,128	5,381,390
NORTHUMBERLAND	1,219,850	124,222	2,671,693	4,015,765
OTTAWA-CARLETON	12,728,694	4,466,116	23,791,967	40,986,777
OXFORD	1,107,028	190,972	2,952,126	4,250,126
PARRY SOUND	367,112	127,464	2,623,432	3,118,008
PEEL	2,963,410	995,248	7,248,347	11,207,005
PERTH	217,829	48,814	822,259	1,088,902
PETERBOROUGH	498,671	13,496	1,448,222	1,960,389
PETERBOROUGH CITY	2,127,265	261,318	4,918,696	7,307,279
PRESCOTT & RUSSELL	2,488,364	236,506	4,525,681	7,250,551
PRINCE EDWARD	107,094	57,950	1,161,675	1,326,719
RAINY RIVER	416,037	134,810	1,445,591	1,996,438
RENFREW	1,269,076	50,728	7,332,361	8,652,165
SARNIA	987,061	214,020	2,787,819	3,988,900
SAULT STE. MARIE	2,571,893	212,864	5,995,238	8,779,995
ST. THOMAS	211,856	46,630	1,569,181	1,827,667
SIMCOE	2,483,843	417,856	7,519,380	10,421,079
STORMONT, DUNDAS & GLENGARRY	488,025	157,228	3,256,335	3,901,588
STRATFORD	353,842	85,730	1,082,119	1,521,691
SUDBURY	6,339,287	623,584	12,880,313	19,843,184
THUNDER BAY	1,045,436	31,682	1,436,410	2,513,528
THUNDER BAY CITY	3,037,635	679,786	6,406,013	10,123,434
TIMISKAMING	1,161,557	59,334	4,314,956	5,535,847
TIMMINS	1,114,597	127,972	4,355,184	5,597,753
TORONTO, METROPOLITAN	70,303,282	11,799,670	94,096,492	176,199,444
VICTORIA	364,667	106,440	2,547,009	3,018,116
WATERLOO	6,810,738	1,135,730	8,927,377	16,873,845
WELLINGTON	1,947,404	281,146	4,080,508	6,309,058
WINDSOR	5,251,639	986,608	15,731,004	21,969,251
YORK	1,522,710	439,782	5,022,541	6,985,033
TOTAL	202,008,962	33,884,844	405,922,167	641,815,973



TABLE 3. EXPENDITURES FOR SOCIAL ASSISTANCE BY AREA, FISCAL YEAR ENDING MARCH 1979

AREA	GENERAL WELFARE ASSISTANCE		FAMILY BENEFITS	TOTAL	POPULATION 1978	PER CAPITA COST
	ALLOWANCES	ADMIN. SUBSIDY				
NORTHERN REGION	\$ 25,002,509	\$ 3,114,552	\$ 60,867,383	\$ 88,984,444	879,990	\$101.12
SUDBURY AREA OFFICE	13,851,760	1,628,546	35,268,528	50,748,834	495,242	102.47
ALGOMA	1,093,938	211,620	2,392,817	3,698,375	48,871	75.68
SAULT STE. MARIE	2,571,893	212,864	5,995,238	8,779,995	80,524	109.04
MANITOULIN	790,762	42,044	1,460,652	2,293,458	12,765	179.67
MUSKOKA	761,024	114,214	2,232,399	3,107,637	36,272	85.68
NIPISSING	851,570	126,668	3,548,549	4,526,787	29,815	151.83
NORTH BAY	1,076,174	170,088	4,135,128	5,381,390	50,417	106.74
PARRY SOUND	367,112	127,464	2,623,432	3,118,008	31,825	97.97
SUDBURY	6,339,287	623,584	12,880,313	19,843,184	204,753	96.91
THUNDER BAY AREA OFFICE	7,329,504	1,091,606	13,006,799	21,427,909	236,701	90.53
KENORA	2,830,396	245,328	3,718,785	6,794,509	60,962	111.45
RAINY RIVER	416,037	134,810	1,445,591	1,996,438	25,181	79.28
THUNDER BAY	1,045,436	31,682	1,436,410	2,513,528	39,123	64.25
THUNDER BAY CITY	3,037,635	679,786	6,406,013	10,123,434	111,435	90.85
TIMMINS AREA OFFICE	3,821,245	394,400	12,592,056	16,807,701	148,047	113.53
COCHRANE	1,545,091	207,094	3,921,916	5,674,101	60,704	93.47
TIMMINS	1,114,597	127,972	4,355,184	5,597,753	44,251	126.50
TIMISKAMING	1,161,557	59,334	4,314,956	5,535,847	43,092	128.47
SOUTHEASTERN REGION	38,078,587	7,667,942	89,772,513	135,519,042	1,664,847	81.40
KINGSTON AREA OFFICE	6,099,598	532,768	17,870,168	24,502,534	275,930	88.80
FRONTENAC	422,865	17,652	1,309,723	1,750,240	53,131	32.94
KINGSTON	2,372,071	190,476	6,534,306	9,096,853	61,088	148.91
HASTINGS	2,786,119	205,504	6,884,707	9,876,330	106,602	92.65
LENNOX & ADDINGTON	411,449	61,186	1,979,757	2,452,392	33,116	74.05
PRINCE EDWARD	107,094	57,950	1,161,675	1,326,719	21,993	60.32
OTTAWA AREA OFFICE	20,144,577	5,215,396	50,905,240	76,265,213	902,957	84.46
LANARK	941,764	88,658	2,671,051	3,701,473	45,115	82.05
LEEDS & GRENVILLE	604,750	11,420	3,115,316	3,731,486	60,114	62.07
BROCKVILLE	324,713	32,302	1,341,218	1,698,233	20,010	84.87
OTTAWA-CARLETON	12,728,694	4,466,116	23,791,967	40,986,777	534,941	76.62
PRESCOTT & RUSSELL	2,488,364	236,506	4,525,681	7,250,551	51,415	141.02
RENFREW	1,269,076	50,728	7,332,361	8,652,165	88,217	98.08
STORMONT, DUNDAS & GLENGARRY	488,025	157,228	3,256,335	3,901,588	56,993	68.46
CORNWALL	1,299,191	172,438	4,871,311	6,342,940	46,152	137.44
PETERBOROUGH AREA OFFICE	11,834,412	1,919,778	20,997,105	34,751,295	485,960	71.51
DURHAM	7,463,845	1,414,194	8,549,190	17,427,229	265,594	65.62
HALIBURTON	160,114	108	862,295	1,022,517	10,681	95.73
NORTHUMBERLAND	1,219,850	124,222	2,671,693	4,015,765	64,021	62.73
PETERBOROUGH	498,671	13,496	1,448,222	1,960,389	40,568	48.32
PETERBOROUGH CITY	2,127,265	261,318	4,918,696	7,307,279	59,110	123.62
VICTORIA	364,667	106,440	2,547,009	3,018,116	45,986	65.63

TABLE 3 (CONTINUED)

AREA	GENERAL WELFARE ASSISTANCE		FAMILY BENEFITS	TOTAL	POPULATION 1978	PER CAPITA COST
	ALLOWANCES	ADMIN. SUBSIDY				
CENTRAL REGION	77,713,333	13,794,216	116,507,140	208,014,689	3,011,729	69.07
BARRIE AREA OFFICE	7,410,051	1,994,546	22,410,648	31,815,245	882,558	36.05
DUFFERIN	206,829	59,204	823,233	1,089,266	30,078	36.21
PEEL	2,953,410	995,248	7,248,347	11,207,005	421,618	26.58
SIMCOE	2,483,843	417,856	7,519,380	10,421,079	181,414	57.44
BARRIE	233,259	82,456	1,797,147	2,112,862	35,586	59.37
YORK	1,522,710	439,782	5,022,541	6,985,033	213,862	32.66
TORONTO AREA OFFICE	70,303,282	11,799,670	94,096,492	176,199,444	2,129,171	82.75
METROPOLITAN TORONTO	70,303,282	11,799,670	94,096,492	176,199,444	2,129,171	82.75
SOUTHWESTERN REGION	61,214,533	9,308,134	138,775,131	209,297,798	2,902,498	72.11
HAMILTON AREA OFFICE	31,961,829	4,322,084	62,444,380	98,728,293	1,117,881	88.32
BRANT	2,283,271	264,634	6,681,177	9,229,082	107,785	85.62
HALTON	1,672,138	421,704	4,326,465	6,420,307	234,892	27.33
HAMILTON-WENTWORTH	18,707,179	2,528,126	30,091,934	51,327,239	407,887	125.84
NIAGARA	9,299,241	1,107,620	21,344,804	31,751,665	367,317	86.44
LONDON AREA OFFICE	9,504,499	1,479,158	28,127,836	39,111,493	682,284	57.32
ELGIN	297,259	62,508	1,400,144	1,759,911	42,176	41.73
ST. THOMAS	211,856	46,630	1,569,181	1,827,667	27,059	67.54
HALDIMAND-NORFOLK	840,218	126,002	4,145,202	5,111,422	86,668	58.98
HURON	256,325	72,456	2,065,871	2,394,652	55,846	42.88
MIDDLESEX	785,560	105,936	2,045,935	2,937,431	65,748	44.68
LONDON	5,434,582	740,110	12,044,999	18,219,691	253,726	71.81
OXFORD	1,107,028	190,972	2,952,126	4,250,126	84,539	50.27
PERTH	217,829	48,814	822,259	1,088,902	40,007	27.22
STRATFORD	353,842	85,730	1,082,119	1,521,691	26,515	57.39
WATERLOO AREA OFFICE	10,497,198	1,734,144	18,732,252	30,963,594	557,975	55.49
BRUCE	638,956	104,354	2,157,357	2,900,667	59,701	48.59
GREY	1,100,100	212,914	3,567,010	4,880,024	72,576	67.24
WATERLOO	6,810,738	1,135,730	8,927,377	16,873,845	297,116	56.79
WELLINGTON	1,947,404	281,146	4,080,508	6,309,038	128,582	49.07
WINDSOR AREA OFFICE	9,251,007	1,772,748	29,470,663	40,494,418	544,358	74.39
ESSEX	1,131,056	292,746	3,207,222	4,631,024	116,867	39.63
WINDSOR	5,251,639	986,608	15,731,004	21,969,251	197,235	111.39
KENT	405,730	73,448	2,594,129	3,073,307	67,010	45.86
CHATHAM	568,544	71,790	3,148,604	3,788,938	39,960	94.82
LAMBTON	906,977	134,136	2,001,885	3,042,938	70,432	43.20
SARNIA	987,061	214,020	2,787,819	3,988,900	52,854	75.47
TOTAL	\$202,008,962	\$33,884,844	\$405,922,167	\$641,815,973	8,459,064	\$ 75.87

TABLE 4. EXPENDITURES FOR SOCIAL SERVICES BY AREA,  
FISCAL YEAR ENDING MARCH 1979

AREA	S E R V I C E S   F O R   T H E   A G E D			
	MUNICIPAL HOMES	CHARITABLE HOMES	ELDERLY PERSONS' CENTRES	TOTAL
NORTHERN REGION	\$ 17,638,081	\$ 154,766	\$ 358,684	\$ 18,151,531
SUDBURY AREA OFFICE	7,258,444	111,581	119,464	7,489,489
ALGOMA	1,131,320	-	-	1,131,320
SAULT STE. MARIE	1,495,449	-	15,000	1,510,449
MANITOULIN	502,365	-	6,644	509,009
MUSKOKA	708,987	-	-	708,987
NIPISSING	400,399	-	18,314	418,713
NORTH BAY	1,023,363	-	37,500	1,060,863
PARRY SOUND	1,035,072	-	-	1,035,072
SUDBURY	961,489	111,581	42,006	1,115,076
THUNDER BAY AREA OFFICE	7,715,138	-	193,848	7,908,986
KENORA	1,147,610	-	-	1,147,610
RAINY RIVER	987,144	-	52,734	1,039,878
THUNDER BAY	188,502	-	-	188,502
THUNDER BAY CITY	5,391,882	-	141,114	5,532,996
TIMMINS AREA OFFICE	2,664,499	43,185	45,372	2,753,056
COCHRANE	1,095,760	-	8,760	1,104,520
TIMMINS	1,173,372	-	-	1,173,372
TIMISKAMING	395,367	43,185	36,612	475,164
SOUTHEASTERN REGION	23,380,931	5,345,359	584,183	29,310,473
KINGSTON AREA OFFICE	4,273,083	1,053,893	108,612	5,435,588
FRONTENAC	538,991	-	-	538,991
KINGSTON	1,765,419	982,708	12,500	2,760,627
HASTINGS	1,222,548	71,185	62,540	1,356,273
LENNOX & ADDINGTON	467,496	-	25,406	492,902
PRINCE EDWARD	278,629	-	8,166	286,795
OTTAWA AREA OFFICE	12,369,802	3,825,415	292,697	16,487,914
LANARK	1,328,310	-	-	1,328,310
LEEDS & GRENVILLE	203,828	-	-	203,828
BROCKVILLE	671,753	78,732	8,584	759,069
OTTAWA-CARLETON	5,834,507	1,803,489	275,033	7,913,029
PRESCOTT & RUSSELL	364,243	286,110	9,080	659,433
RENFREW	2,935,242	565,921	-	3,501,163
STORMONT, DUNDAS & GLENGARRY	-	575,663	-	575,663
CORNWALL	1,031,919	515,500	-	1,547,419
PETERBOROUGH AREA OFFICE	6,738,046	466,051	182,874	7,386,971
DURHAM	4,275,290	108,672	70,216	4,454,178
HALIBURTON	436,927	-	-	436,927
NORTHUMBERLAND	409,177	-	37,078	446,255
PETERBOROUGH	-	-	-	-
PETERBOROUGH CITY	919,093	357,379	75,580	1,352,052
VICTORIA	697,559	-	-	697,559

TABLE 4 (CONTINUED)

AREA	S E R V I C E S   F O R   T H E   A G E D			
	MUNICIPAL HOMES	CHARITABLE HOMES	ELDERLY PERSONS' CENTRES	TOTAL
CENTRAL REGION	27,778,689	13,341,607	1,606,700	42,726,996
BARRIE AREA OFFICE	6,426,773	2,087,117	164,898	8,678,788
DUFFERIN	874,114	-	-	874,114
PEEL	3,331,856	126,550	55,954	3,514,360
SIMCOE	1,154,289	254,252	59,866	1,468,407
BARRIE	-	477,124	32,220	509,344
YORK	1,066,514	1,229,191	16,858	2,312,563
TORONTO AREA OFFICE	21,351,916	11,254,490	1,441,802	34,048,208
METROPOLITAN TORONTO	21,351,916	11,254,490	1,441,802	34,048,208
SOUTHWESTERN REGION	33,939,633	6,554,513	1,025,319	41,519,465
HAMILTON AREA OFFICE	13,495,219	3,287,874	497,758	17,280,851
BRANT	2,110,139	7,932	26,380	2,144,451
HALTON	2,673,269	61,990	88,350	2,823,609
HAMILTON-WENTWORTH	2,967,553	1,882,670	298,802	5,149,025
NIAGARA	5,744,258	1,335,282	84,226	7,163,766
LONDON AREA OFFICE	9,564,485	1,808,870	127,474	11,500,829
ELGIN	639,400	-	-	639,400
ST. THOMAS	603,921	167,909	1,850	773,680
HALDIMAND-NORFOLK	1,918,154	174,649	5,064	2,097,867
HURON	1,344,304	211,612	-	1,555,916
MIDDLESEX	1,853,627	-	-	1,853,627
LONDON	2,317,474	1,011,037	65,710	3,394,221
OXFORD	528,738	-	15,000	543,738
PERTH	358,867	243,663	16,382	618,912
STRATFORD	-	-	23,468	23,468
WATERLOO AREA OFFICE	4,004,654	1,010,788	198,430	5,213,872
BRUCE	1,048,987	-	-	1,048,987
GREY	423,794	-	-	423,794
WATERLOO	1,821,457	563,065	198,430	2,582,952
WELLINGTON	710,416	447,723	-	1,158,139
WINDSOR AREA OFFICE	6,875,275	446,981	201,657	7,523,913
ESSEX	1,399,101	224,040	40,070	1,663,211
WINDSOR	1,369,695	204,539	44,643	1,618,877
KENT	1,042,468	-	30,410	1,072,878
CHATHAM	346,353	18,402	16,824	381,579
LAMBTON	2,012,034	-	-	2,012,034
SARNIA	705,624	-	69,710	775,334
TOTAL	\$102,737,334	\$25,396,245	\$3,574,886	\$131,708,465



TABLE 4 (CONTINUED) EXPENDITURES FOR SOCIAL SERVICES BY AREA, FISCAL YEAR ENDING MARCH 1979

AREA	C H I L D R E N ' S   S E R V I C E S											
	DAY NURSERIES	CHILD WELFARE	CHILD ABUSE	LOCAL CHILDREN'S SERVICES COMMITTEES	INSTITUTIONS FOR CHILDREN & YOUTH	JUVENILE DELINQUENCY	CORRECTIONAL SERVICES	HANDICAPPED YOUTH EMPLOYMENT	MENTAL HEALTH FACILITIES	HOUSES FOR RETARDED PERSONS	PROTECTIVE & SUPPORT. SERV. FOR RETARDED	TOTAL
NORTHERN REGION	\$ 3,024,941	\$ 14,441,719	\$121,299	\$ -	\$ 439,624	\$ 21,892	\$ -	\$ 98,769	\$ 5,997,595	\$ 2,295,688	\$1,052,383	\$ 27,493,910
SUDBURY AREA OFFICE	1,083,783	6,774,734	62,289	-	229,354	10,378	-	43,198	3,994,564	1,092,227	639,625	13,930,152
ALGOMA	107,560	638,325	15,400	-	-	-	-	1,240	2,606,965	-	335,884	3,705,374
SAULT STE. MARIE	196,565	960,286	-	-	-	8,536	-	28,876	-	202,843	5,281	1,402,387
MANITOULIN	113,612	47,738	617	-	-	-	-	9	-	-	-	161,976
MUSKOKA	35,564	566,975	7,454	-	-	-	-	-	555,039	-	-	1,242,159
NIPISSING	-	285,777	-	-	-	-	-	-	-	57,783	19,344	1,242,159
NORTH BAY	191,939	566,528	-	-	-	-	-	-	-	66,991	1,541	354,309
PARRY SOUND	35,854	464,583	9,428	-	107,346	-	-	6,923	832,560	288,177	48,061	2,034,611
SUDBURY	402,689	3,244,522	29,390	-	122,008	1,842	-	6,150	-	67,704	-	584,492
THUNDER BAY AREA OFFICE	1,550,762	4,601,521	19,081	-	204,730	11,514	-	47,854	1,734,293	916,516	282,867	9,369,138
KENORA	572,771	1,952,805	10,065	-	-	-	-	19,263	254,189	385,239	216,624	3,410,956
RAINY RIVER	49,166	388,820	9,016	-	-	-	-	1,408	-	127,684	3,830	579,924
THUNDER BAY	166,040	397,516	-	-	-	-	-	-	-	161,749	4,132	729,437
THUNDER BAY CITY	762,785	1,862,380	-	-	204,730	11,514	-	27,183	1,480,104	241,844	58,281	4,648,821
TIMMINS AREA OFFICE	390,396	3,065,464	39,929	-	-	-	-	7,717	268,738	286,945	129,891	4,194,620
COCHRANE	242,438	251,364	16,074	-	5,540	-	-	7,717	268,738	85,104	16,422	893,397
TIMMINS	112,949	2,166,415	7,032	-	-	-	-	-	-	125,508	42,307	2,454,211
TIMISKAMING	35,009	647,685	16,823	-	-	-	-	-	-	76,333	71,162	847,012
SOUTHEASTERN REGION	9,114,204	20,431,807	256,003	28,646	1,130,367	73,536	2,794,500	253,102	11,473,372	2,463,368	530,235	48,549,140
KINGSTON AREA OFFICE	755,629	2,587,139	34,117	28,646	-	6,820	-	-	2,924,416	300,521	126,904	6,764,192
FRONTENAC	9,594	160,513	17,025	-	-	-	-	-	-	74,144	-	261,276
KINGSTON	395,763	835,839	800	-	-	6,820	-	-	2,924,416	110,631	123,079	4,397,348
HASTINGS	308,300	1,070,537	8,667	28,646	-	-	-	-	-	63,048	3,825	1,483,023
LENNOX & ADDINGTON	-	284,850	5,625	-	-	-	-	-	-	52,698	-	343,173
PRINCE EDWARD	41,972	235,400	2,000	-	-	-	-	-	-	-	-	279,572
OTTAWA AREA OFFICE	6,479,626	14,220,384	205,052	-	986,986	51,166	-	214,916	5,612,307	1,292,878	264,678	29,327,993
LANARK	87,103	457,030	30,083	-	-	-	-	-	-	46,959	45,404	666,579
LEEDS & GRENVILLE	9,848	525,081	16,500	-	-	-	-	5,215	-	-	-	556,644
BROCKVILLE	-	105,117	-	-	-	-	-	-	-	-	-	-
OTTAWA-CARLETON	5,728,428	10,491,890	39,800	-	814,462	51,166	-	198,121	5,492,307	60,442	11,765	177,324
PRESCOTT & RUSSELL	186,878	669,546	65,325	-	-	-	-	-	639,207	639,207	165,672	23,621,053
RENFREW	129,860	868,374	38,644	-	-	-	-	11,580	65,000	244,348	1,505	1,244,182
STORMONT, DUNDAS & GLENGARRY	21,473	449,172	14,700	-	-	-	-	-	55,000	171,571	-	1,263,449
CORNWALL	316,036	654,174	-	-	172,524	-	-	-	-	61,901	750	547,996
PETERBOROUGH AREA OFFICE	1,878,949	3,624,284	16,834	-	143,381	15,550	2,794,500	38,186	2,936,649	869,969	138,653	12,456,955
DURHAM	1,313,144	1,878,652	-	-	143,381	3,330	2,794,500	-	1,065,086	482,054	54,407	7,734,554
HALIBURTON	-	51,978	1,160	-	-	9,180	-	-	1,316,524	25,314	631	1,404,787
NORTHUMBERLAND	-	598,224	-	-	-	-	-	-	-	10,625	-	608,849
PETERBOROUGH	59,199	170,619	-	-	-	-	-	-	-	-	-	235,653
PETERBOROUGH CITY	498,827	679,037	10,732	-	-	3,040	-	37,178	555,039	334,726	73,911	2,192,490
VICTORIA	7,779	245,774	4,942	-	-	-	-	1,008	-	17,250	3,869	280,622

TABLE 4 (CONTINUED)

AREA	C H I L D R E N ' S   S E R V I C E S											TOTAL
	DAY NURSERIES	CHILD WELFARE	CHILD ABUSE	LOCAL CHILDREN'S SERVICES COMMITTEES	INSTITUTIONS FOR CHILDREN & YOUTH	JUVENILE DELINQUENCY	CORRECTIONAL SERVICES	HANDICAPPED YOUTH EMPLOYMENT	MENTAL HEALTH FACILITIES	HOUSES FOR RETARDED PERSONS	PROTECTIVE & SUPPORT. SERV. FOR RETARDED	
CENTRAL REGION	22,064,356	47,592,295	304,566	15,000	2,976,074	638,746	-	377,924	22,888,422	5,154,029	997,773	103,009,185
BARRIE AREA OFFICE	3,123,759	7,314,796	110,851	-	668,024	319,560	-	-	8,484,380	1,935,113	504,422	22,460,905
DUFFERIN	124,071	237,656	13,484	-	-	-	-	-	-	114,391	6,542	496,144
PEEL	1,413,762	3,838,006	16,600	-	27,880	228,888	-	-	-	639,681	158,779	6,395,113
SIMCOE	334,902	1,355,840	72,695	-	60,996	17,280	-	-	1,716,284	160,054	13,148	3,731,199
BARRIE	256,337	385,541	-	-	-	10,484	-	-	2,035,323	134,351	73,460	2,896,096
YORK	994,087	1,497,753	8,072	-	579,148	62,908	-	-	4,661,256	886,636	252,493	8,942,353
TORONTO AREA OFFICE	18,940,597	40,277,499	193,715	15,000	2,308,050	319,186	-	377,924	14,404,042	3,218,916	493,351	80,548,280
METROPOLITAN TORONTO	18,940,597	40,277,499	193,715	15,000	2,308,050	319,186	-	377,924	14,404,042	3,218,916	493,351	80,548,280
SOUTHWESTERN REGION	13,014,576	31,429,424	299,134	67,415	3,694,905	360,148	-	174,903	11,544,923	7,108,170	528,047	68,221,645
HAMILTON AREA OFFICE	5,409,852	12,576,278	73,885	32,381	1,006,942	136,008	-	93,817	5,002,016	3,167,654	290,868	27,789,701
BRANT	519,997	1,572,525	2,500	-	-	-	-	540	-	490,435	62,123	2,648,120
HALTON	872,383	1,656,365	11,583	-	263,104	125,224	-	-	182,520	422,631	76,019	3,609,829
HAMILTON-WENTWORTH	2,573,975	5,447,123	56,802	-	666,617	10,784	-	93,277	4,192,416	771,473	83,786	13,896,253
NIAGARA	1,443,497	3,900,265	3,000	32,381	77,221	-	-	-	627,080	1,483,115	68,940	7,635,499
LONDON AREA OFFICE	2,452,022	6,839,010	117,738	-	1,777,061	5,022	-	40,946	2,902,797	1,597,247	7,907	15,739,750
ELGIN	2,762	276,285	-	-	-	-	-	-	-	-	-	279,047
ST. THOMAS	179,182	243,146	1,000	-	59,780	-	-	1,695	-	146,632	-	631,435
HALDIMAND-NORFOLK	33,104	784,675	19,000	-	-	-	-	-	344,100	51,525	-	1,232,404
HURON	133,203	561,285	20,586	-	-	-	-	-	225,250	177,218	4,643	1,122,185
MIDDLESEX	223,034	302,737	-	-	555,465	-	-	-	585,298	314,440	-	1,980,994
LONDON	1,289,210	3,539,093	65,752	-	1,161,816	5,022	-	31,583	1,748,149	365,609	1,292	8,207,526
OXFORD	269,491	583,051	5,800	-	-	-	-	-	-	365,099	1,972	1,225,413
PERTH	322,016	217,080	-	-	-	-	-	-	-	-	-	539,096
STRATFORD	-	331,658	5,600	-	-	-	-	7,668	-	176,724	-	521,650
WATERLOO AREA OFFICE	2,236,102	5,169,933	83,740	-	372,935	158,664	-	20,945	1,128,128	1,320,926	158,798	10,650,171
BRUCE	105,609	539,476	13,002	-	-	-	-	5,570	-	102,101	10,628	776,386
GREY	195,178	690,111	16,700	-	-	-	-	-	474,617	310,725	65,073	1,752,404
WATERLOO	1,431,410	2,722,375	35,988	-	372,935	158,664	-	15,375	653,511	742,965	66,052	6,199,275
WELLINGTON	503,905	1,217,971	18,050	-	-	-	-	-	-	165,135	17,045	1,922,106
WINDSOR AREA OFFICE	2,916,600	6,844,203	23,771	35,034	537,967	60,454	-	19,195	2,511,982	1,022,343	70,474	14,042,023
ESSEX	395,163	1,145,754	3,500	-	112,921	20,776	-	-	-	-	-	1,678,114
WINDSOR	1,314,709	3,440,833	11,514	35,034	133,608	31,690	-	14,418	1,853,218	535,602	20,861	7,591,587
KENT	248,779	575,905	-	-	-	-	-	-	-	9,750	-	834,434
KENT	677,482	777,482	-	-	-	-	-	4,777	139,504	159,321	35,229	1,243,599
CHATHAM	227,286	227,286	-	-	196,075	7,988	-	-	-	142,325	-	863,887
LAMBTON	284,029	226,632	6,838	-	-	-	-	-	-	175,345	14,384	2,030,402
SARNIA	446,634	777,497	1,919	-	95,363	-	-	-	519,260	-	-	-
TOTAL	\$47,218,077	\$113,895,245	\$981,002	\$111,061	\$8,240,970	\$1,094,322	\$2,794,500	\$904,698	\$51,904,312	\$17,021,255	\$3,108,438	\$247,273,880



TABLE 4 (CONTINUED) EXPENDITURES FOR SOCIAL SERVICES BY AREA, FISCAL YEAR ENDING MARCH 1979

AREA	R E H A B I L I T A T I O N   A N D   F A M I L Y   S E R V I C E S								TOTAL
	HOME-MAKERS & NURSES SERVICES	VOC. REHAB. ALLOWANCES & SERVICES	CHARITABLE INSTITUTIONS FOR REHAB.	RESIDENTIAL SERVICES FOR RETARDED	WORKSHOPS FOR DISABLED	WORKSHOPS FOR RETARDED	LIFE SKILLS TRAINING	PROTECTION & SUPPORT SERV. FOR RETARDED	
NORTHERN REGION	\$ 648,069	\$1,427,038	\$ 617,153	\$ 4,737,513	\$ 511,380	\$ 2,372,955	\$ 621,254	\$ 525,236	\$11,460,598
SUDBURY AREA OFFICE	324,101	634,694	273,131	103,275	230,121	1,298,866	554,254	224,121	3,642,563
ALGOMA	26,666	47,943	-	-	-	98,078	-	16,243	188,930
SAULT STE. MARIE	27,049	78,996	71,316	-	114,950	188,826	107,679	21,073	609,889
MANITOULIN	28,360	13,817	-	-	-	-	-	-	42,177
MUSKOKA	16,460	66,588	-	-	-	146,441	37,000	13,668	280,157
NIPISSING	4,480	54,735	-	-	-	129,932	46,300	24,633	260,080
NORTH BAY	24,211	92,556	89,964	-	-	170,135	14,050	21,929	412,845
PARRY SOUND	1,455	58,425	-	-	-	143,103	90,000	39,062	332,045
SUDBURY	195,420	221,634	111,851	103,275	115,171	422,351	259,225	87,513	1,516,440
THUNDER BAY AREA OFFICE	238,063	597,841	274,900	1,959,268	156,024	612,655	67,000	221,037	4,126,788
KENORA	20,838	91,281	93,431	-	49,190	204,016	-	122,414	581,170
RAINY RIVER	12,944	37,705	-	-	-	159,409	-	14,585	224,643
THUNDER BAY	20,981	121,834	-	-	-	-	-	27,440	170,255
THUNDER BAY CITY	183,300	347,021	181,469	1,959,268	106,834	249,230	67,000	56,508	3,150,720
TIMMINS AREA OFFICE	85,905	194,503	69,122	2,674,970	125,235	461,434	-	80,078	3,691,247
COCHRANE	7,270	79,752	69,122	2,674,970	-	201,820	-	80,078	3,113,012
TIMMINS	34,621	58,137	-	-	125,235	119,891	-	-	337,884
TIMISKAMING	44,014	56,614	-	-	-	139,723	-	-	240,351
SOUTHEASTERN REGION	2,245,480	2,051,496	504,506	7,635,249	479,697	3,395,472	535,668	536,642	17,384,210
KINGSTON AREA OFFICE	241,849	396,779	-	6,498,917	133,849	623,933	10,600	108,762	8,014,680
FRONTENAC	4,730	85,639	-	-	-	41,603	-	10,889	142,861
KINGSTON	53,931	98,465	-	5,510,162	133,849	110,016	-	24,800	5,931,223
HASTINGS	175,773	140,198	-	988,755	-	304,653	10,600	41,943	1,661,922
LENNOX & ADDINGTON	1,416	43,553	-	-	-	111,080	-	16,609	172,658
PRINCE EDWARD	5,999	28,924	-	-	-	56,581	-	14,521	106,025
OTTAWA AREA OFFICE	1,588,140	1,115,996	437,029	341,047	345,848	1,888,402	502,168	333,891	6,552,521
LANARK	48,110	55,012	-	-	-	116,659	-	43,762	263,543
LEEDS & GRENVILLE	25,655	96,895	95,849	-	-	105,375	-	34,492	358,266
BROCKVILLE	6,399	32,253	-	-	-	177,241	-	-	215,893
OTTAWA-CARLETON	1,347,303	652,286	181,846	341,047	345,848	891,566	182,000	70,709	4,012,005
PRESCOTT & RUSSELL	76,536	57,211	-	-	-	162,777	109,700	45,386	451,610
RENFREW	32,279	107,568	77,459	-	-	237,381	130,350	84,908	669,945
STORMONT, DUNDAS & GLENGARRY	27,422	63,417	-	-	-	83,004	-	38,380	212,223
CORNWALL	24,436	51,354	81,875	-	-	114,399	80,118	16,254	368,436
PETERBOROUGH AREA OFFICE	415,491	538,721	67,477	795,285	-	883,137	22,900	93,989	2,817,000
DURHAM	250,846	286,104	67,477	795,285	-	399,704	22,900	26,801	1,849,117
HALIBURTON	4,401	11,506	-	-	-	21,667	-	-	37,574
NORTHUMBERLAND	42,771	84,198	-	-	-	105,181	-	21,783	253,933
PETERBOROUGH	7,885	43,701	-	-	-	-	-	-	51,586
PETERBOROUGH CITY	105,707	63,675	-	-	-	259,626	-	24,792	453,800
VICTORIA	3,881	49,537	-	-	-	96,959	-	20,613	170,990

TABLE 4 (CONTINUED)

AREA	R E H A B I L I T A T I O N   A N D   F A M I L Y   S E R V I C E S								TOTAL
	HOMEMAKERS & NURSES SERVICES	VOC. REHAB. ALLOWANCES & SERVICES	CHARITABLE INSTITUTIONS FOR REHAB.	RESIDENTIAL SERVICES FOR RETAIRED	WORKSHOPS FOR DISABLED	WORKSHOPS FOR RETAIRED	LIFE SKILLS TRAINING	PROTECTION & SUPPORT SERV. FOR RETAIRED	
CENTRAL REGION	2,544,566	3,273,147	1,224,189	-	4,522,269	3,779,363	598,494	294,275	16,236,303
BARRIE AREA OFFICE	580,065	634,046	102,914	-	173,809	2,018,950	274,483	106,307	3,890,574
DUFFERIN	9,801	35,064	-	-	-	62,675	27,300	25,051	159,891
PEEL	428,598	229,566	36,720	-	121,948	694,927	117,055	45,639	1,674,453
SIMCOE	88,594	211,486	66,194	-	-	446,099	65,400	-	877,773
BARRIE	4,750	41,485	-	-	-	360,060	5,300	-	411,595
YORK	48,322	116,445	-	-	51,861	455,189	59,428	35,617	766,862
TORONTO AREA OFFICE	1,964,501	2,639,101	1,121,275	-	4,348,460	1,760,413	324,011	187,968	12,345,729
METROPOLITAN TORONTO	1,964,501	2,639,101	1,121,275	-	4,348,460	1,760,413	324,011	187,968	12,345,729
SOUTH-WESTERN REGION	1,916,405	2,760,547	687,782	11,155,201	2,326,693	5,416,499	357,502	566,031	25,186,660
HAMILTON AREA OFFICE	431,294	1,071,934	302,119	8,895,391	1,069,823	2,037,216	83,423	149,169	14,040,369
BRANT	24,133	108,069	34,815	1,498,300	12,440	141,966	-	-	1,810,723
HALTON	49,036	235,510	54,655	3,766,150	-	306,382	-	25,089	4,436,822
HAMILTON-WENTWORTH	292,945	408,960	111,009	1,952,043	643,624	394,158	72,023	52,119	3,026,881
NIAGARA	65,180	319,395	101,640	1,678,898	413,759	1,194,710	11,400	71,961	3,856,943
LONDON AREA OFFICE	413,670	598,746	189,033	-	482,881	1,341,287	173,089	169,705	3,368,411
ELGIN	3,096	36,244	-	-	-	-	-	-	39,340
ST. THOMAS	17,226	23,253	-	-	-	106,353	30,564	21,777	109,173
HALDIMAND-NORFOLK	32,938	86,896	-	-	-	165,069	-	-	284,903
HURON	7,635	47,992	-	-	-	260,025	48,525	-	364,177
MIDDLESEX	156,054	56,501	-	-	-	49,529	-	-	262,084
LONDON	96,354	218,043	189,033	-	482,881	328,040	63,600	100,582	1,478,533
OXFORD	29,201	72,650	-	-	-	237,961	-	20,651	360,463
PERTH	23,284	34,381	-	-	-	90,261	30,400	-	178,326
STRATFORD	47,882	22,786	-	-	-	104,049	-	26,695	201,412
WATERLOO AREA OFFICE	464,172	575,969	-	2,206,810	157,435	953,108	100,990	137,204	4,595,688
BRUCE	22,178	69,597	-	-	-	142,690	-	50,188	284,653
GREY	73,085	84,607	-	-	-	273,276	100,990	-	531,958
WATERLOO	199,499	294,371	-	2,206,810	157,435	319,264	-	62,590	3,239,969
WELLINGTON	169,410	127,394	-	-	-	217,878	-	24,426	539,108
WINDSOR AREA OFFICE	607,269	513,898	196,630	53,000	616,554	1,084,888	-	109,953	3,182,192
ESSEX	59,558	110,328	-	-	-	135,782	-	24,135	329,803
WINDSOR	194,075	186,199	196,630	53,000	511,492	339,876	-	45,758	1,527,030
KENT	19,449	63,260	-	-	-	61,609	-	-	144,318
CHATHAM	28,419	37,724	-	-	-	176,727	-	-	242,870
LAMBTON	213,606	66,491	-	-	-	-	-	-	280,097
SARNIA	92,162	49,896	-	-	105,062	370,894	-	40,060	658,074
TOTAL	\$7,354,520	\$9,512,228	\$3,033,630	\$23,527,963	\$7,840,039	\$14,964,289	\$2,112,918	\$1,922,184	\$70,267,771

TABLE 4 (CONTINUED) MISCELLANEOUS PROGRAMS AND PAYMENTS BY AREA, FISCAL YEAR ENDING MARCH 1979

AREA	FAMILY SERVICES & FAMILY CRISIS	WORK ACTIVITY PROJECT	CREDIT COUNSELLING	DEMONSTRATION PROJECTS	PAYMENTS IN LIEU OF MUNICIPAL TAXES	TOTAL
NORTHERN REGION	\$ 47,454	\$ 197,550	\$ 89,381	\$ 40,289	\$ 35,300	\$ 409,974
SUDBURY AREA OFFICE						
ALGOMA	12,187	-	56,254	40,289	18,500	127,230
SAULT STE. MARIE	17	-	-	-	-	17
MANITOULIN	3,388	-	27,050	-	-	30,438
MUSKOKA	-	-	-	-	-	-
NIPISSING	-	-	-	-	12,500	12,500
NORTH BAY	7,791	-	12,600	-	-	20,391
PARRY SOUND	-	-	-	-	-	-
SUDBURY	991	-	16,604	40,289	6,000	63,884
THUNDER BAY AREA OFFICE						
KENORA	32,040	197,550	23,429	-	14,300	267,319
RAINY RIVER	25,963	-	962	-	-	26,925
THUNDER BAY	-	-	-	-	-	-
THUNDER BAY CITY	6,077	197,550	22,467	-	14,300	240,394
TIMMINS AREA OFFICE						
COCHRANE	3,227	-	9,698	-	2,500	15,425
TIMMINS	-	-	9,698	-	-	9,698
TIMISKAMING	3,227	-	-	-	2,500	2,500
					-	3,227
SOUTHEASTERN REGION						
KINGSTON AREA OFFICE	100,644	517,801	119,758	70,175	127,650	936,028
FRONTENAC	59,563	159,863	32,802	70,175	33,550	355,953
KINGSTON	22,780	-	-	63,121	-	85,901
HASTINGS	22,757	159,863	18,183	7,054	7,100	214,957
LENNOX & ADDINGTON	14,026	-	14,619	-	3,650	32,295
PRINCE EDWARD	-	-	-	-	-	-
OTTAWA AREA OFFICE						
LANARK	41,081	296,219	47,548	-	22,800	22,800
LEEDS & GRENVILLE	-	-	-	-	66,100	450,948
BROCKVILLE	-	-	-	-	56,400	56,400
OTTAWA-CARLETON	20,096	187,299	37,867	-	5,250	5,250
PRESCOTT & RUSSELL	-	108,920	-	-	-	-
RENFREW	12,485	-	-	-	4,450	245,262
STORMONT, DUNDAS & GLENGARRY	8,500	-	-	-	-	113,370
CORNWALL	-	-	9,681	-	-	12,485
PETERBOROUGH AREA OFFICE						
DURHAM	-	61,719	39,408	-	28,000	129,127
HALIBURTON	-	-	27,480	-	10,000	37,480
NORTHUMBERLAND	-	-	-	-	-	-
PETERBOROUGH	-	-	-	-	13,750	13,750
PETERBOROUGH CITY	-	-	-	-	-	-
VICTORIA	-	61,719	11,928	-	4,250	73,647
						4,250

TABLE 4 (CONTINUED)

AREA	FAMILY SERVICES & FAMILY CRISIS	WORK ACTIVITY PROJECT	CREDIT COUNSELLING	DEMON-STRATION PROJECTS	PAYMENTS IN LIEU OF MUNICIPAL TAXES	TOTAL
CENTRAL REGION	442,125	248,980	186,755	306,167	87,200	1,271,227
BARRIE AREA OFFICE	16,856	7,108	86,958	-	80,850	191,772
DUFFERIN	-	-	-	-	-	-
PEEL	607	7,108	36,110	-	-	43,825
SIMCOE	480	-	28,228	-	74,700	103,408
BARRIE	15,769	-	-	-	-	15,769
YORK	-	-	22,620	-	6,150	28,770
TORONTO AREA OFFICE	425,269	241,872	99,797	306,167	6,350	1,079,455
METROPOLITAN TORONTO	425,269	241,872	99,797	306,167	6,350	1,079,455
SOUTHWESTERN REGION	71,327	418,305	297,653	54,479	137,675	979,439
HAMILTON AREA OFFICE	1,320	140,916	126,178	-	22,550	290,964
BRANT	-	-	18,311	-	4,550	22,861
HALTON	-	-	18,826	-	13,500	32,326
HAMILTON-WENTWORTH	1,320	140,916	69,066	-	4,500	215,802
NIAGARA	-	-	19,975	-	-	19,975
LONDON AREA OFFICE	8,400	-	50,805	32,250	78,975	170,430
ELGIN	-	-	-	-	10,000	10,000
ST. THOMAS	-	-	-	-	-	-
HALDIMAND-NORFOLK	-	-	-	-	7,625	7,625
HURON	-	-	-	-	5,000	5,000
MIDDLESEX	-	-	-	-	-	-
LONDON	3,350	-	39,103	32,250	7,050	81,753
OXFORD	-	-	-	-	38,000	38,000
PERTH	-	-	-	-	11,300	11,300
STRATFORD	5,050	-	11,702	-	-	16,752
WATERLOO AREA OFFICE	57,752	79,372	48,968	22,229	2,400	210,721
BRUCE	12,906	-	-	-	-	12,906
GREY	39,757	79,372	-	-	-	119,129
WATERLOO	2,880	-	33,060	22,229	-	58,169
WELLINGTON	2,209	-	15,908	-	2,400	20,517
WINDSOR AREA OFFICE	3,855	198,017	71,702	-	33,750	307,324
ESSEX	-	50,067	-	-	-	50,067
WINDSOR	3,855	147,950	36,974	-	-	188,779
KENT	-	-	-	-	33,750	33,750
CHATHAM	-	-	17,481	-	-	17,481
LAMBTON	-	-	-	-	-	-
SARNIA	-	-	17,247	-	-	17,247
TOTAL	\$661,550	\$1,382,636	\$693,547	\$471,110	\$387,825	\$3,596,668



TABLE 4 (CONTINUED) SUMMARY OF EXPENDITURES FOR SOCIAL SERVICES BY AREA,  
FISCAL YEAR ENDING MARCH 1979

AREA	SERVICES FOR THE AGED	CHILDREN'S SERVICES	REHAB. & FAMILY SERVICES	MISCELLANEOUS	TOTAL	POPULATION 1978	PER CAPITA COST
NORTHERN REGION	\$ 18,151,531	\$ 27,493,910	\$11,460,598	\$ 409,974	\$ 57,516,013	879,990	\$ 65.36
SUDBURY AREA OFFICE	7,489,489	13,930,152	3,642,563	127,230	25,189,434	495,242	50.86
ALGOMA	1,131,320	3,705,374	188,930	17	5,025,641	48,871	102.83
SAULT STE. MARIE	1,510,449	1,402,387	609,889	30,438	3,553,163	80,524	44.13
MANITOULIN	509,009	161,976	42,177	-	713,162	12,765	55.87
MUSKOKA	708,387	1,242,159	280,157	12,500	2,243,803	36,272	61.86
NIPISSING	418,713	354,309	260,080	-	1,033,102	29,815	34.65
NORTH BAY	1,060,863	2,034,611	412,845	20,391	3,528,710	50,417	69.99
PARRY SOUND	1,035,072	584,492	332,045	-	1,951,609	31,825	61.32
SUDBURY	1,115,076	4,444,844	1,516,440	63,884	7,140,244	204,753	34.87
THUNDER BAY AREA OFFICE	7,908,986	9,369,138	4,126,788	267,319	21,672,231	236,701	91.56
KENORA	1,147,610	3,410,956	581,170	26,925	5,166,661	60,962	84.75
RAINY RIVER	1,039,878	579,924	224,643	-	1,844,445	25,181	73.25
THUNDER BAY	188,502	729,437	170,255	-	1,088,194	39,123	27.81
THUNDER BAY CITY	5,532,996	4,648,821	3,150,720	240,394	13,577,931	111,435	121.80*
TIMMINS AREA OFFICE	2,753,056	4,194,620	3,691,247	15,425	10,654,348	148,047	71.97
COCHRANE	1,104,520	893,397	3,113,012	9,698	5,120,627	60,704	84.35
TIMMINS	1,173,372	2,454,211	337,884	2,500	3,967,967	44,251	89.67
TIMISKAMING	475,164	847,012	240,351	3,227	1,565,754	43,092	36.34
SOUTHEASTERN REGION	29,310,473	48,549,140	17,384,210	936,028	96,179,851	1,664,847	57.77
KINGSTON AREA OFFICE	5,435,588	6,764,192	8,014,689	355,953	20,570,422	275,930	74.55
FRONTENAC	538,991	261,276	142,861	85,901	1,029,029	53,131	19.37
KINGSTON	2,760,627	4,397,348	5,931,223	214,957	13,304,155	61,088	217.79*
HASTINGS	1,356,273	1,661,922	1,661,922	32,295	4,533,513	106,602	42.53
LENNOX & ADDINGTON	492,902	343,173	172,658	-	1,008,733	33,116	30.46
PRINCE EDWARD	286,795	279,372	106,025	22,800	694,992	21,993	31.60
OTTAWA AREA OFFICE	16,487,914	29,327,993	6,552,521	450,948	52,819,376	902,957	58.50
LANARK	1,328,310	666,579	263,543	56,400	2,314,832	45,115	51.31
LEEDS & GRENVILLE	203,828	556,644	358,266	5,250	1,123,988	60,114	18.70
BROCKVILLE	759,069	177,324	215,893	-	1,152,286	20,010	57.59
OTTAWA-CARLETON	7,913,029	23,621,053	4,012,605	245,262	35,791,949	534,941	66.91
PRESCOTT & RUSSELL	659,433	1,244,182	451,610	113,370	2,468,595	51,415	48.01
RENFREW	3,501,163	1,263,449	669,945	12,485	5,447,042	88,217	61.75
STORMONT, DUNDAS & GLENGARRY	575,663	547,996	212,223	8,500	1,344,382	56,993	23.59
CORNWALL	1,547,419	1,250,766	368,436	9,681	3,176,302	46,152	68.82
PETERBOROUGH AREA OFFICE	7,386,971	12,456,955	2,817,000	129,127	22,790,053	485,960	46.90
DURHAM	4,454,178	7,734,554	1,849,117	37,480	14,075,329	265,594	53.00
HALIBURTON	436,927	1,404,787	37,574	-	1,879,288	10,681	175.95*
NORTHUMBERLAND	446,255	608,849	253,933	13,750	1,322,787	64,021	20.66
PETERBOROUGH	-	235,653	51,586	-	287,239	40,568	7.08
PETERBOROUGH CITY	1,352,052	2,192,490	453,800	73,647	4,071,989	59,110	68.89
VICTORIA	697,559	280,622	170,990	4,250	1,153,421	45,586	25.08

TABLE 4 (CONTINUED)

AREA	SERVICES FOR THE AGED	CHILDREN'S SERVICES	REHAB. & FAMILY SERVICES	MISCELLANEOUS	TOTAL	POPULATION 1978	PER CAPITA COST
CENTRAL REGION	42,726,996	103,009,185	16,236,303	1,271,227	163,243,711	3,011,729	54.20
BARRIE AREA OFFICE	8,678,788	22,460,905	3,890,574	191,772	35,222,039	882,558	39.91
DUFFERIN	874,114	496,144	159,891	-	1,530,149	30,078	50.87
PEEL	3,514,360	6,395,113	1,674,453	43,825	11,627,751	421,618	27.58
SIMCOE	1,468,407	3,731,199	877,773	103,408	6,180,787	181,414	34.07
BARRIE	509,344	2,896,096	411,595	15,769	3,832,804	35,586	107.71
YORK	2,312,563	8,942,353	766,862	28,770	12,050,548	213,862	56.35
TORONTO AREA OFFICE	34,048,208	80,548,280	12,345,729	1,079,455	128,021,672	2,129,171	60.13
METROPOLITAN TORONTO	34,048,208	80,548,280	12,345,729	1,079,455	128,021,672	2,129,171	60.13
SOUTHWESTERN REGION	41,519,465	68,221,645	25,186,660	979,439	135,907,209	2,902,498	46.82
HAMILTON AREA OFFICE	17,280,851	27,789,701	14,040,369	290,964	59,401,885	1,117,881	53.14
BRANT	2,144,451	2,648,120	1,819,723	22,861	6,635,155	107,785	61.56
HALTON	2,823,609	3,608,829	4,436,822	32,326	10,902,586	234,892	46.42
HAMILTON-WENTWORTH	5,149,025	13,896,253	3,926,881	215,802	23,187,961	407,887	56.85
NIAGARA	7,163,766	7,635,499	3,856,943	19,975	18,676,183	367,317	50.84
LONDON AREA OFFICE	11,500,829	15,739,750	3,368,411	170,430	30,779,420	682,284	45.11
ELGIN	639,400	279,047	39,340	10,000	967,787	42,176	22.95
ST. THOMAS	773,680	631,435	199,173	-	1,604,288	27,059	59.29
HALDIMAND-NORFOLK	2,097,867	1,232,404	284,903	7,625	3,622,799	86,668	41.80
HURON	1,555,916	1,122,185	364,177	5,000	3,047,278	55,846	54.57
MIDDLESEX	1,853,627	1,980,994	262,084	-	4,096,705	65,748	62.31
LONDON	3,394,221	8,207,526	1,478,533	81,753	13,162,033	253,726	51.87
OXFORD	543,738	1,225,413	360,463	38,000	2,167,614	84,539	25.64
PERTH	618,912	539,096	178,326	11,300	1,347,634	40,007	33.68
STRATFORD	23,468	521,650	201,412	16,752	763,282	26,515	28.79
WATERLOO AREA OFFICE	5,213,872	10,650,171	4,595,688	210,721	20,670,452	557,975	37.05
BRUCE	1,048,987	776,386	284,653	12,906	2,122,932	59,701	35.56
GREY	423,794	1,752,404	531,958	119,129	2,827,285	72,576	38.96
WATERLOO	2,582,952	6,199,275	3,239,969	58,169	12,080,365	297,116	40.66
WELLINGTON	1,158,139	1,922,106	533,108	20,517	3,639,870	128,582	28.31
WINDSOR AREA OFFICE	7,523,913	14,042,023	3,182,192	307,324	25,055,452	544,358	46.03
ESSEX	1,663,211	1,678,114	329,803	50,067	3,721,195	116,867	31.84
WINDSOR	1,618,877	7,391,587	1,527,030	188,779	10,726,273	197,235	54.38
KENT	1,072,878	834,434	144,318	33,750	2,085,380	67,010	31.12
CHATHAM	381,579	1,243,599	242,870	17,481	1,885,529	39,960	47.19
LAMBTON	2,012,034	863,887	280,097	-	3,156,018	70,432	44.81
SARNIA	775,334	2,030,402	658,074	17,247	3,481,057	52,854	65.86
TOTAL	\$131,708,465	\$247,273,880	\$70,267,771	\$3,596,668	\$452,846,784	8,459,064	\$ 53.53

\*THE HIGH PER CAPITA COST IS DUE TO MENTAL HEALTH FACILITIES FOR CHILDREN IN THESE LOCATIONS.





TABLE 5. EXPENDITURES FOR SOCIAL SERVICES BY MUNICIPAL UNIT,  
FISCAL YEAR ENDING MARCH 1979

MUNICIPAL UNIT	S E R V I C E S   F O R   T H E   A G E D			
	MUNICIPAL HOMES	CHARITABLE HOMES	ELDERLY PERSONS' CENTRES	TOTAL
	\$	\$	\$	\$
ALGOMA	1,131,320	-	-	1,131,320
BARRIE	-	477,124	32,220	509,344
BRANT	2,110,139	7,932	26,380	2,144,451
BROCKVILLE	671,753	78,732	8,584	759,069
BRUCE	1,048,987	-	-	1,048,987
CHATHAM	346,353	18,402	16,824	381,579
COCHRANE	1,095,760	-	8,760	1,104,520
CORNWALL	1,031,919	515,500	-	1,547,419
DUFFERIN	874,114	-	-	874,114
DURHAM	4,275,290	108,672	70,216	4,454,178
ELGIN	639,400	-	-	639,400
ESSEX	1,399,101	224,040	40,070	1,663,211
FRONTENAC	538,991	-	-	538,991
GREY	423,794	-	-	423,794
HALDIMAND-NORFOLK	1,918,154	174,649	5,064	2,097,867
HALIBURTON	436,927	-	-	436,927
HALTON	2,673,269	61,990	88,350	2,823,609
HAMILTON-WENTWORTH	2,967,553	1,882,670	298,802	5,149,025
HASTINGS	1,222,548	71,185	62,540	1,356,273
HURON	1,344,304	211,612	-	1,555,916
KENORA	1,147,610	-	-	1,147,610
KENT	1,042,468	-	30,410	1,072,878
KINGSTON	1,765,419	982,708	12,500	2,760,627
LAMBTON	2,012,034	-	-	2,012,034
LANARK	1,328,310	-	-	1,328,310
LEEDS & GRENVILLE	203,828	-	-	203,828
LENNOX & ADDINGTON	467,496	-	25,406	492,902
LONDON	2,317,474	1,011,037	65,710	3,394,221
MANITOULIN	502,365	-	6,644	509,009
MIDDLESEX	1,853,627	-	-	1,853,627
MUSKOKA	708,987	-	-	708,987
NIAGARA	5,744,258	1,335,282	84,226	7,163,766
NIPISSING	400,399	-	18,314	418,713
NORTH BAY	1,023,363	-	37,500	1,060,863
NORTHUMBERLAND	409,177	-	37,078	446,255
OTTAWA-CARLETON	5,834,507	1,803,489	275,033	7,913,029
OXFORD	528,738	-	15,000	543,738
PARRY SOUND	1,035,072	-	-	1,035,072
PEEL	3,331,856	126,550	55,954	3,514,360
PERTH	358,867	243,663	16,382	618,912
PETERBOROUGH	-	-	-	-
PETERBOROUGH CITY	919,093	357,379	75,580	1,352,052
PRESCOTT & RUSSELL	364,243	286,110	9,080	659,433
PRINCE EDWARD	278,629	-	8,166	286,795
RAINY RIVER	987,144	-	52,734	1,039,878
RENFREW	2,935,242	565,921	-	3,501,163
SARNIA	705,624	-	69,710	775,334
SAULT STE. MARIE	1,495,449	-	15,000	1,510,449
ST. THOMAS	603,921	167,909	1,850	773,680
SIMCOE	1,154,289	254,252	59,866	1,468,407
STORMONT, DUNDAS & GLENGARRY	-	575,663	-	575,663
STRATFORD	-	-	23,468	23,468
SUDBURY	961,489	111,581	42,006	1,115,076
THUNDER BAY	188,502	-	-	188,502
THUNDER BAY CITY	5,391,882	-	141,114	5,532,996
TIMISKAMING	395,367	43,185	36,612	475,164
TIMMINS	1,173,372	-	-	1,173,372
TORONTO, METROPOLITAN	21,351,916	11,254,490	1,441,802	34,048,208
VICTORIA	697,559	-	697,559	697,559
WATERLOO	1,821,457	563,065	198,430	2,582,952
WELLINGTON	710,416	447,723	-	1,158,139
WINDSOR	1,369,695	204,539	44,643	1,618,877
YORK	1,066,514	1,229,191	16,858	2,312,563
TOTAL	102,737,334	25,396,245	3,574,886	131,708,465

TABLE 5 (CONTINUED) EXPENDITURES FOR SOCIAL SERVICES BY MUNICIPAL UNIT, FISCAL YEAR ENDING MARCH 1979

MUNICIPAL UNIT	C H I L D R E N ' S   S E R V I C E S											
	DAY NURSERIES	CHILD WELFARE	CHILD ABUSE	LOCAL CHILDREN'S SERVICES COMMITTEES	INSTITUTIONS FOR CHILDREN & YOUTH	JUVENILE DELINQUENCY	CORRECTIONAL SERVICES	HANDICAPPED YOUTH EMPLOYMENT	MENTAL HEALTH FACILITIES	HOMES FOR RETARDED PERSONS	PROTECTIVE & SUPPORT. SERV. FOR RETARDED	TOTAL
ALGOMA	\$ 107,560	\$ 638,325	\$ 15,400	\$ -	\$ -	\$ -	\$ -	\$ 1,240	\$ 2,606,965	\$ -	\$ 335,884	\$ 3,705,374
BARRIE	256,937	385,541	-	-	-	-	-	-	2,035,323	134,351	73,460	2,896,096
BRANT	519,997	1,572,525	2,500	-	-	10,484	-	540	-	490,435	62,123	2,648,123
BROCKVILLE	-	105,117	-	-	-	-	-	-	-	60,442	11,765	177,324
BRUCE	105,609	539,476	13,002	-	-	-	-	5,570	-	102,101	10,628	776,386
CHATHAM	227,286	677,482	-	-	-	-	-	4,777	139,504	159,321	35,229	1,243,599
COCHRANE	242,438	251,364	16,074	-	5,540	-	-	7,717	268,738	85,104	16,422	893,397
CORNWALL	316,036	654,174	-	-	172,524	-	-	-	-	68,450	39,582	1,250,766
DUFFERIN	124,071	237,656	13,484	-	-	-	-	-	-	114,391	6,542	496,144
DURHAM	1,313,144	1,878,652	-	-	143,381	3,330	2,794,500	-	1,065,086	482,054	54,407	7,734,554
ELGIN	2,762	276,285	-	-	-	-	-	-	-	-	-	279,047
ESSEX	395,163	1,145,754	3,500	-	112,921	20,776	-	-	-	74,144	-	1,678,114
FRONTENAC	9,594	160,513	17,025	-	-	-	-	-	-	310,725	65,073	1,752,404
GREY	195,178	690,111	16,700	-	-	-	-	-	474,617	261,276	-	1,752,404
HALDIMAND-NORFOLK	33,104	784,675	19,000	-	-	-	-	-	344,100	51,525	-	1,232,404
HALIBURTON	-	51,978	1,160	-	-	9,180	-	-	1,316,594	25,314	631	1,404,787
HALTON	872,383	1,656,365	11,583	-	263,104	125,224	-	-	1,182,520	422,631	76,019	3,609,829
HAMILTON-WENTWORTH	2,573,975	5,447,123	56,802	-	666,617	10,784	-	93,277	4,192,416	771,473	83,786	13,896,253
HASTINGS	308,300	1,070,537	8,667	28,646	-	-	-	-	-	63,048	3,825	1,483,023
HURON	133,203	561,285	20,586	-	-	-	-	-	225,250	177,218	4,643	1,122,185
KENORA	572,771	1,952,805	10,065	-	-	-	-	19,263	254,189	385,239	216,624	3,410,956
KENOSIA	248,779	575,905	-	-	-	-	-	-	9,750	-	-	834,434
KINGSTON	395,763	835,839	800	-	-	6,820	-	-	2,924,416	110,631	123,079	4,397,348
LANBTON	284,029	226,632	6,838	-	196,075	7,988	-	-	-	142,325	-	863,887
LANARK	87,103	457,030	30,083	-	-	-	-	-	-	46,959	45,404	666,579
LEEDS & GRENVILLE	9,848	525,081	16,500	-	-	-	-	5,215	-	-	-	556,644
LENNOX & ADDINGTON	-	284,850	-	-	-	-	-	-	-	-	-	-
LONDON	1,289,210	3,539,093	65,752	-	1,161,816	5,022	-	31,583	1,748,149	365,609	1,292	8,207,526
MANITOULIN	113,612	47,738	617	-	-	-	-	9	-	-	-	161,976
MIDDLESEX	223,054	302,737	-	-	555,465	-	-	-	585,298	314,440	-	1,980,994
MUSKOKA	35,564	566,975	7,454	-	-	-	-	-	555,039	57,783	19,344	1,242,159

TABLE 5 (CONTINUED)

MUNICIPAL UNIT	C H I L D R E N ' S   S E R V I C E S											TOTAL
	DAY NURSERIES	CHILD WELFARE	CHILD ABUSE	LOCAL CHILDREN'S SERVICES COMMITTEES	INSTITUTIONS FOR CHILDREN & YOUTH	JUVENILE DELINQUENCY	CORRECTIONAL SERVICES	HANDICAPPED YOUTH EMPLOYMENT	MENTAL HEALTH FACILITIES	HOUSES FOR RETARDED PERSONS	PROTECTIVE & SUPPORT. SERV. FOR RETARDED	
NIAGARA	1,443,497	3,900,265	3,000	32,381	77,221	-	-	-	627,080	1,483,115	68,940	7,635,499
NIPISSING	-	285,777	-	-	-	-	-	-	-	66,991	1,541	354,309
NORTH BAY	191,939	566,528	-	-	107,346	-	-	-	832,560	288,177	48,061	2,034,611
NORTHUMBERLAND	-	598,224	-	-	-	-	-	-	-	10,625	-	608,849
OTTAWA-CARLETON	5,728,428	10,491,890	39,800	-	814,462	51,166	-	198,121	5,497,307	639,207	165,672	23,621,053
OXFORD	269,491	583,081	5,800	-	-	-	-	-	-	365,099	1,972	1,225,413
PARRY SOUND	35,854	464,583	9,428	-	-	-	-	6,923	-	67,704	-	584,492
PEEL	1,413,762	3,838,006	16,600	-	-	-	-	-	71,517	639,681	158,779	6,395,113
PERTH	322,016	217,080	-	-	27,880	228,888	-	-	-	-	-	539,096
PETERBOROUGH	59,199	170,619	-	-	-	-	-	-	-	-	-	235,653
PETERBOROUGH CITY	498,827	679,037	10,732	-	-	3,040	-	37,178	555,039	334,726	73,911	2,182,490
PRESBOTT & RUSSELL	186,878	669,546	65,325	-	-	-	-	11,580	65,000	244,348	1,505	1,244,182
PRINCE EDWARD	41,972	235,400	2,000	-	-	-	-	-	-	-	-	279,372
RAINY RIVER	49,166	388,820	9,016	-	-	-	-	1,408	-	127,684	3,830	579,924
RENFREW	129,860	868,374	38,644	-	-	-	-	-	55,000	171,571	-	1,263,449
SARNIA	446,634	777,497	1,919	-	95,363	-	-	-	519,260	175,345	14,384	2,030,402
SAULT STE. MARIE	196,565	960,286	-	-	-	8,536	-	28,876	-	202,843	5,281	1,402,387
ST. THOMAS	179,182	243,146	1,000	-	59,780	-	-	1,695	-	146,632	-	631,435
SIMCOE	334,902	1,355,840	72,695	-	60,996	17,280	-	-	1,716,284	160,054	13,148	3,731,199
STORMONT, DUNDAS & GLENGARRY	21,473	449,172	14,700	-	-	-	-	-	-	61,901	750	547,996
STRATFORD	-	331,658	5,600	-	-	-	-	7,668	-	176,724	-	521,650
SUDBURY	402,689	3,244,522	29,390	-	122,008	1,842	-	6,150	-	408,729	229,514	4,444,844
THUNDER BAY	166,040	397,516	-	-	-	-	-	-	-	161,749	4,132	729,437
THUNDER BAY CITY	762,785	1,862,380	-	-	204,730	11,514	-	27,183	1,480,104	244,844	58,281	4,648,821
TIMISKAMING	35,009	647,685	-	-	-	-	-	-	-	76,333	71,162	847,012
TIMMINS	112,949	2,166,415	16,823	-	-	-	-	-	-	125,508	42,307	2,454,211
TORONTO, METROPOLITAN	18,940,597	40,277,499	193,715	15,000	2,308,050	319,186	-	377,924	14,404,042	3,218,916	493,351	80,548,280
VICTORIA	7,779	245,774	4,942	-	-	-	-	1,008	-	17,250	3,869	280,602
WATERLOO	1,431,410	2,722,375	35,988	-	372,935	158,664	-	15,375	653,511	742,665	66,052	6,199,275
WELLINGTON	503,905	1,217,971	18,050	-	-	-	-	-	-	165,135	17,045	1,922,106
WINDSOR	1,314,709	3,440,933	11,514	35,034	133,608	31,690	-	14,418	1,853,218	535,602	20,861	7,391,587
YORK	994,087	1,497,753	8,072	-	579,148	62,908	-	-	4,661,256	886,636	252,493	8,942,353
TOTAL	\$47,218,077	\$113,895,245	\$981,002	\$111,061	\$8,240,970	\$1,094,322	\$2,794,500	\$904,698	\$51,904,312	\$17,021,255	\$3,108,438	\$247,273,880

TABLE 5 (CONTINUED) EXPENDITURES FOR SOCIAL SERVICES BY MUNICIPAL UNIT, FISCAL YEAR ENDING MARCH 1979

MUNICIPAL UNIT	R E H A B I L I T A T I O N   A N D   F A M I L Y   S E R V I C E S								
	HOMEMAKERS & NURSES SERVICES	VOC. REHAB. ALLOWANCES & SERVICES	CHARITABLE INSTITUTIONS FOR REHAB.	RESIDENTIAL SERVICES FOR RETARDED	WORKSHOPS FOR DISABLED	WORKSHOPS FOR RETARDED	LIFE SKILLS TRAINING	PROTECTION & SUPPORT SERV. FOR RETARDED	TOTAL
ALGOMA	\$ 26,666	\$ 47,943	\$ -	\$ -	\$ -	\$ 98,078	\$ -	\$ 16,243	\$ 188,930
BARRIE	4,750	41,485	-	-	-	360,060	5,300	-	411,595
BRANT	24,133	108,069	34,815	1,498,300	12,440	141,966	-	-	1,819,723
BROCKVILLE	6,399	32,253	-	-	-	177,241	-	-	215,893
BRUCE	22,178	69,597	-	-	-	142,690	-	50,188	284,653
CHATHAM	28,419	37,724	-	-	-	176,727	-	-	242,870
COCHRANE	7,270	79,752	69,122	2,674,370	-	201,820	-	80,078	3,113,012
CORNWALL	24,436	51,354	81,875	-	-	114,399	80,118	16,254	368,436
DUFFERIN	9,801	35,064	-	-	-	62,675	27,300	25,051	159,891
DURHAM	250,846	286,104	67,477	795,285	-	399,704	22,900	26,801	1,849,117
ELGIN	3,096	36,244	-	-	-	-	-	-	39,340
ESSEX	59,558	110,328	-	-	-	135,782	-	24,135	329,803
FRONTENAC	4,730	85,639	-	-	-	41,603	-	10,889	142,861
GREY	73,085	84,607	-	-	-	273,276	100,990	-	531,958
HALDIMAND-NORFOLK	32,938	86,896	-	-	-	165,069	-	-	284,903
HALIBURTON	4,401	11,506	-	-	-	21,667	-	-	37,574
HALTON	49,036	235,510	54,655	3,766,150	-	306,382	-	25,089	4,436,822
HAMILTON-WENTWORTH	292,945	408,960	111,009	1,952,043	643,624	394,158	72,023	52,119	3,926,881
HASTINGS	175,773	140,198	-	988,755	-	304,653	10,600	41,943	1,661,922
HURON	7,635	47,992	-	-	-	260,025	48,525	-	364,177
KENORA	20,838	91,281	93,431	-	49,190	204,016	-	122,414	581,170
KENT	19,449	63,260	-	-	-	61,609	-	-	144,318
KINGSTON	53,931	98,465	-	5,510,162	133,849	110,016	-	24,800	5,931,223
LAMBTON	213,606	66,491	-	-	-	-	-	-	280,097
LANARK	48,110	55,012	-	-	-	116,659	-	43,762	263,543
LEEDS & GRENVILLE	25,655	96,895	95,849	-	-	105,375	-	34,492	358,266
LENNOX & ADDINGTON	1,416	43,553	-	-	-	111,080	-	16,609	172,658
LONDON	96,354	218,043	189,033	-	482,881	328,040	63,600	100,582	1,478,533
MANITOULIN	28,360	13,817	-	-	-	-	-	-	42,177
MIDDLESEX	156,054	56,501	-	-	-	49,529	-	-	262,084
MUSKOKA	16,460	66,588	-	-	-	146,441	37,000	13,668	280,157



TABLE 5 (CONTINUED)

MUNICIPAL UNIT	R E H A B I L I T A T I O N   A N D   F A M I L Y   S E R V I C E S								
	HOMEMAKERS & NURSES SERVICES	VOC. REHAB. ALLOWANCES & SERVICES	CHARITABLE INSTITUTIONS FOR REHAB.	RESIDENTIAL SERVICES FOR RETARDED	WORKSHOPS FOR DISABLED	WORKSHOPS FOR RETARDED	LIFE SKILLS TRAINING	PROTECTION & SUPPORT SERV. FOR RETARDED	TOTAL
NIAGARA	65,180	319,395	101,640	1,678,898	413,759	1,194,710	11,400	71,961	3,856,943
NIPISSING	4,480	54,735	-	-	-	129,932	46,300	24,633	260,080
NORTH BAY	24,211	92,556	89,964	-	-	170,135	14,050	21,929	412,845
NORTHUMBERLAND	42,771	84,198	-	-	-	105,181	-	21,783	253,933
OTTAWA-CARLETON	1,347,303	652,286	181,846	341,047	345,848	891,566	182,000	70,709	4,012,605
OXFORD	29,201	72,650	-	-	-	237,961	-	20,651	360,463
PARRY SOUND	1,455	58,425	-	-	-	143,103	90,000	39,062	332,045
PEEL	428,598	229,566	36,720	-	121,948	694,927	117,055	45,639	1,674,453
PERTH	23,284	34,381	-	-	-	90,261	30,400	-	178,326
PETERBOROUGH	7,885	43,701	-	-	-	-	-	-	51,586
PETERBOROUGH CITY	105,707	63,675	-	-	-	259,626	-	24,792	453,800
PRESCOTT & RUSSELL	76,536	57,211	-	-	-	162,777	109,700	45,386	451,610
PRINCE EDWARD	5,999	28,924	-	-	-	56,581	-	14,521	106,025
RAINY RIVER	12,944	37,705	-	-	-	159,409	-	14,585	224,643
RENFREW	32,279	107,568	77,459	-	-	237,381	130,350	84,908	669,945
SARNIA	92,162	49,896	-	-	105,062	370,894	-	40,060	658,074
SAULT STE. MARIE	27,049	78,996	71,316	-	114,950	188,826	107,679	21,073	609,889
ST. THOMAS	17,226	23,253	-	-	-	106,353	30,564	21,777	199,173
SIMCOE	88,594	211,486	66,194	-	-	446,099	65,400	-	877,773
STORMONT, DUNDAS & GLENGARRY	27,422	63,417	-	-	-	83,004	-	38,380	212,223
STRATFORD	47,882	22,786	-	-	-	104,049	-	26,695	201,412
SUDBURY	195,420	221,634	-	-	-	422,351	259,225	87,513	1,516,440
THUNDER BAY	20,981	121,834	-	-	-	-	-	27,440	170,255
THUNDER BAY CITY	183,300	347,021	181,469	1,959,268	106,834	249,230	67,000	56,598	3,150,720
TIMISKAMING	44,014	56,614	-	-	-	139,723	-	-	240,351
TIMMINS	34,621	58,137	-	-	125,235	119,891	324,011	187,968	337,884
TORONTO, METROPOLITAN	1,964,501	2,639,101	1,121,275	-	4,348,460	1,760,413	-	20,613	12,345,729
VICTORIA	3,881	49,537	-	2,206,810	157,435	96,959	-	62,590	3,239,969
WATERLOO	199,499	294,371	-	-	-	319,264	-	24,426	539,108
WELLINGTON	169,410	127,394	-	-	-	217,878	-	45,758	1,527,030
WINDSOR	194,075	186,199	196,630	53,000	511,492	339,876	-	35,617	766,862
YORK	48,322	116,445	-	-	51,861	455,189	59,428	-	-
TOTAL	\$7,354,520	\$9,512,228	\$3,033,630	\$23,527,963	\$7,840,039	\$14,964,289	\$2,112,918	\$1,922,184	\$70,267,771



TABLE 5 (CONTINUED) MISCELLANEOUS PROGRAMS AND PAYMENTS BY MUNICIPAL UNIT,  
FISCAL YEAR ENDING MARCH 1979

MUNICIPAL UNIT	FAMILY SERVICES & FAMILY CRISIS	WORK ACTIVITY PROJECT	CREDIT COUNSEL- ING	DEMON- STRATION PROJECTS	PAYMENTS IN LIEU OF MUN. TAXES	TOTAL
	\$	\$	\$	\$	\$	\$
ALGOMA	17	-	-	-	-	17
BARRIE	15,769	-	-	-	-	15,769
BRANT	-	-	18,311	-	4,550	22,861
BROCKVILLE	-	-	-	-	-	-
BRUCE	12,906	-	-	-	-	12,906
CHATHAM	-	-	17,481	-	-	17,481
COCHRANE	-	-	9,698	-	-	9,698
CORNWALL	-	-	9,681	-	-	9,681
DUFFERIN	-	-	-	-	-	-
DURHAM	-	-	27,480	-	10,000	37,480
ELGIN	-	-	-	-	10,000	10,000
ESSEX	-	50,067	-	-	-	50,067
FRONTENAC	22,780	-	-	63,121	-	85,901
GREY	39,757	79,372	-	-	-	119,129
HALDIMAND-NORFOLK	-	-	-	-	7,625	7,625
HALIBURTON	-	-	-	-	-	-
HALTON	-	-	18,826	-	13,500	32,326
HAMILTON-WENTWORTH	1,320	140,916	69,066	-	4,500	215,802
HASTINGS	14,026	-	14,619	-	3,650	32,295
HURON	-	-	-	-	5,000	5,000
KENORA	25,963	-	962	-	-	26,925
KENT	-	-	-	-	33,750	33,750
KINGSTON	22,757	159,863	18,183	7,054	7,100	214,957
LAMBTON	-	-	-	-	-	-
LANARK	-	-	-	-	56,400	56,400
LEEDS & GRENVILLE	-	-	-	-	5,250	5,250
LENNOX & ADDINGTON	-	-	-	-	-	-
LONDON	3,350	-	39,103	32,250	7,050	81,753
MANITOULIN	-	-	-	-	-	-
MIDDLESEX	-	-	-	-	-	-
MUSKOKA	-	-	-	-	12,500	12,500
NIAGARA	-	-	19,975	-	-	19,975
NIPISSING	-	-	-	-	-	-
NORTH BAY	7,791	-	12,600	-	-	20,391
NORTHUMBERLAND	-	-	-	-	13,750	13,750
OTTAWA-CARLETON	20,096	187,299	37,867	-	-	245,262
OXFORD	-	-	-	-	38,000	38,000
PARRY SOUND	-	-	-	-	-	-
PEEL	607	7,108	36,110	-	-	43,825
PERTH	-	-	-	-	11,300	11,300
PETERBOROUGH	-	-	-	-	-	-
PETERBOROUGH CITY	-	61,719	11,928	-	-	73,647
PRESCOTT & RUSSELL	-	108,920	-	-	4,450	113,370
PRINCE EDWARD	-	-	-	-	22,800	22,800
RAINY RIVER	-	-	-	-	-	-
RENFREW	12,485	-	-	-	-	12,485
SARNIA	-	-	17,247	-	-	17,247
SAULT STE. MARIE	3,388	-	27,050	-	-	30,438
ST. THOMAS	-	-	-	-	-	-
SIMCOE	480	-	28,228	-	74,700	103,408
STORMONT, DUNDAS & GLENGARRY	8,500	-	-	-	-	8,500
STRATFORD	5,050	-	11,702	-	-	16,752
SUDBURY	991	-	16,604	40,289	6,000	63,884
THUNDER BAY	-	-	-	-	-	-
THUNDER BAY CITY	6,077	197,550	22,467	-	14,300	240,394
TIMISKAMING	3,227	-	-	-	-	3,227
TIMMINS	-	-	-	-	2,500	2,500
TORONTO, METROPOLITAN	425,269	241,872	99,797	306,167	6,350	1,079,455
VICTORIA	-	-	-	-	4,250	4,250
WATERLOO	2,880	-	33,060	22,229	-	58,169
WELLINGTON	2,209	-	15,908	-	2,400	20,517
WINDSOR	3,855	147,950	36,974	-	-	188,779
YORK	-	-	22,620	-	6,150	28,770
TOTAL	661,550	1,382,636	693,547	471,110	387,825	3,596,668

TABLE 5 (CONTINUED) SUMMARY OF EXPENDITURES FOR SOCIAL SERVICES BY MUNICIPAL UNIT,  
FISCAL YEAR ENDING MARCH 1979

MUNICIPAL UNIT	SERVICES FOR THE AGED	CHILDREN'S SERVICES	REHAB. & FAMILY SERVICES	MISCELLANEOUS	TOTAL	POPULATION 1978	PER CAPITA COST
ALGOMA	\$ 1,131,320	\$ 3,705,374	\$ 188,930	\$ 17	\$ 5,025,641	48,871	\$102.83
BARRIE	509,344	2,896,096	411,595	15,769	3,826,804	35,586	107.71
BRANT	2,144,451	2,648,120	1,819,723	22,861	6,635,155	107,785	61.56
BROCKVILLE	759,069	177,324	215,893	-	1,152,286	20,010	57.59
BRUCE	1,048,987	776,386	284,653	12,906	2,122,932	59,701	35.56
CHATHAM	381,579	1,243,599	242,870	17,481	1,885,529	39,960	47.19
COCHRANE	1,104,520	893,397	3,113,012	9,698	5,120,627	60,704	84.35
CORNWALL	1,547,419	1,250,766	368,436	9,681	3,176,302	46,152	68.82
DUFFERIN	874,114	496,144	159,891	-	1,530,149	30,078	50.87
DURHAM	4,454,178	7,734,554	1,849,117	37,480	14,075,329	265,594	53.00
ELGIN	639,400	279,047	39,340	10,000	967,787	42,176	22.95
ESSEX	1,663,211	1,678,114	329,803	50,067	3,721,195	116,867	31.84
FRONTENAC	538,991	261,276	142,861	85,901	1,029,029	53,131	19.37
GREY	423,794	1,752,404	531,958	119,129	2,821,285	72,576	38.96
HALDIMAND-NORFOLK	2,097,867	1,232,404	284,903	7,625	3,622,799	86,668	41.80
HALIBURTON	436,927	1,404,787	37,574	-	1,879,288	10,681	175.95*
HALTON	2,823,609	3,609,829	4,436,822	32,326	10,902,586	234,892	46.42
HAMILTON-WENTWORTH	5,149,025	13,896,253	3,926,881	215,802	23,187,961	407,887	56.85
HASTINGS	1,356,273	1,483,023	1,661,922	32,295	4,533,513	106,602	42.53
HURON	1,555,916	1,122,185	364,177	5,000	3,047,278	55,846	54.57
KENORA	1,147,610	3,410,956	581,170	26,925	5,166,661	60,962	84.75
KENT	1,072,878	834,434	144,318	33,750	2,085,380	67,010	31.12
KINGSTON	2,760,627	4,397,348	5,931,223	214,957	13,304,155	61,088	217.79*
LAMBTON	2,012,034	863,887	280,097	-	3,156,018	70,432	44.81
LANARK	1,328,310	666,579	263,543	56,400	2,314,832	45,115	51.31
LEEDS & GRENVILLE	203,828	556,644	358,266	5,250	1,123,988	60,114	18.70
LENNOX & ADDINGTON	492,902	343,173	172,658	-	1,008,733	33,116	30.46
LONDON	3,394,221	8,207,526	1,478,533	81,753	13,162,033	253,726	51.87
MANITOULIN	509,009	161,976	42,177	-	713,162	12,765	55.87
MIDDLESEX	1,853,627	1,980,994	262,084	-	4,096,705	65,748	62.31
MUSKOKA	708,987	1,242,159	280,157	12,500	2,243,803	36,272	61.86

TABLE 5 (CONTINUED)

MUNICIPAL UNIT	SERVICES FOR THE AGED	CHILDREN'S SERVICES	REHAB. & FAMILY SERVICES	MISCELLANEOUS	TOTAL	POPULATION 1978	PER CAPITA COST
NIAGARA	7,163,766	7,635,499	3,856,943	19,975	18,676,183	367,317	50.84
NIPISSING	418,713	354,309	260,080	-	1,033,102	29,815	34.65
NORTH BAY	1,060,863	2,034,611	412,845	20,391	3,528,710	50,417	69.99
NORTHUMBERLAND	446,255	608,849	253,933	13,750	1,322,787	64,021	20.66
OTTAWA-CARLETON	7,913,029	23,621,053	4,012,605	245,262	35,791,949	534,941	66.91
OXFORD	543,738	1,225,413	360,463	38,000	2,167,614	84,539	25.64
PARRY SOUND	1,035,072	584,492	332,045	-	1,951,609	31,825	61.32
PEEL	3,514,360	6,395,113	1,674,453	43,825	11,527,751	421,618	27.58
PERTH	618,912	539,096	178,326	11,300	1,347,634	40,007	33.68
PETERBOROUGH	-	235,653	51,586	-	287,239	40,568	7.08
PETERBOROUGH CITY	1,352,052	2,192,490	453,800	73,647	4,071,989	59,110	68.89
PRESCOTT & RUSSELL	659,433	1,244,182	451,610	113,370	2,468,595	51,415	48.01
PRINCE EDWARD	286,795	279,372	106,025	22,800	694,992	21,993	31.60
RAINY RIVER	1,039,878	579,924	224,643	-	1,844,445	25,181	73.25
RENFREW	3,501,163	1,263,449	669,945	12,485	5,447,042	88,217	61.75
SARNIA	775,334	2,030,402	658,074	17,247	3,481,057	52,854	65.86
SAULT STE. MARIE	1,510,449	1,402,387	609,880	39,438	3,553,163	80,524	44.13
ST. THOMAS	773,680	631,435	199,173	-	1,604,288	27,059	59.29
SIMCOE	1,468,407	3,731,190	877,773	103,408	6,180,787	181,414	34.07
STORMONT, DUNDAS & GLENGARRY	575,663	547,996	212,223	3,500	1,344,382	56,993	23.59
STRATFORD	23,468	521,650	201,412	16,752	763,282	26,515	28.79
SUDEBURY	1,115,076	4,444,844	1,516,440	63,884	7,140,244	204,753	34.87
THUNDER BAY	188,502	729,437	170,255	-	1,088,194	39,123	27.81
THUNDER BAY CITY	5,532,996	4,648,821	3,150,720	240,394	13,572,931	111,435	121.80**
TIMISKAMING	475,164	847,012	240,351	3,227	1,565,754	43,092	36.34
TIMMINS	1,173,372	2,454,211	337,884	2,500	3,967,967	44,251	89.67
TORONTO, METROPOLITAN	34,048,208	80,548,280	12,345,729	1,079,455	128,021,672	2,129,171	60.13
VICTORIA	697,559	280,622	170,990	4,250	1,153,421	45,986	25.08
WATERLOO	2,582,952	6,199,275	3,239,969	58,169	12,080,365	297,116	40.66
WELLINGTON	1,158,139	1,922,106	539,108	20,517	3,639,870	128,582	28.31
WINDSOR	1,618,877	7,391,587	1,527,030	188,779	10,726,273	197,235	54.38
YORK	2,312,563	8,942,353	766,862	28,770	12,050,548	213,862	56.35
TOTAL	\$131,708,465	\$247,273,880	\$70,267,771	\$3,596,668	\$452,846,784	8,459,064	\$ 53.53

\*\*THE HIGH PER CAPITA COST IS DUE TO MENTAL HEALTH FACILITIES FOR CHILDREN IN THESE LOCATIONS.



TABLE 6. EXPENDITURES PER CAPITA FOR SOCIAL ASSISTANCE AND SERVICES BY AREA, FISCAL YEAR ENDING MARCH 1979

AREA	NON-CAPITAL EXPENDITURES		PER CAPITA COST		TOTAL
	SOCIAL ASSISTANCE	SOCIAL SERVICES	SOCIAL ASSISTANCE	SOCIAL SERVICES	
NORTHERN REGION	\$ 88,984,444	\$ 57,516,013	\$101.12	\$ 65.36	\$ 146,500,457
SUDBURY AREA OFFICE					
ALGOMA	50,748,834	25,189,434	102.47	50.86	75,938,268
SAULT STE. MARIE	3,698,375	5,025,641	75.68	102.83	8,724,016
MANITOULIN	8,779,995	3,553,163	109.04	44.13	12,333,158
MUSKOKA	2,983,452	713,162	179.67	55.87	3,696,620
NIPISSING	3,107,637	2,243,803	85.68	61.86	5,351,440
NORTH BAY	4,526,787	1,033,102	151.83	34.65	5,559,889
PARRY SOUND	5,381,390	3,528,710	106.74	69.99	8,910,100
SUDBURY	3,118,008	1,951,609	97.97	61.32	5,069,617
	19,843,184	7,140,244	96.91	34.87	26,983,428
THUNDER BAY AREA OFFICE					
KENORA	21,427,909	21,672,231	90.53	91.56	43,100,140
RAINY RIVER	6,794,509	5,166,661	111.45	84.75	11,961,170
THUNDER BAY	1,996,438	1,844,445	79.28	73.25	3,840,883
THUNDER BAY CITY	2,513,528	1,088,194	64.25	27.81	3,601,722
	10,123,434	13,572,931	90.85	121.80*	23,696,365
TIMMINS AREA OFFICE					
COCHRANE	16,807,701	10,654,348	113.53	71.97	27,462,049
TIMMINS	5,674,101	5,120,627	93.47	84.35	10,794,728
TIMISKAMING	5,597,753	3,967,967	126.50	89.67	9,565,720
	5,535,847	1,565,754	128.47	36.34	7,101,601
SOUTHEASTERN REGION	135,519,042	96,179,851	81.40	57.77	231,698,893
KINGSTON AREA OFFICE					
FRONTENAC	24,502,534	20,570,422	88.80	74.55	45,072,956
KINGSTON	1,750,240	1,029,029	32.94	19.37	2,779,269
HASTINGS	9,096,853	13,304,155	148.91	217.79*	22,401,008
LENNOX & ADDINGTON	9,876,330	4,533,513	92.65	42.53	14,409,843
PRINCE EDWARD	2,452,592	1,008,733	74.05	30.46	3,461,325
	1,326,719	694,992	60.32	31.60	2,021,711
OTTAWA AREA OFFICE					
LANARK	76,265,213	52,819,376	84.46	58.50	129,084,589
LEEDS & GRENVILLE	3,701,473	2,314,832	82.05	51.31	6,016,305
BROCKVILLE	3,731,486	1,123,988	62.07	18.70	4,855,474
OTTAWA-CARLETON	1,698,233	1,152,286	84.87	57.59	2,850,519
PRESCOTT & RUSSELL	40,986,777	35,791,949	76.62	66.91	76,778,726
RENFREW	7,250,551	2,468,595	141.02	48.01	9,719,146
STORMONT, DUNDAS & GLENGARRY	8,652,165	5,447,042	98.08	61.75	14,099,207
CORNWALL	3,901,588	1,344,382	68.46	23.59	5,245,970
	6,342,940	3,176,302	137.44	68.82	9,519,242
PETERBOROUGH AREA OFFICE					
DURHAM	34,751,295	22,790,053	71.51	46.90	57,541,348
HALIBURTON	17,427,229	14,075,329	65.62	53.00	31,502,558
NORTHUMBERLAND	1,022,517	1,879,288	95.73	175.95*	2,901,805
PETERBOROUGH	4,015,765	1,322,787	62.73	20.66	5,338,552
PETERBOROUGH CITY	1,960,389	287,239	48.32	7.08	2,247,628
VICTORIA	7,307,176	4,071,989	123.62	68.89	11,379,268
	3,018,119	1,152,621	152.62	53.00	4,170,740

TABLE 6 (CONTINUED)

AREA	NON-CAPITAL EXPENDITURES		PER CAPITA COST		TOTAL
	SOCIAL ASSISTANCE	SOCIAL SERVICES	SOCIAL ASSISTANCE	SOCIAL SERVICES	
CENTRAL REGION	208,014,689	163,243,711	69.07	53.69	371,258,400
BARRIE AREA OFFICE	31,815,245	35,222,039	36.05	39.91	67,037,284
DUFFERIN	1,089,266	1,530,149	36.21	50.87	2,619,415
PEEL	11,207,005	11,627,751	26.58	27.58	22,834,756
SIMCOE	10,421,079	6,180,787	57.44	34.07	16,601,866
BARRIE	2,112,862	3,832,804	59.37	107.71	5,945,666
YORK	6,985,033	12,050,548	32.66	56.35	19,035,581
TORONTO AREA OFFICE	176,199,444	128,021,672	82.75	60.13	304,221,116
METROPOLITAN TORONTO	176,199,444	128,021,672	82.75	60.13	304,221,116
SOUTHWESTERN REGION	209,297,798	135,907,209	72.11	46.82	345,205,007
HAMILTON AREA OFFICE	98,728,293	59,401,885	88.32	53.14	158,130,178
BRANT	9,229,082	6,635,155	85.62	61.56	15,864,237
HALTON	6,420,307	10,902,586	27.33	46.42	17,322,893
HAMILTON-WENTWORTH	51,327,239	23,187,961	125.84	56.85	74,515,200
NIAGARA	31,751,665	18,676,183	86.44	50.84	50,427,848
LONDON AREA OFFICE	39,111,493	30,779,420	57.32	45.11	69,890,913
ELGIN	1,759,911	967,787	41.73	22.95	2,727,698
ST. THOMAS	1,827,667	1,604,288	67.54	59.29	3,431,955
HALDIMAND-NORFOLK	5,111,422	3,622,799	58.98	41.80	8,734,221
HURON	2,394,652	3,047,278	42.88	54.57	5,441,930
MIDDLESEX	2,937,431	4,096,705	44.68	62.31	7,034,136
LONDON	18,219,691	13,162,033	71.81	51.87	31,381,724
OXFORD	4,250,126	2,167,614	50.27	25.64	6,417,740
PERTH	1,088,902	1,347,634	27.22	33.68	2,436,536
STRATFORD	1,521,691	763,282	57.39	28.79	2,284,973
WATERLOO AREA OFFICE	30,963,594	20,670,452	55.49	37.04	51,634,046
BRUCE	2,900,667	2,122,932	48.59	35.56	5,023,599
GREY	4,880,024	2,827,285	67.24	38.96	7,707,309
WATERLOO	16,873,845	12,080,365	56.79	40.66	28,954,210
WELLINGTON	6,309,058	3,639,870	49.07	28.31	9,948,928
WINDSOR AREA OFFICE	40,494,418	25,055,452	74.39	46.03	65,549,870
ESSEX	4,631,024	3,721,195	39.63	31.84	8,352,219
WINDSOR	21,969,251	10,726,273	111.39	54.38	32,695,524
KENT	3,073,307	2,085,380	45.86	31.12	5,158,687
CHATHAM	3,788,938	1,885,529	94.82	47.19	5,674,467
LAMBTON	3,042,998	3,156,018	43.20	44.81	6,199,016
SARNIA	3,988,900	3,481,057	75.47	65.86	7,469,957
TOTAL	\$641,815,973	\$452,846,784	\$ 75.87	\$ 53.53	\$1,094,662,757

TABLE 7. SPECIALIZED SOCIAL SERVICES FOR MENTALLY RETARDED AND MENTAL HEALTH FACILITIES FOR CHILDREN BY AREA, FISCAL YEAR ENDING MARCH 1979

AREA	DEVELOP- MENTAL DAY NURSERIES	CHILDREN'S MENTAL HEALTH FACILITIES	HOUSES FOR RETARDED PERSONS	OTHER FACILITIES SCHEDULE II	PROTECTIVE & SUPPORT SERVICES (CHILDREN)	SHELTERED WORKSHOPS FOR RETARDED	LIFE SKILLS TRAINING WORKSHOPS	PROTECTIVE & SUPPORT SERVICES (ADULTS)	PAYMENTS IN LIEU OF MUN. TAXES	TOTAL NON-CAPITAL EXPENDI- TURES	TOTAL CAPITAL EXPENDI- TURES
NORTHERN REGION	\$ 511,496	\$ 5,997,595	\$ 2,295,688	\$ 4,737,513	\$1,052,383	\$ 2,372,955	\$ 621,254	\$ 525,236	\$ 35,300	\$ 18,249,420	\$ 949,382
SUBURBY AREA OFFICE	402,048	3,994,564	1,092,227	103,275	639,625	1,298,866	554,254	224,121	18,500	8,327,480	424,037
ALGOMA	-	2,606,965	-	-	335,884	98,078	-	16,243	-	3,057,170	249,000
SAULT STE. MARIE	49,770	-	202,843	-	5,281	188,826	107,679	21,073	-	575,472	22,700
MANITOULIN	-	-	-	-	-	-	-	-	-	-	-
MUSKOKA	34,470	555,039	57,783	-	19,344	146,441	37,000	13,668	12,500	876,245	25,973
NIPISSING	-	-	66,991	-	1,541	129,332	46,300	24,633	-	269,397	7,050
NORTH BAY	140,237	832,560	288,177	-	48,061	170,135	14,050	21,929	-	1,515,149	20,805
PARRY SOUND	-	-	67,704	-	-	143,103	90,000	39,062	-	339,869	22,702
SUDBURY	177,571	-	408,729	103,275	229,514	422,351	259,225	87,513	6,000	1,694,178	75,807
THUNDER BAY AREA OFFICE	184,597	1,734,293	916,516	1,959,268	282,867	612,655	67,000	221,037	14,300	5,992,533	224,915
KENORA	6,651	254,189	385,239	-	216,624	204,016	-	122,414	-	1,189,133	153,123
RAINY RIVER	-	-	127,684	-	3,830	159,409	-	14,585	-	305,508	6,840
THUNDER BAY	-	-	161,749	-	4,132	-	-	27,440	-	193,321	29,877
THUNDER BAY CITY	177,946	1,480,104	241,844	1,959,268	58,281	249,230	67,000	56,598	14,300	4,304,571	35,075
TIMMINS AREA OFFICE	24,851	268,738	286,945	2,674,970	129,891	461,434	-	80,078	2,500	3,929,407	300,430
COCHRANE	-	268,738	85,104	2,674,970	16,422	201,820	-	80,078	-	3,327,132	52,604
TIMMINS	24,851	-	125,508	-	42,307	119,891	-	-	2,500	515,057	13,110
TIMISKAMING	-	-	76,333	-	71,162	199,723	-	-	-	287,218	234,716
SOUTHEASTERN REGION	1,363,651	11,473,372	2,463,368	7,635,249	530,235	3,395,472	535,668	536,642	127,650	28,061,307	976,382
KINGSTON AREA OFFICE	97,675	2,924,416	300,521	6,498,917	126,904	623,933	10,600	108,762	33,550	10,725,278	270,996
FRONTENAC	-	-	74,144	-	-	41,603	-	10,889	-	126,636	6,650
KINGSTON	20,241	2,924,416	110,631	5,510,162	123,079	110,016	-	24,800	7,100	8,830,445	98,250
HASTINGS	36,985	-	63,048	988,755	3,825	304,653	10,600	41,943	3,650	1,453,459	146,688
LENNOX & ADDINGTON	-	-	52,698	-	-	111,080	-	16,609	-	180,387	18,448
PRINCE EDWARD	40,449	-	-	-	-	56,581	-	14,321	22,800	134,351	960
OTTAWA AREA OFFICE	759,430	5,612,307	1,292,878	341,047	264,678	1,888,402	502,168	333,891	66,100	11,053,901	137,212
LANARK	-	-	46,959	-	45,404	116,659	-	43,762	56,400	309,184	-
LEEDS & GRENVILLE	-	-	-	-	-	105,375	-	34,492	5,250	145,117	-
BROCKVILLE	-	-	60,442	-	11,765	177,241	-	-	-	249,448	8,996
OTTAWA-CARLETON	688,411	5,492,307	539,207	341,047	165,672	891,566	182,000	70,709	-	8,470,919	72,395
PRESCOTT & RUSSELL	-	65,000	244,348	-	1,505	162,777	109,700	45,386	4,450	633,166	20,924
RENFREW	11,039	55,000	171,571	-	-	237,381	130,350	84,908	-	690,249	23,371
STORMONT	-	-	61,901	-	750	83,004	-	38,380	-	184,035	-
SIMCO & GLENHARR	52,980	-	68,450	-	39,582	114,399	80,118	16,254	-	371,783	11,526
CORNWALL	-	-	-	-	-	-	-	-	-	-	-
PETERBOROUGH AREA OFFICE	513,546	2,936,649	869,969	795,285	138,653	883,137	22,900	93,989	28,000	6,282,128	568,174
DURHAM	471,791	1,065,086	482,054	795,285	54,407	399,704	22,900	26,801	10,000	3,328,028	345,173
HALIBURTON	-	-	25,314	-	631	21,667	-	-	-	1,364,136	5,250
NORTHUMBERLAND	-	-	10,625	-	-	105,181	-	21,783	13,750	151,339	151,124
PETERBOROUGH	-	-	-	-	-	-	-	-	-	-	-
PETERBOROUGH CITY	41,755	555,039	334,726	-	5,835	259,626	-	24,792	-	1,289,849	55,171
VICTORIA	-	-	17,250	-	73,911	96,959	-	20,613	4,250	142,941	10,916



TABLE 7 (CONTINUED)

AREA	DEVELOP- MENTAL DAY NURSERIES	CHILDREN'S MENTAL HEALTH FACILITIES	HOUSES FOR RETARDED PERSONS	OTHER FACILITIES SCHEDULE II	PROTECTIVE & SUPPORT SERVICES (CHILDREN)	SHELTERED WORKSHOPS FOR RETARDED	LIFE SKILLS TRAINING WORKSHOPS	PROTECTIVE & SUPPORT SERVICES (ADULTS)	PAYMENTS IN LIEU OF MUN. TAXES	TOTAL NON-CAPITAL EXPENDI- TURES	TOTAL CAPITAL EXPENDI- TURES
CENTRAL REGION	1,109,057	22,888,422	5,154,029	-	997,773	3,779,363	598,494	294,275	87,200	34,908,613	972,958
BARRIE AREA OFFICE	403,325	8,484,380	1,935,113	-	504,422	2,018,950	274,483	106,307	80,850	13,807,830	449,016
DUFFERIN	65,032	-	114,391	-	158,779	62,675	27,300	25,051	-	300,991	14,998
PEEL	171,715	71,517	639,681	-	13,148	694,927	117,055	45,659	-	1,899,313	225,384
SIMCOE	76,706	1,716,284	160,054	-	73,460	446,099	65,400	-	74,700	2,552,591	43,783
BARRIE	89,872	2,035,323	134,331	-	252,493	360,060	5,300	-	-	2,698,366	69,190
YORK	-	4,661,256	886,636	-	493,351	455,189	59,428	35,617	6,150	6,356,769	95,661
TORONTO AREA OFFICE	705,732	14,404,042	3,218,916	-	493,351	1,760,413	324,011	187,968	6,350	21,100,783	523,942
METROPOLITAN TORONTO	705,732	14,404,042	3,218,916	-	493,351	1,760,413	324,011	187,968	6,350	21,100,783	523,942
SOUTHWESTERN REGION	3,445,562	11,544,923	7,108,170	11,155,201	528,047	5,416,499	357,502	566,031	137,675	40,259,610	2,310,250
HAMILTON AREA OFFICE	1,659,074	5,002,016	3,167,654	8,895,391	290,868	2,037,216	83,423	149,169	22,550	21,307,361	1,069,984
BRANT	167,131	-	490,435	1,498,300	62,123	141,966	-	-	4,550	2,364,505	118,500
HALTON	345,634	182,520	422,631	3,766,150	76,019	306,582	-	25,089	13,500	5,137,925	32,841
HAMILTON-WENTWORTH	446,294	4,182,416	771,473	1,952,043	83,786	394,158	72,023	52,119	4,500	7,868,812	237,333
NIAGARA	700,015	627,080	1,483,115	1,678,898	68,940	1,194,710	11,400	71,961	-	5,836,119	681,310
LONDON AREA OFFICE	598,914	2,902,797	1,597,247	-	7,907	1,341,287	173,089	169,705	78,975	6,869,921	391,259
ELGIN	-	-	-	-	-	-	-	-	10,000	10,000	-
ST. THOMAS	160,286	-	146,632	-	-	106,353	30,564	21,777	-	465,612	20,072
HALDIMAND-NORFOLK	23,309	344,100	51,525	-	-	165,069	-	-	7,625	591,628	8,696
HURON	20,810	225,250	177,218	-	4,643	260,025	48,525	-	5,000	741,471	40,452
MIDDLESEX	-	585,298	314,440	-	-	49,529	-	-	-	949,267	232,252
LONDON	321,942	1,748,149	365,609	-	1,292	328,040	63,600	100,582	7,050	2,936,254	30,795
OXFORD	72,567	-	365,099	-	1,972	237,961	-	20,651	38,000	736,250	14,545
PERTH	-	-	-	-	-	90,261	30,400	-	11,500	131,961	35,616
STRAITFORD	-	-	176,724	-	-	104,049	-	26,695	-	307,468	8,833
WATERLOO AREA OFFICE	476,334	1,128,128	1,320,926	2,205,810	158,798	953,108	100,990	137,204	2,400	6,484,698	654,621
BRUCE	-	-	102,101	-	10,628	142,690	-	50,188	-	305,607	7,754
GREY	22,630	474,617	310,725	-	65,073	273,276	100,990	-	-	1,247,311	176,500
WATERLOO	304,725	653,511	742,965	2,206,810	66,052	319,264	-	62,590	-	4,355,917	455,327
WELLINGTON	148,979	-	165,135	-	17,045	217,878	-	24,426	2,400	575,863	15,040
WINDSOR AREA OFFICE	711,240	2,511,982	1,022,343	53,000	70,474	1,084,888	-	109,953	33,750	5,597,630	194,386
ESSEX	96,131	-	-	-	-	135,782	-	24,135	-	256,048	19,973
WINDSOR	269,576	1,853,218	535,602	53,000	20,861	339,876	-	45,758	-	3,117,891	57,030
KENT	-	-	9,750	-	-	61,609	-	-	33,750	105,109	7,982
CHATHAM	227,286	139,504	159,321	-	35,229	176,727	-	-	-	738,067	71,219
LAMBTON	-	-	142,325	-	-	-	-	-	-	142,325	-
SARNIA	118,247	519,260	175,345	-	14,384	370,894	-	40,060	-	1,238,190	38,182
TOTAL	\$6,529,766	\$51,904,312	\$17,021,255	\$23,527,963	\$3,108,438	\$14,964,289	\$2,112,918	\$1,922,184	\$387,825	\$121,478,950	\$5,208,972

TABLE 8A. TRENDS IN EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES BY AREA AND COUNTY,  
FISCAL YEARS 1974-75 TO 1978-79

AREA	1978-79	1977-78	1976-77	1975-76	1974-75
NORTHERN REGION	\$ 146,500,457	\$132,505,386	\$113,190,503	\$108,020,941	\$ 82,232,284
SUDBURY AREA OFFICE	75,938,268	68,376,612	58,281,550	55,693,823	42,617,974
ALGOMA	21,057,174	17,062,995	15,028,440	14,332,891	10,602,185
MANITOULIN	3,006,620	2,816,881	2,632,316	2,662,165	2,111,635
MUSKOKA	5,351,440	4,630,256	3,799,065	3,692,265	2,903,899
NIPISSING	14,469,989	13,302,224	10,877,275	10,852,946	8,021,607
PARRY SOUND	5,069,617	4,898,890	4,654,406	4,359,921	3,621,037
SUDBURY	26,983,428	25,665,366	21,290,048	19,793,635	15,357,611
THUNDER BAY AREA OFFICE	43,100,140	39,049,487	33,719,567	32,889,228	23,518,647
KENORA	11,961,170	10,325,022	9,023,582	8,113,280	5,863,833
RAINY RIVER	3,840,883	3,499,837	3,397,274	3,524,110	2,689,448
THUNDER BAY	27,298,087	25,224,628	21,298,711	21,251,838	14,965,366
TIMMINS AREA OFFICE	27,462,049	25,079,287	21,189,386	19,437,890	16,095,663
COCHRANE	20,360,448	17,889,152	15,134,406	13,555,555	11,083,152
TIMISKAMING	7,101,601	7,190,135	6,054,980	5,882,335	5,012,511
SOUTHEASTERN REGION	231,698,893	208,236,604	174,223,021	165,095,107	124,038,983
KINGSTON AREA OFFICE	45,072,956	40,400,412	31,421,172	30,252,758	22,503,048
FRONTENAC	25,180,277	21,995,343	15,071,082	14,864,858	10,606,639
HASTINGS	14,409,843	13,275,496	11,679,787	10,915,892	8,474,702
LENNOX & ADDINGTON	3,461,125	3,135,932	2,807,244	2,617,380	1,975,001
PRINCE EDWARD	2,021,711	1,993,641	1,863,059	1,854,628	1,446,706
OTTAWA AREA OFFICE	129,084,589	116,231,937	102,617,273	96,286,606	73,539,237
LANARK	6,016,305	5,408,313	4,491,255	4,290,956	3,096,303
LEEDS & GRENVILLE	7,705,993	7,070,234	6,306,883	6,021,685	4,686,972
OTTAWA-CARLETON	76,778,726	67,399,588	59,373,480	54,901,293	41,825,535
PRESCOTT & RUSSELL	9,719,146	8,923,118	7,579,086	6,732,351	5,520,011
RENFREW	14,099,207	13,278,248	12,117,957	11,579,586	8,721,427
STORMONT, DUNDAS & GLENGARRY	14,765,212	14,152,436	12,748,612	12,760,735	9,688,989
PETERBOROUGH AREA OFFICE	57,541,348	51,604,255	40,184,576	38,555,743	27,996,698
DURHAM	31,502,558	28,084,491	21,781,915	20,931,091	14,467,041
HALIBURTON	2,901,805	2,500,164	1,331,266	1,305,691	1,018,582
NORTHUMBERLAND	5,338,552	5,133,606	4,406,507	4,248,490	3,256,713
PETERBOROUGH	13,626,896	12,014,030	9,316,238	8,855,263	6,673,184
VICTORIA	4,171,537	3,871,964	3,348,650	3,215,208	2,581,178



TABLE 8A (CONTINUED)

AREA	1978-79	1977-78	1976-77	1975-76	1974-75
CENTRAL REGION					
BARRIE AREA OFFICE					
DUFFERIN	371,258,400	340,074,524	284,730,792	265,841,469	194,529,862
PEEL	67,037,284	59,481,191	47,071,770	42,892,194	31,339,841
SIMCOE	2,619,415	2,493,027	2,220,504	2,215,168	1,759,496
YORK	22,834,756	20,887,498	17,968,616	15,171,225	10,122,324
	22,547,532	20,130,221	15,137,900	14,634,936	10,811,797
	19,035,581	15,970,445	11,744,750	10,870,865	8,646,224
TORONTO AREA OFFICE	304,221,116	280,593,333	237,659,022	222,949,275	163,190,021
METROPOLITAN TORONTO	304,221,116	280,593,333	237,659,022	222,949,275	163,190,021
SOUTHWESTERN REGION					
HAMILTON AREA OFFICE					
BRANT	345,205,007	318,370,124	270,802,147	261,887,836	195,631,616
HALTON	158,130,178	143,776,565	120,844,718	117,046,640	84,437,886
HAMILTON-WENTWORTH	15,864,237	14,132,927	12,098,193	11,860,580	8,878,899
NIAGARA	17,322,893	15,978,199	13,179,224	9,734,497	6,090,988
	74,515,200	66,031,058	53,432,628	54,520,112	39,476,104
	50,427,848	47,634,381	42,134,673	40,931,451	29,991,895
LONDON AREA OFFICE					
ELGIN	69,890,913	65,576,816	56,263,091	52,866,255	41,114,766
HALDIMAND-NORFOLK	6,159,653	5,851,841	5,108,772	4,817,012	3,671,631
HURON	8,734,221	8,019,263	7,048,056	6,907,235	5,577,374
MIDDLESEX	5,441,930	5,129,466	4,268,010	4,102,567	3,171,844
OXFORD	38,415,860	36,134,942	30,566,660	28,336,481	21,972,057
PERTH	6,417,740	6,154,283	5,581,846	5,110,471	3,752,179
	4,721,509	4,287,021	3,689,747	3,592,489	2,969,681
WATERLOO AREA OFFICE					
BRUCE	51,634,046	48,446,533	41,142,759	39,231,070	30,445,508
GREY	5,023,599	4,992,001	4,284,077	4,217,645	3,520,904
WATERLOO	7,707,309	7,056,203	5,601,543	5,243,960	4,071,062
WELLINGTON	28,954,210	26,934,950	23,016,602	22,015,686	16,455,073
	9,948,928	9,463,379	8,240,537	7,753,779	6,398,469
WINDSOR AREA OFFICE					
ESSEX	65,549,870	60,570,210	52,551,579	52,743,871	39,633,456
KENT	41,047,743	38,580,256	33,743,683	34,419,382	25,627,223
LAMBTON	10,833,154	9,736,229	8,602,966	8,262,397	6,260,108
	13,668,973	12,253,725	10,204,930	10,062,092	7,746,125
TOTAL	\$1,094,662,757	\$999,186,638	\$842,946,463	\$800,845,353	\$596,432,745

TABLE 8B. TRENDS IN POPULATION BY AREA AND COUNTY, 1974 TO 1978

AREA	1978	1977	1976	1975	1974
NORTHERN REGION	879,990	879,741	871,964	865,100	851,939
SUDBURY AREA OFFICE	495,242	495,619	489,075	484,353	478,895
ALGOMA	129,395	127,264	123,671	122,455	119,990
MANITOULIN	12,765	12,633	12,408	12,341	11,996
MUSKOKA	36,272	35,652	34,969	33,795	32,848
NIPISSING	80,232	80,137	80,189	79,236	79,259
PARRY SOUND	31,825	31,333	30,598	29,940	30,024
SUDBURY	204,753	208,600	207,240	206,586	204,778
THUNDER BAY AREA OFFICE	236,701	235,335	233,532	231,349	227,362
KENORA	60,962	60,966	61,009	60,202	58,800
RAINY RIVER	25,181	25,172	24,928	24,650	24,613
THUNDER BAY	150,558	149,197	147,595	146,497	143,949
TIMMINS AREA OFFICE	148,047	148,787	149,357	149,398	145,682
COCHRANE	104,955	105,678	105,331	104,955	101,670
TIMISKAMING	43,092	43,109	44,026	44,443	44,012
SOUTHEASTERN REGION	1,664,847	1,644,113	1,610,098	1,573,661	1,528,062
KINGSTON AREA OFFICE	275,930	274,043	270,362	266,862	257,134
FRONTENAC	114,219	112,343	111,117	109,505	105,348
HASTINGS	106,602	106,440	105,619	104,604	100,446
LENNOX & ADDINGTON	33,116	33,042	31,724	30,905	30,308
PRINCE EDWARD	21,993	22,218	21,902	21,848	21,032
OTTAWA AREA OFFICE	902,957	894,811	881,023	862,118	839,602
LANARK	45,115	44,390	43,585	43,020	42,379
LEEDS & GRENVILLE	80,124	79,000	78,112	76,787	75,202
OTTAWA-CARLETON	534,941	530,421	521,418	506,592	489,879
PRESCOTT & RUSSELL	51,415	50,310	48,969	47,483	46,276
RENFREW	88,217	88,244	88,034	88,244	87,003
STORMONT, DUNDAS & GLENGARRY	103,145	102,446	100,905	99,992	98,863
PETERBOROUGH AREA OFFICE	485,960	475,259	458,713	444,681	431,326
DURHAM	265,594	256,413	243,895	234,519	227,809
HALIBURTON	10,681	10,554	10,353	9,727	9,360
NORTHUMBERLAND	64,021	63,907	62,602	61,929	60,567
PETERBOROUGH	99,678	99,325	98,729	97,223	94,529
VICTORIA	45,986	45,060	43,134	41,283	39,061

TABLE 8B (CONTINUED)

AREA	1978	1977	1976	1975	1974
CENTRAL REGION	3,011,729	3,000,220	2,971,199	2,932,930	2,865,720
BARRIE AREA OFFICE	882,558	852,368	816,920	780,661	741,625
DUFFERIN	30,078	29,038	28,262	26,962	26,119
PEEL	421,618	401,300	377,013	350,632	330,632
SIMCOE	217,000	213,124	209,208	204,032	194,867
YORK	213,862	208,906	202,437	195,350	190,007
TORONTO AREA OFFICE	2,129,171	2,147,852	2,154,279	2,152,269	2,124,095
METROPOLITAN TORONTO	2,129,171	2,147,852	2,154,279	2,152,269	2,124,095
SOUTHWESTERN REGION	2,902,498	2,890,025	2,856,292	2,820,604	2,758,433
HAMILTON AREA OFFICE	1,117,881	1,115,103	1,103,059	1,091,279	1,068,783
BRANT	107,785	107,317	105,195	102,889	101,172
HALTON	234,892	230,374	226,145	221,261	213,123
HAMILTON-WENTWORTH	407,887	411,358	409,331	408,466	401,163
NIAGARA	367,317	366,054	362,388	358,663	353,325
LONDON AREA OFFICE	682,284	679,659	673,024	665,317	650,861
ELGIN	69,235	69,143	68,550	68,232	67,627
HALDIMAND-NORFOLK	86,668	87,040	86,841	85,840	84,422
HURON	55,846	56,032	55,464	54,671	53,493
MIDDLESEX	319,474	316,773	312,336	308,287	300,353
OXFORD	84,539	84,644	83,492	83,303	81,043
PERTH	66,522	66,027	65,341	64,984	63,923
WATERLOO AREA OFFICE	557,975	554,196	544,385	532,582	514,730
BRUCE	59,701	58,432	56,197	53,874	51,012
GREY	72,576	72,103	70,869	69,182	67,131
WATERLOO	297,116	296,113	291,164	286,281	277,284
WELLINGTON	128,582	127,548	126,155	123,245	119,303
WINDSOR AREA OFFICE	544,358	541,067	535,824	531,426	524,059
ESSEX	314,102	311,775	309,835	310,342	307,624
KENT	106,970	106,290	105,134	103,694	101,898
LAMBTON	123,286	123,002	120,855	117,390	114,537
TOTAL	8,459,064	8,414,099	8,309,553	8,192,255	8,004,154

TABLE 8C. TRENDS IN PER CAPITA COST BY AREA AND COUNTY,  
FISCAL YEARS 1974-75 TO 1978-79

AREA	1978-79	1977-78	1976-77	1975-76	1974-75
NORTHERN REGION					
SUDBURY AREA OFFICE					
ALGOMA	153.34	137.96	119.17	114.99	88.99
MANITOULIN	162.74	134.08	121.52	117.05	88.36
MUSKOKA	235.54	222.98	212.15	215.72	176.03
NIPISSING	147.54	129.87	108.64	109.25	88.40
PARRY SOUND	180.35	165.99	135.65	136.97	101.21
SUDBURY	159.30	156.35	152.11	145.62	120.60
	131.79	123.04	102.73	95.81	75.00
THUNDER BAY AREA OFFICE					
KENORA	182.09	165.93	144.39	142.16	103.44
RAINY RIVER	196.21	169.36	147.91	134.77	99.73
THUNDER BAY	152.53	139.04	136.28	142.97	109.27
	181.31	169.07	144.31	145.07	103.96
TIMMINS AREA OFFICE					
COCHRANE	185.50	168.56	141.87	130.11	110.48
TIMISKAMING	193.99	169.28	143.68	129.16	109.01
	164.80	166.79	137.53	132.36	113.89
SOUTHEASTERN REGION					
KINGSTON AREA OFFICE					
FRONTENAC	139.17	126.66	108.21	104.91	81.17
HASTINGS	163.35	147.42	116.22	113.36	87.51
LENNOX & ADDINGTON	220.46	195.79	135.63	135.75	100.68
PRINCE EDWARD	135.17	124.72	110.58	104.35	84.37
	104.52	94.91	88.49	84.69	65.16
	91.93	89.73	85.06	84.89	68.79
OTTAWA AREA OFFICE					
LANARK	142.96	129.90	116.48	111.69	87.59
LEEDS & GRENVILLE	133.35	121.84	103.05	99.74	73.06
OTTAWA-CARLETON	96.18	89.50	80.74	78.42	62.33
PRESCOTT & RUSSELL	143.53	127.07	113.87	108.37	85.38
RENFREW	189.03	177.36	154.77	141.78	119.28
STORMONT, DUNDAS & GLENGARRY	159.82	150.47	137.65	131.22	100.24
	143.13	138.15	126.34	127.62	98.00
PETERBOROUGH AREA OFFICE					
DURHAM	118.41	108.58	87.58	86.70	64.91
HALIBURTON	118.61	109.53	89.31	89.25	63.51
NORTHUMBERLAND	271.68	236.89	128.59	134.23	108.82
PETERBOROUGH	83.39	80.33	70.39	68.60	53.77
VICTORIA	136.71	120.96	94.36	91.08	70.59
	90.71	85.93	77.63	77.88	66.08

TABLE 8C (CONTINUED)

AREA	1978-79	1977-78	1976-77	1975-76	1974-75
CENTRAL REGION	123.27	113.35	95.83	90.64	67.88
BARRIE AREA OFFICE	75.96	69.78	57.62	54.94	42.26
DUFFERIN	87.09	85.85	78.57	82.28	67.36
PEEL	54.16	52.05	47.66	42.82	30.62
SIMCOE	91.51	84.75	69.01	71.42	54.73
YORK	89.01	76.44	58.02	55.65	45.50
TORONTO AREA OFFICE	142.88	130.64	110.32	103.59	76.83
METROPOLITAN TORONTO	142.88	130.64	110.32	103.59	76.83
SOUTHWESTERN REGION	118.93	110.16	94.81	92.85	70.92
HAMILTON AREA OFFICE	141.46	128.94	109.55	107.26	79.00
BRANT	147.18	131.69	115.01	115.28	87.76
HALTON	73.75	69.36	58.28	44.00	28.58
HAMILTON-WENTWORTH	182.69	160.52	130.54	133.48	98.40
NIAGARA	137.29	130.13	116.27	114.12	84.88
LONDON AREA OFFICE	102.44	96.48	83.60	79.46	63.17
ELGIN	88.97	84.63	74.53	70.60	54.29
HALDIMAND-NORFOLK	100.78	92.13	81.16	80.47	66.07
HURON	97.45	91.54	76.95	75.04	59.29
MIDDLESEX	120.25	114.07	97.86	90.37	73.15
OXFORD	75.92	72.71	66.06	61.35	46.30
PERTH	70.98	64.93	56.47	55.28	46.46
WATERLOO AREA OFFICE	92.54	87.42	75.58	73.66	59.15
BRUCE	84.15	85.43	76.23	78.29	69.02
GREY	106.20	97.86	79.04	75.80	60.64
WATERLOO	97.45	90.96	79.05	76.90	59.34
WELLINGTON	77.37	74.19	65.32	62.91	53.63
WINDSOR AREA OFFICE	120.42	111.95	98.08	99.25	75.63
ESSEX	130.68	123.74	108.91	110.91	83.31
KENT	101.27	91.60	81.83	79.68	61.44
LAMBTON	110.87	99.62	84.44	85.72	67.63
TOTAL	\$129.41	\$118.75	\$101.44	\$ 97.76	\$ 74.52



TABLE 8D. TRENDS IN EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES BY AREA AND MUNICIPAL UNIT, FISCAL YEARS 1974-75 TO 1978-79

AREA	1978-79	1977-78	1976-77	1975-76	1974-75
NORTHERN REGION	\$ 146,500,457	\$132,505,386	\$113,190,503	-\$108,020,941	\$ 82,232,284
SUDBURY AREA OFFICE	75,938,268	68,376,612	58,281,550	55,693,823	42,617,974
ALGOMA	8,724,016	6,060,001	5,560,530	5,944,387	4,685,404
SAULT STE. MARIE	12,333,158	11,002,994	9,467,910	8,388,504	5,916,781
MANITOULIN	3,006,620	2,816,881	2,632,316	2,662,165	2,111,635
MUSKOKA	5,351,440	4,630,256	3,799,065	3,692,265	2,903,899
NIPISSING	5,559,889	5,336,827	4,688,676	5,143,636	3,655,246
NORTH BAY	8,910,100	7,965,397	6,188,599	5,709,310	4,366,361
PARRY SOUND	5,069,617	4,898,890	4,654,406	4,359,921	3,621,037
SUDBURY	26,983,428	25,665,366	21,290,048	19,793,635	15,357,611
THUNDER BAY OFFICE	43,100,140	39,049,487	33,719,567	32,889,228	23,518,647
KENORA	11,961,170	10,325,022	9,023,582	8,113,280	5,863,833
RAINY RIVER	3,840,883	3,499,837	3,297,274	3,524,110	2,689,448
THUNDER BAY	3,601,722	3,483,518	3,710,673	4,261,558	3,126,087
THUNDER BAY CITY	23,696,365	21,741,110	17,588,038	16,990,280	11,839,279
TIMMINS AREA OFFICE	27,462,049	25,079,287	21,189,386	19,437,890	16,095,663
COCHRANE	10,794,728	10,192,879	6,936,757	7,134,687	5,866,199
TIMMINS	9,565,720	7,696,273	8,197,649	6,420,868	5,216,953
TIMISKAMING	7,101,601	7,190,135	6,054,980	5,882,335	5,012,511
SOUTHEASTERN REGION	231,698,893	208,236,604	174,223,021	165,095,107	124,038,983
KINGSTON AREA OFFICE	45,072,956	40,400,412	31,421,172	30,252,758	22,503,048
FRONTENAC	2,779,269	2,840,202	2,378,300	2,796,266	2,029,496
KINGSTON	22,401,008	19,155,141	12,692,782	12,068,592	8,577,143
HASTINGS	14,409,843	13,275,496	11,679,787	10,915,892	8,474,702
LENNOX & ADDINGTON	3,461,125	3,135,932	2,807,244	2,617,380	1,975,001
PRINCE EDWARD	2,021,711	1,993,641	1,863,059	1,854,628	1,446,706
OTTAWA AREA OFFICE	129,084,589	116,231,937	102,617,273	96,286,606	73,539,237
LANARK	6,016,305	5,408,313	4,491,255	4,290,956	3,096,303
LEEDS & GRENVILLE	4,855,474	4,437,726	3,979,030	3,805,187	2,953,833
BROCKVILLE	2,850,519	2,632,508	2,327,853	2,216,498	1,733,139
OTTAWA-CARLETON	76,778,726	67,399,588	59,373,480	54,901,293	41,825,535
PRESCOTT & RUSSELL	9,719,146	8,923,118	7,579,086	6,732,351	5,520,011
RENFREW	14,099,207	13,278,248	12,117,957	11,579,586	8,721,427
STORMONT, DUNDAS & GLENGARRY	5,245,970	5,209,216	4,817,148	5,151,466	3,830,706
CORNWALL	9,519,242	8,943,220	7,931,464	7,609,269	5,858,283
PETERBOROUGH AREA OFFICE	57,541,348	51,604,255	40,184,576	38,555,743	27,996,698
DURHAM	31,502,558	28,084,491	21,781,915	20,931,091	14,467,041
HALIBURTON	2,901,805	2,500,164	1,331,266	1,305,691	1,018,582
NORTHERLAND	5,338,552	5,133,606	4,406,507	4,248,490	3,256,713
PETERBOROUGH	2,247,628	2,195,298	2,080,552	2,174,927	1,514,041
PETERBOROUGH CITY	11,379,268	9,818,732	7,235,686	6,680,336	5,159,143
VICTORIA	4,171,537	3,871,964	3,348,650	3,215,208	2,581,178

TABLE 8D (CONTINUED)

AREA	1978-79	1977-78	1976-77	1975-76	1974-75
CENTRAL REGION	371,258,400	340,074,524	284,730,792	265,841,469	194,529,862
BARRIE AREA OFFICE	67,037,284	59,481,191	47,071,770	42,892,194	31,339,841
DUFFERIN	2,619,415	2,493,027	2,220,504	2,215,168	1,759,496
PEEL	22,834,756	20,887,498	17,968,616	15,171,225	10,122,324
SIMCOE	16,601,866	15,121,061	12,087,137	12,186,803	8,947,117
BARRIE	5,945,666	5,009,160	3,050,763	2,448,133	1,864,680
YORK	19,035,581	15,970,445	11,744,750	10,870,865	8,646,224
TORONTO AREA OFFICE	304,221,116	280,593,333	237,659,022	222,949,275	163,190,021
METROPOLITAN TORONTO	304,221,116	280,593,333	237,659,022	222,949,275	163,190,021
SOUTHWESTERN REGION	345,205,007	318,370,124	270,802,147	261,887,836	195,631,616
HAMILTON AREA OFFICE	158,130,178	143,776,565	120,844,718	117,046,640	84,437,886
BRANT	15,864,237	14,132,927	12,098,193	11,860,580	8,878,899
HALTON	17,322,893	15,978,199	13,179,224	9,734,497	6,090,988
HAMILTON-WENTWORTH	74,515,200	66,031,058	53,432,628	54,520,112	39,476,104
NIAGARA	50,427,848	47,634,381	42,134,673	40,931,451	29,991,895
LONDON AREA OFFICE	69,890,913	65,576,816	56,263,091	52,866,255	41,114,766
ELGIN	2,727,698	2,774,762	2,447,908	2,480,757	1,991,767
ST. THOMAS	3,431,955	3,077,079	2,660,864	2,336,255	1,679,864
HALDIMAND-NORFOLK	8,734,221	8,019,263	7,048,056	6,907,235	5,577,374
HURON	5,441,930	5,129,466	4,268,010	4,102,567	3,171,844
MIDDLESEX	7,034,136	6,310,806	5,416,443	6,578,374	3,903,652
LONDON	31,381,724	29,824,136	25,150,217	21,758,107	18,068,405
OXFORD	6,417,740	6,154,283	5,581,846	5,110,471	3,752,179
PERTH	2,436,536	1,816,376	1,892,215	1,625,369	1,322,786
STRATFORD	2,284,973	2,470,645	1,797,532	1,967,120	1,646,895
WATERLOO AREA OFFICE	51,634,046	48,446,533	41,142,759	39,231,070	30,445,508
BRUCE	5,023,599	4,992,001	4,284,077	4,217,645	3,520,904
GREY	7,707,309	7,056,203	5,601,543	5,243,960	4,071,062
WATERLOO	28,954,210	26,934,950	23,016,602	22,015,686	16,455,073
WELLINGTON	9,948,928	9,463,379	8,240,537	7,753,779	6,398,469
WINDSOR AREA OFFICE	65,549,870	60,570,210	52,551,579	52,743,871	39,633,456
ESSEX	8,352,219	7,743,597	7,313,247	8,546,943	5,882,355
WINDSOR	32,695,524	30,836,659	26,430,436	25,872,439	19,744,868
KENT	5,158,687	4,803,921	4,425,573	4,427,936	3,269,039
CHATHAM	5,674,467	4,932,308	4,177,303	3,834,461	2,991,069
LAMBTON	6,199,016	5,829,855	5,040,804	5,310,174	3,885,735
SARNIA	7,469,957	6,423,870	5,164,126	4,751,918	3,860,390
TOTAL	\$1,094,662,757	\$999,186,638	\$842,946,463	\$800,845,353	\$596,432,745

TABLE 8E. TRENDS IN POPULATION BY AREA AND MUNICIPAL UNIT, 1974 TO 1978

AREA	1978	1977	1976	1975	1974
NORTHERN REGION					
SUDBURY AREA OFFICE	879,990	879,741	871,964	865,100	851,939
ALGOMA	495,242	495,619	489,075	484,353	478,895
SAULT STE. MARIE	48,871	46,634	43,452	42,737	42,202
MANITOULIN	80,524	80,219	80,219	79,718	77,788
MUSKOKA	12,765	12,633	12,408	12,341	11,996
NIPISSING	36,272	35,652	34,969	33,795	32,848
NORTH BAY	29,815	29,739	29,450	28,760	29,188
PARRY SOUND	50,417	50,398	50,739	50,476	50,071
	31,825	31,333	30,598	29,940	30,024
SUDBURY	204,753	208,600	207,240	206,586	204,778
THUNDER BAY AREA OFFICE					
KENORA	236,701	235,335	233,532	231,349	227,362
RAINY RIVER	60,962	60,966	61,009	60,202	58,800
THUNDER BAY	25,181	25,172	24,928	24,650	24,613
THUNDER BAY CITY	39,123	39,231	38,442	37,926	36,596
	111,435	109,966	109,153	108,571	107,353
TIMMINS AREA OFFICE					
COCHRANE	148,047	148,787	149,357	149,398	145,682
TIMMINS	60,704	60,863	61,070	60,967	58,777
TIMISKAMING	44,251	44,815	44,261	43,988	42,893
	43,092	43,109	44,026	44,443	44,012
SOUTHEASTERN REGION					
	1,664,847	1,644,113	1,610,098	1,573,661	1,528,062
KINGSTON AREA OFFICE					
FRONTENAC	275,930	274,043	270,362	266,862	257,134
KINGSTON	53,131	51,322	50,215	48,502	42,643
HASTINGS	61,088	61,021	60,902	61,003	62,705
LENNOX & ADDINGTON	106,602	106,440	105,619	104,604	100,446
PRINCE EDWARD	33,116	33,042	31,724	33,905	30,308
	21,993	22,218	21,902	21,848	21,032
OTTAWA AREA OFFICE					
LANARK	902,957	894,811	881,023	862,118	839,602
LEEDS & GRENVILLE	45,115	44,390	43,585	43,020	42,379
BROCKVILLE	60,114	59,122	58,099	56,841	55,386
OTTAWA-CARLETON	20,010	19,878	20,013	19,946	19,816
PRESCOTT & RUSSELL	534,941	530,421	521,418	506,592	489,879
RENFREW	51,415	50,310	48,969	47,483	46,276
STORMONT, DUNDAS & GLENGARRY	88,217	88,244	88,034	88,244	87,003
CORNWALL	56,993	56,359	55,216	54,249	53,180
	46,152	46,087	45,689	45,743	45,683
PETERBOROUGH AREA OFFICE					
DURHAM	485,960	475,259	458,713	444,681	431,326
HALIBURTON	265,594	256,413	243,895	234,519	227,809
NORTHUMBERLAND	10,681	10,554	10,353	9,727	9,360
PETERBOROUGH	64,021	63,907	62,602	61,929	60,567
PETERBOROUGH CITY	40,568	40,144	39,184	37,886	36,429
VICTORIA	59,110	59,181	59,545	59,337	58,100
	45,986	45,060	43,134	41,283	39,061

TABLE 8E (CONTINUED)

AREA	1978	1977	1976	1975	1974
CENTRAL REGION	3,011,729	3,000,220	2,971,199	2,932,890	2,865,720
BARRIE AREA OFFICE	882,558	852,368	816,920	780,621	741,625
DUFFERIN	30,078	29,038	28,262	26,922	26,119
PEEL	421,618	401,300	377,013	354,317	330,632
SIMCOE	181,414	178,430	175,158	170,633	163,478
BARRIE	35,586	34,694	34,050	33,399	31,389
YORK	213,862	208,906	202,437	195,350	190,007
TORONTO AREA OFFICE	2,129,171	2,147,852	2,154,279	2,152,269	2,124,095
METROPOLITAN TORONTO	2,129,171	2,147,852	2,154,279	2,152,269	2,124,095
SOUTHWESTERN REGION	2,902,498	2,890,025	2,856,292	2,820,604	2,758,433
HAMILTON AREA OFFICE	1,117,881	1,115,103	1,103,059	1,091,279	1,068,783
BRANT	107,785	107,317	105,195	102,889	101,172
HALTON	234,892	230,374	226,145	221,261	213,123
HAMILTON-WENTWORTH	407,887	411,358	409,331	408,466	401,163
NIAGARA	367,317	366,054	362,388	358,663	353,325
LONDON AREA OFFICE	682,284	679,659	673,024	665,317	650,861
ELGIN	42,176	41,836	41,485	41,379	41,386
ST. THOMAS	27,059	27,307	27,065	26,853	26,241
HALDIMAND-NORFOLK	86,668	87,040	86,841	85,840	84,422
HURON	55,846	56,032	55,464	54,671	53,493
MIDDLESEX	65,748	65,627	65,271	64,359	63,525
LONDON	253,726	251,146	247,065	243,928	236,828
OXFORD	84,539	84,644	84,492	83,303	81,043
PERTH	40,007	40,116	40,070	40,039	39,321
STRATFORD	26,515	25,911	25,271	24,945	24,602
WATERLOO AREA OFFICE	557,975	554,196	544,385	532,582	514,730
BRUCE	59,701	58,432	56,197	53,874	51,012
GREY	72,576	72,103	70,869	69,182	67,131
WATERLOO	297,116	296,113	291,164	286,281	277,284
WELLINGTON	128,582	127,548	126,155	123,245	119,303
WINDSOR AREA OFFICE	544,358	541,067	535,824	531,426	524,059
ESSEX	116,867	115,166	113,323	111,773	109,548
WINDSOR	197,235	196,609	196,512	198,569	198,076
KENT	67,010	67,174	66,976	65,891	65,288
CHATHAM	39,960	39,116	38,158	37,803	36,610
LAMBTON	70,432	68,649	65,817	62,359	59,256
SARNIA	52,854	54,353	55,038	55,031	55,281
TOTAL	8,459,064	8,414,099	8,309,553	8,192,255	8,004,154



TABLE 8F. TRENDS IN PER CAPITA COST BY AREA AND MUNICIPAL UNIT,  
FISCAL YEARS 1974-75 TO 1978-79

AREA	1978-79	1977-78	1976-77	1975-76	1974-75
NORTHERN REGION	\$166.48	\$150.62	\$129.81	\$124.87	\$ 96.52
SUDBURY AREA OFFICE	153.34	137.96	119.17	114.99	88.99
ALGOMA	178.51	128.95	127.97	139.09	111.02
SAULT STE. MARIE	153.16	136.46	118.03	105.23	76.06
MANITOULIN	235.54	222.98	212.15	215.72	176.03
MUSKOKA	147.54	129.87	108.64	109.25	88.40
NIPISSING	186.48	179.46	159.21	178.85	125.23
NORTH BAY	176.73	158.05	121.97	113.11	87.20
PARRY SOUND	159.30	156.35	152.11	145.62	120.60
SUDBURY	131.79	123.04	102.73	95.81	75.00
THUNDER BAY AREA OFFICE	182.09	165.93	144.39	142.16	103.44
KENORA	196.21	169.36	147.91	134.77	99.73
RAINY RIVER	152.53	139.04	136.28	142.97	109.27
THUNDER BAY	92.06	88.80	96.53	112.37	85.42
THUNDER BAY CITY	212.65	197.71	161.13	156.49	110.28
TIMMINS AREA OFFICE	185.50	168.56	141.87	130.11	110.48
COCHRANE	177.83	167.47	113.59	117.03	99.80
TIMMINS	216.17	171.73	185.21	145.97	121.63
TIMISKAMING	164.80	166.79	137.53	132.36	113.89
SOUTHEASTERN REGION	139.17	126.66	108.21	104.91	81.17
KINGSTON AREA OFFICE	163.35	147.42	116.22	113.36	87.51
FRONTENAC	52.31	55.34	47.36	57.65	47.59
KINGSTON	366.70	313.91	208.41	197.84	136.79
HASTINGS	135.17	124.72	110.58	104.35	84.37
LENNOX & ADDINGTON	104.52	94.91	88.49	84.69	65.16
PRINCE EDWARD	91.93	89.73	85.06	84.89	68.79
OTTAWA AREA OFFICE	142.96	129.90	116.48	111.69	87.59
LANARK	133.35	121.84	103.05	99.74	73.06
LEEDS & GRENVILLE	80.77	75.06	68.49	66.94	53.33
BROCKVILLE	142.45	132.43	116.32	111.12	87.46
OTTAWA-CARLETON	143.53	127.07	113.87	108.37	85.38
PRESCOTT & RUSSELL	189.03	177.36	154.77	141.78	119.28
RENFREW	159.82	150.47	137.65	131.22	100.24
STORMONT, DUNDAS & GLENGARRY	92.05	92.43	87.24	94.96	72.03
CORNWALL	206.26	194.05	173.60	166.35	128.24
PETERBOROUGH AREA OFFICE	118.41	108.58	87.58	86.70	64.91
DURHAM	118.61	109.53	89.31	89.25	63.51
HALIBURTON	271.68	236.89	128.59	134.23	108.82
NORTHUMBERLAND	83.39	80.33	70.39	68.60	53.77
PETERBOROUGH	55.40	54.69	53.10	57.41	41.56
PETERBOROUGH CITY	192.51	217.90	121.52	112.58	88.80
VICTORIA	90.71	85.93	77.63	77.88	66.08



TABLE 8F (CONTINUED)

AREA	1978-79	1977-78	1976-77	1975-76	1974-75
CENTRAL REGION	123.27	113.34	95.83	90.64	67.88
BARRIE AREA OFFICE	75.96	69.78	57.62	54.95	42.26
DUFFERIN	87.09	85.85	78.57	82.28	67.36
PEEL	54.16	52.05	47.60	42.82	30.62
SIMCOE	91.51	84.75	69.01	71.42	54.73
BARRIE	167.08	144.38	89.60	73.30	59.41
YORK	89.01	76.44	58.02	55.65	45.50
TORONTO AREA OFFICE	142.88	130.64	110.32	103.59	76.83
METROPOLITAN TORONTO	142.88	130.64	110.32	103.59	76.83
SOUTHWESTERN REGION	118.93	110.16	94.81	92.85	70.92
HAMILTON AREA OFFICE	141.46	128.94	109.55	107.26	79.00
BRANT	147.18	131.69	115.01	115.28	87.76
HALTON	73.75	69.36	58.28	44.00	28.58
HAMILTON-WENTWORTH	182.69	160.52	130.54	133.48	98.40
NIAGARA	137.29	130.13	116.27	114.12	84.88
LONDON AREA OFFICE	102.44	96.48	83.60	79.46	63.17
ELGIN	64.67	66.32	59.01	59.95	48.13
ST. THOMAS	126.83	112.68	98.31	87.00	64.02
HALDIMAND-NORFOLK	100.78	92.13	81.16	80.47	66.07
HURON	97.45	91.54	76.95	75.04	59.29
MIDDLESEX	106.99	96.16	82.98	76.21	61.45
LONDON	123.68	118.75	101.80	94.12	76.29
OXFORD	75.91	72.71	66.06	61.35	46.30
PERTH	60.90	45.28	47.22	40.59	33.64
STRATFORD	86.18	95.35	71.13	78.86	66.94
WATERLOO AREA OFFICE	92.53	87.42	75.58	73.66	59.15
BRUCE	84.15	85.43	76.23	78.29	69.02
GREY	106.20	97.86	79.04	75.80	60.64
WATERLOO	97.45	90.96	79.05	76.90	59.34
WELLINGTON	77.37	74.19	65.32	62.91	53.63
WINDSOR AREA OFFICE	120.42	111.95	98.08	99.25	75.63
ESSEX	71.47	67.24	64.53	76.47	53.70
WINDSOR	165.77	156.84	134.50	130.29	99.68
KENT	76.98	71.51	66.08	67.20	50.07
CHATHAM	142.00	126.09	109.48	101.43	81.70
LAMBTON	88.01	84.92	76.59	85.15	65.58
SARNIA	141.33	118.19	93.83	86.35	69.83
TOTAL	\$129.41	\$118.75	\$101.44	\$97.76	\$ 74.52



TABLE 9A. TRENDS IN EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES BY COUNTY,  
FISCAL YEARS 1974-75 TO 1978-79

COUNTY	1978-79	1977-78	1976-77	1975-76	1974-75
ALGOMA	\$ 21,057,174	\$ 17,062,995	\$ 15,028,440	\$ 14,332,891	\$ 10,602,185
BRANT	15,864,237	14,132,927	12,098,193	11,860,580	8,878,899
BRUCE	5,023,599	4,992,001	4,284,077	4,217,645	3,520,904
COCHRANE	20,360,448	17,889,152	15,134,406	13,555,555	11,083,152
DUFFERIN	2,619,415	2,493,027	2,220,504	2,215,168	1,759,496
DURHAM	31,502,558	28,084,491	21,781,915	20,931,091	14,467,041
ELGIN	6,159,653	5,851,841	5,108,772	4,817,012	3,671,631
ESSEX	41,047,743	38,580,256	33,743,683	34,419,382	25,627,223
FRONTENAC	25,180,277	21,995,343	15,071,082	14,864,858	10,606,639
GREY	7,707,309	7,056,203	5,601,543	5,243,960	4,071,062
HALDIMAND-NORFOLK	8,734,221	8,019,263	7,048,056	6,907,235	5,577,374
HALIBURTON	2,901,805	2,500,164	1,331,266	1,305,691	1,018,582
HALTON	17,322,893	15,978,194	13,179,224	9,734,497	6,090,988
HAMILTON-WENTWORTH	74,515,200	66,031,058	53,432,628	54,520,112	39,476,104
HASTINGS	14,409,843	13,275,496	11,679,787	10,915,892	8,474,702
HURON	5,441,930	5,129,466	4,268,010	4,102,567	3,171,844
KENORA	11,961,170	10,325,022	9,023,582	8,113,280	5,863,833
KENT	10,833,154	9,736,229	8,602,966	8,262,397	6,260,108
LAMBERTON	13,668,973	12,253,725	10,204,930	10,062,092	7,746,125
LANARK	6,016,305	5,408,313	4,491,255	4,290,956	3,096,303
LEEDS & GRENVILLE	7,705,993	7,070,234	6,306,883	6,021,685	4,686,972
LENNOX & ADDINGTON	3,461,125	3,135,932	2,807,244	2,617,380	1,975,001
MANITOULIN	3,006,620	2,816,881	2,632,316	2,662,165	2,111,635
MIDDLESEX	38,415,860	36,134,942	30,566,660	28,336,481	21,972,057
MUSKOKA	5,351,440	4,630,256	3,799,065	3,692,265	2,903,899
NIAGARA	50,427,848	47,634,381	42,134,673	40,931,451	29,991,895
NIPISSING	14,469,989	13,302,224	10,877,275	10,852,946	8,021,607
NORTHUMBERLAND	5,338,552	5,133,606	4,406,507	4,248,490	3,256,713
OTTAWA-CARLETON	76,778,726	67,399,588	59,373,480	54,901,293	41,825,535
OXFORD	6,417,740	6,154,283	5,581,846	5,110,471	3,752,179
PARRY SOUND	5,069,617	4,898,890	4,654,406	4,359,921	3,621,037
PEEL	22,834,756	20,887,498	17,968,616	15,171,225	10,122,324
PERTH	4,721,509	4,287,021	3,689,747	3,592,489	2,969,681
PETERBOROUGH	13,626,896	12,014,030	9,316,238	8,855,263	6,673,184
PRESCOTT & RUSSELL	9,719,146	8,923,118	7,579,086	6,732,351	5,520,011
PRINCE EDWARD	2,021,711	1,993,641	1,863,059	1,854,628	1,446,706
RAINY RIVER	3,840,883	3,499,837	3,397,274	3,524,110	2,689,448
RENFREW	14,099,207	13,278,248	12,117,957	11,579,586	8,721,427
SIMCOE	22,547,532	20,130,221	15,137,900	14,634,936	10,811,797
STORMONT, DUNDAS & GLENGARRY	14,765,212	14,152,436	12,748,612	12,760,735	9,688,989
SUDBURY	26,983,428	25,665,366	21,290,048	19,793,635	15,357,611
THUNDER BAY	27,298,087	25,224,628	21,298,711	21,251,838	14,965,366
TIMISKAMING	7,101,601	7,190,135	6,054,980	5,882,335	5,012,511
TORONTO, METROPOLITAN	304,221,116	280,593,333	237,659,022	222,949,275	163,190,021
VICTORIA	4,171,537	3,871,964	3,348,650	3,215,208	2,581,178
WATERLOO	28,954,210	26,934,950	23,016,602	22,015,686	16,455,073
WELLINGTON	9,948,928	9,463,379	8,240,537	7,753,779	6,398,469
YORK	19,035,581	15,970,445	11,744,750	10,870,865	8,646,224
TOTAL	\$1,094,662,757	\$999,186,638	\$842,946,463	\$800,845,353	\$596,432,745

TABLE 9B. TRENDS IN POPULATION BY COUNTY, 1974-1979

COUNTY	1978	1977	1976	1975	1974
ALGOMA	129,395	127,264	123,671	122,455	119,990
BRANT	107,785	107,317	105,195	102,889	101,172
BRUCE	59,701	58,432	56,197	53,874	51,012
COCHRANE	104,955	105,678	105,331	104,955	101,670
DUFFERIN	30,078	29,038	28,262	26,922	26,119
DURHAM	265,594	256,413	243,895	234,519	227,809
ELGIN	69,235	69,143	68,550	68,232	67,627
ESSEX	314,102	311,775	309,835	310,342	307,624
FRONTENAC	114,219	112,343	111,117	109,505	105,348
GREY	72,576	72,103	70,869	69,182	67,131
HALDIMAND-NORFOLK	86,668	87,040	86,841	85,840	84,422
HALIBURTON	10,681	10,554	10,353	9,727	9,360
HALTON	234,892	230,374	226,145	221,261	213,123
HAMILTON-WENTWORTH	407,887	411,358	409,331	408,466	401,163
HASTINGS	106,602	106,440	105,619	104,604	100,446
HURON	55,846	56,032	55,464	54,671	53,493
KENORA	60,962	60,966	61,009	60,202	58,800
KENT	106,970	106,290	105,134	103,694	101,898
LAMBERTON	123,286	123,002	120,855	117,390	114,537
LANARK	45,115	44,390	43,585	43,020	42,379
LEEDS & GRENVILLE	80,124	79,000	78,112	76,787	75,202
LENNOX & ADDINGTON	33,116	33,042	31,724	30,905	30,308
MANITOULIN	12,765	12,633	12,408	12,341	11,996
MIDDLESEX	319,474	316,773	312,336	308,287	300,353
MUSKOKA	36,272	35,652	34,969	33,795	32,848
NIAGARA	367,317	366,054	362,388	358,663	353,325
NIPISSING	80,232	80,137	80,189	79,236	79,259
NORTHUMBERLAND	64,021	63,907	62,602	61,929	60,567
OTTAWA-CARLETON	534,941	530,421	521,418	506,592	489,879
OXFORD	84,539	84,644	84,492	83,303	81,043
PARRY SOUND	31,825	31,333	30,598	29,940	30,024
PEEL	421,618	401,300	377,013	354,317	330,632
PERTH	66,522	66,027	65,341	64,984	63,923
PETERBOROUGH	99,678	99,325	98,729	97,223	94,529
PRESCOTT & RUSSELL	51,415	50,310	48,969	47,483	46,276
PRINCE EDWARD	21,993	22,218	21,902	21,848	21,032
RAINY RIVER	25,181	25,172	24,928	24,650	24,613
RENFREW	88,217	88,244	88,034	88,244	87,003
SIMCOE	217,000	213,124	209,208	204,032	194,867
STORMONT, DUNDAS & GLENGARRY	103,145	102,446	100,905	99,992	98,863
SUDBURY	204,753	208,600	207,240	206,586	204,778
THUNDER BAY	150,558	149,197	147,595	146,497	143,949
TIMISKAMING	43,092	43,109	44,026	44,443	44,012
TORONTO, METROPOLITAN	2,129,171	2,147,852	2,154,279	2,152,269	2,124,095
VICTORIA	45,986	45,060	43,134	41,283	39,061
WATERLOO	297,116	296,113	291,164	286,281	277,284
WELLINGTON	128,582	127,548	126,155	123,245	119,303
YORK	213,862	208,906	202,437	195,350	190,007
TOTAL	8,459,064	8,414,099	8,309,553	8,192,255	8,004,154

TABLE 9C. TRENDS IN PER CAPITA COST BY COUNTY  
FISCAL YEARS 1974-75 TO 1978-79

COUNTY	1978-79	1977-78	1976-77	1975-76	1974-75
ALGOMA	\$162.74	\$134.08	\$121.52	\$117.05	\$ 88.36
BRANT	147.18	131.69	115.01	115.28	87.76
BRUCE	84.15	85.43	76.23	78.29	69.02
COCHRANE	193.99	169.28	143.68	129.16	109.01
DUFFERIN	86.75	85.85	78.57	82.28	67.36
DURHAM	118.61	109.53	89.31	89.25	63.51
ELGIN	88.97	84.63	74.53	70.60	54.29
ESSEX	130.68	123.74	108.91	110.91	83.31
FRONTENAC	220.46	195.79	135.63	135.75	100.68
GREY	106.20	97.86	79.04	75.80	60.64
HALDIMAND-NORFOLK	100.78	92.13	81.16	80.47	66.07
HALIBURTON	271.68	236.99	128.59	134.23	108.82
HALTON	73.75	69.36	58.28	44.00	28.58
HAMILTON-WENTWORTH	182.69	160.52	130.54	133.48	98.40
HASTINGS	135.17	124.72	110.58	104.35	84.37
HURON	97.45	91.54	76.95	75.04	59.29
KENORA	196.21	169.36	147.91	134.77	99.73
KENT	101.27	91.60	81.83	79.68	61.44
LAMBERTON	110.87	99.62	84.44	85.72	67.63
LANARK	133.35	121.84	103.05	99.74	73.06
LEEDS & GRENVILLE	96.18	89.50	80.74	78.42	62.33
LENNOX & ADDINGTON	104.52	-94.91	88.49	84.69	65.16
MANITOULIN	235.54	222.98	212.15	215.72	176.03
MIDDLESEX	120.25	114.07	97.86	90.37	73.15
MUSKOKA	147.54	129.87	108.64	109.25	88.40
NIAGARA	137.29	130.13	116.27	114.12	84.88
NIPISSING	180.35	165.99	135.65	136.97	101.21
NORTHUMBERLAND	83.39	80.33	70.39	68.60	53.77
OTTAWA-CARLETON	143.53	127.07	113.87	108.37	85.38
OXFORD	75.92	72.71	66.06	61.35	46.30
PARRY SOUND	159.30	156.35	152.11	145.62	120.60
PEEL	54.16	52.05	47.66	42.82	30.62
PERTH	70.98	64.93	56.47	55.28	46.46
PETERBOROUGH	136.71	120.96	94.36	91.08	70.59
PRESCOTT & RUSSELL	189.03	177.36	154.77	141.78	119.28
PRINCE EDWARD	91.93	89.73	85.06	84.89	68.79
RAINY RIVER	152.53	139.04	136.28	142.97	109.27
RENFREW	159.82	150.47	137.65	131.22	100.24
SIMCOE	103.91	94.45	72.36	71.73	55.48
STORMONT, DUNDAS & GLENGARRY	143.15	138.15	126.34	127.62	98.00
SUDBURY	131.79	123.04	102.73	95.81	75.00
THUNDER BAY	181.31	169.07	144.31	145.07	103.96
TIMISKAMING	164.80	166.79	137.53	132.36	113.89
TORONTO, METROPOLITAN	142.88	130.64	110.32	103.59	76.83
VICTORIA	90.71	85.93	77.63	77.88	66.08
WATERLOO	97.45	90.96	79.05	76.90	59.34
WELLINGTON	77.37	74.19	65.32	62.91	53.65
YORK	89.01	76.44	58.02	55.65	45.50
TOTAL	\$129.41	\$118.75	\$101.44	\$ 97.76	\$ 74.52



TABLE 10. PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER PARTICIPATION BY AREA, FISCAL YEAR ENDING MARCH 1979

AREA	PROVINCIAL & FEDERAL		MUNICIPAL		OTHER SOURCES		TOTAL	CAPITAL EXPENDITURES
	\$	¢	\$	¢	\$	%	\$	\$
NORTHERN REGION	133,408,693	91.06	11,552,597	7.89	1,539,167	1.05	146,500,457	1,542,185
SUDBURY AREA OFFICE	69,669,521	91.74	5,497,533	7.24	771,214	1.02	75,938,268	613,375
ALGOMA	8,094,482	92.78	609,918	6.99	19,616	.23	8,724,016	281,642
SAULT STE. MARIE	11,201,269	90.82	1,006,348	8.16	125,541	1.02	12,333,158	26,276
MANITOULIN	2,747,052	91.37	257,575	8.57	1,993	.06	3,006,620	800
MUSKOKA	4,868,813	90.98	434,888	8.13	47,739	.89	5,351,440	25,973
NIPISSING	5,279,066	94.95	235,945	4.24	44,878	.81	5,559,889	100,975
NORTH BAY	8,226,460	92.33	513,219	5.76	170,421	1.91	8,910,100	20,805
PARRY SOUND	4,705,827	92.83	321,628	6.34	42,162	.83	5,069,617	78,268
SUDBURY	24,546,552	90.94	2,118,012	7.87	318,864	1.19	26,983,428	78,636
THUNDER BAY AREA OFFICE	38,443,617	89.20	4,128,485	9.58	528,038	1.22	43,100,140	462,964
KENORA	10,830,187	90.54	983,278	8.22	147,705	1.24	11,961,170	167,400
RAINY RIVER	3,402,732	88.59	364,912	9.50	73,239	1.91	3,840,883	39,638
THUNDER BAY	3,316,602	92.08	252,770	7.02	32,350	.90	3,601,722	57,543
THUNDER BAY CITY	20,894,096	88.17	2,527,525	10.67	274,744	1.16	23,696,365	198,383
TIMMINS AREA OFFICE	25,295,555	92.11	1,926,579	7.02	239,915	.87	27,462,049	465,846
COCHRANE	10,138,089	93.92	568,306	5.26	88,333	.82	10,794,728	211,430
TIMMINS	8,567,610	89.57	919,013	9.61	79,097	.82	9,565,720	19,700
TIMISKAMING	6,589,856	92.79	439,260	6.19	72,485	1.02	7,101,601	234,716
SOUTHEASTERN REGION	207,898,745	89.73	21,029,186	9.08	2,770,962	1.19	231,698,893	1,271,229
KINGSTON AREA OFFICE	42,058,214	93.31	2,588,032	5.74	426,710	.95	45,072,956	309,047
FRONTENAC	2,551,153	91.79	204,967	7.38	23,149	.83	2,779,269	6,650
KINGSTON	21,081,158	94.11	1,119,183	5.00	200,667	.89	22,401,008	121,962
HASTINGS	13,355,571	92.68	913,612	6.34	140,660	.98	14,409,843	159,691
LENNOX & ADDINGTON	3,205,894	92.63	214,853	6.20	40,378	1.17	3,461,125	19,784
PRINCE EDWARD	1,864,438	92.22	135,417	6.70	21,856	1.08	2,021,711	960
OTTAWA AREA OFFICE	114,319,241	88.56	13,107,485	10.15	1,657,863	1.29	129,084,589	262,743
LANARK	5,383,004	89.47	600,577	9.98	32,724	.55	6,016,305	1,475
LEEDS & GRENVILLE	4,549,473	93.70	265,756	5.47	40,245	.83	4,855,474	324
BROCKVILLE	2,605,286	91.40	170,794	5.99	74,439	2.61	2,850,519	10,191
OTTAWA-CARLETON	66,332,894	86.39	9,459,903	12.32	985,929	1.29	76,778,726	165,584
PRESCOTT & RUSSELL	8,723,056	89.75	849,769	8.74	146,321	1.51	9,719,146	41,439
RENFREW	13,069,934	92.70	883,923	6.27	145,330	1.03	14,099,207	25,792
STORMONT, DUNDAS & GLENGARRY	4,918,476	93.76	259,886	4.95	67,608	1.29	5,245,970	4,648
CORNWALL	8,737,098	91.78	616,877	6.48	165,267	1.74	9,519,242	13,290
PETERBOROUGH AREA OFFICE	51,521,290	89.54	5,333,669	9.27	686,389	1.19	57,541,348	699,439
DURHAM	27,771,637	88.16	3,368,568	10.69	362,353	1.15	31,502,558	367,846
HALIBURTON	2,771,733	95.52	120,676	4.16	9,396	.32	2,901,805	5,250
NORTHUMBERLAND	4,839,519	90.65	464,749	8.71	34,284	.64	5,338,552	152,289
PETERBOROUGH	2,094,271	93.18	153,357	6.82	-	-	2,247,628	5,047
PETERBOROUGH CITY	10,151,038	89.21	970,716	8.53	257,514	2.26	11,379,268	70,946
VICTORIA	3,893,092	93.33	255,603	6.13	22,842	.54	4,171,537	98,061

TABLE 10 (CONTINUED)

AREA	PROVINCIAL & FEDERAL		MUNICIPAL		OTHER SOURCES		TOTAL		CAPITAL EXPENDITURES	
	\$	%	\$	%	\$	%	\$	%	\$	%
CENTRAL REGION	323,452,703	87.12	41,991,725	11.31	5,813,972	1.57	371,258,400		1,913,663	
BARRIE AREA OFFICE	59,998,800	89.50	5,695,431	8.50	1,343,033	2.00	67,037,284		573,962	
DUFFERIN	2,323,411	88.70	247,585	9.45	48,419	1.85	2,619,415		36,589	
PEEL	19,470,202	85.27	2,965,520	12.47	399,034	1.74	22,834,756		284,479	
SIMCOE	15,260,833	91.92	1,101,449	6.63	239,584	1.45	16,601,866		57,697	
BARRIE	5,596,803	94.13	170,368	2.87	178,495	3.00	5,945,666		88,197	
YORK	17,347,551	91.13	1,210,509	6.36	477,521	2.51	19,035,581		107,000	
TORONTO AREA OFFICE	263,453,903	85.60	36,296,294	11.93	4,470,919	1.47	304,221,116		1,339,701	
METROPOLITAN TORONTO	263,453,903	86.60	36,296,294	11.93	4,470,919	1.47	304,221,116		1,339,701	
SOUTHWESTERN REGION	308,141,597	89.26	31,264,397	9.06	5,799,011	1.68	345,205,005		2,871,015	
HAMILTON AREA OFFICE	141,546,359	89.51	14,144,536	8.95	2,439,281	1.54	158,130,176		1,400,134	
BRANT	14,514,443	91.49	1,165,423	7.37	180,371	1.14	15,864,237		118,816	
HALTON	15,512,496	89.55	1,467,955	8.47	342,442	1.98	17,322,893		88,848	
HAMILTON-WENTWORTH	66,329,897	89.02	7,252,920	9.73	932,333	1.25	74,515,200		445,557	
NIAGARA	45,189,523	89.61	4,254,238	8.44	984,085	1.95	50,427,846		746,913	
LONDON AREA OFFICE	62,642,418	89.63	5,725,293	8.19	1,523,202	2.18	69,890,913		520,513	
ELGIN	2,474,667	90.72	253,031	9.28	-	-	2,727,698		1,293	
ST. THOMAS	3,027,278	88.21	248,864	7.25	155,813	4.54	3,431,955		22,429	
HALDIMAND-NORFOLK	8,131,446	93.10	538,727	6.17	64,048	0.73	8,734,221		16,021	
HURON	4,968,783	91.31	376,648	6.92	96,499	1.77	5,441,930		43,568	
MIDDLESEX	6,187,983	87.97	642,252	9.13	203,901	2.90	7,034,136		233,015	
LONDON	27,961,838	89.10	2,656,872	8.47	763,014	2.43	31,381,724		69,425	
OXFORD	5,719,732	89.12	562,883	8.77	135,125	2.11	6,417,740		15,367	
PERTH	2,144,763	88.03	250,166	10.27	41,607	1.70	2,436,536		92,410	
STRATFORD	2,025,928	88.66	195,850	8.57	63,195	2.77	2,284,973		26,985	
WATERLOO AREA OFFICE	45,635,335	88.38	5,161,164	10.00	837,517	1.62	51,634,046		719,420	
BRUCE	4,540,585	90.39	433,678	8.63	49,336	0.98	5,023,599		10,329	
GREY	7,007,110	90.92	578,873	7.51	121,326	1.57	7,707,309		182,476	
WATERLOO	25,226,496	87.13	3,213,926	11.10	513,788	1.77	28,954,210		500,395	
WELLINGTON	8,861,144	89.07	934,687	9.39	153,097	1.54	9,948,928		26,220	
WINDSOR AREA OFFICE	58,317,485	88.97	6,233,404	9.51	998,981	1.52	65,549,870		230,948	
ESSEX	7,294,790	87.34	947,439	11.34	109,990	1.32	8,352,219		22,136	
WINDSOR	29,436,808	90.03	2,805,499	8.58	453,217	1.39	32,695,524		75,062	
KENT	4,467,811	86.60	654,924	12.70	35,952	0.70	5,158,687		11,547	
CHATHAM	5,206,749	91.76	343,675	6.06	124,043	2.18	5,674,467		72,792	
LAMBTON	5,336,815	86.09	794,521	12.82	67,680	1.09	6,199,016		10,022	
SARNIA	6,574,512	88.01	687,346	9.20	208,099	2.79	7,469,957		39,389	
TOTAL	972,901,738	88.88	105,837,905	9.67	15,923,112	1.45	1,094,662,755		7,598,092	

TABLE 11. PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER PARTICIPATION BY MUNICIPAL UNIT, FISCAL YEAR ENDING MARCH 1979

MUNICIPAL UNIT	PROVINCIAL & FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
ALGOMA	8,094,482	609,918	19,616	8,724,016
BARRIE	5,596,803	170,368	178,495	5,945,666
BRANT	14,514,443	1,169,423	180,371	15,864,237
BROCKVILLE	2,605,286	170,794	74,439	2,850,519
BRUCE	4,540,585	433,678	49,336	5,023,599
CHATHAM	5,206,749	343,675	124,043	5,674,467
COCHRANE	10,138,089	568,306	88,333	10,794,728
CORNWALL	8,737,098	616,877	165,267	9,519,242
DUFFERIN	2,323,411	247,585	48,419	2,619,415
DURHAM	27,771,637	3,368,568	362,353	31,502,558
ELGIN	2,474,667	253,031	-	2,727,698
ESSEX	7,294,790	947,439	109,990	8,352,219
FRONTENAC	2,551,153	204,967	23,149	2,779,269
GREY	7,007,110	578,873	121,326	7,707,309
HALDIMAND-NORFOLK	8,131,446	538,727	64,048	8,734,221
HALIBURTON	2,771,733	120,676	9,396	2,901,805
HALTON	15,512,496	1,467,955	342,442	17,322,893
HAMILTON-WENTWORTH	66,329,897	7,252,920	932,383	74,515,200
HASTINGS	13,355,571	913,612	140,660	14,409,843
HURON	4,968,783	376,648	96,499	5,441,930
KENORA	10,830,187	983,278	147,705	11,961,170
KENT	4,467,811	654,924	35,952	5,158,687
KINGSTON	21,081,158	1,119,183	200,667	22,401,008
LAMBTON	5,336,815	794,521	67,680	6,199,016
LANARK	5,383,004	600,577	32,724	6,016,305
LEEDS & GRENVILLE	4,549,473	265,756	40,245	4,855,474
LENNOX & ADDINGTON	3,205,894	214,853	40,378	3,461,125
LONDON	27,961,838	2,656,872	763,014	31,381,724
MANITOULIN	2,747,052	257,575	1,993	3,006,620
MIDDLESEX	6,187,983	642,252	203,901	7,034,136
MUSKOKA	4,868,813	434,888	47,739	5,351,440
NIAGARA	45,189,523	4,254,238	984,085	50,427,846
NIPISSING	5,279,066	235,945	44,878	5,559,889
NORTH BAY	8,226,460	513,219	170,421	8,910,100
NORTHUMBERLAND	4,839,519	464,749	34,284	5,338,552
OTTAWA-CARLETON	66,332,894	9,459,903	985,929	76,778,726
OXFORD	5,719,732	562,883	135,125	6,417,740
PARRY SOUND	4,705,827	321,628	42,162	5,069,617
PEEL	19,470,202	2,965,520	399,034	22,834,756
PERTH	2,144,763	250,166	41,607	2,436,536
PETERBOROUGH	2,094,271	153,357	-	2,247,628
PETERBOROUGH CITY	10,151,038	970,716	257,514	11,379,268
PRESCOTT & RUSSELL	8,723,056	849,769	146,321	9,719,146
PRINCE EDWARD	1,864,438	135,417	21,856	2,021,711
RAINY RIVER	3,402,732	364,912	73,239	3,840,883
RENFREW	13,069,954	883,923	145,330	14,099,207
SARNIA	6,574,512	687,346	208,099	7,469,957
SAULT STE. MARIE	11,201,269	1,006,348	125,541	12,333,158
ST. THOMAS	3,027,278	248,864	155,813	3,431,955
SIMCOE	15,260,833	1,101,449	239,584	16,601,866
STORMONT, DUNDAS & GLENGARRY	4,918,476	259,886	67,608	5,245,970
STRATFORD	2,025,928	195,850	63,195	2,284,973
SUDBURY	24,546,552	2,118,012	318,864	26,983,428
THUNDER BAY	3,316,602	252,770	32,350	3,601,722
THUNDER BAY CITY	20,894,096	2,527,525	274,744	23,696,365
TIMISKAMING	6,589,856	439,260	72,485	7,101,601
TIMMINS	8,567,610	919,013	79,097	9,565,720
TORONTO, METROPOLITAN	263,453,903	36,296,294	4,470,919	304,221,116
VICTORIA	3,893,092	255,603	22,842	4,171,537
WATERLOO	25,226,496	3,213,926	513,788	28,954,210
WELLINGTON	8,861,144	934,687	153,097	9,948,928
WINDSOR	29,436,808	2,805,499	453,217	32,695,524
YORK	17,347,551	1,210,509	477,521	19,035,581
TOTAL	972,901,738	105,837,905	15,923,112	1,094,662,755



TABLE 11 (CONTINUED) PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER PARTICIPATION  
BY MUNICIPAL UNIT, FISCAL YEAR ENDING MARCH 1979

MUNICIPAL UNIT	PROVINCIAL & FEDERAL	MUNICIPAL	OTHER SOURCES
	%	%	%
ALGOMA	92.78	6.99	.23
BARRIE	94.13	2.87	3.00
BRANT	91.49	7.37	1.14
BROCKVILLE	91.40	5.99	2.61
BRUCE	90.39	8.63	.98
CHATHAM	91.76	6.06	2.18
COCHRANE	93.92	5.26	.82
CORNWALL	91.78	6.48	1.74
DUFFERIN	88.70	9.45	1.85
DURHAM	88.16	10.69	1.15
ELGIN	90.72	9.28	-
ESSEX	87.34	11.34	1.32
FRONTENAC	91.79	7.38	.83
GREY	90.92	7.51	1.57
HALDIMAND-NORFOLK	93.10	6.17	.73
HALIBURTON	95.52	4.16	.32
HALTON	89.55	8.47	1.98
HAMILTON-WENTWORTH	89.02	9.73	1.25
HASTINGS	92.68	6.34	.98
HURON	91.31	6.92	1.77
KENORA	90.54	8.22	1.24
KENT	86.60	12.70	.70
KINGSTON	94.11	5.00	.89
LAMBTON	86.09	12.82	1.09
LANARK	89.47	9.98	.55
LEEDS & GRENVILLE	93.70	5.47	.83
LENNOX & ADDINGTON	92.63	6.20	1.17
LONDON	89.10	8.47	2.43
MANTIOULIN	91.37	8.57	.06
MIDDLESEX	87.97	9.13	2.90
MUSKOKA	90.98	8.13	.89
NIAGARA	89.61	8.44	1.95
NIPISSING	94.95	4.24	.81
NORTH BAY	92.33	5.76	1.91
NORTHUMBERLAND	90.65	8.71	.64
OTTAWA-CARLETON	86.39	12.32	1.29
OXFORD	89.12	8.77	2.11
PARRY SOUND	92.83	6.34	.83
PEEL	85.27	12.99	1.74
PERTH	88.03	10.27	1.70
PETERBOROUGH	93.18	6.82	-
PETERBOROUGH CITY	89.21	8.53	2.26
PRESCOTT & RUSSELL	89.75	8.74	1.51
PRINCE EDWARD	92.22	6.70	1.08
RAINY RIVER	88.59	9.50	1.91
RENFREW	92.70	6.27	1.03
SARNIA	88.01	9.20	2.79
SAULT STE. MARIE	90.82	8.16	1.02
ST. THOMAS	88.21	7.25	4.54
SIMCOE	91.92	6.63	1.45
STORMONT, DUNDAS & GLENGARRY	93.76	4.95	1.29
STRATFORD	88.66	8.57	2.77
SUDBURY	90.97	7.85	1.18
THUNDER BAY	92.08	7.02	.90
THUNDER BAY CITY	88.17	10.67	1.16
TIMISKAMING	92.79	6.19	1.02
TIMMINS	89.57	9.61	.82
TORONTO, METROPOLITAN	86.60	11.93	1.47
VICTORIA	93.33	6.13	.54
WATERLOO	87.13	11.10	1.77
WELLINGTON	89.07	9.39	1.54
WINDSOR	90.03	8.58	1.39
YORK	91.13	6.36	2.51
TOTAL	88.88	9.67	1.45

TABLE 12  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 1979

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	162,348,190	39,660,772	-	202,008,962
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	16,942,422	16,942,422	-	33,884,844
FAMILY BENEFITS	405,922,167	-	-	405,922,167
MUNICIPAL HOMES FOR THE AGED	86,194,391	16,542,943	-	102,737,334
CHARITABLE HOMES FOR ADULTS	22,410,352	-	2,985,891	25,396,243
ELDERLY PERSONS' CENTRES	1,948,694	650,476	975,716	3,574,886
DAY NURSERIES - MUNICIPAL	30,808,596	7,702,149	-	38,510,745
DAY NURSERIES - CORPORATIONS	1,742,051	-	435,515	2,177,566
DAY NURSERIES FOR MENTALLY RETARDED	5,223,813	-	1,305,953	6,529,766
CHILD WELFARE - C.A.S.	91,850,694	22,044,551	-	113,895,245
CHILD ABUSE	981,002	-	-	981,002
LOCAL CHILDREN'S SERVICES COMMITTEES	111,061	-	-	111,061
INSTITUTIONS FOR CHILDREN AND YOUTH	5,472,579	-	1,368,145	6,840,724
CHARITABLE INSTITUTIONS FOR CHILDREN AND YOUTH	1,120,197	-	280,049	1,400,246
JUVENILE DELINQUENCY	547,161	547,161	-	1,094,322
CORRECTIONAL SERVICES	2,794,500	-	-	2,794,500
HANDICAPPED YOUTH EMPLOYMENT	904,698	-	-	904,698
MENTAL HEALTH FACILITIES - OPERATING	51,904,312	-	-	51,904,312
HOMES FOR RETARDED PERSONS	13,617,004	-	3,404,251	17,021,255
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	3,108,438	-	-	3,108,438
HOMEMAKERS AND NURSES SERVICES	5,883,616	1,470,904	-	7,354,520
VOCATIONAL REHABILITATION	9,512,228	-	-	9,512,228
CHARITABLE INSTITUTIONS FOR REHABILITATION	2,426,904	-	606,726	3,033,630
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	23,527,963	-	-	23,527,963
WORKSHOPS FOR DISABLED	6,272,031	-	1,568,008	7,840,039
WORKSHOPS FOR MENTALLY RETARDED	11,971,431	-	2,992,858	14,964,289
LIFE SKILLS TRAINING	2,112,918	-	-	2,112,918
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	1,922,184	-	-	1,922,184
FAMILY SERVICES AGENCIES	595,167	-	-	595,167
FAMILY CRISIS	66,383	-	-	66,383
WORK ACTIVITY PROJECT	1,106,109	276,527	-	1,382,636
CREDIT COUNSELLING SERVICES	693,547	-	-	693,547
DEMONSTRATION PROJECTS	471,110	-	-	471,110
PAYMENTS IN LIEU OF MUNICIPAL TAXES	387,825	-	-	387,825
TOTAL ASSISTANCE AND SERVICES	972,901,738	105,837,905	15,923,112	1,094,662,755
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	911,320	-	-	911,320
CHARITABLE INSTITUTIONS FOR ADULTS	216,367	-	-	216,367
ELDERLY PERSONS' CENTRES	22,533	-	-	22,533
DAY NURSERIES	452,729	-	-	452,729
DAY NURSERIES FOR MENTALLY RETARDED	21,707	-	-	21,707
CHILDREN'S AID SOCIETIES	147,450	-	-	147,450
HOMES FOR DEAF AND MUTE	177,900	-	-	177,900
CORRECTIONAL SERVICES	214,000	-	-	214,000
GROUP HOMES FOR DISABLED	28,063	-	-	28,063
CHARITABLE INSTITUTIONS FOR REHABILITATION	218,758	-	-	218,758
MENTAL HEALTH FACILITIES	557,812	-	-	557,812
HOMES FOR RETARDED PERSONS	2,402,952	-	-	2,402,952
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	121,364	-	-	121,364
WORKSHOPS FOR MENTALLY RETARDED	2,105,137	-	-	2,105,137
TOTAL CAPITAL	7,598,092	-	-	7,598,092
GRAND TOTAL	980,499,830	105,837,905	15,923,112	1,102,260,847



TABLE 13

DISTRICT OF ALGOMA\*  
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
 FISCAL YEAR ENDING MARCH 1979

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	946,145	147,793	-	1,093,938
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	105,810	105,810	-	211,620
FAMILY BENEFITS	2,392,817	-	-	2,392,817
MUNICIPAL HOMES FOR THE AGED	917,387	213,933	-	1,131,320
DAY NURSERIES - MUNICIPAL	86,048	21,512	-	107,560
CHILD WELFARE - C.A.S.	522,788	115,537	-	638,325
CHILD ABUSE	15,400	-	-	15,400
HANDICAPPED YOUTH EMPLOYMENT	1,240	-	-	1,240
MENTAL HEALTH FACILITIES FOR CHILDREN	2,606,965	-	-	2,606,965
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	335,884	-	-	335,884
HOMEMAKERS AND NURSES SERVICES	21,333	5,333	-	26,666
VOCATIONAL REHABILITATION	47,943	-	-	47,943
WORKSHOPS FOR MENTALLY RETARDED	78,462	-	19,616	98,078
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	16,243	-	-	16,243
FAMILY SERVICES AGENCIES	17	-	-	17
TOTAL ASSISTANCE AND SERVICES	8,094,482	609,918	19,616	8,724,016
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	32,642	-	-	32,642
HOMES FOR RETARDED PERSONS	249,000	-	-	249,000
TOTAL CAPITAL	281,642	-	-	281,642
GRAND TOTAL	8,376,124	609,918	19,616	9,005,658

\*EXCLUDING SAULT STE. MARIE

TABLE 14  
CITY OF BARRIE  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 1979

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	189,892	43,367	-	233,259
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	41,228	41,228	-	82,456
FAMILY BENEFITS	1,797,147	-	-	1,797,147
CHARITABLE INSTITUTIONS FOR ADULTS	458,564	-	18,560	477,124
ELDERLY PERSONS' CENTRES	16,110	6,444	9,666	32,220
DAY NURSERIES - CORPORATIONS	133,652	-	33,413	167,065
DAY NURSERIES FOR MENTALLY RETARDED	71,898	-	17,974	89,872
CHILD WELFARE - C.A.S.	312,404	73,137	-	385,541
JUVENILE DELINQUENCY	5,242	5,242	-	10,484
MENTAL HEALTH FACILITIES FOR CHILDREN	2,035,323	-	-	2,035,323
HOMES FOR RETARDED PERSONS	107,481	-	26,870	134,351
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	73,460	-	-	73,460
HOMEMAKERS AND NURSES SERVICES	3,800	950	-	4,750
VOCATIONAL REHABILITATION	41,485	-	-	41,485
WORKSHOPS FOR MENTALLY RETARDED	288,048	-	72,012	360,060
LIFE SKILLS TRAINING	5,300	-	-	5,300
FAMILY SERVICES AGENCIES	15,769	-	-	15,769
TOTAL ASSISTANCE AND SERVICES	5,596,803	170,368	178,495	5,945,666
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
CHARITABLE INSTITUTIONS FOR ADULTS	11,941	-	-	11,941
DAY NURSERIES	7,066	-	-	7,066
DAY NURSERIES FOR MENTALLY RETARDED	623	-	-	623
HOMES FOR RETARDED PERSONS	5,250	-	-	5,250
WORKSHOPS FOR MENTALLY RETARDED	63,317	-	-	63,317
TOTAL CAPITAL	88,197	-	-	88,197
GRAND TOTAL	5,685,000	170,368	178,495	6,033,863

TABLE 15  
COUNTY OF BRANT  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 1979

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,844,989	438,282	-	2,283,271
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	132,317	132,317	-	264,634
FAMILY BENEFITS	6,681,177	-	-	6,681,177
MUNICIPAL HOMES FOR THE AGED	1,846,583	263,556	-	2,110,139
CHARITABLE INSTITUTIONS FOR ADULTS	4,832	-	3,100	7,932
ELDERLY PERSONS' CENTRES	13,190	5,276	7,914	26,380
DAY NURSERIES - MUNICIPAL	282,293	70,573	-	352,866
DAY NURSERIES FOR MENTALLY RETARDED	133,705	-	33,426	167,131
CHILD WELFARE - C.A.S.	1,317,933	254,592	-	1,572,525
CHILD ABUSE	2,500	-	-	2,500
HANDICAPPED YOUTH EMPLOYMENT	540	-	-	540
HOMES FOR RETARDED PERSONS	392,348	-	98,087	490,435
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	62,123	-	-	62,123
HOMEMAKERS AND NURSES SERVICES	19,306	4,827	-	24,133
VOCATIONAL REHABILITATION	108,069	-	-	108,069
CHARITABLE INSTITUTIONS FOR REHABILITATION	27,852	-	6,963	34,815
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	1,498,300	-	-	1,498,300
WORKSHOPS FOR DISABLED	9,952	-	2,488	12,440
WORKSHOPS FOR MENTALLY RETARDED	113,573	-	28,393	141,966
CREDIT COUNSELLING SERVICES	18,311	-	-	18,311
PAYMENTS IN LIEU OF MUNICIPAL TAXES	4,550	-	-	4,550
TOTAL ASSISTANCE AND SERVICES	14,514,443	1,169,423	180,371	15,864,237
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
DAY NURSERIES	316	-	-	316
HOMES FOR RETARDED PERSONS	118,500	-	-	118,500
TOTAL CAPITAL	118,816	-	-	118,816
GRAND TOTAL	14,633,259	1,169,423	180,371	15,983,053

TABLE 16  
CITY OF BROCKVILLE  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 1979

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	261,709	63,004	-	324,713
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	16,151	16,151	-	32,302
FAMILY BENEFITS	1,341,218	-	-	1,341,218
MUNICIPAL HOMES FOR THE AGED	604,040	67,713	-	671,753
CHARITABLE INSTITUTIONS FOR ADULTS	54,404	-	24,328	78,732
ELDERLY PERSONS' CENTRES	4,292	1,717	2,575	8,584
CHILD WELFARE - C.A.S.	84,188	20,929	-	105,117
HOMES FOR RETARDED PERSONS	48,354	-	12,088	60,442
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	11,765	-	-	11,765
HOMEMAKERS AND NURSES SERVICES	5,119	1,280	-	6,399
VOCATIONAL REHABILITATION	32,253	-	-	32,253
WORKSHOPS FOR MENTALLY RETARDED	141,793	-	35,448	177,241
TOTAL ASSISTANCE AND SERVICES	2,605,286	170,794	74,439	2,850,519
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	1,195	-	-	1,195
HOMES FOR RETARDED PERSONS	8,996	-	-	8,996
TOTAL CAPITAL	10,191	-	-	10,191
GRAND TOTAL	2,615,477	170,794	74,439	2,860,710

TABLE 17  
COUNTY OF BRUCE  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 1979

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	513,362	125,594	-	638,956
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	52,177	52,177	-	104,354
FAMILY BENEFITS	2,157,357	-	-	2,157,357
MUNICIPAL HOMES FOR THE AGED	926,151	122,836	-	1,048,987
DAY NURSERIES - MUNICIPAL	82,979	20,740	-	103,719
DAY NURSERIES - CORPORATIONS	1,512	-	378	1,890
CHILD WELFARE - C.A.S.	431,581	107,895	-	539,476
CHILD ABUSE	13,002	-	-	13,002
HANDICAPPED YOUTH EMPLOYMENT	5,570	-	-	5,570
HOMES FOR RETARDED PERSONS	81,681	-	20,420	102,101
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	10,628	-	-	10,628
HOMEMAKERS AND NURSES SERVICES	17,742	4,436	-	22,178
VOCATIONAL REHABILITATION	69,597	-	-	69,597
WORKSHOPS FOR MENTALLY RETARDED	114,152	-	28,538	142,690
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	50,188	-	-	50,188
FAMILY CRISIS	12,906	-	-	12,906
TOTAL ASSISTANCE AND SERVICES	4,540,585	433,678	49,336	5,023,599
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	575	-	-	575
DAY NURSERIES	2,000	-	-	2,000
HOMES FOR RETARDED PERSONS	3,750	-	-	3,750
WORKSHOPS FOR MENTALLY RETARDED	4,004	-	-	4,004
TOTAL CAPITAL	10,329	-	-	10,329
GRAND TOTAL	4,550,914	433,678	49,336	5,033,928



TABLE 18

CITY OF CHATHAM  
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
 FISCAL YEAR ENDING MARCH 1979

	<u>PROVINCIAL AND FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	463,660	104,884	-	568,544
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	35,895	35,895	-	71,790
FAMILY BENEFITS	3,148,604	-	-	3,148,604
MUNICIPAL HOMES FOR THE AGED	283,802	62,551	-	346,353
CHARITABLE INSTITUTIONS FOR ADULTS	12,072	-	6,330	18,402
ELDERLY PERSONS' CENTRES	8,412	3,365	5,047	16,824
DAY NURSERIES FOR MENTALLY RETARDED	181,829	-	45,457	227,286
CHILD WELFARE - C.A.S.	546,186	131,296	-	677,482
HANDICAPPED YOUTH EMPLOYMENT	4,777	-	-	4,777
MENTAL HEALTH FACILITIES FOR CHILDREN	139,504	-	-	139,504
HOMES FOR RETARDED PERSONS	127,457	-	31,864	159,321
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	35,229	-	-	35,229
HOMEMAKERS AND NURSES SERVICES	22,735	5,684	-	28,419
VOCATIONAL REHABILITATION	37,724	-	-	37,724
WORKSHOPS FOR MENTALLY RETARDED	141,382	-	35,345	176,727
CREDIT COUNSELLING SERVICES	17,481	-	-	17,481
TOTAL ASSISTANCE AND SERVICES	5,206,749	343,675	124,043	5,674,467
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	545	-	-	545
CHARITABLE INSTITUTIONS FOR ADULTS	910	-	-	910
DAY NURSERIES	118	-	-	118
DAY NURSERIES FOR MENTALLY RETARDED	799	-	-	799
HOMES FOR RETARDED PERSONS	6,750	-	-	6,750
WORKSHOPS FOR MENTALLY RETARDED	63,670	-	-	63,670
TOTAL CAPITAL	72,792	-	-	72,792
GRAND TOTAL	5,279,541	343,675	124,043	5,747,259

TABLE 19

DISTRICT OF COCHRANE:  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 1979

	<u>PROVINCIAL AND FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,371,157	173,934	-	1,545,091
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	103,547	103,547	-	207,094
FAMILY BENEFITS	3,921,916	-	-	3,921,916
MUNICIPAL HOMES FOR THE AGED	862,144	233,616	-	1,095,760
ELDERLY PERSONS' CENTRES	4,380	1,752	2,628	8,760
DAY NURSERIES - MUNICIPAL	140,400	35,100	-	175,500
DAY NURSERIES - CORPORATIONS	53,550	-	13,388	66,938
CHILD WELFARE - C.A.S.	232,461	18,903	-	251,364
CHILD ABUSE	16,074	-	-	16,074
INSTITUTIONS FOR CHILDREN AND YOUTH	4,432	-	1,108	5,540
HANDICAPPED YOUTH EMPLOYMENT	7,717	-	-	7,717
MENTAL HEALTH FACILITIES FOR CHILDREN	268,738	-	-	268,738
HOMES FOR RETARDED PERSONS	68,083	-	17,021	85,104
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	16,422	-	-	16,422
HOMEMAKERS AND NURSES SERVICES	5,816	1,454	-	7,270
VOCATIONAL REHABILITATION	79,752	-	-	79,752
CHARITABLE INSTITUTIONS FOR REHABILITATION	55,298	-	13,824	69,122
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	2,674,970	-	-	2,674,970
WORKSHOPS FOR MENTALLY RETARDED	161,456	-	40,364	201,820
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	80,078	-	-	80,078
CREDIT COUNSELLING SERVICES	9,698	-	-	9,698
TOTAL ASSISTANCE AND SERVICES	10,138,089	568,306	88,333	10,794,728
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	10,554	-	-	10,554
DAY NURSERIES	822	-	-	822
CHILDREN'S AID SOCIETIES	147,450	-	-	147,450
HOMES FOR RETARDED	6,488	-	-	6,488
WORKSHOPS FOR MENTALLY RETARDED	46,116	-	-	46,116
TOTAL CAPITAL	211,430	-	-	211,430
GRAND TOTAL	10,349,519	568,306	88,333	11,006,158

\*EXCLUDING TIMMINS

TABLE 20  
CITY OF CORNWALL  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 1979

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,051,710	247,481	-	1,299,191
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	86,219	86,219	-	172,438
FAMILY BENEFITS	4,871,311	-	-	4,871,311
MUNICIPAL HOMES FOR THE AGED	919,543	112,376	-	1,031,919
CHARITABLE INSTITUTIONS FOR ADULTS	448,279	-	67,221	515,500
DAY NURSERIES - MUNICIPAL	210,445	52,611	-	263,056
DAY NURSERIES FOR MENTALLY RETARDED	42,384	-	10,596	52,980
CHILD WELFARE - C.A.S.	540,871	113,303	-	654,174
INSTITUTIONS FOR CHILDREN AND YOUTH	138,019	-	34,505	172,524
HOMES FOR RETARDED PERSONS	54,760	-	13,690	68,450
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	39,582	-	-	39,582
HOMEMAKERS AND NURSES SERVICES	19,549	4,887	-	24,436
VOCATIONAL REHABILITATION	51,354	-	-	51,354
CHARITABLE INSTITUTIONS FOR REHABILITATION	65,500	-	16,375	81,875
WORKSHOPS FOR MENTALLY RETARDED	91,519	-	22,880	114,399
LIFE SKILLS TRAINING	80,118	-	-	80,118
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	16,254	-	-	16,254
FAMILY CRISIS	9,681	-	-	9,681
TOTAL ASSISTANCE AND SERVICES	8,737,098	616,877	165,267	9,519,242
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
DAY NURSERIES	1,764	-	-	1,764
HOMES FOR RETARDED PERSONS	6,000	-	-	6,000
WORKSHOPS FOR MENTALLY RETARDED	5,526	-	-	5,526
TOTAL CAPITAL	13,290	-	-	13,290
GRAND TOTAL	8,750,388	616,877	165,267	9,532,532

TABLE 21

COUNTY OF DUFFERIN  
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
 FISCAL YEAR ENDING MARCH 1979

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	167,801	39,028	-	206,829
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	29,602	29,602	-	59,204
FAMILY BENEFITS	823,233	-	-	823,233
MUNICIPAL HOMES FOR THE AGED	756,458	117,656	-	874,114
DAY NURSERIES - MUNICIPAL	47,231	11,808	-	59,039
DAY NURSERIES FOR MENTALLY RETARDED	52,026	-	13,006	65,032
CHILD WELFARE - C.A.S.	190,125	47,531	-	237,656
CHILD ABUSE	13,484	-	-	13,484
HOMES FOR RETARDED PERSONS	91,513	-	22,878	114,391
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	6,542	-	-	6,542
HOMEMAKERS AND NURSES SERVICES	7,841	1,960	-	9,801
VOCATIONAL REHABILITATION	35,064	-	-	35,064
WORKSHOPS FOR MENTALLY RETARDED	50,140	-	12,535	62,675
LIFE SKILLS TRAINING	27,300	-	-	27,300
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	25,051	-	-	25,051
TOTAL ASSISTANCE AND SERVICES	2,323,411	247,585	48,419	2,619,415
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	21,591	-	-	21,591
WORKSHOPS FOR MENTALLY RETARDED	14,998	-	-	14,998
TOTAL CAPITAL	36,589	-	-	36,589
GRAND TOTAL	2,360,000	247,585	48,419	2,656,004

TABLE 22  
REGIONAL MUNICIPALITY OF DURHAM  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 1979

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	5,967,205	1,496,640	-	7,463,845
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	707,097	707,097	-	1,414,194
FAMILY BENEFITS	8,549,190	-	-	8,549,190
MUNICIPAL HOMES FOR THE AGED	3,718,647	556,643	-	4,275,290
CHARITABLE INSTITUTIONS FOR ADULTS	80,265	-	28,407	108,672
ELDERLY PERSONS' CENTRES	35,108	14,043	21,065	70,216
DAY NURSERIES - MUNICIPAL	673,082	168,271	-	841,353
DAY NURSERIES FOR MENTALLY RETARDED	377,433	-	94,358	471,791
CHILD WELFARE - C.A.S.	1,504,612	374,040	-	1,878,652
INSTITUTIONS FOR CHILDREN AND YOUTH	114,705	-	28,676	143,381
JUVENILE DELINQUENCY	1,665	1,665	-	3,330
CORRECTIONAL SERVICES (ST. JOHN'S SCHOOL)	2,794,500	-	-	2,794,500
MENTAL HEALTH FACILITIES FOR CHILDREN	1,065,086	-	-	1,065,086
HOMES FOR RETARDED PERSONS	385,643	-	96,411	482,054
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	54,407	-	-	54,407
HOMEMAKERS AND NURSES SERVICES	200,677	50,169	-	250,846
VOCATIONAL REHABILITATION	286,104	-	-	286,104
CHARITABLE INSTITUTIONS FOR REHABILITATION	53,982	-	13,495	67,477
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	795,285	-	-	795,285
WORKSHOPS FOR MENTALLY RETARDED	319,763	-	79,941	399,704
LIFE SKILLS TRAINING	22,900	-	-	22,900
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	26,801	-	-	26,801
CREDIT COUNSELLING SERVICES	27,480	-	-	27,480
PAYMENTS IN LIEU OF MUNICIPAL TAXES	10,000	-	-	10,000
TOTAL ASSISTANCE AND SERVICES	27,771,637	3,368,568	362,353	31,502,558
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	14,704	-	-	14,704
ELDERLY PERSONS' CENTRES	7,429	-	-	7,429
HOMES FOR RETARDED PERSONS	80,452	-	-	80,452
WORKSHOPS FOR MENTALLY RETARDED	265,261	-	-	265,261
TOTAL CAPITAL	367,846	-	-	367,846
GRAND TOTAL	28,139,483	3,368,568	362,353	31,870,404



TABLE 23  
COUNTY OF ELGIN\*\*  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 1979

	<u>PROVINCIAL AND FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	243,122	54,137	-	297,259
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	31,254	31,254	-	62,508
FAMILY BENEFITS	1,400,144	-	-	1,400,144
MUNICIPAL HOMES FOR THE AGED	525,011	114,389	-	639,400
DAY NURSERIES - MUNICIPAL	2,210	552	-	2,762
CHILD WELFARE - C.A.S.	224,205	52,080	-	276,285
HOMEMAKERS AND NURSES SERVICES	2,477	619	-	3,096
VOCATIONAL REHABILITATION	36,244	-	-	36,244
PAYMENTS IN LIEU OF MUNICIPAL TAXES	10,000	-	-	10,000
TOTAL ASSISTANCE AND SERVICES	2,474,667	253,031	-	2,727,698
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	1,293	-	-	1,293
GRAND TOTAL	2,475,960	253,031	-	2,728,991

\*\*EXCLUDING ST. THOMAS

TABLE 24  
COUNTY OF ESSEX\*  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 1979

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	901,628	229,428	-	1,131,056
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	146,373	146,373	-	292,746
FAMILY BENEFITS	3,207,222	-	-	3,207,222
MUNICIPAL HOMES FOR THE AGED	1,138,588	260,513	-	1,399,101
CHARITABLE INSTITUTIONS FOR ADULTS	213,196	-	10,844	224,040
ELDERLY PERSONS' CENTRES	20,035	8,014	12,021	40,070
DAY NURSERIES - MUNICIPAL	166,589	41,647	-	208,236
DAY NURSERIES - CORPORATIONS	72,637	-	18,159	90,796
DAY NURSERIES FOR MENTALLY RETARDED	76,905	-	19,226	96,131
CHILD WELFARE - C.A.S.	916,603	229,151	-	1,145,754
CHILD ABUSE	3,500	-	-	3,500
INSTITUTIONS FOR CHILDREN AND YOUTH	90,337	-	22,584	112,921
JUVENILE DELINQUENCY	10,388	10,388	-	20,776
HOMEMAKERS AND NURSES SERVICES	47,646	11,912	-	59,558
VOCATIONAL REHABILITATION	110,328	-	-	110,328
WORKSHOPS FOR MENTALLY RETARDED	108,626	-	27,156	135,782
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	24,135	-	-	24,135
WORK ACTIVITY PROJECTS	40,054	10,013	-	50,067
TOTAL ASSISTANCE AND SERVICES	7,294,790	947,439	109,990	8,352,219
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
DAY NURSERIES	2,163	-	-	2,163
DAY NURSERIES FOR MENTALLY RETARDED	1,281	-	-	1,281
WORKSHOPS FOR MENTALLY RETARDED	18,692	-	-	18,692
TOTAL CAPITAL	22,136	-	-	22,136
GRAND TOTAL	7,316,926	947,439	109,990	8,374,355

\*EXCLUDING WINDSOR

TABLE 25  
COUNTY OF FRONTENAC\*\*  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 1979

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	345,128	77,737	-	422,865
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	8,826	8,826	-	17,652
FAMILY BENEFITS	1,309,723	-	-	1,309,723
MUNICIPAL HOMES FOR THE AGED	455,555	83,436	-	538,991
DAY NURSERIES - MUNICIPAL	7,675	1,919	-	9,594
CHILD WELFARE - C.A.S.	128,410	32,103	-	160,513
CHILD ABUSE	17,025	-	-	17,025
HOMES FOR RETARDED PERSONS	59,316	-	14,828	74,144
HOMEMAKERS AND NURSES SERVICES	3,784	946	-	4,730
VOCATIONAL REHABILITATION	85,639	-	-	85,639
WORKSHOPS FOR MENTALLY RETARDED	33,282	-	8,321	41,603
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	10,889	-	-	10,889
FAMILY CRISIS	12,400	-	-	12,400
FAMILY SERVICES AGENCIES	10,380	-	-	10,380
DEMONSTRATION PROJECTS	63,121	-	-	63,121
TOTAL ASSISTANCE AND SERVICES	2,551,153	204,967	23,149	2,779,269
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
HOMES FOR RETARDED PERSONS	6,650	-	-	6,650
GRAND TOTAL	2,557,803	204,967	23,149	2,785,919

\*\*EXCLUDING KINGSTON

TABLE 26  
COUNTY OF GREY  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 1979

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	888,597	211,503	-	1,100,100
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	106,457	106,457	-	212,914
FAMILY BENEFITS	3,567,010	-	-	3,567,010
MUNICIPAL HOMES FOR THE AGED	365,904	57,890	-	423,794
DAY NURSERIES - MUNICIPAL	138,038	34,510	-	172,548
DAY NURSERIES FOR MENTALLY RETARDED	18,104	-	4,526	22,630
CHILD WELFARE - C.A.S.	552,089	138,022	-	690,111
CHILD ABUSE	16,700	-	-	16,700
MENTAL HEALTH FACILITIES FOR CHILDREN	474,617	-	-	474,617
HOMES FOR RETARDED PERSONS	248,580	-	62,145	310,725
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	65,073	-	-	65,073
HOMEMAKERS AND NURSES SERVICES	58,468	14,617	-	73,085
VOCATIONAL REHABILITATION	84,607	-	-	84,607
WORKSHOPS FOR MENTALLY RETARDED	218,621	-	54,655	273,276
LIFE SKILLS TRAINING	100,990	-	-	100,990
FAMILY CRISIS	39,757	-	-	39,757
WORK ACTIVITY PROJECTS	63,498	15,874	-	79,372
TOTAL ASSISTANCE AND SERVICES	7,007,110	578,873	121,326	7,707,309
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	5,976	-	-	5,976
HOMES FOR RETARDED PERSONS	13,500	-	-	13,500
WORKSHOPS FOR MENTALLY RETARDED	163,000	-	-	163,000
TOTAL CAPITAL	182,476	-	-	182,476
GRAND TOTAL	7,189,586	578,873	121,326	7,889,785

TABLE 27

REGIONAL MUNICIPALITY OF HALDIMAND-NORFOLK  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 1979

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	679,260	160,958	-	840,218
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	63,001	63,001	-	126,002
FAMILY BENEFITS	4,145,202	-	-	4,145,202
MUNICIPAL HOMES FOR THE AGED	1,769,881	148,273	-	1,918,154
CHARITABLE INSTITUTIONS FOR ADULTS	160,101	-	14,548	174,649
ELDERLY PERSONS' CENTRES	2,532	1,013	1,519	5,064
DAY NURSERIES - MUNICIPAL	7,836	1,959	-	9,795
DAY NURSERIES FOR MENTALLY RETARDED	18,647	-	4,662	23,309
CHILD WELFARE - C.A.S.	627,740	156,935	-	784,675
CHILD ABUSE	19,000	-	-	19,000
MENTAL HEALTH FACILITIES FOR CHILDREN	344,100	-	-	344,100
HOMES FOR RETARDED CHILDREN	41,220	-	10,305	51,525
HOMEMAKERS AND NURSES SERVICES	26,350	6,588	-	32,938
VOCATIONAL REHABILITATION	86,896	-	-	86,896
WORKSHOPS FOR MENTALLY RETARDED	132,055	-	33,014	165,069
PAYMENTS IN LIEU OF MUNICIPAL TAXES	7,625	-	-	7,625
TOTAL ASSISTANCE AND SERVICES	8,131,446	538,727	64,048	8,734,221
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
CHARITABLE INSTITUTIONS FOR ADULTS	7,325	-	-	7,325
WORKSHOPS FOR MENTALLY RETARDED	8,696	-	-	8,696
TOTAL CAPITAL	16,021	-	-	16,021
GRAND TOTAL	8,147,467	538,727	64,048	8,750,242



TABLE 28  
COUNTY OF HALIBURTON  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 1979

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	127,995	32,119	-	160,114
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	54	54	-	108
FAMILY BENEFITS	862,295	-	-	862,295
MUNICIPAL HOMES FOR THE AGED	364,222	72,705	-	436,927
CHILD WELFARE - C.A.S.	41,650	10,328	-	51,978
CHILD ABUSE	1,160	-	-	1,160
JUVENILE DELINQUENCY	4,590	4,590	-	9,180
MENTAL HEALTH FACILITIES FOR CHILDREN	1,316,524	-	-	1,316,524
HOMES FOR RETARDED PERSONS	20,251	-	5,063	25,314
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	631	-	-	631
HOMEMAKERS AND NURSES SERVICES	3,521	880	-	4,401
VOCATIONAL REHABILITATION	11,506	-	-	11,506
WORKSHOPS FOR MENTALLY RETARDED	17,334	-	4,333	21,667
TOTAL ASSISTANCE AND SERVICES	2,771,733	120,676	9,396	2,901,805
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
HOMES FOR RETARDED PERSONS	5,250	-	-	5,250
GRAND TOTAL	2,776,983	120,676	9,396	2,907,055

TABLE 29

REGIONAL MUNICIPALITY OF HALTON  
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
 FISCAL YEAR ENDING MARCH 1979

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR</u>				
<u>SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,358,745	313,393	-	1,672,138
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	210,852	210,852	-	421,704
FAMILY BENEFITS	4,326,465	-	-	4,326,465
MUNICIPAL HOMES FOR THE AGED	2,253,833	419,436	-	2,673,269
CHARITABLE INSTITUTIONS FOR ADULTS	26,972	-	35,018	61,990
ELDERLY PERSONS' CENTRES	44,175	17,670	26,505	88,350
DAY NURSERIES - MUNICIPAL	411,646	102,912	-	514,558
DAY NURSERIES - CORPORATIONS	9,753	-	2,438	12,191
DAY NURSERIES FOR MENTALLY RETARDED	276,507	-	69,127	345,634
CHILD WELFARE - C.A.S.	1,325,092	331,273	-	1,656,365
CHILD ABUSE	11,583	-	-	11,583
INSTITUTIONS FOR CHILDREN AND YOUTH	210,483	-	52,621	263,104
JUVENILE DELINQUENCY	62,612	62,612	-	125,224
MENTAL HEALTH FACILITIES FOR CHILDREN	182,520	-	-	182,520
HOMES FOR RETARDED PERSONS	338,105	-	84,526	422,631
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	76,019	-	-	76,019
HOMEMAKERS AND NURSES SERVICES	39,229	9,807	-	49,036
VOCATIONAL REHABILITATION	235,510	-	-	235,510
CHARITABLE INSTITUTIONS FOR REHABILITATION	43,724	-	10,931	54,655
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	3,766,150	-	-	3,766,150
WORKSHOPS FOR MENTALLY RETARDED	245,106	-	61,276	306,382
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	25,089	-	-	25,089
CREDIT COUNSELLING SERVICES	18,826	-	-	18,826
PAYMENTS IN LIEU OF MUNICIPAL TAXES	13,500	-	-	13,500
TOTAL ASSISTANCE AND SERVICES	15,512,496	1,467,955	342,442	17,322,893
<u>CAPITAL EXPENDITURES FOR</u>				
<u>NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	2,736	-	-	2,736
DAY NURSERIES	53,271	-	-	53,271
HOMES FOR RETARDED PERSONS	9,000	-	-	9,000
WORKSHOPS FOR MENTALLY RETARDED	23,841	-	-	23,841
TOTAL CAPITAL	88,848	-	-	88,848
GRAND TOTAL	15,601,344	1,467,955	342,442	17,411,741

TABLE 30  
REGIONAL MUNICIPALITY OF HAMILTON-WENTWORTH  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 1979

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	14,933,578	3,773,601	-	18,707,179
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	1,264,063	1,264,063	-	2,528,126
FAMILY BENEFITS	30,091,934	-	-	30,091,934
MUNICIPAL HOMES FOR THE AGED	2,416,182	551,371	-	2,967,553
CHARITABLE INSTITUTIONS FOR ADULTS	1,642,065	-	240,605	1,882,670
ELDERLY PERSONS' CENTRES	156,901	56,760	85,141	298,802
DAY NURSERIES - MUNICIPAL	1,702,145	425,536	-	2,127,681
DAY NURSERIES FOR MENTALLY RETARDED	357,035	-	89,259	446,294
CHILD WELFARE - C.A.S.	4,357,698	1,089,425	-	5,447,123
CHILD ABUSE	56,802	-	-	56,802
INSTITUTIONS FOR CHILDREN AND YOUTH	493,130	-	123,283	616,413
CHARITABLE INSTITUTIONS FOR CHILDREN AND YOUTH	40,163	-	10,041	50,204
JUVENILE DELINQUENCY	5,392	5,392	-	10,784
HANDICAPPED YOUTH EMPLOYMENT	93,277	-	-	93,277
MENTAL HEALTH FACILITIES FOR CHILDREN	4,192,416	-	-	4,192,416
HOMES FOR RETARDED PERSONS	617,178	-	154,295	771,473
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	83,786	-	-	83,786
HOMEMAKERS AND NURSES SERVICES	234,356	58,589	-	292,945
VOCATIONAL REHABILITATION	408,960	-	-	408,960
CHARITABLE INSTITUTIONS FOR REHABILITATION	88,807	-	22,202	111,009
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	1,952,043	-	-	1,952,043
WORKSHOPS FOR DISABLED	514,899	-	128,725	643,624
WORKSHOPS FOR MENTALLY RETARDED	315,326	-	78,832	394,158
LIFE SKILLS TRAINING	72,023	-	-	72,023
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	52,119	-	-	52,119
FAMILY CRISIS	1,320	-	-	1,320
WORK ACTIVITY PROJECTS	112,733	28,183	-	140,916
CREDIT COUNSELLING	69,066	-	-	69,066
PAYMENTS IN LIEU OF MUNICIPAL TAXES	4,500	-	-	4,500
TOTAL ASSISTANCE AND SERVICES	66,329,897	7,252,920	932,383	74,515,200
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	154,502	-	-	154,502
CHARITABLE INSTITUTIONS FOR ADULTS	1,966	-	-	1,966
ELDERLY PERSONS' CENTRES	1,200	-	-	1,200
DAY NURSERIES	9,857	-	-	9,857
CHARITABLE INSTITUTIONS FOR REHABILITATION	40,699	-	-	40,699
MENTAL HEALTH FACILITIES	87,333	-	-	87,333
HOMES FOR RETARDED PERSONS	150,000	-	-	150,000
TOTAL CAPITAL	445,557	-	-	445,557
GRAND TOTAL	66,775,454	7,252,920	932,383	74,960,757

TABLE 31

COUNTY OF HASTINGS  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 1979

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	2,267,913	518,206	-	2,786,119
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	102,752	102,752	-	205,504
FAMILY BENEFITS	6,884,707	-	-	6,884,707
MUNICIPAL HOMES FOR THE AGED	1,202,131	20,417	-	1,222,548
CHARITABLE INSTITUTIONS FOR ADULTS	50,684	-	20,501	71,185
ELDERLY PERSONS' CENTRES	31,270	12,508	18,762	62,540
DAY NURSERIES - MUNICIPAL	135,214	33,804	-	169,018
DAY NURSERIES - CORPORATIONS	81,838	-	20,459	102,297
DAY NURSERIES FOR MENTALLY RETARDED	29,588	-	7,397	36,985
CHILD WELFARE - C.A.S.	879,767	190,770	-	1,070,537
CHILD ABUSE	8,667	-	-	8,667
CHILDREN'S SERVICES COMMITTEES	28,646	-	-	28,646
HOMES FOR RETARDED PERSONS	50,438	-	12,610	63,048
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	3,825	-	-	3,825
HOME MAKERS AND NURSES SERVICES	140,618	35,155	-	175,773
EDUCATIONAL REHABILITATION	140,198	-	-	140,198
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	988,755	-	-	988,755
WORKSHOPS FOR MENTALLY RETARDED	243,722	-	60,931	304,653
LIFE SKILLS TRAINING	10,600	-	-	10,600
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	41,943	-	-	41,943
FAMILY SERVICES AGENCIES	14,026	-	-	14,026
CREDIT COUNSELLING SERVICES	14,619	-	-	14,619
PAYMENTS IN LIEU OF MUNICIPAL TAXES	3,650	-	-	3,650
TOTAL ASSISTANCE AND SERVICES	13,355,571	913,612	140,660	14,409,843
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	1,796	-	-	1,796
DAY NURSERIES	11,207	-	-	11,207
DAY NURSERIES FOR MENTALLY RETARDED	302	-	-	302
HOMES FOR RETARDED PERSONS	103,954	-	-	103,954
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	39,678	-	-	39,678
WORKSHOPS FOR MENTALLY RETARDED	2,754	-	-	2,754
TOTAL CAPITAL	159,691	-	-	159,691
GRAND TOTAL	13,515,262	913,612	140,660	14,569,534

TABLE 32  
COUNTY OF HURON  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 1979

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	206,360	49,965	-	256,325
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	36,228	36,228	-	72,456
FAMILY BENEFITS	2,065,871	-	-	2,065,871
MUNICIPAL HOMES FOR THE AGED	1,190,112	154,192	-	1,344,304
CHARITABLE INSTITUTIONS FOR ADULTS	206,724	-	4,888	211,612
DAY NURSERIES - MUNICIPAL	89,914	22,479	-	112,393
DAY NURSERIES FOR MENTALLY RETARDED	16,648	-	4,162	20,810
CHILD WELFARE - C.A.S.	449,028	112,257	-	561,285
CHILD ABUSE	20,586	-	-	20,586
MENTAL HEALTH FACILITIES FOR CHILDREN	225,250	-	-	225,250
HOMES FOR RETARDED PERSONS	141,774	-	35,444	177,218
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	4,643	-	-	4,643
HOMEMAKERS AND NURSES SERVICES	6,108	1,527	-	7,635
VOCATIONAL REHABILITATION	47,992	-	-	47,992
WORKSHOPS FOR MENTALLY RETARDED	208,020	-	52,005	260,025
LIFE SKILLS TRAINING	48,525	-	-	48,525
PAYMENTS IN LIEU OF MUNICIPAL TAXES	5,000	-	-	5,000
TOTAL ASSISTANCE AND SERVICES	4,968,783	376,648	96,499	5,441,930
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
DAY NURSERIES	3,116	-	-	3,116
DAY NURSERIES FOR MENTALLY RETARDED	1,917	-	-	1,917
HOMES FOR RETARDED PERSONS	20,484	-	-	20,484
WORKSHOPS FOR MENTALLY RETARDED	18,051	-	-	18,051
TOTAL CAPITAL	43,568	-	-	43,568
GRAND TOTAL	5,012,351	376,648	96,499	5,485,498



TABLE 33

DISTRICT OF KENORA  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 1979

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	2,393,501	436,895	-	2,830,396
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	122,664	122,664	-	245,328
FAMILY BENEFITS	3,718,785	-	-	3,718,785
MUNICIPAL HOMES FOR THE AGED	980,518	167,092	-	1,147,610
DAY NURSERIES - MUNICIPAL	452,896	113,224	-	566,120
DAY NURSERIES FOR MENTALLY RETARDED	5,321	-	1,330	6,651
CHILD WELFARE - C.A.S.	1,813,570	139,235	-	1,952,805
CHILD ABUSE	10,065	-	-	10,065
HANDICAPPED YOUTH EMPLOYMENT	19,263	-	-	19,263
MENTAL HEALTH FACILITIES FOR CHILDREN	254,189	-	-	254,189
HOMES FOR RETARDED PERSONS	308,191	-	77,048	385,239
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	216,624	-	-	216,624
HOMEMAKERS AND NURSES SERVICES	16,670	4,168	-	20,838
VOCATIONAL REHABILITATION	91,281	-	-	91,281
CHARITABLE INSTITUTIONS FOR REHABILITATION	74,745	-	18,686	93,431
WORKSHOPS FOR DISABLED	39,352	-	9,838	49,190
WORKSHOPS FOR MENTALLY RETARDED	163,213	-	40,803	204,016
PROTECTIVE AND SUPPORTIVE SERVICES	122,414	-	-	122,414
FAMILY SERVICES AGENCIES	25,963	-	-	25,963
CREDIT COUNSELLING SERVICES	962	-	-	962
TOTAL ASSISTANCE AND SERVICES	10,830,187	983,278	147,705	11,961,170
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	861	-	-	861
DAY NURSERIES	13,006	-	-	13,006
CHARITABLE INSTITUTIONS FOR REHABILITATION	410	-	-	410
HOMES FOR RETARDED PERSONS	31,272	-	-	31,272
WORKSHOPS FOR MENTALLY RETARDED	121,851	-	-	121,851
TOTAL CAPITAL	167,400	-	-	167,400
GRAND TOTAL	10,997,587	983,278	147,705	12,128,570

TABLE 34  
COUNTY OF KENT"  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 1979

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	329,870	75,860	-	405,730
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	36,724	36,724	-	73,448
FAMILY BENEFITS	2,594,129	-	-	2,594,129
MUNICIPAL HOMES FOR THE AGED	831,681	210,787	-	1,042,468
ELDERLY PERSONS' CENTRES	15,205	6,082	9,123	30,410
DAY NURSERIES - MUNICIPAL	148,796	37,199	-	185,995
DAY NURSERIES - CORPORATIONS	50,227	-	12,557	62,784
CHILD WELFARE - C.A.S.	291,523	284,382	-	575,905
HOMES FOR RETARDED PERSONS	7,800	-	1,950	9,750
HOMEMAKERS AND NURSES SERVICES	15,559	3,890	-	19,449
VOCATIONAL REHABILITATION	63,260	-	-	63,260
WORKSHOPS FOR MENTALLY RETARDED	49,287	-	12,322	61,609
PAYMENTS IN LIEU OF MUNICIPAL TAXES	33,750	-	-	33,750
TOTAL ASSISTANCE AND SERVICES	4,467,811	654,924	35,952	5,158,687
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	3,105	-	-	3,105
DAY NURSERIES	460	-	-	460
HOMES FOR RETARDED PERSONS	6,000	-	-	6,000
WORKSHOPS FOR MENTALLY RETARDED	1,982	-	-	1,982
TOTAL CAPITAL	11,547	-	-	11,547
GRAND TOTAL	4,479,358	654,924	35,952	5,170,234

TABLE 35

CITY OF KINGSTON  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 1979

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,921,536	450,535	-	2,372,071
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	95,238	95,238	-	190,476
FAMILY BENEFITS	6,534,306	-	-	6,534,306
MUNICIPAL HOMES FOR THE AGED	1,461,414	304,005	-	1,765,419
CHARITABLE INSTITUTIONS FOR ADULTS	882,275	-	100,433	982,708
ELDERLY PERSONS' CENTRES	6,250	2,500	3,750	12,500
DAY NURSERIES - MUNICIPAL	214,271	53,568	-	267,839
DAY NURSERIES - CORPORATIONS	86,146	-	21,537	107,683
DAY NURSERIES FOR MENTALLY RETARDED	16,193	-	4,048	20,241
CHILD WELFARE - C.A.S.	668,671	167,168	-	835,839
CHILD ABUSE	800	-	-	800
JUVENILE DELINQUENCY	3,410	3,410	-	6,820
MENTAL HEALTH FACILITIES FOR CHILDREN	2,924,416	-	-	2,924,416
HOMES FOR RETARDED PERSONS	88,505	-	22,126	110,631
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	123,079	-	-	123,079
HOMEMAKERS AND NURSES SERVICES	43,145	10,786	-	53,931
VOCATIONAL REHABILITATION	98,465	-	-	98,465
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	5,510,162	-	-	5,510,162
WORKSHOPS FOR DISABLED	107,079	-	26,770	133,849
WORKSHOPS FOR MENTALLY RETARDED	88,013	-	22,003	110,016
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	24,800	-	-	24,800
FAMILY SERVICES AGENCIES	22,757	-	-	22,757
WORK ACTIVITY PROJECTS	127,890	31,973	-	159,863
CREDIT COUNSELLING SERVICES	18,183	-	-	18,183
DEMONSTRATION PROJECTS	7,054	-	-	7,054
PAYMENTS IN LIEU OF MUNICIPAL TAXES	7,100	-	-	7,100
TOTAL ASSISTANCE AND SERVICES	21,081,158	1,119,183	200,667	22,401,008
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	7,472	-	-	7,472
CHARITABLE INSTITUTIONS FOR ADULTS	1,640	-	-	1,640
DAY NURSERIES	1,600	-	-	1,600
GROUP HOMES FOR DISABLED	13,000	-	-	13,000
MENTAL HEALTH FACILITIES	80,592	-	-	80,592
HOMES FOR RETARDED PERSONS	8,047	-	-	8,047
WORKSHOPS FOR MENTALLY RETARDED	9,611	-	-	9,611
TOTAL CAPITAL	121,962	-	-	121,962
GRAND TOTAL	21,203,120	1,119,183	200,667	22,522,970

TABLE 36  
COUNTY OF LAMBTON\*  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 1979

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	716,446	190,531	-	906,977
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	67,068	67,068	-	134,136
FAMILY BENEFITS	2,001,885	-	-	2,001,885
MUNICIPAL HOMES FOR THE AGED	1,620,492	391,542	-	2,012,034
DAY NURSERIES - MUNICIPAL	227,223	56,806	-	284,029
CHILD WELFARE - C.A.S.	184,773	41,850	-	226,632
CHILD ABUSE	6,838	-	-	6,838
INSTITUTIONS FOR CHILDREN AND YOUTH	156,860	-	39,215	196,075
JUVENILE DELINQUENCY	3,994	3,994	-	7,988
HOMES FOR RETARDED PERSONS	113,860	-	28,465	142,325
HOMEMAKERS AND NURSES SERVICES	170,885	42,721	-	213,606
VOCATIONAL REHABILITATION	66,491	-	-	66,491
TOTAL ASSISTANCE AND SERVICES	5,336,815	794,521	67,680	6,199,016
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	8,823	-	-	8,823
DAY NURSERIES	1,199	-	-	1,199
TOTAL CAPITAL	10,022	-	-	10,022
GRAND TOTAL	5,346,837	794,521	67,680	6,209,038

\*EXCLUDING SARNIA

TABLE 37

COUNTY OF LANARK  
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
 FISCAL YEAR ENDING MARCH 1979

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	764,314	177,450	-	941,764
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	44,329	44,329	-	88,658
FAMILY BENEFITS	2,671,051	-	-	2,671,051
MUNICIPAL HOMES FOR THE AGED	1,067,961	260,349	-	1,328,310
DAY NURSERIES - MUNICIPAL	69,682	17,421	-	87,103
CHILD WELFARE - C.A.S.	365,624	91,406	-	457,030
CHILD ABUSE	30,083	-	-	30,083
HOMES FOR RETARDED PERSONS	37,567	-	9,392	46,959
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	45,404	-	-	45,404
HOMEMAKERS AND NURSES SERVICES	38,488	9,622	-	48,110
VOCATIONAL REHABILITATION	55,012	-	-	55,012
WORKSHOPS FOR MENTALLY RETARDED	93,327	-	23,332	116,659
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	43,762	-	-	43,762
PAYMENTS IN LIEU OF MUNICIPAL TAXES	56,400	-	-	56,400
TOTAL ASSISTANCE AND SERVICES	5,383,004	600,577	32,724	6,016,305
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	600	-	-	600
DAY NURSERIES	875	-	-	875
TOTAL CAPITAL	1,475	-	-	1,475
GRAND TOTAL	5,384,479	600,577	32,724	6,017,780



TABLE 38  
COUNTY OF LEEDS AND GRENVILLE\*\*  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 1979

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	484,049	120,701	-	604,750
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	5,710	5,710	-	11,420
FAMILY BENEFITS	3,115,316	-	-	3,115,316
MUNICIPAL HOMES FOR THE AGED	176,128	27,700	-	203,828
DAY NURSERIES - MUNICIPAL	7,878	1,970	-	9,848
CHILD WELFARE - C.A.S.	420,537	104,544	-	525,081
CHILD ABUSE	16,500	-	-	16,500
HANDICAPPED YOUTH EMPLOYMENT	5,215	-	-	5,215
HOMEMAKERS AND NURSES SERVICES	20,524	5,131	-	25,655
VOCATIONAL REHABILITATION	96,895	-	-	96,895
CHARITABLE INSTITUTIONS FOR REHABILITATION	76,679	-	19,170	95,849
WORKSHOPS FOR MENTALLY RETARDED	84,300	-	21,075	105,375
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	34,492	-	-	34,492
PAYMENTS IN LIEU OF MUNICIPAL TAXES	5,250	-	-	5,250
TOTAL ASSISTANCE AND SERVICES	4,549,473	265,756	40,245	4,855,474
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
CHARITABLE INSTITUTIONS FOR ADULTS	324	-	-	324
GRAND TOTAL	4,549,797	265,756	40,245	4,855,798

\*\*EXCLUDING BROCKVILLE

TABLE 39

COUNTY OF LENNOX & ADDINGTON  
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
 FISCAL YEAR ENDING MARCH 1979

	<u>PROVINCIAL AND FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	334,029	77,420	-	411,449
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	30,593	30,593	-	61,186
FAMILY BENEFITS	1,979,757	-	-	1,979,757
MUNICIPAL HOMES FOR THE AGED	422,990	44,506	-	467,496
ELDERLY PERSONS' CENTRES	12,703	5,081	7,622	25,406
CHILD WELFARE - C.A.S.	227,880	56,970	-	284,850
CHILD ABUSE	5,625	-	-	5,625
HOMES FOR RETARDED PERSONS	42,158	-	10,540	52,698
HOME MAKERS AND NURSES SERVICES	1,133	283	-	1,416
VOCATIONAL REHABILITATION	43,553	-	-	43,553
WORKSHOPS FOR MENTALLY RETARDED	88,864	-	22,216	111,080
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	16,609	-	-	16,609
TOTAL ASSISTANCE AND SERVICES	3,205,894	214,853	40,378	3,461,125
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	1,336	-	-	1,336
HOMES FOR RETARDED PERSONS	18,448	-	-	18,448
TOTAL CAPITAL	19,784	-	-	19,784
GRAND TOTAL	3,225,678	214,853	40,378	3,480,909

TABLE 40  
CITY OF LONDON  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 1979

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	4,426,202	1,008,380	-	5,434,582
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	370,055	370,055	-	740,110
FAMILY BENEFITS	12,044,999	-	-	12,044,999
MUNICIPAL HOMES FOR THE AGED	1,859,773	457,701	-	2,317,474
CHARITABLE INSTITUTIONS FOR ADULTS	901,744	-	109,293	1,011,037
ELDERLY PERSONS' CENTRES	32,855	13,142	19,713	65,710
DAY NURSERIES - MUNICIPAL	517,239	129,310	-	646,549
DAY NURSERIES - CORPORATIONS	256,575	-	64,144	320,719
DAY NURSERIES FOR MENTALLY RETARDED	257,554	-	64,388	321,942
CHILD WELFARE - C.A.S.	2,882,591	656,502	-	3,539,093
CHILD ABUSE	65,752	-	-	65,752
INSTITUTIONS FOR CHILDREN AND YOUTH	868,552	-	217,138	1,085,690
CHARITABLE INSTITUTIONS FOR CHILDREN AND YOUTH	60,901	-	15,225	76,126
JUVENILE DELINQUENCY	2,511	2,511	-	5,022
HANDICAPPED YOUTH EMPLOYMENT	31,583	-	-	31,583
MENTAL HEALTH FACILITIES FOR CHILDREN	1,748,149	-	-	1,748,149
HOMES FOR RETARDED PERSONS	292,487	-	73,122	365,609
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	1,292	-	-	1,292
HOMEMAKERS AND NURSES SERVICES	77,083	19,271	-	96,354
VOCATIONAL REHABILITATION	218,043	-	-	218,043
CHARITABLE INSTITUTIONS FOR REHABILITATION	151,226	-	37,807	189,033
WORKSHOPS FOR DISABLED	386,305	-	96,576	482,881
WORKSHOPS FOR MENTALLY RETARDED	262,432	-	65,608	328,040
LIFE SKILLS TRAINING	63,600	-	-	63,600
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	100,582	-	-	100,582
FAMILY SERVICES AGENCIES	3,350	-	-	3,350
CREDIT COUNSELLING SERVICES	39,103	-	-	39,103
DEMONSTRATION PROJECTS	32,250	-	-	32,250
PAYMENTS IN LIEU OF MUNICIPAL TAXES	7,050	-	-	7,050
TOTAL ASSISTANCE AND SERVICES	27,961,838	2,656,872	763,014	31,381,724
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	7,173	-	-	7,173
DAY NURSERIES	3,281	-	-	3,281
DAY NURSERIES FOR MENTALLY RETARDED	955	-	-	955
CHARITABLE INSTITUTIONS FOR REHABILITATION	28,176	-	-	28,176
HOMES FOR RETARDED PERSONS	13,876	-	-	13,876
WORKSHOPS FOR MENTALLY RETARDED	15,964	-	-	15,964
TOTAL CAPITAL	69,425	-	-	69,425
GRAND TOTAL	28,031,263	2,656,872	763,014	31,451,149

TABLE 41  
DISTRICT OF MANITOULIN  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 1979

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	640,793	149,969	-	790,762
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	21,022	21,022	-	42,044
FAMILY BENEFITS	1,460,652	-	-	1,460,652
MUNICIPAL HOMES FOR THE AGED	452,932	49,433	-	502,365
ELDERLY PERSONS' CENTRES	3,322	1,329	1,993	6,644
DAY NURSERIES - MUNICIPAL	90,890	22,722	-	113,612
CHILD WELFARE - C.A.S.	40,310	7,428	-	47,738
MANITOULIN	617	-	-	617
HANDICAPPED YOUTH EMPLOYMENT	9	-	-	9
HOMEMAKERS AND NURSES SERVICES	22,688	5,672	-	28,360
VOCATIONAL REHABILITATION	13,817	-	-	13,817
TOTAL ASSISTANCE AND SERVICES	2,747,052	257,575	1,993	3,006,620
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
DAY NURSERIES	800	-	-	800
GRAND TOTAL	2,747,852	257,575	1,993	3,007,420

TABLE 42  
COUNTY OF MIDDLESEX\*\*  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 1979

	PRCVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	621,134	164,426	-	785,560
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	52,968	52,968	-	105,936
FAMILY BENEFITS	2,045,935	-	-	2,045,935
MUNICIPAL HOMES FOR THE AGED	1,540,735	312,892	-	1,853,627
DAY NURSERIES - MUNICIPAL	98,388	24,597	-	122,985
DAY NURSERIES - CORPORATIONS	80,055	-	20,014	100,069
CHILD WELFARE - C.A.S.	246,579	56,158	-	302,737
INSTITUTIONS FOR CHILDREN AND YOUTH	444,372	-	111,093	555,465
MENTAL HEALTH FACILITIES FOR CHILDREN	585,298	-	-	585,298
HOMES FOR RETARDED PERSONS	251,552	-	62,888	314,440
HOMEMAKERS AND NURSES SERVICES	124,843	31,211	-	156,054
VOCATIONAL REHABILITATION	56,501	-	-	56,501
WORKSHOPS FOR MENTALLY RETARDED	39,623	-	9,906	49,529
TOTAL ASSISTANCE AND SERVICES	6,187,983	642,252	203,901	7,034,136
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
DAY NURSERIES	763	-	-	763
HOMES FOR RETARDED PERSONS	208,194	-	-	208,194
WORKSHOPS FOR MENTALLY RETARDED	24,058	-	-	24,058
TOTAL CAPITAL	233,015	-	-	233,015
GRAND TOTAL	6,420,998	642,252	203,901	7,267,151

\*\*EXCLUDING LONDON



TABLE 43  
DISTRICT MUNICIPALITY OF MUSKOKA  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 1979

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	618,083	142,941	-	761,024
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	57,107	57,107	-	114,214
FAMILY BENEFITS	2,232,399	-	-	2,232,399
MUNICIPAL HOMES FOR THE AGED	586,687	122,300	-	708,987
DAY NURSERIES - MUNICIPAL	875	219	-	1,094
DAY NURSERIES FOR MENTALLY RETARDED	27,576	-	6,894	34,470
CHILD WELFARE - C.A.S.	457,946	109,029	-	566,975
CHILD ABUSE	7,454	-	-	7,454
MENTAL HEALTH FACILITIES FOR CHILDREN	555,039	-	-	555,039
HOMES FOR RETARDED PERSONS	46,226	-	11,557	57,783
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	19,344	-	-	19,344
HOMEMAKERS AND NURSES SERVICES	13,168	3,292	-	16,460
VOCATIONAL REHABILITATION	66,588	-	-	66,588
WORKSHOPS FOR MENTALLY RETARDED	117,153	-	29,288	146,441
LIFE SKILLS TRAINING	37,000	-	-	37,000
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	13,668	-	-	13,668
PAYMENTS IN LIEU OF MUNICIPAL TAXES	12,500	-	-	12,500
TOTAL ASSISTANCE AND SERVICES	4,868,813	434,888	47,739	5,351,440
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
DAY NURSERIES FOR MENTALLY RETARDED	264	-	-	264
HOMES FOR RETARDED PERSONS	1,500	-	-	1,500
WORKSHOPS FOR MENTALLY RETARDED	24,209	-	-	24,209
TOTAL CAPITAL	25,973	-	-	25,973
GRAND TOTAL	4,894,786	434,888	47,739	5,377,413

TABLE 44  
REGIONAL MUNICIPALITY OF NIAGARA  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 1979

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	7,461,258	1,837,983	-	9,299,241
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	553,810	553,810	-	1,107,620
FAMILY BENEFITS	21,344,804	-	-	21,344,804
MUNICIPAL HOMES FOR THE AGED	4,832,644	911,614	-	5,744,258
CHARITABLE INSTITUTIONS FOR ADULTS	1,173,046	-	162,236	1,335,282
ELDERLY PERSONS' CENTRES	45,863	15,345	23,018	84,226
DAY NURSERIES - MUNICIPAL	575,829	143,957	-	719,786
DAY NURSERIES - CORPORATIONS	18,957	-	4,730	23,686
DAY NURSERIES FOR MENTALLY RETARDED	560,012	-	140,003	700,015
CHILD WELFARE - C.A.S.	3,121,772	778,493	-	3,900,265
CHILD ABUSE	3,000	-	-	3,000
CHILDREN'S SERVICES COMMITTEES	32,381	-	-	32,381
INSTITUTIONS FOR CHILDREN AND YOUTH	60,380	-	15,095	75,475
CHARITABLE INSTITUTIONS FOR CHILDREN AND YOUTH	1,397	-	349	1,746
MENTAL HEALTH FACILITIES FOR CHILDREN	627,080	-	-	627,080
HOMES FOR RETARDED PERSONS	1,186,492	-	296,623	1,483,115
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	68,940	-	-	68,940
HOMEMAKERS AND NURSES SERVICES	52,144	13,036	-	65,180
VOCATIONAL REHABILITATION	319,395	-	-	319,395
CHARITABLE INSTITUTIONS FOR REHABILITATION	81,312	-	20,328	101,640
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	1,678,898	-	-	1,678,898
WORKSHOPS FOR DISABLED	331,007	-	82,752	413,759
WORKSHOPS FOR MENTALLY RETARDED	955,768	-	238,942	1,194,710
LIFE SKILLS TRAINING	11,400	-	-	11,400
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	71,961	-	-	71,961
CREDIT COUNSELLING SERVICES	19,975	-	-	19,975
TOTAL ASSISTANCE AND SERVICES	45,189,525	4,254,238	984,085	50,427,848
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	5,492	-	-	5,492
CHARITABLE INSTITUTIONS FOR ADULTS	26,670	-	-	26,670
DAY NURSERIES	1,324	-	-	1,324
DAY NURSERIES FOR MENTALLY RETARDED	1,760	-	-	1,760
CHARITABLE INSTITUTIONS FOR REHABILITATION	32,117	-	-	32,117
HOMES FOR RETARDED PERSONS	597,486	-	-	597,486
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	10,820	-	-	10,820
WORKSHOPS FOR MENTALLY RETARDED	71,244	-	-	71,244
TOTAL CAPITAL	746,913	-	-	746,913
GRAND TOTAL	45,936,438	4,254,238	984,085	51,174,761

TABLE 45

DISTRICT OF NIPISSING\*\*  
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
 FISCAL YEAR ENDING MARCH 1979

	<u>PROVINCIAL AND FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	768,568	83,002	-	851,570
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	63,334	63,334	-	126,668
FAMILY BENEFITS	3,548,549	-	-	3,548,549
MUNICIPAL HOMES FOR THE AGED	367,646	32,753	-	400,399
ELDERLY PERSONS' CENTRES	9,157	3,663	5,494	18,314
CHILD WELFARE - C.A.S.	233,480	52,297	-	285,777
HOMES FOR RETARDED PERSONS	53,593	-	13,398	66,991
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	1,541	-	-	1,541
HOMEMAKERS AND NURSES SERVICES	3,584	896	-	4,480
VOCATIONAL REHABILITATION	54,735	-	-	54,735
WORKSHOPS FOR MENTALLY RETARDED	103,946	-	25,986	129,932
LIFE SKILLS TRAINING	46,300	-	-	46,300
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	24,633	-	-	24,633
TOTAL ASSISTANCE AND SERVICES	5,279,066	235,945	44,878	5,559,889
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	93,925	-	-	93,925
HOMES FOR RETARDED PERSONS	2,250	-	-	2,250
WORKSHOPS FOR MENTALLY RETARDED	4,800	-	-	4,800
TOTAL CAPITAL	100,975	-	-	100,975
GRAND TOTAL	5,380,041	235,945	44,878	5,660,864

\*\*EXCLUDING NORTH BAY

TABLE 46  
CITY OF NORTH BAY  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 1979

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	877,716	198,458	-	1,076,174
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	85,044	85,044	-	170,088
FAMILY BENEFITS	4,135,128	-	-	4,135,128
MUNICIPAL HOMES FOR THE AGED	920,003	103,360	-	1,023,363
ELDERLY PERSONS' CENTRES	18,750	7,500	11,250	37,500
DAY NURSERIES - MUNICIPAL	41,362	10,340	-	51,702
DAY NURSERIES FOR MENTALLY RETARDED	112,190	-	28,047	140,237
CHILD WELFARE - C.A.S.	462,853	103,675	-	566,528
CHARITABLE INSTITUTIONS FOR CHILDREN AND YOUTH	85,877	-	21,469	107,346
MENTAL HEALTH FACILITIES FOR CHILDREN	832,560	-	-	832,560
HOMES FOR RETARDED PERSONS	230,542	-	57,635	288,177
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	48,061	-	-	48,061
HOMEMAKERS AND NURSES SERVICES	19,369	4,842	-	24,211
VOCATIONAL REHABILITATION	92,556	-	-	92,556
CHARITABLE INSTITUTIONS FOR REHABILITATION	71,971	-	17,993	89,964
WORKSHOPS FOR MENTALLY RETARDED	136,108	-	34,027	170,135
LIFE SKILLS TRAINING	14,050	-	-	14,050
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	21,929	-	-	21,929
FAMILY SERVICES AGENCIES	7,791	-	-	7,791
CREDIT COUNSELLING SERVICES	12,600	-	-	12,600
TOTAL ASSISTANCE AND SERVICES	8,226,460	513,219	170,421	8,910,100
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
DAY NURSERIES FOR MENTALLY RETARDED	410	-	-	410
HOMES FOR RETARDED PERSONS	8,750	-	-	8,750
WORKSHOPS FOR MENTALLY RETARDED	11,645	-	-	11,645
TOTAL CAPITAL	20,805	-	-	20,805
GRAND TOTAL	8,247,265	513,219	170,421	8,930,905

TABLE 47  
COUNTY OF NORTHUMBERLAND  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 1979

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	991,519	228,331	-	1,219,850
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	62,111	62,111	-	124,222
FAMILY BENEFITS	2,671,693	-	-	2,671,693
MUNICIPAL HOMES FOR THE AGED	370,305	38,872	-	409,177
ELDERLY PERSONS' CENTRES	18,539	7,416	11,123	37,078
CHILD WELFARE - C.A.S.	478,759	119,465	-	598,224
HOMES FOR RETARDED PERSONS	8,500	-	2,125	10,625
HOMEMAKERS AND NURSES SERVICES	34,217	8,554	-	42,771
VOCATIONAL REHABILITATION	84,198	-	-	84,198
WORKSHOPS FOR MENTALLY RETARDED	84,145	-	21,036	105,181
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	21,783	-	-	21,783
PAYMENTS IN LIEU OF MUNICIPAL TAXES	13,750	-	-	13,750
TOTAL ASSISTANCE AND SERVICES	4,839,519	464,749	34,284	5,338,552
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	1,165	-	-	1,165
HOMES FOR RETARDED PERSONS	9,750	-	-	9,750
WORKSHOPS FOR MENTALLY RETARDED	141,374	-	-	141,374
TOTAL CAPITAL	152,289	-	-	152,289
GRAND TOTAL	4,991,808	464,749	34,284	5,490,841



TABLE 48  
REGIONAL MUNICIPALITY OF OTTAWA-CARLETON  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 1979

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	10,073,158	2,655,536	-	12,728,694
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	2,233,058	2,233,058	-	4,466,116
FAMILY BENEFITS	23,791,967	-	-	23,791,967
MUNICIPAL HOMES FOR THE AGED	4,720,116	1,114,391	-	5,834,507
CHARITABLE INSTITUTIONS FOR ADULTS	1,605,827	-	197,662	1,803,489
ELDERLY PERSONS' CENTRES	160,017	46,006	69,010	275,033
DAY NURSERIES - MUNICIPAL	4,004,057	1,001,014	-	5,005,071
DAY NURSERIES - CORPORATIONS	27,957	-	6,989	34,946
DAY NURSERIES FOR MENTALLY RETARDED	550,729	-	137,682	688,411
CHILD WELFARE - C.A.S.	8,414,496	2,077,394	-	10,491,890
CHILD ABUSE	39,800	-	-	39,800
INSTITUTIONS FOR CHILDREN AND YOUTH	473,846	-	118,462	592,308
CHARITABLE INSTITUTIONS FOR CHILDREN AND YOUTH	177,723	-	44,431	222,154
JUVENILE DELINQUENCY	25,583	25,583	-	51,166
HANDICAPPED YOUTH EMPLOYMENT	198,121	-	-	198,121
MENTAL HEALTH FACILITIES FOR CHILDREN	5,492,307	-	-	5,492,307
HOMES FOR RETARDED PERSONS	511,366	-	127,841	639,207
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	165,672	-	-	165,672
HOMEMAKERS AND NURSES SERVICES	1,077,842	269,461	-	1,347,303
VOCATIONAL REHABILITATION	652,286	-	-	652,286
CHARITABLE INSTITUTIONS FOR REHABILITATION	145,477	-	36,369	181,846
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	341,047	-	-	341,047
WORKSHOPS FOR DISABLED	276,678	-	69,170	345,848
WORKSHOPS FOR MENTALLY RETARDED	713,253	-	178,313	891,566
LIFE SKILLS TRAINING	182,000	-	-	182,000
PROTECTIVE AND SUPPORTIVE SERVICES (ADULT)	70,709	-	-	70,709
FAMILY SERVICES AGENCIES	20,096	-	-	20,096
WORK ACTIVITY PROJECTS	149,839	37,460	-	187,299
CREDIT COUNSELLING SERVICES	37,867	-	-	37,867
TOTAL ASSISTANCE AND SERVICES	66,332,894	9,459,903	985,929	76,778,726
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	37,356	-	-	37,356
CHARITABLE INSTITUTIONS FOR ADULTS	10,653	-	-	10,653
DAY NURSERIES	28,224	-	-	28,224
DAY NURSERIES FOR MENTALLY RETARDED	300	-	-	300
CHARITABLE INSTITUTIONS FOR REHABILITATION	16,956	-	-	16,956
HOMES FOR RETARDED PERSONS	72,095	-	-	72,095
TOTAL CAPITAL	165,584	-	-	165,584
GRAND TOTAL	66,498,478	9,459,903	985,929	76,944,310

TABLE 49

COUNTY OF OXFORD  
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
 FISCAL YEAR ENDING MARCH 1979

	<u>PROVINCIAL AND FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	899,177	207,851	-	1,107,028
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	95,486	95,486	-	190,972
FAMILY BENEFITS	2,952,126	-	-	2,952,126
MUNICIPAL HOMES FOR THE AGED	431,027	97,711	-	528,738
ELDERLY PERSONS' CENTRES - GRANT	15,000	-	-	15,000
DAY NURSERIES - MUNICIPAL	157,539	39,385	-	196,924
DAY NURSERIES FOR MENTALLY RETARDED	58,054	-	14,513	72,567
CHILD WELFARE - C.A.S.	466,441	116,610	-	583,051
CHILD ABUSE	5,800	-	-	5,800
HOMES FOR RETARDED PERSONS	292,079	-	73,020	365,099
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	1,972	-	-	1,972
HOMEMAKERS AND NURSES SERVICES	23,361	5,840	-	29,201
VOCATIONAL REHABILITATION	72,650	-	-	72,650
WORKSHOPS FOR MENTALLY RETARDED	190,369	-	47,592	237,961
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	20,651	-	-	20,651
PAYMENTS IN LIEU OF MUNICIPAL TAXES	38,000	-	-	38,000
 TOTAL ASSISTANCE AND SERVICES	 5,719,732	 562,883	 135,125	 6,417,740
 <u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
DAY NURSERIES	824	-	-	824
DAY NURSERIES FOR MENTALLY RETARDED	659	-	-	659
HOMES FOR RETARDED PERSONS	9,000	-	-	9,000
WORKSHOPS FOR MENTALLY RETARDED	4,884	-	-	4,884
 TOTAL CAPITAL	 15,367	 -	 -	 15,367
 GRAND TOTAL	 5,735,099	 562,883	 135,125	 6,433,107

TABLE 50  
DISTRICT OF PARRY SOUND  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 1979

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	299,505	67,607	-	367,112
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	63,732	63,732	-	127,464
FAMILY BENEFITS	2,623,432	-	-	2,623,432
MUNICIPAL HOMES FOR THE AGED	917,798	117,274	-	1,035,072
DAY NURSERIES - MUNICIPAL	28,683	7,171	-	35,854
CHILD WELFARE - C.A.S.	399,030	65,553	-	464,583
PARRY SOUND	9,428	-	-	9,428
HANDICAPPED YOUTH EMPLOYMENT	6,923	-	-	6,923
HOMES FOR RETARDED PERSONS	54,163	-	13,541	67,704
HOMEMAKERS AND NURSES SERVICES	1,164	291	-	1,455
VOCATIONAL REHABILITATION	58,425	-	-	58,425
WORKSHOPS FOR MENTALLY RETARDED	114,482	-	28,621	143,103
LIFE SKILLS TRAINING	90,000	-	-	90,000
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	39,062	-	-	39,062
TOTAL ASSISTANCE AND SERVICES	4,705,827	321,628	42,162	5,069,617
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	55,566	-	-	55,566
HOMES FOR RETARDED PERSONS	6,000	-	-	6,000
WORKSHOPS FOR MENTALLY RETARDED	16,702	-	-	16,702
TOTAL CAPITAL	78,268	-	-	78,268
GRAND TOTAL	4,784,095	321,628	42,162	5,147,885

TABLE 51

REGIONAL MUNICIPALITY OF PEEL  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 1979

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR</u>				
<u>SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	2,372,158	591,252	-	2,963,410
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	497,624	497,624	-	995,248
FAMILY BENEFITS	7,248,347	-	-	7,248,347
MUNICIPAL HOMES FOR THE AGED	2,669,483	662,373	-	3,331,856
CHARITABLE INSTITUTIONS FOR ADULTS	97,393	-	29,157	126,550
ELDERLY PERSONS' CENTRES	27,977	11,191	16,786	55,954
DAY NURSERIES - MUNICIPAL	935,571	233,893	-	1,169,464
DAY NURSERIES - CORPORATIONS	58,066	-	14,517	72,583
DAY NURSERIES FOR MENTALLY RETARDED	137,372	-	34,343	171,715
CHILD WELFARE - C.A.S.	3,070,405	767,601	-	3,838,006
CHILD ABUSE	16,600	-	-	16,600
CHARITABLE INSTITUTIONS FOR CHILDREN AND YOUTH	22,304	-	5,576	27,880
JUVENILE DELINQUENCY	114,444	114,444	-	228,888
MENTAL HEALTH FACILITIES FOR CHILDREN	71,517	-	-	71,517
HOMES FOR RETARDED PERSONS	511,745	-	127,936	639,681
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	158,779	-	-	158,779
HOMEMAKERS AND NURSES SERVICES	342,878	85,720	-	428,598
VOCATIONAL REHABILITATION	229,566	-	-	229,566
CHARITABLE INSTITUTIONS FOR REHABILITATION	29,376	-	7,344	36,720
WORKSHOPS FOR DISABLED	97,558	-	24,390	121,948
WORKSHOPS FOR MENTALLY RETARDED	555,942	-	138,985	694,927
LIFE SKILLS TRAINING	117,055	-	-	117,055
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	45,639	-	-	45,639
FAMILY SERVICES AGENCIES	607	-	-	607
WORK ACTIVITY PROJECTS	5,686	1,422	-	7,108
CREDIT COUNSELLING SERVICES	36,110	-	-	36,110
TOTAL ASSISTANCE AND SERVICES	19,470,202	2,965,520	399,034	22,834,756
<u>CAPITAL EXPENDITURES FOR</u>				
<u>NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	9,328	-	-	9,328
DAY NURSERIES	49,767	-	-	49,767
HOMES FOR RETARDED PERSONS	221,918	-	-	221,918
WORKSHOPS FOR MENTALLY RETARDED	3,466	-	-	3,466
TOTAL CAPITAL	284,479	-	-	284,479
GRAND TOTAL	19,754,681	2,965,520	399,034	23,119,235

TABLE 52  
COUNTY OF PERTH\*\*  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 1979

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	173,602	44,227	-	217,829
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	24,407	24,407	-	48,814
FAMILY BENEFITS	822,259	-	-	822,259
MUNICIPAL HOMES FOR THE AGED	293,087	65,780	-	358,867
CHARITABLE INSTITUTIONS FOR ADULTS	225,023	-	18,640	243,663
ELDERLY PERSONS' CENTRES	8,191	3,276	4,915	16,382
DAY NURSERIES - MUNICIPAL	257,613	64,403	-	322,016
CHILD WELFARE - C.A.S.	173,664	43,416	-	217,080
HOMEMAKERS AND NURSES SERVICES	18,627	4,657	-	23,284
VOCATIONAL REHABILITATION	34,381	-	-	34,381
WORKSHOPS FOR MENTALLY RETARDED	72,209	-	18,052	90,261
LIFE SKILLS TRAINING	30,400	-	-	30,400
PAYMENTS IN LIEU OF MUNICIPAL TAXES	11,300	-	-	11,300
TOTAL ASSISTANCE AND SERVICES	2,144,763	250,166	41,607	2,436,536
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
DAY NURSERIES	56,794	-	-	56,794
WORKSHOPS FOR MENTALLY RETARDED	35,616	-	-	35,616
TOTAL CAPITAL	92,410	-	-	92,410
GRAND TOTAL	2,237,173	250,166	41,607	2,528,946

\*\*EXCLUDING STRATFORD



TABLE 53  
COUNTY OF PETERBOROUGH\*\*  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 1979

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	399,381	99,290	-	498,671
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	6,748	6,748	-	13,496
FAMILY BENEFITS	1,448,222	-	-	1,448,222
DAY NURSERIES - MUNICIPAL	47,359	11,840	-	59,199
CHILD WELFARE - C.A.S.	136,717	33,902	-	170,619
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	5,835	-	-	5,835
HOMEMAKERS AND NURSES SERVICES	6,308	1,577	-	7,885
VOCATIONAL REHABILITATION	43,701	-	-	43,701
TOTAL ASSISTANCE AND SERVICES	2,094,271	153,357	-	2,247,628
 <u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
DAY NURSERIES	5,047	-	-	5,047
GRAND TOTAL	2,099,318	153,357	-	2,252,675

\*\*EXCLUDING CITY OF PETERBOROUGH

TABLE 54  
CITY OF PETERBOROUGH  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 1979

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL AND FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,694,175	433,090	-	2,127,265
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	130,659	130,659	-	261,318
FAMILY BENEFITS -	4,918,696	-	-	4,918,696
MUNICIPAL HOMES FOR THE AGED	736,469	182,624	-	919,093
CHARITABLE INSTITUTIONS FOR ADULTS	301,878	-	55,501	357,379
ELDERLY PERSONS' CENTRES	37,790	15,116	22,674	75,580
DAY NURSERIES - MUNICIPAL	157,187	39,297	-	196,484
DAY NURSERIES - CORPORATIONS	208,470	-	52,118	260,588
DAY NURSERIES FOR MENTALLY RETARDED	33,404	-	8,351	41,755
CHILD WELFARE - G.A.S.	544,112	134,925	-	679,037
CHILD ABUSE	10,732	-	-	10,732
JUVENILE DELINQUENCY	1,520	1,520	-	3,040
HANDICAPPED YOUTH EMPLOYMENT	37,178	-	-	37,178
MENTAL HEALTH FACILITIES FOR CHILDREN	555,039	-	-	555,039
HOMES FOR RETARDED PERSONS	267,781	-	66,945	334,726
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	73,911	-	-	73,911
HOMEMAKERS AND NURSES SERVICES	84,566	21,141	-	105,707
VOCATIONAL REHABILITATION	63,675	-	-	63,675
WORKSHOPS FOR MENTALLY RETARDED	207,701	-	51,925	259,626
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	24,792	-	-	24,792
WORK ACTIVITY PROJECTS	49,375	12,344	-	61,719
CREDIT COUNSELLING SERVICES	11,928	-	-	11,928
TOTAL ASSISTANCE AND SERVICES	10,151,038	970,716	257,514	11,379,268
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	8,300	-	-	8,300
CHARITABLE INSTITUTIONS FOR ADULTS	5,700	-	-	5,700
DAY NURSERIES	1,775	-	-	1,775
DAY NURSERIES FOR MENTALLY RETARDED	400	-	-	400
HOMES FOR RETARDED PERSONS	35,318	-	-	35,318
WORKSHOPS FOR MENTALLY RETARDED	19,453	-	-	19,453
TOTAL CAPITAL	70,946	-	-	70,946
GRAND TOTAL	10,221,984	970,716	257,514	11,450,214

TABLE 55

COUNTY OF PRESCOTT & RUSSELL  
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
 FISCAL YEAR ENDING MARCH 1979

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	2,010,931	477,433	-	2,488,364
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	118,253	118,253	-	236,506
FAMILY BENEFITS	4,525,681	-	-	4,525,681
MUNICIPAL HOMES FOR THE AGED	320,352	43,891	-	364,243
CHARITABLE INSTITUTIONS FOR ADULTS	223,938	-	62,172	286,110
ELDERLY PERSONS' CENTRES	4,540	1,816	2,724	9,080
DAY NURSERIES - MUNICIPAL	149,502	37,376	-	186,878
CHILD WELFARE - C.A.S.	535,637	133,909	-	669,546
CHILD ABUSE	65,325	-	-	65,325
HANDICAPPED YOUTH EMPLOYMENT	11,580	-	-	11,580
MENTAL HEALTH FACILITIES FOR CHILDREN	65,000	-	-	65,000
HOMES FOR RETARDED PERSONS	195,478	-	48,870	244,348
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	1,505	-	-	1,505
HOMEMAKERS AND NURSES SERVICES	61,229	15,307	-	76,536
VOCATIONAL REHABILITATION	57,211	-	-	57,211
WORKSHOPS FOR MENTALLY RETARDED	130,222	-	32,555	162,777
LIFE SKILLS TRAINING	109,700	-	-	109,700
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	45,386	-	-	45,386
WORK ACTIVITY PROJECTS	87,136	21,784	-	108,920
PAYMENTS IN LIEU OF MUNICIPAL TAXES	4,450	-	-	4,450
TOTAL ASSISTANCE AND SERVICES	8,723,056	849,769	146,321	9,719,146
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	19,637	-	-	19,637
CHARITABLE INSTITUTIONS FOR ADULTS	878	-	-	878
HOMES FOR RETARDED PERSONS	13,750	-	-	13,750
WORKSHOPS FOR MENTALLY RETARDED	7,174	-	-	7,174
TOTAL CAPITAL	41,439	-	-	41,439
GRAND TOTAL	8,764,495	849,769	146,321	9,760,585

TABLE 56  
COUNTY OF PRINCE EDWARD  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 1979

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	86,423	20,671	-	107,094
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	28,975	28,975	-	57,950
FAMILY BENEFITS	1,161,675	-	-	1,161,675
MUNICIPAL HOMES FOR THE AGED	243,076	35,553	-	278,629
ELDERLY PERSONS' CENTRES	4,083	1,633	2,450	8,166
DAY NURSERIES - MUNICIPAL	1,218	305	-	1,523
DAY NURSERIES FOR MENTALLY RETARDED	32,359	-	8,090	40,449
CHILD WELFARE - C.A.S.	188,320	47,080	-	235,400
CHILD ABUSE	2,000	-	-	2,000
HOMEMAKERS AND NURSES SERVICES	4,799	1,200	-	5,999
VOCATIONAL REHABILITATION	28,924	-	-	28,924
WORKSHOPS FOR MENTALLY RETARDED	45,265	-	11,316	56,581
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	14,521	-	-	14,521
PAYMENTS IN LIEU OF MUNICIPAL TAXES	22,800	-	-	22,800
TOTAL ASSISTANCE AND SERVICES	1,864,438	135,417	21,856	2,021,711
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
WORKSHOPS FOR MENTALLY RETARDED	960	-	-	960
GRAND TOTAL	1,865,398	135,417	21,856	2,022,671

TABLE 57

DISTRICT OF RAINY RIVER  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 1979

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	338,279	77,758	-	416,037
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	67,405	67,405	-	134,810
FAMILY BENEFITS	1,445,591	-	-	1,445,591
MUNICIPAL HOMES FOR THE AGED	830,879	156,265	-	987,144
ELDERLY PERSONS' CENTRES	26,367	10,547	15,820	52,734
DAY NURSERIES - MUNICIPAL	39,333	9,833	-	49,166
CHILD WELFARE - C.A.S.	348,305	40,515	-	388,820
CHILD ABUSE	9,016	-	-	9,016
HANDICAPPED YOUTH EMPLOYMENT	1,408	-	-	1,408
HOMES FOR RETARDED PERSONS	102,147	-	25,537	127,684
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	3,830	-	-	3,830
HOME MAKERS AND NURSES SERVICES	10,355	2,589	-	12,944
VOCATIONAL REHABILITATION	37,705	-	-	37,705
WORKSHOPS FOR MENTALLY RETARDED	127,527	-	31,882	159,409
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	14,585	-	-	14,585
TOTAL ASSISTANCE AND SERVICES	3,402,732	364,912	73,239	3,840,883
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	31,034	-	-	31,034
DAY NURSERIES	1,764	-	-	1,764
HOMES FOR RETARDED PERSONS	6,000	-	-	6,000
WORKSHOPS FOR MENTALLY RETARDED	840	-	-	840
TOTAL CAPITAL	39,638	-	-	39,638
GRAND TOTAL	3,442,370	364,912	73,239	3,880,521



TABLE 58  
COUNTY OF RENFREW  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 1979

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,037,304	231,772	-	1,269,076
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	25,364	25,364	-	50,728
FAMILY BENEFITS	7,332,361	-	-	7,332,361
MUNICIPAL HOMES FOR THE AGED	2,505,229	430,013	-	2,935,242
CHARITABLE INSTITUTIONS FOR ADULTS	520,081	-	45,840	565,921
DAY NURSERIES - MUNICIPAL	95,057	23,764	-	118,821
DAY NURSERIES FOR MENTALLY RETARDED	8,831	-	2,208	11,039
CHILD WELFARE - C.A.S.	701,820	166,554	-	868,374
CHILD ABUSE	38,644	-	-	38,644
MENTAL HEALTH FACILITIES FOR CHILDREN	55,000	-	-	55,000
HOMES FOR RETARDED PERSONS	137,257	-	34,314	171,571
HOMEMAKERS AND NURSES SERVICES	25,823	6,456	-	32,279
VOCATIONAL REHABILITATION	107,568	-	-	107,568
CHARITABLE INSTITUTIONS FOR REHABILITATION	61,967	-	15,492	77,459
WORKSHOPS FOR MENTALLY RETARDED	189,905	-	47,476	237,381
LIFE SKILLS TRAINING	130,350	-	-	130,350
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	84,908	-	-	84,908
FAMILY SERVICES AGENCIES	12,485	-	-	12,485
TOTAL ASSISTANCE AND SERVICES	13,069,954	883,923	145,330	14,099,207
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	2,207	-	-	2,207
DAY NURSERIES	214	-	-	214
WORKSHOPS FOR MENTALLY RETARDED	23,371	-	-	23,371
TOTAL CAPITAL	25,792	-	-	25,792
GRAND TOTAL	13,095,746	883,923	145,330	14,124,999

TABLE 59

CITY OF SARNIA  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 1979

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	784,828	202,233	-	987,061
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	107,010	107,010	-	214,020
FAMILY BENEFITS	2,787,819	-	-	2,787,819
MUNICIPAL HOMES FOR THE AGED	554,973	150,651	-	705,624
ELDERLY PERSONS' CENTRES	34,855	13,942	20,913	69,710
DAY NURSERIES - MUNICIPAL	205,894	51,474	-	257,368
DAY NURSERIES - CORPORATIONS	56,815	-	14,204	71,019
DAY NURSERIES FOR MENTALLY RETARDED	94,598	-	23,649	118,247
CHILD WELFARE - C.A.S.	633,893	143,604	-	777,497
CHILD ABUSE	1,919	-	-	1,919
INSTITUTIONS FOR CHILDREN AND YOUTH	76,290	-	19,073	95,363
MENTAL HEALTH FACILITIES FOR CHILDREN	519,260	-	-	519,260
HOMES FOR RETARDED PERSONS	140,276	-	35,069	175,345
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	14,384	-	-	14,384
HOMEMAKERS AND NURSES SERVICES	73,730	18,432	-	92,162
VOCATIONAL REHABILITATION	49,896	-	-	49,896
WORKSHOPS FOR DISABLED	84,050	-	21,012	105,062
WORKSHOPS FOR MENTALLY RETARDED	296,715	-	74,179	370,894
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	40,060	-	-	40,060
CREDIT COUNSELLING SERVICES	17,247	-	-	17,247
TOTAL ASSISTANCE AND SERVICES	6,574,512	687,346	208,099	7,469,957
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
DAY NURSERIES	807	-	-	807
DAY NURSERIES FOR MENTALLY RETARDED	1,230	-	-	1,230
CHARITABLE INSTITUTIONS FOR REHABILITATION	400	-	-	400
MENTAL HEALTH FACILITIES	20,028	-	-	20,028
WORKSHOPS FOR MENTALLY RETARDED	16,924	-	-	16,924
TOTAL CAPITAL	39,389	-	-	39,389
GRAND TOTAL	6,613,901	687,346	208,099	7,509,346

TABLE 60  
CITY OF SAULT STE. MARIE  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 1979

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	2,109,293	462,600	-	2,571,893
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	106,432	106,432	-	212,864
FAMILY BENEFITS	5,995,238	-	-	5,995,238
MUNICIPAL HOMES FOR THE AGED	1,270,982	224,467	-	1,495,449
ELDERLY PERSONS' CENTRES - GRANT	15,000	-	-	15,000
DAY NURSERIES - MUNICIPAL	117,436	29,359	-	146,795
DAY NURSERIES FOR MENTALLY RETARDED	39,816	-	9,954	49,770
CHILD WELFARE - C.A.S.	786,474	173,812	-	960,286
JUVENILE DELINQUENCY	4,268	4,268	-	8,536
HANDICAPPED YOUTH EMPLOYMENT	28,876	-	-	28,876
HOMES FOR RETARDED PERSONS	162,274	-	40,560	202,833
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	5,281	-	-	5,281
HOMEMAKERS AND NURSES SERVICES	21,639	5,410	-	27,049
VOCATIONAL REHABILITATION	78,996	-	-	78,996
CHARITABLE INSTITUTIONS FOR REHABILITATION	57,053	-	14,263	71,316
WORKSHOPS FOR DISABLED	91,960	-	22,990	114,950
WORKSHOPS FOR MENTALLY RETARDED	151,061	-	37,765	188,826
LIFE SKILLS TRAINING	107,679	-	-	107,679
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	21,073	-	-	21,073
FAMILY SERVICES AGENCIES	3,388	-	-	3,388
CREDIT COUNSELLING SERVICES	27,050	-	-	27,050
TOTAL ASSISTANCE AND SERVICES	11,201,269	1,006,348	125,541	12,333,158
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
CHARITABLE INSTITUTIONS FOR REHABILITATION	3,576	-	-	3,576
HOMES FOR RETARDED PERSONS	2,000	-	-	2,000
WORKSHOPS FOR MENTALLY RETARDED	20,700	-	-	20,700
TOTAL CAPITAL	26,276	-	-	26,276
GRAND TOTAL	11,227,545	1,006,348	125,541	12,359,434

TABLE 61

CITY OF ST. THOMAS  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 1979

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	172,838	39,018	-	211,856
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	23,315	23,315	-	46,630
FAMILY BENEFITS	1,569,181	-	-	1,569,181
MUNICIPAL HOMES FOR THE AGED	470,817	133,104	-	603,921
CHARITABLE INSTITUTIONS FOR ADULTS	107,261	-	60,648	167,909
ELDERLY PERSONS' CENTRES	925	370	555	1,850
DAY NURSERIES - MUNICIPAL	15,117	3,779	-	18,896
DAY NURSERIES FOR MENTALLY RETARDED	128,229	-	32,057	160,286
CHILD WELFARE - C.A.S.	197,313	45,833	-	243,146
CHILD ABUSE	1,000	-	-	1,000
INSTITUTIONS FOR CHILDREN AND YOUTH	47,824	-	11,956	59,780
HANDICAPPED YOUTH EMPLOYMENT	1,695	-	-	1,695
HOMES FOR RETARDED PERSONS	117,306	-	29,326	146,632
HOMEMAKERS AND NURSES SERVICES	13,781	3,445	-	17,226
VOCATIONAL REHABILITATION	23,253	-	-	23,253
WORKSHOPS FOR MENTALLY RETARDED	85,082	-	21,271	106,353
LIFE SKILLS TRAINING	30,564	-	-	30,564
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	21,777	-	-	21,777
TOTAL ASSISTANCE AND SERVICES	3,027,278	248,864	155,813	3,431,955
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	2,357	-	-	2,357
DAY NURSERIES FOR MENTALLY RETARDED	782	-	-	782
HOMES FOR RETARDED PERSONS	6,000	-	-	6,000
WORKSHOPS FOR MENTALLY RETARDED	13,290	-	-	13,290
TOTAL CAPITAL	22,429	-	-	22,429
GRAND TOTAL	3,049,707	248,864	155,813	3,454,384

TABLE 62  
COUNTY OF SIMCOE\*\*  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 1979

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL AND FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	2,013,638	470,205	-	2,483,843
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	208,928	208,928	-	417,856
FAMILY BENEFITS	7,519,380	-	-	7,519,380
MUNICIPAL HOMES FOR THE AGED	1,076,028	78,261	-	1,154,289
CHARITABLE INSTITUTIONS FOR ADULTS	197,757	-	56,495	254,252
ELDERLY PERSONS' CENTRES	29,933	11,973	17,960	59,866
DAY NURSERIES - MUNICIPAL	194,081	48,520	-	242,601
DAY NURSERIES - CORPORATIONS	12,476	-	3,119	15,595
DAY NURSERIES FOR MENTALLY RETARDED	61,365	-	15,341	76,706
CHILD WELFARE - C.A.S.	1,098,637	257,203	-	1,355,840
CHILD ABUSE	72,695	-	-	72,695
INSTITUTIONS FOR CHILDREN AND YOUTH	48,797	-	12,199	60,996
JUVENILE DELINQUENCY	8,640	8,640	-	17,280
MENTAL HEALTH FACILITIES FOR CHILDREN	1,716,284	-	-	1,716,284
HOMES FOR RETARDED PERSONS	128,043	-	32,011	160,054
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	13,148	-	-	13,148
HOMEMAKERS AND NURSES SERVICES	70,875	17,719	-	88,594
VOCATIONAL REHABILITATION	211,486	-	-	211,486
CHARITABLE INSTITUTIONS FOR REHABILITATION	52,955	-	13,239	66,194
WORKSHOPS FOR MENTALLY RETARDED	356,879	-	89,220	446,099
LIFE SKILLS TRAINING	65,400	-	-	65,400
FAMILY SERVICES AGENCIES	480	-	-	480
CREDIT COUNSELLING SERVICES	28,228	-	-	28,228
PAYMENTS IN LIEU OF MUNICIPAL TAXES	74,700	-	-	74,700
TOTAL ASSISTANCE AND SERVICES	15,260,833	1,101,449	239,584	16,601,866
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	8,298	-	-	8,298
DAY NURSERIES	5,616	-	-	5,616
HOMES FOR RETARDED PERSONS	13,750	-	-	13,750
WORKSHOPS FOR MENTALLY RETARDED	30,033	-	-	30,033
TOTAL CAPITAL	57,697	-	-	57,697
GRAND TOTAL	15,318,530	1,101,449	239,584	16,659,563



TABLE 63

UNITED COUNTIES OF STORMONT, DUNDAS & GLENGARRY:  
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
 FISCAL YEAR ENDING MARCH 1979

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	394,329	93,696	-	488,025
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	78,614	78,614	-	157,228
FAMILY BENEFITS	3,256,335	-	-	3,256,335
CHARITABLE INSTITUTIONS FOR ADULTS	537,036	-	38,627	575,663
DAY NURSERIES - MUNICIPAL	17,178	4,295	-	21,473
CHILD WELFARE - C.A.S.	371,375	77,797	-	449,172
CHILD ABUSE	14,700	-	-	14,700
HOUSES FOR RETARDED PERSONS	49,521	-	12,380	61,901
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	750	-	-	750
HOME MAKERS AND NURSES SERVICES	21,938	5,484	-	27,422
VOCATIONAL REHABILITATION	63,417	-	-	63,417
WORKSHOPS FOR MENTALLY RETARDED	66,403	-	16,601	83,004
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	38,380	-	-	38,380
FAMILY SERVICES AGENCIES	8,500	-	-	8,500
TOTAL ASSISTANCE AND SERVICES	4,918,476	259,886	67,608	5,245,970
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	4,648	-	-	4,648
GRAND TOTAL	4,923,124	259,886	67,608	5,250,618

EXCLUDING CORNWALL

TABLE 64  
CITY OF STRATFORD  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 1979

<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	<u>PROVINCIAL AND FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	281,459	72,383	-	353,842
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	42,865	42,865	-	85,730
FAMILY BENEFITS	1,082,119	-	-	1,082,119
ELDERLY PERSONS' CENTRES	11,734	4,694	7,040	23,468
CHILD WELFARE - C.A.S.	265,326	66,332	-	331,658
CHILD ABUSE	5,600	-	-	5,600
HANDICAPPED YOUTH EMPLOYMENT	7,668	-	-	7,668
HOMES FOR RETARDED PERSONS	141,379	-	35,345	176,724
HOMEMAKERS AND NURSES SERVICES	38,306	9,576	-	47,882
VOCATIONAL REHABILITATION	22,786	-	-	22,786
WORKSHOPS FOR MENTALLY RETARDED	83,239	-	20,810	104,049
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	26,695	-	-	26,695
FAMILY SERVICES AGENCIES	5,050	-	-	5,050
CREDIT COUNSELLING	11,702	-	-	11,702
TOTAL ASSISTANCE AND SERVICES	2,025,928	195,850	63,195	2,284,973
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	18,152	-	-	18,152
HOMES FOR RETARDED PERSONS	2,000	-	-	2,000
WORKSHOPS FOR MENTALLY RETARDED	6,833	-	-	6,833
TOTAL CAPITAL	26,985	-	-	26,985
GRAND TOTAL	2,052,913	195,850	63,195	2,311,958

TABLE 65

DISTRICT OF SUDBURY  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 1979

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	5,221,486	1,117,801	-	6,339,287
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	311,792	311,792	-	623,584
FAMILY BENEFITS	12,880,313	-	-	12,880,313
MUNICIPAL HOMES FOR THE AGED	869,282	92,207	-	961,489
CHARITABLE INSTITUTIONS FOR ADULTS	78,921	-	32,660	111,581
ELDERLY PERSONS' CENTRES	21,003	8,401	12,602	42,006
DAY NURSERIES - MUNICIPAL	171,831	42,958	-	214,789
DAY NURSERIES - CORPORATIONS	8,263	-	2,066	10,329
DAY NURSERIES FOR MENTALLY RETARDED	142,057	-	35,514	177,571
CHILD WELFARE - C.A.S.	2,739,674	504,848	-	3,244,522
CHILD ABUSE	29,390	-	-	29,390
INSTITUTIONS FOR CHILDREN AND YOUTH	97,606	-	24,402	122,008
JUVENILE DELINQUENCY	921	921	-	1,842
HANDICAPPED YOUTH EMPLOYMENT	6,150	-	-	6,150
HOMES FOR RETARDED PERSONS	326,983	-	81,746	408,729
PROTECTIVE AND SUPPORT SERVICES (CHILDREN)	229,514	-	-	229,514
HOME MAKERS AND NURSES SERVICES	156,336	39,084	-	195,420
VOCATIONAL REHABILITATION	221,634	-	-	221,634
CHARITABLE INSTITUTIONS FOR REHABILITATION	89,481	-	22,370	111,851
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	103,275	-	-	103,275
WORKSHOPS FOR DISABLED	92,137	-	23,034	115,171
WORKSHOPS FOR MENTALLY RETARDED	337,881	-	84,470	422,351
LIFE SKILLS TRAINING	259,225	-	-	259,225
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	87,513	-	-	87,513
FAMILY SERVICES AGENCIES	991	-	-	991
CREDIT COUNSELLING SERVICES	16,604	-	-	16,604
DEMONSTRATION PROJECTS	40,289	-	-	40,289
PAYMENTS IN LIEU OF MUNICIPAL TAXES	6,000	-	-	6,000
TOTAL ASSISTANCE AND SERVICES	24,546,552	2,118,012	318,864	26,983,428
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	1,863	-	-	1,863
DAY NURSERIES	966	-	-	966
DAY NURSERIES FOR MENTALLY RETARDED	3,756	-	-	3,756
MENTAL HEALTH FACILITIES	25,000	-	-	25,000
HOMES FOR RETARDED PERSONS	15,999	-	-	15,999
WORKSHOPS FOR MENTALLY RETARDED	31,052	-	-	31,052
TOTAL CAPITAL	78,636	-	-	78,636
GRAND TOTAL	24,625,188	2,118,012	318,864	27,062,064

TABLE 66  
DISTRICT OF THUNDER BAY:  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 1979

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
NON-CAPITAL EXPENDITURES FOR <u>SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	949,672	95,764	-	1,045,436
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	15,841	15,841	-	31,682
FAMILY BENEFITS	1,436,410	-	-	1,436,410
MUNICIPAL HOMES FOR THE AGED	145,203	43,299	-	188,502
DAY NURSERIES - MUNICIPAL	132,832	33,208	-	166,040
CHILD WELFARE - C.A.S.	337,054	60,462	-	397,516
HOMES FOR RETARDED PERSONS	129,399	-	32,350	161,749
PROTECTIVE AND SUPPORT SERVICES (CHILDREN)	4,132	-	-	4,132
HOMEMAKERS AND NURSES SERVICES	16,785	4,196	-	20,981
VOCATIONAL REHABILITATION	121,834	-	-	121,834
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	27,440	-	-	27,440
TOTAL ASSISTANCE AND SERVICES	3,316,602	252,770	32,350	3,601,722
CAPITAL EXPENDITURES FOR <u>NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	24,825	-	-	24,825
DAY NURSERIES	1,939	-	-	1,939
CHARITABLE INSTITUTIONS FOR REHABILITATION	902	-	-	902
HOMES FOR RETARDED PERSONS	21,814	-	-	21,814
WORKSHOPS FOR MENTALLY RETARDED	8,063	-	-	8,063
TOTAL CAPITAL	57,543	-	-	57,543
GRAND TOTAL	3,374,145	252,770	32,350	3,659,265

\*EXCLUDING CITY OF THUNDER BAY

TABLE 67

CITY OF THUNDER BAY  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 1979

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	2,373,524	664,111	-	3,037,635
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	339,893	339,893	-	679,786
FAMILY BENEFITS	6,406,013	-	-	6,406,013
MUNICIPAL HOMES FOR THE AGED	4,378,747	1,013,135	-	5,391,882
ELDERLY PERSONS' CENTRES	70,557	28,223	42,334	141,114
DAY NURSERIES - MUNICIPAL	467,871	116,968	-	584,839
DAY NURSERIES FOR MENTALLY RETARDED	142,357	-	35,589	177,946
CHILD WELFARE - C.A.S.	1,579,112	283,268	-	1,862,380
INSTITUTIONS FOR CHILDREN AND YOUTH	133,175	-	33,294	166,469
CHARITABLE INSTITUTIONS FOR CHILDREN AND YOUTH	30,609	-	7,652	38,261
JUVENILE DELINQUENCY	5,757	5,757	-	11,514
HANDICAPPED YOUTH EMPLOYMENT	27,183	-	-	27,183
MENTAL HEALTH FACILITIES FOR CHILDREN	1,480,104	-	-	1,480,104
HOMES FOR RETARDED PERSONS	193,476	-	48,368	241,844
PROTECTIVE AND SUPPORT SERVICES (CHILDREN)	58,281	-	-	58,281
HOMEMAKERS AND NURSES SERVICES	146,640	36,660	-	183,300
VOCATIONAL REHABILITATION	347,021	-	-	347,021
CHARITABLE INSTITUTIONS FOR REHABILITATION	145,175	-	36,294	181,469
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	1,959,268	-	-	1,959,268
WORKSHOPS FOR DISABLED	85,467	-	21,367	106,834
WORKSHOPS FOR MENTALLY RETARDED	199,384	-	49,846	249,230
LIFE SKILLS TRAINING	67,000	-	-	67,000
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	56,598	-	-	56,598
FAMILY SERVICES AGENCIES	6,077	-	-	6,077
WORK ACTIVITY PROJECTS	158,040	39,510	-	197,550
CREDIT COUNSELLING SERVICES	22,467	-	-	22,467
PAYMENTS IN LIEU OF MUNICIPAL TAXES	14,300	-	-	14,300
TOTAL ASSISTANCE AND SERVICES	20,894,096	2,527,525	274,744	23,696,365
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	38,805	-	-	38,805
DAY NURSERIES	1,503	-	-	1,503
DAY NURSERIES FOR MENTALLY RETARDED	507	-	-	507
CORRECTIONAL SERVICES	123,000	-	-	123,000
HOMES FOR RETARDED PERSONS	11,618	-	-	11,618
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	22,950	-	-	22,950
TOTAL CAPITAL	198,383	-	-	198,383
GRAND TOTAL	21,092,479	2,527,525	274,744	23,894,748



TABLE 68  
DISTRICT OF TIMISKAMING  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 1979

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	950,088	211,469	-	1,161,557
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	29,667	29,667	-	59,334
FAMILY BENEFITS	4,314,956	-	-	4,314,956
MUNICIPAL HOMES FOR THE AGED	346,539	48,828	-	395,367
CHARITABLE INSTITUTIONS FOR ADULTS	24,896	-	18,289	43,185
ELDERLY PERSONS' CENTRES	18,306	7,322	10,984	36,612
DAY NURSERIES - MUNICIPAL	28,007	7,002	-	35,009
CHILD WELFARE - C.A.S.	521,516	126,169	-	647,685
CHILD ABUSE	16,823	-	-	16,823
HOMES FOR RETARDED PERSONS	61,066	-	15,267	76,333
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	71,162	-	-	71,162
HOMEMAKERS AND NURSES SERVICES	35,211	8,803	-	44,014
VOCATIONAL REHABILITATION	56,614	-	-	56,614
WORKSHOPS FOR MENTALLY RETARDED	111,778	-	27,945	139,723
FAMILY SERVICES AGENCIES	3,227	-	-	3,227
TOTAL ASSISTANCE AND SERVICES	6,589,856	439,260	72,485	7,101,601
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
WORKSHOPS FOR MENTALLY RETARDED	234,716	-	-	234,716
GRAND TOTAL	6,824,572	439,260	72,485	7,336,317

TABLE 69

CITY OF TIMMINS  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 1979

	<u>PROVINCIAL AND FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	907,339	207,258	-	1,114,597
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	63,986	63,986	-	127,972
FAMILY BENEFITS	4,355,184	-	-	4,355,184
MUNICIPAL HOMES FOR THE AGED	982,347	191,025	-	1,173,372
DAY NURSERIES - MUNICIPAL	70,478	17,620	-	88,098
DAY NURSERIES FOR MENTALLY RETARDED	10,881	-	4,970	24,851
CHILD WELFARE - C.A.S.	1,734,215	432,200	-	2,166,415
CHILD ABUSE	7,032	-	-	7,032
HOMES FOR RETARDED PERSONS	100,406	-	25,102	125,508
PROTECTIVE AND SUPPORT SERVICES (CHILDREN)	42,307	-	-	42,307
HOMEMAKERS AND NURSES SERVICES	27,697	6,924	-	34,621
VOCATIONAL REHABILITATION	58,137	-	-	58,137
WORKSHOPS FOR DISABLED	100,188	-	25,047	125,235
WORKSHOPS FOR MENTALLY RETARDED	95,913	-	23,978	119,891
PAYMENTS IN LIEU OF MUNICIPAL TAXES	2,500	-	-	2,500
TOTAL ASSISTANCE AND SERVICES	8,567,610	919,013	79,097	9,565,720
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	4,330	-	-	4,330
CHARITABLE INSTITUTIONS FOR REHABILITATION	2,260	-	-	2,260
HOMES FOR RETARDED PERSONS	1,500	-	-	1,500
WORKSHOPS FOR MENTALLY RETARDED	11,610	-	-	11,610
TOTAL CAPITAL	19,700	-	-	19,700
GRAND TOTAL	8,587,310	919,013	79,097	9,585,420

TABLE 70  
MUNICIPALITY OF METROPOLITAN TORONTO  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 1979

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	56,032,606	14,270,676	-	70,303,282
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	5,899,835	5,899,835	-	11,799,670
FAMILY BENEFITS	94,096,492	-	-	94,096,492
MUNICIPAL HOMES FOR THE AGED	17,087,927	3,663,989	-	21,351,916
CHARITABLE INSTITUTIONS FOR ADULTS	9,941,091	-	1,313,399	11,254,490
ELDERLY PERSONS' CENTRES	818,401	249,360	374,041	1,441,802
DAY NURSERIES - MUNICIPAL	14,224,269	3,556,067	-	17,780,336
DAY NURSERIES - CORPORATIONS	363,623	-	90,906	454,529
DAY NURSERIES FOR MENTALLY RETARDED	564,582	-	141,150	705,732
CHILD WELFARE - C.A.S.	32,221,999	8,055,500	-	40,277,499
CHILD ABUSE	193,715	-	-	193,715
CHILDREN'S SERVICES COMMITTEES	15,000	-	-	15,000
INSTITUTIONS FOR CHILDREN AND YOUTH	1,237,882	-	309,470	1,547,352
CHARITABLE INSTITUTIONS FOR CHILDREN AND YOUTH	608,558	-	152,140	760,698
JUVENILE DELINQUENCY	159,593	159,593	-	319,186
HANDICAPPED YOUTH EMPLOYMENT	377,924	-	-	377,924
MENTAL HEALTH FACILITIES FOR CHILDREN	14,404,042	-	-	14,404,042
HOMES FOR RETARDED PERSONS	2,575,133	-	643,783	3,218,916
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	493,351	-	-	493,351
HOMEMAKERS AND NURSES SERVICES	1,571,601	392,900	-	1,964,501
VOCATIONAL REHABILITATION	2,639,101	-	-	2,639,101
CHARITABLE INSTITUTIONS FOR REHABILITATION	897,020	-	224,255	1,121,275
WORKSHOPS FOR DISABLED	3,478,768	-	869,692	4,348,460
WORKSHOPS FOR MENTALLY RETARDED	1,408,330	-	352,083	1,760,413
LIFE SKILLS TRAINING	324,011	-	-	324,011
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	187,968	-	-	187,968
FAMILY SERVICES AGENCIES	425,269	-	-	425,269
WORK ACTIVITY PROJECTS	193,498	48,374	-	241,872
CREDIT COUNSELLING SERVICES	99,797	-	-	99,797
DEMONSTRATION PROJECTS	306,167	-	-	306,167
PAYMENTS IN LIEU OF MUNICIPAL TAXES	6,350	-	-	6,350
TOTAL ASSISTANCE AND SERVICES	263,453,903	36,296,294	4,470,919	304,221,116
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	163,695	-	-	163,695
CHARITABLE INSTITUTIONS FOR ADULTS	108,202	-	-	108,202
ELDERLY PERSONS' CENTRES	7,009	-	-	7,009
DAY NURSE	173,156	-	-	173,156
DAY NURSERIES FOR MENTALLY RETARDED	3,242	-	-	3,242
INSTITUTIONS FOR CHILDREN AND YOUTH	177,900	-	-	177,900
CORRECTIONAL SERVICES	91,000	-	-	91,000
GROUP HOMES FOR DISABLED	15,063	-	-	15,063
CHARITABLE INSTITUTIONS FOR REHABILITATION	79,734	-	-	79,734
MENTAL HEALTH FACILITIES	52,457	-	-	52,457
HOMES FOR RETARDED PERSONS	64,796	-	-	64,796
WORKSHOPS FOR MENTALLY RETARDED	403,447	-	-	403,447
TOTAL CAPITAL	1,339,701	-	-	1,339,701
GRAND TOTAL	264,793,604	36,296,294	4,470,919	305,560,817

TABLE 71

COUNTY OF VICTORIA  
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
 FISCAL YEAR ENDING MARCH 1979

	<u>PROVINCIAL AND FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	298,553	66,114	-	364,667
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	53,220	53,220	-	106,440
FAMILY BENEFITS	2,547,009	-	-	2,547,009
MUNICIPAL HOMES FOR THE AGED	612,457	85,102	-	697,559
DAY NURSERIES - MUNICIPAL	6,223	1,556	-	7,779
CHILD WELFARE - C.A.S.	196,939	48,835	-	245,774
CHILD ABUSE	4,942	-	-	4,942
HANDICAPPED YOUTH EMPLOYMENT	1,008	-	-	1,008
HOMES FOR RETARDED PERSONS	13,800	-	3,450	17,250
PROTECTIVE AND SUPPORT SERVICES (CHILDREN)	3,869	-	-	3,869
HOMEMAKERS AND NURSES SERVICES	3,105	776	-	3,881
VOCATIONAL REHABILITATION	49,537	-	-	49,537
WORKSHOPS FOR MENTALLY RETARDED	77,567	-	19,392	96,959
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	20,613	-	-	20,613
PAYMENTS IN LIEU OF MUNICIPAL TAXES	4,250	-	-	4,250
TOTAL ASSISTANCE AND SERVICES	3,893,092	255,603	22,842	4,171,537
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	87,145	-	-	87,145
HOMES FOR RETARDED PERSONS	9,000	-	-	9,000
WORKSHOPS FOR MENTALLY RETARDED	1,916	-	-	1,916
TOTAL CAPITAL	98,061	-	-	98,061
GRAND TOTAL	3,991,153	255,603	22,842	4,269,598

TABLE 72  
REGIONAL MUNICIPALITY OF WATERLOO  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 1979

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	5,381,652	1,429,086	-	6,810,738
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	567,865	567,865	-	1,135,730
FAMILY BENEFITS	8,927,377	-	-	8,927,377
MUNICIPAL HOMES FOR THE AGED	1,520,917	300,540	-	1,821,457
CHARITABLE INSTITUTIONS FOR ADULTS	500,565	-	62,500	563,065
ELDERLY PERSONS' CENTRES	99,215	39,686	59,529	198,430
DAY NURSERIES - MUNICIPAL	852,169	213,042	-	1,065,211
DAY NURSERIES - CORPORATIONS	49,179	-	12,295	61,474
DAY NURSERIES FOR MENTALLY RETARDED	243,780	-	60,945	304,725
CHILD WELFARE - C.A.S.	2,177,900	544,475	-	2,722,375
CHILD ABUSE	35,988	-	-	35,988
INSTITUTIONS FOR CHILDREN AND YOUTH	229,281	-	57,319	286,600
CHARITABLE INSTITUTIONS FOR CHILDREN AND YOUTH	69,068	-	17,267	86,335
JUVENILE DELINQUENCY	79,332	79,332	-	158,664
HANDICAPPED YOUTH EMPLOYMENT	15,375	-	-	15,375
MENTAL HEALTH FACILITIES FOR CHILDREN	653,511	-	-	653,511
HOMES FOR RETARDED PERSONS	594,372	-	148,593	742,965
PROTECTIVE AND SUPPORT SERVICES (CHILDREN)	66,052	-	-	66,052
HOMEMAKERS AND NURSES SERVICES	159,599	39,900	-	199,499
VOCATIONAL REHABILITATION	294,371	-	-	294,371
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	2,206,810	-	-	2,206,810
WORKSHOPS FOR DISABLED	125,948	-	31,487	157,435
WORKSHOPS FOR MENTALLY RETARDED	255,411	-	63,853	319,264
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	62,590	-	-	62,590
FAMILY SERVICES AGENCIES	2,880	-	-	2,880
CREDIT COUNSELLING SERVICES	33,060	-	-	33,060
DEMONSTRATION PROJECTS	22,229	-	-	22,229
TOTAL ASSISTANCE AND SERVICES	25,226,496	3,213,926	513,788	28,954,210
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	13,181	-	-	13,181
CHARITABLE INSTITUTIONS FOR ADULTS	24,419	-	-	24,419
ELDERLY PERSONS' CENTRES	6,895	-	-	6,895
DAY NURSERIES	573	-	-	573
MENTAL HEALTH FACILITIES	258,294	-	-	258,294
HOMES FOR RETARDED PERSONS	145,174	-	-	145,174
WORKSHOPS FOR MENTALLY RETARDED	3,943	-	-	3,943
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	47,916	-	-	47,916
TOTAL CAPITAL	500,395	-	-	500,395
GRAND TOTAL	25,726,891	3,213,926	513,788	29,454,605



TABLE 73

COUNTY OF WELLINGTON  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 1979

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,553,975	393,429	-	1,947,404
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	140,573	140,573	-	281,146
FAMILY BENEFITS	4,080,508	-	-	4,080,508
MUNICIPAL HOMES FOR THE AGED	651,878	58,538	-	710,416
CHARITABLE INSTITUTIONS FOR ADULTS	407,339	-	40,384	447,723
DAY NURSERIES - MUNICIPAL	258,685	64,671	-	323,356
DAY NURSERIES - CORPORATIONS	25,256	-	6,314	31,570
DAY NURSERIES FOR MENTALLY RETARDED	119,183	-	29,796	148,979
CHILD WELFARE - C.A.S.	974,377	243,594	-	1,217,971
CHILD ABUSE	18,050	-	-	18,050
HOUSES FOR RETARDED PERSONS	132,108	-	33,027	165,135
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	17,045	-	-	17,045
HOME MAKERS AND NURSES SERVICES	135,528	33,882	-	169,410
VOCATIONAL REHABILITATION	127,394	-	-	127,394
WORKSHOPS FOR MENTALLY RETARDED	174,302	-	43,576	217,878
PROTECTIVE AND SUPPORTIVE SERVICES	24,426	-	-	24,426
FAMILY SERVICES AGENCIES	2,209	-	-	2,209
CREDIT COUNSELLING SERVICES	15,908	-	-	15,908
PAYMENTS IN LIEU OF MUNICIPAL TAXES	2,400	-	-	2,400
TOTAL ASSISTANCE AND SERVICES	8,861,144	934,687	153,097	9,948,928
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
CHARITABLE INSTITUTIONS FOR ADULTS	9,562	-	-	9,562
DAY NURSERIES	1,618	-	-	1,618
DAY NURSERIES FOR MENTALLY RETARDED	1,109	-	-	1,109
HOUSES FOR RETARDED PERSONS	3,024	-	-	3,024
WORKSHOPS FOR MENTALLY RETARDED	10,907	-	-	10,907
TOTAL CAPITAL	26,220	-	-	26,220
GRAND TOTAL	8,887,364	934,687	153,097	9,975,148

TABLE 74  
CITY OF WINDSOR  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 1979

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	4,224,598	1,027,041	-	5,251,639
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	493,304	493,304	-	986,608
FAMILY BENEFITS	15,731,004	-	-	15,731,004
MUNICIPAL HOMES FOR THE AGED	1,049,597	320,098	-	1,369,695
CHARITABLE INSTITUTIONS FOR ADULTS	172,466	-	32,133	204,599
ELDERLY PERSONS' CENTRES	37,322	2,928	4,393	44,643
DAY NURSERIES - MUNICIPAL	758,762	189,691	-	948,453
DAY NURSERIES - CORPORATIONS	77,344	-	19,336	96,680
DAY NURSERIES FOR MENTALLY RETARDED	215,661	-	53,915	269,576
CHILD WELFARE - C.A.S.	2,752,746	688,187	-	3,440,933
CHILD ABUSE	11,514	-	-	11,514
CHILDREN'S SERVICES COMMITTEES	35,034	-	-	35,034
INSTITUTIONS FOR CHILDREN AND YOUTH	83,290	-	20,822	104,112
CHARITABLE INSTITUTIONS FOR CHILDREN AND YOUTH	23,597	-	5,899	29,496
JUVENILE DELINQUENCY	15,645	15,845	-	31,690
HANDICAPPED YOUTH EMPLOYMENT	14,418	-	-	14,418
MENTAL HEALTH FACILITIES FOR CHILDREN	1,853,218	-	-	1,853,218
HOMES FOR RETARDED PERSONS	428,482	-	107,120	535,602
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	20,861	-	-	20,861
HOMEMAKERS AND NURSES SERVICES	155,260	38,815	-	194,075
VOCATIONAL REHABILITATION	186,199	-	-	186,199
CHARITABLE INSTITUTIONS FOR REHABILITATION	157,304	-	39,326	196,630
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	53,000	-	-	53,000
WORKSHOPS FOR DISABLED	409,194	-	102,298	511,492
WORKSHOPS FOR MENTALLY RETARDED	271,901	-	67,975	339,876
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	45,758	-	-	45,758
FAMILY SERVICES AGENCIES	3,855	-	-	3,855
WORK ACTIVITY PROJECTS	118,360	29,590	-	147,950
CREDIT COUNSELLING	36,974	-	-	36,974
TOTAL ASSISTANCE AND SERVICES	29,436,808	2,805,499	453,217	32,695,524
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	2,532	-	-	2,532
DAY NURSERIES	1,972	-	-	1,972
DAY NURSERIES FOR MENTALLY RETARDED	1,411	-	-	1,411
CHARITABLE INSTITUTIONS FOR REHABILITATION	13,528	-	-	13,528
MENTAL HEALTH FACILITIES	3,847	-	-	3,847
HOMES FOR RETARDED PERSONS	9,600	-	-	9,600
WORKSHOPS FOR MENTALLY RETARDED	42,172	-	-	42,172
TOTAL CAPITAL	75,062	-	-	75,062
GRAND TOTAL	29,511,870	2,805,499	453,217	32,770,586

TABLE 75  
REGIONAL MUNICIPALITY OF YORK  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 1979

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,235,245	287,465	-	1,522,710
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	219,891	219,891	-	439,782
FAMILY BENEFITS	5,022,541	-	-	5,022,541
MUNICIPAL HOMES FOR THE AGED	901,098	165,416	-	1,066,514
CHARITABLE INSTITUTIONS FOR ADULTS	1,153,719	-	75,472	1,229,191
ELDERLY PERSONS' CENTRES	8,429	3,372	5,057	16,858
DAY NURSERIES - MUNICIPAL	785,570	196,392	-	981,962
DAY NURSERIES - CORPORATIONS	9,700	-	2,425	12,125
CHILD WELFARE - C.A.S.	1,200,898	296,855	-	1,497,753
CHILD ABUSE	8,072	-	-	8,072
INSTITUTIONS FOR CHILDREN AND YOUTH	463,318	-	115,830	579,148
JUVENILE DELINQUENCY	31,454	31,454	-	62,908
MENTAL HEALTH FACILITIES FOR CHILDREN	4,661,256	-	-	4,661,256
HOMES FOR RETARDED PERSONS	709,309	-	177,327	886,636
PROTECTIVE AND SUPPORT SERVICES (CHILDREN)	252,493	-	-	252,493
HOMEMAKERS AND NURSES SERVICES	38,658	9,664	-	48,322
VOCATIONAL REHABILITATION	116,445	-	-	116,445
WORKSHOPS FOR DISABLED	41,489	-	10,372	51,861
WORKSHOPS FOR MENTALLY RETARDED	364,151	-	91,038	455,189
LIFE SKILLS TRAINING	59,428	-	-	59,428
PROTECTIVE AND SUPPORTIVE SERVICES	35,617	-	-	35,617
CREDIT COUNSELLING SERVICES	22,620	-	-	22,620
PAYMENTS IN LIEU OF MUNICIPAL TAXES	6,150	-	-	6,150
TOTAL ASSISTANCE AND SERVICES	17,347,551	1,210,509	477,521	19,035,581
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
CHARITABLE INSTITUTIONS FOR ADULTS	6,177	-	-	6,177
DAY NURSERIES	5,162	-	-	5,162
MENTAL HEALTH FACILITIES	30,261	-	-	30,261
HOMES FOR RETARDED PERSONS	32,999	-	-	32,999
WORKSHOPS FOR MENTALLY RETARDED	32,401	-	-	32,401
TOTAL CAPITAL	107,000	-	-	107,000
GRAND TOTAL	17,454,551	1,210,509	477,521	19,142,581









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# Expenditures by Municipality

## Fiscal Year Ending March 1980



Ministry of  
Community and  
Social Services

Strategic Planning and  
Policy Secretariat



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This annual publication provides a summary of expenditures for which the Ministry of Community and Social Services pays subsidies to local governments and other organizations, or pays allowances to individuals and families.

The first issue of this publication was for the fiscal year ending March 31, 1970 and appeared under the title "Expenditures by Counties". The title has since been changed, with the term 'municipality' replacing the term 'county', to reflect the contents.

Outside the existing district and regional governments, the county welfare units and district administration boards, are fifteen cities with populations over 20,000. Expenditures for these cities are given separately from the counties and districts in which they are situated. The fifteen cities are as follows:

Barrie	London	Sault Ste. Marie
Brockville	North Bay	Stratford
Chatham	Peterborough	Thunder Bay
Cornwall	St. Thomas	Timmins
Kingston	Sarnia	Windsor

All expenditures are non-capital unless specifically indicated.

For further enquiries, contact:

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ACT	PROGRAM
Charitable Institutions Children's Institutions Children's Boarding Homes	Charitable homes for the aged; institutions for rehabilitation; children's and youth institutions
Child Welfare	Children's aid societies
Children's Mental Health Centres Mental Health Probation Training Schools	Premises, facilities and services provided for children suffering from mental or emotional disorders; supervision of juveniles placed on probation
Day Nurseries	Day nurseries and home day care
Developmental Services	Residential services for children with limitations in adaptive behaviour; protective and support services for retarded persons
Elderly Persons' Centres	Elderly persons' centres and support services such as meals on wheels, day care, etc.
Family Benefits	Family benefits allowances, assessment and restoration services, recoveries, dental and drug benefits
General Welfare Assistance	General welfare assistance
Homes for the Aged and Rest Homes	Municipal homes for the aged
Homes for Retarded Persons	Homes for retarded persons
Homemakers and Nurses Services	Homemakers and nurses services
Ministry of Community and Social Services	Special projects, research and demonstration projects, credit counselling, sustaining grants to provincial and other associations
Vocational Rehabilitation Services	Vocational rehabilitation allowances, tuition and services; workshops for disabled and mentally retarded persons



It should be noted that, following the Federal-Provincial Fiscal Arrangements and Established Programs Financing Act, federal cost-sharing terminated as of April 1977. Hence, all tables providing cost-sharing analyses restrict them to the municipal and other sources columns, on the one hand, and federal-provincial on the other.

#### Table 1

This table shows provincial transfer payments for the programs of the Ministry of Community and Social Services. These payments were to individuals and families, local governments and other organizations as published in the Public Accounts of Ontario.

The columns indicate the programs for which geographic breakdowns are available in the subsequent tables.

The items related to Family Benefits were pro-rated according to the actual distribution of the allowances during the month of March.

Vocational rehabilitation allowances and services were pro-rated according to the number of new cases opened in each district.

#### Table 2

Only expenditures for social assistance are shown in this table. For other social services, including Work Activity Projects, see Table 4. Previously Work Activity Projects were included under General Welfare Assistance.

Municipal Units. The Ministry has four administrative regions. The major municipal units have been grouped by area to include: district and regional municipalities; county welfare units; and district administration boards. Besides these units, there are fifteen cities with populations over 20,000. These cities are listed immediately following the counties and districts in which they are situated. The expenditures for the fifteen corresponding counties and districts, therefore, do not include the expenditures for these cities.

The population figures provided are according to the assessment published in the Municipal Directory for 1978, but have been adjusted to include unorganized territories and Indian bands.



Table 3

For a breakdown by area and municipal unit, see the notes for Table 2.

Table 4

Social services expenditures are provided by program in this table. Social assistance expenditures are shown separately in Table 2.

For a breakdown by area and municipal unit, see the notes for Table 2.

Program Names. In some instances, there have been changes in the breakdown of programs and/or new programs included, or new names applied to a program in the tables.

Small programs, where a geographical distribution was available, are shown as "Miscellaneous".

Table 5

As above, except in alphabetical order. For a breakdown by area and municipal unit, see the notes for Table 2.

Table 6

Per capita expenditures for social assistance and social services are provided separately in this table, with a breakdown by area, county and municipal unit.

Table 7

Specialized social services for the mentally retarded and mental health facilities for children are included in this table. Only the provincial share is reported for capital expenditures.

For a breakdown by area and municipal unit, see the notes for Table 2.

Tables 8a, 8b, 8c and 9

The geographic breakdown by county, district or regional municipality is consistent with previous issues.

Tables 8d, 8e and 8f

These table differ from tables 8a, 8b and 8c only by the inclusion of municipal units.

Tables 10 and 11

The estimation of municipal participation and other sources for G.W.A. is based on actual expenditures, while Child Welfare (Children's Aid Societies), Municipal Homes for the Aged and Charitable Institutions are estimated on percentages of actual expenditures. The remainder are based on formulas in the Acts and Regulations.

Only the provincial share of capital expenditures is reported.

For a breakdown by area and municipal unit, see the notes for Table 2.

Table 12

Summary Table by Program. See the notes for Tables 10 and 11.

Table 13 to 75

For a breakdown by area and municipal unit, see the notes for Table 2.

For program names, see the notes for Table 4. See the notes for Tables 10 and 11 on participation.

TABLE 1. PROVINCIAL TRANSFER PAYMENTS FOR SOCIAL ASSISTANCE AND SERVICES,  
FISCAL YEAR ENDING MARCH 1980

	MUNICIPAL DISTRIBUTION		
	ACTUAL	PRO-RATED	GENERAL
	\$	\$	\$
<u>SOCIAL ASSISTANCE</u>			
GENERAL WELFARE ASSISTANCE - ALLOWANCES	173,764,289		
DRUGS FOR GENERAL WELFARE RECIPIENTS		5,764,963	
GENERAL WELFARE ASSISTANCE - ADMINISTRATION SUBSIDY	18,211,449		
FAMILY BENEFITS ALLOWANCES	397,309,515		
DRUGS FOR FAMILY BENEFITS RECIPIENTS		14,624,134	
DENTAL		6,232,955	
EYE GLASSES, HEARING AIDS, DOCTORS FEES & RESIDUAL PROGRAMS		1,467,919	
<u>SOCIAL SERVICES</u>			
<u>SERVICES FOR THE AGED</u>			
MUNICIPAL HOMES FOR THE AGED	96,007,232		
CHARITABLE INSTITUTIONS FOR ADULTS	26,808,402		
ELDERLY PERSONS' CENTRES & HOME SUPPORT SERVICES	3,316,218		26,498
VOLUNTEER PROGRAM FOR SENIORS			82,815
<u>CHILDREN'S SERVICES - OPERATING</u>			
DAY NURSERIES (EXCLUDING M.R.)	36,214,889		
DAY NURSERIES FOR MENTALLY RETARDED	6,275,278		
CHILD WELFARE - CHILDREN'S AID SOCIETIES	109,221,416		
CHILD WELFARE - CHILD ABUSE PROGRAM	1,471,596		4,302
CHILD WELFARE - CHILDREN'S SERVICES COMMITTEES	655,615		
CHILD WELFARE - JUVENILE DELINQUENCY	305,208		
CHILD WELFARE - CORRECTIONAL SERVICES (SCHOOLS)	2,781,900		
INSTITUTIONS FOR CHILDREN & YOUTH	6,208,561		
CHARITABLE INSTITUTIONS FOR CHILDREN & YOUTH	1,506,788		
MENTAL HEALTH FACILITIES	55,756,162		
HOMES FOR RETARDED PERSONS	1,911,411		
COMMUNITY SUPPORT SERVICES	5,540,000		
<u>REHABILITATION AND FAMILY SERVICES</u>			
HOMEMAKERS AND NURSES SERVICES	6,247,631		
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	25,586,826		
PAYMENTS IN LIEU OF MUNICIPAL TAXES	380,129		
HOMES FOR RETARDED PERSONS - OPERATING	15,841,467		
VOCATIONAL REHABILITATION - ALLOWANCES & EXPENSES	9,661,258		
VOCATIONAL REHABILITATION - WORKSHOPS FOR DISABLED	6,692,868		
CHARITABLE INSTITUTIONS FOR REHABILITATION/HALFWAY HOUSES	2,691,083		
SHELTERED WORKSHOPS - TRAINING & OPERATING	14,233,862		
LIFE SKILLS TRAINING	2,590,016		
SUPPORT SERVICES	623,255		
PROTECTIVE SERVICES	2,569,577		
WORK ACTIVITY PROJECT	1,281,912		
CREDIT COUNSELLING	538,476		
FAMILY SERVICES & FAMILY CRISIS	977,340		
DEMONSTRATION PROJECTS	469,001		75,000
CAPITAL EXPENDITURES	6,774,105		
SOLDIERS-RELATED GRANTS			6,200
PROVINCE-WIDE AGENCIES			618,105
GRANTS TO MUNICIPALITIES			14,409
OTHER PAYMENTS			1,395

TABLE 2. EXPENDITURES FOR SOCIAL ASSISTANCE BY MUNICIPAL UNIT,  
FISCAL YEAR ENDING MARCH 1980

MUNICIPAL UNIT	GENERAL WELFARE ASSISTANCE		FAMILY BENEFITS	TOTAL
	ALLOWANCES	ADMIN. SUBSIDY		
	\$	\$	\$	\$
ALGOMA	998,917	241,106	2,417,049	3,657,072
BARRIE	226,483	80,940	2,134,322	2,441,745
BRANT	2,491,324	309,922	6,903,729	9,704,975
BROCKVILLE	375,978	65,772	1,415,066	1,856,816
BRUCE	687,409	124,124	2,314,924	3,126,457
CHATHAM	597,206	98,738	3,330,649	4,026,593
COCHRANE	1,391,135	227,436	3,978,108	5,596,679
CORNWALL	1,407,488	197,790	5,052,947	6,658,225
DUFFERIN	178,772	64,354	906,835	1,149,961
DURHAM	8,423,332	1,503,048	9,009,322	18,935,702
ELGIN	334,603	70,180	1,395,699	1,800,482
ESSEX	1,485,397	363,672	3,344,478	5,193,547
FRONTENAC	500,216	19,942	1,336,248	1,856,406
GREY	1,114,050	215,596	3,716,044	5,045,690
HALDIMAND-NORFOLK	1,108,647	157,620	4,238,574	5,504,841
HALIBURTON	186,111	0	847,953	1,034,064
HALTON	1,776,681	483,024	4,518,227	6,777,932
HAMILTON-WENTWORTH	19,201,137	2,688,898	29,940,392	51,830,427
HASTINGS	3,122,813	243,338	7,169,495	10,535,646
HURON	347,743	81,328	2,051,104	2,480,175
KENORA	3,262,519	281,314	3,795,154	7,338,987
KENT	508,169	97,652	2,577,628	3,183,449
KINGSTON	2,938,167	227,132	6,957,273	10,122,572
LAMBTON	1,164,524	158,714	2,033,796	3,357,034
LANARK	1,065,019	103,536	2,724,232	3,892,787
LEEDS & GRENVILLE	905,844	13,472	3,213,374	4,132,690
LENNOX & ADDINGTON	444,080	65,770	1,992,101	2,501,951
LONDON	6,543,384	801,810	12,654,746	19,999,940
MANITOULIN	858,332	47,826	1,459,604	2,365,762
MIDDLESEX	878,294	117,722	2,020,088	3,016,104
MUSKOKA	765,242	100,770	2,360,629	3,226,641
NIAGARA	10,196,269	1,257,748	22,012,916	33,466,933
NIPISSING	780,363	137,842	3,509,106	4,427,311
NORTH BAY	1,157,841	205,768	4,430,173	5,793,782
NORTHUMBERLAND	1,316,286	123,042	2,848,660	4,287,988
OTTAWA-CARLETON	18,649,322	4,602,430	24,115,012	47,366,764
OXFORD	1,390,921	232,540	3,173,296	4,796,757
PARRY SOUND	618,125	144,000	2,587,800	3,349,925
PEEL	3,364,902	1,100,782	7,970,922	12,436,606
PERTH	185,896	51,978	814,442	1,052,316
PETERBOROUGH	533,639	17,338	1,615,076	2,166,053
PETERBOROUGH CITY	1,941,599	318,298	5,345,887	7,605,784
PRESCOTT & RUSSELL	2,779,140	266,438	4,744,614	7,790,192
PRINCE EDWARD	126,825	65,652	1,207,266	1,399,743
RAINY RIVER	471,720	137,176	1,483,329	2,092,225
RENFREW	1,503,558	61,180	7,410,549	8,975,287
SARNIA	1,282,746	269,732	3,109,302	4,661,780
SAULT STE. MARIE	2,894,359	266,604	6,087,748	9,248,711
ST. THOMAS	313,782	41,836	1,698,104	2,053,722
SIMCOE	2,496,216	460,540	8,084,579	11,041,335
STORMONT, DUNDAS & GLENGARRY	541,331	176,644	3,201,551	3,919,526
STRATFORD	351,512	96,838	1,159,033	1,607,383
SUDBURY	6,987,424	808,696	13,961,866	21,757,986
THUNDER BAY	1,131,549	36,194	1,421,883	2,589,626
THUNDER BAY CITY	3,554,375	776,862	6,569,011	10,900,248
TIMISKAMING	1,339,709	61,332	4,389,948	5,790,989
TIMMINS	1,208,566	163,440	4,451,106	5,823,112
TORONTO, METRO	73,723,957	12,040,278	96,783,786	182,548,021
VICTORIA	380,577	116,362	2,738,366	3,235,305
WATERLOO	7,509,362	1,214,014	9,376,322	18,099,698
WELLINGTON	2,054,336	313,988	4,091,361	6,459,685
WINDSOR	5,971,041	1,144,906	15,914,710	23,030,657
YORK	1,611,444	459,874	5,517,009	7,588,327
TOTAL	223,657,708	36,422,898	419,634,523	679,715,129



TABLE 3. EXPENDITURES FOR SOCIAL ASSISTANCE BY AREA, FISCAL YEAR ENDING MARCH 1980

AREA	GENERAL WELFARE ASSISTANCE		FAMILY BENEFITS	TOTAL	POPULATION 1979	PER CAPITA COST
	ALLOWANCES	ADMIN. SUBSIDY				
NORTHERN REGION	\$ 27,420,176	\$ 3,636,366	\$ 62,902,514	\$ 93,959,056	877,782	\$107.04
SUDBURY AREA OFFICE	15,060,603	1,952,612	36,813,975	53,827,190	493,987	108.96
ALGOMA	998,917	241,106	2,417,040	3,657,072	50,537	72.36
SAULT STE. MARIE	2,894,359	266,604	6,087,748	9,248,711	80,548	114.82
MANITOULIN	858,332	47,826	1,459,604	2,365,762	12,729	185.86
MUSKOKA	765,242	100,770	2,360,629	3,226,641	37,012	87.18
NIPISSING	780,363	137,842	3,509,106	4,427,311	29,284	151.19
NORTH BAY	1,157,841	205,768	4,430,173	5,793,782	50,203	115.41
PARRY SOUND	618,125	144,000	2,587,800	3,349,925	32,362	103.51
SUDBURY	6,987,424	808,696	13,961,866	21,757,986	201,312	108.08
THUNDER BAY AREA OFFICE	8,420,163	1,231,546	13,269,377	22,921,086	237,022	96.70
KENORA	3,262,519	281,314	3,795,154	7,338,987	60,986	120.34
RAINY RIVER	471,720	137,176	1,483,329	2,092,225	24,360	85.89
THUNDER BAY	1,131,549	36,194	1,421,883	2,589,626	39,623	65.36
THUNDER BAY CITY	3,554,375	776,862	6,569,011	10,900,248	112,053	97.28
TIMMINS AREA OFFICE	3,939,410	452,208	12,819,162	17,210,780	146,773	117.26
COCHRANE	1,391,135	227,436	3,978,108	5,596,679	60,335	92.76
TIMMINS	1,208,566	163,440	4,451,106	5,823,112	43,857	132.77
TIMISKAMING	1,339,709	61,332	4,389,948	5,790,989	42,581	136.00
SOUTHEASTERN REGION	47,141,325	8,187,184	92,944,992	148,273,501	1,683,482	88.08
KINGSTON AREA OFFICE	7,132,101	621,834	18,662,383	26,416,318	276,327	95.60
FRONTENAC	500,216	19,942	1,336,248	1,856,406	53,283	34.84
KINGSTON	2,938,167	227,132	6,957,273	10,122,572	60,954	166.07
HASTINGS	3,122,813	243,338	7,169,495	10,535,646	107,074	98.40
LENNOX & ADDINGTON	444,080	65,770	1,992,101	2,501,951	32,757	76.38
PRINCE EDWARD	126,825	65,652	1,207,266	1,399,743	22,259	62.88
OTTAWA AREA OFFICE	27,227,680	5,487,262	51,877,345	84,592,287	911,463	92.81
LANARK	1,065,019	103,536	2,724,232	3,892,787	44,987	86.53
LEEDS & GRENVILLE	905,844	13,472	3,213,374	4,132,690	61,623	67.06
BROCKVILLE	375,978	65,772	1,415,066	1,856,816	19,161	96.91
OTTAWA-CARLETON	18,649,322	4,602,430	24,115,012	47,366,764	541,932	87.40
PRESCOTT & RUSSELL	2,779,140	266,438	4,744,614	7,790,192	52,201	149.23
RENFREW	1,503,558	61,180	7,410,549	8,975,287	87,729	102.31
STORMONT, DUNDAS & GLENGARRY	541,331	176,644	3,201,551	3,919,526	57,556	68.10
CORNWALL	1,407,488	197,790	5,052,947	6,658,225	46,274	143.89
PETERBOROUGH AREA OFFICE	12,781,544	2,078,088	22,405,264	37,264,896	495,692	75.18
DURHAM	8,423,332	1,503,048	9,009,322	18,935,702	272,806	69.41
HALIBURTON	186,111	0	847,953	1,034,064	10,733	96.34
NORTHUMBERLAND	1,316,286	123,042	2,848,660	4,287,988	64,325	66.66
PETERBOROUGH	533,639	17,338	1,615,076	2,166,053	41,096	52.71
PETERBOROUGH CITY	1,941,599	318,298	5,345,887	7,605,784	59,981	126.80
VICTORIA	380,577	116,362	2,738,366	3,235,305	46,751	69.20



TABLE 3 (CONTINUED)

AREA	GENERAL WELFARE ASSISTANCE		FAMILY BENEFITS	TOTAL	POPULATION 1979	PER CAPITA COST
	ALLOWANCES	ADMIN. SUBSIDY				
CENTRAL REGION	81,601,774	14,206,768	121,397,453	217,205,995	3,040,958	71.43
BARRIE AREA OFFICE	7,877,817	2,166,490	24,613,667	34,657,974	909,799	38.09
DUFFERIN	178,772	64,354	906,835	1,149,961	30,327	37.92
PEEL	3,364,902	1,100,782	7,970,922	12,436,606	437,826	28.41
SIMCOE	2,496,216	460,540	8,084,579	11,041,335	181,885	60.71
BARRIE	226,483	80,940	2,134,322	2,441,745	36,566	66.78
YORK	1,611,444	459,874	5,517,009	7,588,327	223,195	34.00
TORONTO AREA OFFICE	73,723,957	12,040,278	96,783,786	182,548,021	2,131,159	85.66
METROPOLITAN TORONTO	73,723,957	12,040,278	96,783,786	182,548,021	2,131,159	85.66
SOUTHWESTERN REGION	67,494,433	10,392,580	142,389,564	220,276,577	2,921,370	75.40
HAMILTON AREA OFFICE	33,665,411	4,739,592	63,375,264	101,780,267	1,124,121	90.54
BRANT	2,491,324	309,922	6,903,729	9,704,975	108,886	89.13
HALTON	1,776,681	483,024	4,518,227	6,777,932	240,248	28.21
HAMILTON-WENTWORTH	19,201,137	2,688,898	29,940,392	51,830,427	407,759	127.11
NIAGARA	10,196,269	1,257,748	22,012,916	33,466,933	367,228	91.13
LONDON AREA OFFICE	11,454,782	1,651,852	29,205,086	42,311,720	687,405	61.55
ELGIN	334,603	70,180	1,395,659	1,800,482	42,217	42.65
ST. THOMAS	313,782	41,836	1,698,104	2,053,722	27,578	74.47
HALDIMAND-NORFOLK	1,108,647	157,620	4,238,574	5,504,841	87,262	63.08
HURON	347,743	81,328	2,051,104	2,480,175	56,399	43.98
MIDDLESEX	878,294	117,722	2,020,088	3,016,104	65,935	45.74
LONDON	6,543,384	801,810	12,654,746	19,999,940	256,789	77.88
OXFORD	1,390,921	232,540	3,173,296	4,796,757	85,078	56.38
PERTH	185,896	51,978	814,442	1,052,316	39,630	26.55
STRATFORD	351,512	96,838	1,159,033	1,607,383	26,517	60.62
WATERLOO AREA OFFICE	11,365,157	1,867,722	19,498,651	32,731,530	562,213	58.22
BRUCE	687,409	124,124	2,314,924	3,126,457	59,793	52.29
GREY	1,114,050	215,596	3,716,044	5,045,690	72,881	69.23
WATERLOO	7,509,362	1,214,014	9,376,322	18,099,698	300,720	60.19
WELLINGTON	2,054,336	313,988	4,091,361	6,459,685	128,819	50.15
WINDSOR AREA OFFICE	11,009,083	2,133,414	30,310,563	43,453,060	547,631	79.35
ESSEX	1,485,397	363,672	3,344,478	5,193,547	119,597	43.43
WINDSOR	5,971,041	1,144,906	15,914,710	23,030,657	198,722	115.89
KENT	508,169	97,652	2,577,628	3,183,449	66,986	47.52
CHATHAM	597,206	98,738	3,330,649	4,026,593	40,928	98.38
LAMBTON	1,164,524	158,714	2,033,796	3,357,034	71,146	47.19
SARNIA	1,282,746	269,732	3,109,302	4,661,780	50,252	92.77
TOTAL	\$223,657,708	\$36,422,898	\$419,634,523	\$679,715,129	8,523,592	\$ 79.75

TABLE 4. EXPENDITURES FOR SOCIAL SERVICES BY AREA,  
FISCAL YEAR ENDING MARCH 1980

AREA	S E R V I C E S   F O R   T H E   A G E D				TOTAL
	MUNICIPAL HOMES	CHARITABLE HOMES	ELDERLY PERSONS* CENTRES		
NORTHERN REGION	\$ 19,748,055	\$ 283,208	\$ 680,354		\$ 20,711,617
SUDBURY AREA OFFICE					
ALGOMA	8,477,015				8,966,998
SAULT STE. MARIE	1,272,842	249,375	240,608		1,272,842
MANITOULIN	1,619,336	-	-		1,650,830
MUSKOKA	602,148	-	31,494		602,148
NIPISSING	764,160	-	-		764,160
NORTH BAY	438,792	-	35,602		474,394
PARRY SOUND	1,391,856	-	26,408		1,418,264
SUDBURY	1,154,259	-	25,702		1,179,961
	1,233,622	249,375	121,402		1,604,399
THUNDER BAY AREA OFFICE					
KENORA	8,191,144	-	357,520		8,548,664
RAINY RIVER	1,375,917	-	37,312		1,413,229
THUNDER BAY	961,115	-	77,210		1,038,325
THUNDER BAY CITY	244,237	-	-		244,237
	5,609,875	-	242,998		5,852,873
TIMMINS AREA OFFICE					
COCHRANE	3,079,896	33,833	82,226		3,195,955
TIMMINS	1,233,139	-	36,086		1,269,225
TIMISKAMING	1,420,034	-	-		1,420,034
	426,723	33,833	46,140		506,696
SOUTHEASTERN REGION					
KINGSTON AREA OFFICE	24,256,301	6,219,257	914,880		31,390,438
FRONTENAC	5,143,559	1,253,301	207,348		6,604,208
KINGSTON	629,490	81,960	-		711,450
HASTINGS	2,021,419	1,098,045	56,516		3,175,980
LENNOX & ADDINGTON	1,495,195	73,296	104,346		1,672,837
PRINCE EDWARD	571,427	-	21,284		592,711
	426,028	-	25,202		451,230
OTTAWA AREA OFFICE					
LANARK	11,709,885	4,454,850	397,122		16,561,857
LEEDS & GRENVILLE	1,201,403	-	-		1,201,403
BROCKVILLE	180,287	-	9,572		189,859
OTTAWA-CARLETON	945,064	63,750	6,376		1,015,190
PRESCOTT & RUSSELL	4,678,758	2,169,898	335,818		7,184,474
RENFREW	417,595	330,102	32,360		780,057
STORMONT, DUNDAS & GLENGARRY	3,060,257	595,556	2,834		3,658,647
CORNWALL	-	673,128	8,690		681,818
	1,226,521	622,416	1,672		1,850,609
PETERBOROUGH AREA OFFICE					
DURHAM	7,402,857	511,106	310,410		8,224,373
HALIBURTON	4,672,470	110,543	178,634		4,961,647
NORTHUMBERLAND	495,855	-	6,426		502,281
PETERBOROUGH	525,453	-	32,168		557,621
PETERBOROUGH CITY	-	-	-		-
VICTORIA	998,529	400,563	88,508		1,487,600
	710,550	-	4,674		715,224

TABLE 4 (CONTINUED)

AREA	S E R V I C E S   F O R   T H E   A G E D			
	MUNICIPAL HOMES	CHARITABLE HOMES	ELDERLY PERSONS' CENTRES	TOTAL
CENTRAL REGION	28,960,548	16,417,555	2,936,031	48,314,134
BARRIE AREA OFFICE	6,815,393	2,307,073	312,908	9,435,374
DUFFERIN	898,590	-	4,118	902,708
PEEL	3,356,303	135,535	111,564	3,603,402
SIMCOE	1,316,749	272,066	69,668	1,658,483
BARRIE	-	512,491	32,510	545,001
YORK	1,243,751	1,386,981	95,048	2,725,780
TORONTO AREA OFFICE	22,145,155	14,110,482	2,623,123	38,878,760
METROPOLITAN TORONTO	22,145,155	14,110,482	2,623,123	38,878,760
SOUTHWESTERN REGION	37,471,709	7,142,030	1,759,849	46,373,588
HAMILTON AREA OFFICE	14,223,931	2,999,136	812,506	18,035,573
BRANT	2,473,383	12,659	62,664	2,548,706
HALTON	2,232,679	34,105	166,242	2,433,026
HAMILTON-WENTWORTH	3,059,978	1,622,741	442,018	5,164,737
NIAGARA	6,417,891	1,329,631	141,582	7,889,104
LONDON AREA OFFICE	10,865,534	2,029,484	345,946	13,240,964
ELGIN	795,844	-	-	795,844
ST. THOMAS	736,596	13,982	2,256	752,634
HALDIMAND-NORFOLK	1,816,913	179,073	9,324	2,005,310
HURON	1,508,779	258,434	8,356	1,775,569
MIDDLESEX	2,024,248	-	-	2,024,248
LONDON	2,920,092	1,330,406	167,978	4,418,476
OXFORD	719,524	-	80,574	800,098
PERTH	-	247,589	43,652	291,241
STRATFORD	343,738	-	35,806	377,544
WATERLOO AREA OFFICE	4,303,330	1,640,673	301,209	6,245,212
BRUCE	1,164,062	-	54,864	1,218,926
GREY	456,204	-	996	457,200
WATERLOO	1,837,740	928,598	227,459	2,993,797
WELLINGTON	845,324	712,075	17,890	1,575,289
WINDSOR AREA OFFICE	8,078,914	472,737	300,188	8,851,839
ESSEX	1,671,795	225,581	27,326	1,924,702
WINDSOR	1,647,013	234,955	132,568	2,014,536
KENT	1,108,673	-	44,902	1,153,575
CHATHAM	431,989	12,201	22,480	466,670
LAMBTON	2,251,748	-	68,694	2,320,442
SARNIA	967,696	-	4,218	971,914
TOTAL	\$110,436,613	\$30,062,050	\$6,291,114	\$146,789,777

TABLE 4 (CONTINUED) EXPENDITURES FOR SOCIAL SERVICES BY AREA, FISCAL YEAR ENDING MARCH 1980

AREA	C H I L D R E N ' S   S E R V I C E S										TOTAL
	DAY NURSERIES	CHILD WELFARE	CHILD ABUSE	LOCAL CHILDREN'S SERVICES COMMITTEES	INSTITUTIONS FOR CHILDREN & YOUTH	JUVENILE DELINQUENCY	CORRECTIONAL SERVICES	MENTAL HEALTH FACILITIES	HOUSES FOR RETARDED PERSONS	PROTECTIVE & SUPPORT. SERV. FOR RETARDED	
NORTHERN REGION	\$ 3,669,245	\$ 17,478,629	\$ 159,373	\$118,520	\$ 417,172	\$ 1,214	\$ -	\$ 6,313,798	\$ 2,833,678	\$1,272,801	\$ 32,264,430
SUBURBY AREA OFFICE	1,239,589	8,279,068	63,700	82,170	165,255	1,214	-	4,123,317	1,410,586	941,781	16,306,680
ALGOMA	149,696	879,709	-	53,170	-	-	-	3,177,286	-	548,390	4,808,251
SAULT STE. MARIE	246,420	1,289,994	25,706	-	-	-	-	546,591	253,172	-	2,361,883
MANITOULIN	129,576	54,036	-	-	-	-	-	-	-	-	183,632
MUSKOKA	37,353	723,507	165	-	-	-	-	-	51,311	27,040	839,376
NIPISSING	-	368,089	2,774	-	-	-	-	-	62,759	2,235	435,857
NORTH BAY	198,167	730,686	-	-	133,517	-	-	246,930	358,085	40,263	1,707,657
PARRY SOUND	52,589	559,041	1,095	-	-	-	-	29,000	115,959	20,175	777,859
SUBURBY	425,788	3,673,986	33,960	29,000	31,738	1,214	-	123,501	569,300	303,678	5,192,165
THUNDER BAY AREA OFFICE	1,835,935	5,822,115	47,515	36,350	251,917	-	-	1,596,674	1,031,328	309,136	10,930,970
KENORA	656,041	2,394,462	19,602	-	-	-	-	257,086	376,875	173,900	3,877,966
RAINY RIVER	86,830	581,118	24,960	-	-	-	-	3,599	160,675	-	857,182
THUNDER BAY	185,831	2,247,909	2,953	36,350	-	-	-	36,901	143,128	-	2,653,072
THUNDER BAY CITY	907,233	598,626	-	-	251,917	-	-	1,299,088	350,650	135,236	3,542,750
TIMMINS AREA OFFICE	593,721	3,377,446	48,158	-	-	-	-	593,807	391,764	21,884	5,026,780
COCHRANE	396,327	1,083,862	36,308	-	-	-	-	593,807	166,517	-	2,276,821
TIMMINS	157,017	1,597,542	-	-	-	-	-	-	149,546	16,100	1,820,205
TIMISKAMING	40,377	696,042	11,850	-	-	-	-	-	75,701	5,784	829,754
SOUTH-EASTERN REGION	11,336,188	25,037,316	361,749	219,757	1,417,618	78,348	2,781,900	12,038,896	3,387,961	1,319,989	57,979,722
KINGSTON AREA OFFICE	912,514	2,969,325	52,732	111,497	-	4,126	-	3,151,893	401,855	199,134	7,803,076
FRONTENAC	10,476	275,524	27,419	-	-	-	-	77,153	166,186	-	390,572
KINGSTON	536,102	885,062	600	-	-	1,170	-	3,126,118	103,880	189,433	4,904,671
HASTINGS	317,887	1,196,325	12,055	111,497	-	2,956	-	9,100	54,636	9,701	1,754,501
LENNOX & ADDINGTON	-	343,306	9,858	-	-	-	-	-	-	-	416,900
PRINCE EDWARD	48,049	268,908	2,800	-	-	-	-	16,675	-	-	336,432
OTTAWA AREA OFFICE	8,239,400	17,388,506	293,833	73,560	1,334,987	67,346	-	6,428,086	1,564,143	672,151	36,062,012
LANARK	153,115	588,742	78,629	-	228,070	-	-	-	56,606	237,469	1,342,631
LEEDS & GRENVILLE	11,011	676,432	13,511	-	-	1,544	-	-	-	-	702,498
BROCKVILLE	-	130,863	-	-	-	1,010	-	-	177,849	41,250	350,972
OTTAWA-CARLETON	7,271,465	12,607,540	91,136	-	910,278	53,050	-	6,019,072	708,896	306,715	27,968,152
PRESOTT & RUSSELL	207,024	872,566	62,473	38,500	-	-	-	240,625	270,515	8,000	1,699,703
RENFREW	220,887	1,076,342	36,001	-	-	11,742	-	168,389	170,749	-	1,684,110
STORMONT, DUNDAS & GLENGARRY	235,625	588,664	12,083	-	-	-	-	-	66,342	-	670,714
CORNWALL	352,273	867,357	-	35,060	196,639	-	-	-	113,186	78,717	1,643,232
PETERBOROUGH AREA OFFICE	2,184,274	4,679,485	15,184	34,700	82,631	6,876	2,781,900	2,458,917	1,421,963	448,704	14,114,634
DURHAM	1,621,828	2,526,671	100	-	82,631	-	2,781,900	1,127,394	704,175	176,309	9,021,208
HALiburton	-	13,949	1,026	-	-	6,876	-	895,677	74,841	9,998	1,002,367
NORTHUMBERLAND	13,854	714,550	-	-	-	-	-	-	209,385	-	937,789
PETERBOROUGH	62,485	207,368	-	-	-	-	-	-	-	-	307,391
PETERBOROUGH CITY	475,642	848,602	9,587	34,700	-	-	-	435,846	339,866	181,280	2,325,523
VICTORIA	10,465	368,145	4,471	-	-	-	-	-	93,696	43,579	520,356



TABLE 4 (CONTINUED)

AREA	C H I L D R E N ' S   S E R V I C E S										TOTAL
	DAY NURSERIES	CHILD WELFARE	CHILD ABUSE	LOCAL CHILDREN'S SERVICES COMMITTEES	INSTITUTIONS FOR CHILDREN & YOUTH	JUVENILE DELINQUENCY	CORRECTIONAL SERVICES	MENTAL HEALTH FACILITIES	HOUSES FOR RETARDED PERSONS	PROTECTIVE & SUPPORT SERV. FOR RETARDED	
CENTRAL REGION											
BARBIE AREA OFFICE	23,168,956	55,632,512	441,778	137,705	3,505,478	219,402	-	22,703,067	7,109,758	2,005,349	114,924,005
DUFFERIN	3,792,966	9,683,357	69,259	77,150	691,096	128,836	-	7,651,909	2,681,794	899,069	25,675,436
PEEL	143,385	309,615	17,353	-	94,251	55,564	-	3,836	81,878	9,732	566,399
SIMCOE	1,818,900	4,971,533	39,814	33,500	96,845	30,624	-	135,434	908,451	239,694	8,225,827
BARRIE	401,082	1,530,326	-	-	30,624	13,038	-	944,785	260,134	102,027	3,439,137
YORK	341,111	426,363	-	43,650	500,000	29,610	-	1,500,781	263,406	126,970	2,671,669
	1,087,888	2,445,520	12,092	-	-	-	-	5,067,073	1,167,925	420,646	10,774,404
TORONTO AREA OFFICE	19,375,990	45,949,155	372,519	60,555	2,814,382	90,566	-	15,051,158	4,427,964	1,106,280	89,248,569
METROPOLITAN TORONTO	19,375,990	45,949,155	372,519	60,555	2,814,382	90,566	-	15,051,158	4,427,964	1,106,280	89,248,569
SOUTHWESTERN REGION											
HAMILTON AREA OFFICE	14,938,320	36,802,120	508,696	179,633	4,303,919	311,452	-	14,700,401	8,859,700	941,861	81,546,102
BRANT	6,128,553	14,532,993	161,870	104,562	1,196,027	73,600	-	5,659,447	4,123,934	491,962	32,472,948
HALTON	649,681	2,010,885	26,350	-	16,280	66,570	-	451,479	474,359	6,160	3,336,056
HAMILTON-WENTWORTH	907,527	2,060,055	-	39,800	310,162	7,030	-	4,193,932	915,071	152,650	4,462,608
NIAGARA	3,012,546	6,320,439	113,000	64,762	741,436	-	-	4,101,436	2,107,804	218,524	15,521,978
	1,558,799	4,141,614	22,520	-	128,143	-	-	1,014,036	-	114,628	9,152,306
LONDON AREA OFFICE	2,830,815	7,957,185	139,000	-	2,089,535	2,650	-	2,680,397	1,895,485	2,000	17,597,067
ELGIN	115,808	307,235	-	-	-	-	-	-	-	-	423,043
ST. THOMAS	99,064	253,208	-	-	761	-	-	-	197,385	-	550,418
HALDIMAND-NORFOLK	52,506	1,004,989	11,883	-	-	-	-	336	79,526	-	1,149,240
HURON	166,748	643,161	11,000	-	-	-	-	188,633	237,039	-	1,246,581
MIDDLESEX	269,817	320,770	2,300	-	645,140	-	-	672,137	357,771	-	2,267,935
LONDON	1,530,202	4,103,635	101,881	-	1,443,634	-	-	1,792,790	431,855	2,000	9,405,997
OXFORD	305,041	740,548	5,800	-	-	2,650	-	-	394,699	-	1,448,738
PERTH	73,903	187,348	6,136	-	-	-	-	-	-	-	267,387
STRATFORD	217,726	396,291	-	-	-	-	-	26,501	197,210	-	837,728
WATERLOO AREA OFFICE	2,508,994	6,336,117	189,093	-	601,579	142,174	-	1,623,010	1,568,962	272,251	13,242,180
BRUCE	122,643	613,914	11,275	-	-	-	-	128,621	128,621	40,927	917,380
GREY	253,812	888,472	13,728	-	41,400	-	-	882,719	367,390	81,173	2,528,694
WATERLOO	1,535,088	3,225,838	142,723	-	560,179	142,174	-	740,291	870,999	70,163	7,287,455
WELLINGTON	597,451	1,607,893	21,367	-	-	-	-	-	201,959	79,988	2,508,651
WINDSOR AREA OFFICE	3,469,958	7,975,825	18,733	75,071	415,778	93,028	-	4,737,547	1,271,319	175,648	18,233,907
ESSEX	554,668	1,197,769	10,968	-	128,750	21,342	-	7,262	34,416	-	1,955,175
WINDSOR	1,477,999	4,018,993	670	75,071	176,173	71,686	-	4,060,753	618,305	50,345	10,549,995
KENT	213,325	546,042	-	-	-	-	-	-	59,255	49,456	868,078
CHATHAM	314,375	765,612	-	-	-	-	-	148,755	198,742	30,429	1,458,513
LAMBTON	317,956	375,268	7,095	-	-	-	-	-	154,821	15,801	870,821
SARNIA	591,055	1,072,241	-	-	111,855	-	-	570,777	205,780	29,617	2,531,325
TOTAL	\$53,112,709	\$134,950,577	\$1,471,596	\$655,615	\$9,644,187	\$610,416	\$2,781,900	\$55,756,162	\$22,191,097	\$5,540,000	\$286,714,259



TABLE 4 (CONTINUED) EXPENDITURES FOR SOCIAL SERVICES BY AREA, FISCAL YEAR ENDING MARCH 1980

AREA	REHABILITATION AND FAMILY SERVICES								TOTAL
	HOMEMAKERS & NURSES SERVICES	VOC. REHAB. ALLOWANCES & SERVICES	CHARITABLE INSTITUTIONS FOR REHAB.	RESIDENTIAL SERVICES FOR RETARDED	WORKSHOPS FOR DISABLED	WORKSHOPS FOR RETARDED	LIFE SKILLS TRAINING	PROTECTION & SUPPORT SERV. FOR RETARDED	
NORTHERN REGION	\$ 741,099	\$ 1,081,826	\$ 734,946	\$ 5,261,317	\$ 481,065	\$ 2,601,327	\$ 713,672	\$ 1,016,786	\$ 12,632,038
SUDBURY AREA OFFICE	369,814	534,528	363,599	108,738	160,532	1,234,263	713,672	345,384	3,830,530
ALGOMA	33,390	53,936	-	-	-	95,656	-	28,680	211,662
SAULT STE. MARIE	15,871	93,283	82,560	-	119,613	205,698	118,350	65,952	701,327
MANITOULIN	47,516	13,585	-	-	-	-	-	-	61,101
MUSKOKA	18,223	39,501	39,040	-	-	156,274	66,550	18,371	337,959
NIPISSING	8,465	31,253	-	-	-	147,214	47,600	28,333	262,865
NORTH BAY	31,485	53,579	101,825	-	-	165,696	35,894	29,556	418,035
PARRY SOUND	2,202	34,540	39,039	-	-	166,707	73,700	40,856	357,044
SUDBURY	212,662	214,851	101,135	108,738	40,919	297,018	371,578	133,636	1,480,537
THUNDER BAY AREA OFFICE	257,069	390,653	303,871	2,085,537	174,992	807,851	-	323,630	4,343,603
KENORA	23,115	65,087	109,510	-	66,674	215,499	-	101,260	581,145
RAINY RIVER	19,033	25,998	-	-	7,943	153,828	-	57,581	264,383
THUNDER BAY	25,393	42,288	-	-	4,744	70,498	-	28,253	171,176
THUNDER BAY CITY	189,528	257,280	194,361	2,085,537	95,631	368,026	-	136,536	3,326,899
TIMMINS AREA OFFICE	114,216	156,645	67,476	3,067,042	145,541	559,213	-	347,772	4,457,905
COCHRANE	36,015	64,393	67,476	2,177,247	-	215,241	-	90,446	2,650,818
TIMMINS	42,455	46,807	-	-	145,541	134,186	-	208,306	577,295
TIMISKAMING	35,746	45,445	-	889,795	-	209,786	-	49,020	1,229,792
SOUTHEASTERN REGION	2,036,958	1,949,730	570,292	8,376,278	373,772	4,058,660	705,873	791,940	18,863,503
KINGSTON AREA OFFICE	256,150	294,910	-	7,202,741	73,786	620,755	126,908	179,005	8,754,255
FRONTENAC	4,026	56,866	-	-	-	-	63,280	23,789	147,961
KINGSTON	39,494	65,053	-	6,160,508	73,786	116,461	-	66,984	6,522,286
HASTINGS	202,274	114,275	-	1,042,233	-	326,248	63,628	57,290	1,805,948
LENOX & ADDINGTON	4,026	34,960	-	-	-	118,248	-	9,154	166,388
PRINCE EDWARD	6,330	23,756	-	-	-	59,798	-	21,788	111,672
OTTAWA AREA OFFICE	1,417,509	1,117,292	496,738	357,332	299,986	2,257,840	476,165	468,676	6,891,538
LANARK	47,885	48,013	-	-	-	168,396	-	113,315	377,609
LEEDS & GRENVILLE	27,288	65,767	105,821	-	-	126,412	-	32,587	357,875
BROCKVILLE	4,286	20,450	-	-	-	192,898	-	-	217,634
OTTAWA-CARLETON	1,148,350	722,908	210,426	357,332	299,986	905,880	200,930	103,158	3,948,970
PRESCOTT & RUSSELL	71,648	55,712	-	-	-	215,525	106,749	50,274	499,908
RENFREW	43,374	93,629	84,011	-	-	412,689	-	98,698	732,401
STORMONT, DUNDAS & GLENGARRY	35,030	61,427	-	-	-	92,525	114,074	46,064	349,120
CORNWALL	39,648	49,386	96,480	-	-	143,515	54,412	24,580	408,021
PETERBOROUGH AREA OFFICE	363,299	537,528	73,554	816,205	-	1,180,065	102,800	144,259	3,217,710
DURHAM	228,429	291,153	73,554	816,205	-	615,776	102,800	65,293	2,193,210
HALLIBURTON	2,889	11,455	-	-	-	28,383	-	-	42,727
NORTHUMBERLAND	29,271	68,651	-	-	-	178,928	-	23,000	299,850
PETERBOROUGH	10,306	43,860	-	-	-	-	-	-	54,166
PETERBOROUGH CITY	90,350	72,514	-	-	-	256,016	-	27,386	446,266
VICTORIA	2,054	49,895	-	-	-	100,962	-	28,580	181,491



TABLE 4 (CONTINUED) MISCELLANEOUS PROGRAMS AND PAYMENTS BY AREA, FISCAL YEAR ENDING MARCH 1980

AREA	FAMILY SERVICES & FAMILY CRISIS	WORK ACTIVITY PROJECT	CREDIT COUNSELING	DEMONSTRATION PROJECTS	PAYMENTS IN LIEU OF MUNICIPAL TAXES	TOTAL
NORTHERN REGION	\$151,633	\$ 138,895	\$ 95,006	\$ 59,649	\$ 36,300	\$ 481,483
SUDBURY AREA OFFICE						
ALGOMA	62,517	-	62,134	59,649	17,000	201,300
SAULT STE. MARIE	-	-	-	-	-	-
MANITOULIN	7,673	-	30,383	-	-	38,056
MUSKOKA	-	-	-	-	-	-
NIPISSING	-	-	31,751	-	12,500	44,251
NORTH BAY	22,917	-	-	-	-	22,917
PARRY SOUND	-	-	-	-	-	-
SUDBURY	31,927	-	-	59,649	4,500	96,076
THUNDER BAY AREA OFFICE						
KENORA	85,418	138,895	23,372	-	14,300	261,985
RAINY RIVER	75,726	-	153	-	-	75,879
THUNDER BAY	3,989	-	-	-	-	3,989
THUNDER BAY CITY	-	-	-	-	-	-
	5,703	138,895	23,219	-	14,300	182,117
TIMMINS AREA OFFICE						
COCHRANE	3,698	-	9,500	-	5,000	18,198
TIMMINS	-	-	-	-	-	-
TIMISKAMING	3,698	-	9,500	-	5,000	14,500
	-	-	-	-	-	3,698
SOUTHEASTERN REGION						
	164,012	746,910	116,341	56,439	126,779	1,210,481
KINGSTON AREA OFFICE						
FRONTENAC	65,195	123,040	32,402	56,439	32,350	309,426
KINGSTON	14,300	-	-	56,439	-	70,739
HASTINGS	27,089	123,040	15,515	-	7,100	172,744
LENNOX & ADDINGTON	13,786	-	16,887	-	3,650	34,323
PRINCE EDWARD	10,020	-	-	-	-	10,020
	-	-	-	-	21,600	21,600
OTTAWA AREA OFFICE						
LANARK	77,823	553,462	41,991	-	66,100	739,376
LEEDS & GRENVILLE	-	-	-	-	56,400	56,400
BROCKVILLE	-	-	-	-	5,250	5,250
OTTAWA-CARLETON	26,617	451,274	41,991	-	-	519,882
PRESOTT & RUSSELL	-	102,188	-	-	4,450	106,638
RENFREW	10,781	-	-	-	-	10,781
STORMONT, DUNDAS & GLENGARRY	9,000	-	-	-	-	9,000
CORNWALL	31,425	-	-	-	-	31,425
PETERBOROUGH AREA OFFICE						
DURHAM	20,994	70,408	41,948	-	28,329	161,679
HALIBURTON	20,994	-	29,702	-	12,100	62,796
NORTHUMBERLAND	-	-	-	-	-	-
PETERBOROUGH	-	-	-	-	13,750	13,750
PETERBOROUGH CITY	-	-	-	-	-	-
VICTORIA	-	70,408	12,246	-	-	82,654
	-	-	-	-	2,479	2,479

TABLE 4 (CONTINUED)

AREA	FAMILY SERVICES & FAMILY CRISIS	WORK ACTIVITY PROJECT	CREDIT COUNSELING	DEMONSTRATION PROJECTS	PAYMENTS IN LIEU OF MUNICIPAL TAXES	TOTAL
CENTRAL REGION	521,184	301,917	117,819	287,522	84,700	1,313,142
BARRIE AREA OFFICE	67,497	37,587	25,368	-	78,350	208,802
DUFFERIN	-	-	-	-	-	-
PEEL	40,743	37,587	-	-	-	78,330
SIMCOE	1,650	-	-	-	72,200	73,850
BARRIE	18,104	-	-	-	-	18,104
YORK	7,000	-	25,368	-	6,150	38,518
TORONTO AREA OFFICE	453,687	254,330	92,451	287,522	6,350	1,104,340
METROPOLITAN TORONTO	453,667	264,330	92,451	287,522	6,350	1,104,340
SOUTHWESTERN REGION	140,511	414,668	209,310	65,391	132,350	962,230
HAMILTON AREA OFFICE	21,132	108,822	118,726	-	18,450	267,130
BRANT	18,882	-	-	-	4,550	23,432
HALTON	-	-	18,700	-	9,900	28,600
HAMILTON-WENTWORTH	-	108,822	76,526	-	4,000	189,348
NIAGARA	2,250	-	23,500	-	-	25,750
LONDON AREA OFFICE	33,844	-	38,208	17,960	75,150	165,162
ELGIN	-	-	-	-	8,750	8,750
ST. THOMAS	-	-	-	-	-	-
HALDIMAND-NORFOLK	-	-	-	-	6,300	6,300
HURON	-	-	-	-	5,000	5,000
MIDDLESEX	-	-	-	-	-	-
LONDON	18,024	-	38,208	17,960	7,050	81,242
OXFORD	-	-	-	-	36,750	36,750
PERTH	-	-	-	-	11,300	11,300
STRATFORD	15,820	-	-	-	-	15,820
WATERLOO AREA OFFICE	43,947	91,946	16,522	47,431	6,300	206,146
BRUCE	-	-	-	-	-	-
GREY	-	91,946	-	-	-	91,946
WATERLOO	42,224	-	-	47,431	6,300	95,955
WELLINGTON	1,723	-	16,522	-	-	18,245
WINDSOR AREA OFFICE	41,588	213,900	35,854	-	32,450	323,792
ESSEX	-	85,041	-	-	-	85,041
WINDSOR	3,298	128,859	35,854	-	-	168,011
KENT	-	-	-	-	32,450	32,450
CHATHAM	20,011	-	-	-	-	20,011
LAMBTON	4,400	-	-	-	-	4,400
SARNIA	13,879	-	-	-	-	13,879
TOTAL	\$977,340	\$1,602,390	\$538,476	\$469,001	\$380,129	\$3,967,336



TABLE 4 (CONTINUED) SUMMARY OF EXPENDITURES FOR SOCIAL SERVICES BY AREA,  
FISCAL YEAR ENDING MARCH 1980

AREA	SERVICES FOR THE AGED	CHILDREN'S SERVICES	REHAB. & FAMILY SERVICES	MISCELLANEOUS	TOTAL	POPULATION 1979	PER CAPITA COST
NORTHERN REGION	\$ 20,711,617	\$ 32,264,430	\$12,632,038	\$ 481,483	\$ 66,089,568	877,782	\$ 75.29
SUDBURY AREA OFFICE	8,966,998	16,306,680	3,830,530	201,300	29,305,508	493,987	59.32
ALGOMA	1,272,842	4,808,251	211,662	-	6,292,755	50,537	124.52
SAULT STE. MARIE	1,650,830	2,361,883	701,327	38,056	4,752,096	80,548	59.00
MANITOULIN	602,148	183,632	61,101	-	846,881	12,729	66.53
MUSKOKA	764,160	839,376	337,959	44,251	1,985,746	37,012	53.65
NIPISSING	474,394	435,857	262,865	-	1,173,116	29,284	40.06
NORTH BAY	1,418,264	1,707,657	418,035	22,917	3,566,873	50,203	71.05
PARRY SOUND	1,179,961	777,859	357,044	-	2,314,864	32,362	71.53
SUDBURY	1,604,399	5,192,165	1,480,537	96,076	8,377,177	201,312	41.59
THUNDER BAY AREA OFFICE	8,548,664	10,930,970	4,343,603	261,985	24,085,222	237,022	101.62
KENORA	1,413,229	3,877,966	581,145	75,879	5,948,219	60,986	97.53
RAINY RIVER	1,038,325	857,182	264,383	3,989	2,163,879	24,360	88.83
THUNDER BAY	244,237	2,653,072	171,176	-	3,068,485	39,623	77.44
THUNDER BAY CITY	5,852,873	5,542,750	3,326,899	182,117	12,904,639	112,053	115.17
TIMMINS AREA OFFICE	3,195,955	5,026,780	4,457,905	18,198	12,698,838	146,773	86.52
COCHRANE	1,269,225	2,276,821	2,650,818	-	6,196,864	60,335	102.71
TIMMINS	1,420,034	1,920,205	577,295	14,500	3,932,034	43,857	89.66
TIMISKAMING	506,696	829,754	1,229,792	3,698	2,569,940	42,581	60.35
SOUTHEASTERN REGION	31,390,438	57,979,722	18,863,503	1,210,481	109,444,144	1,683,482	65.01
KINGSTON AREA OFFICE	6,604,208	7,803,676	8,754,255	309,426	23,470,965	276,327	84.94
FRONTENAC	711,450	390,572	147,961	70,739	1,320,722	53,283	24.79
KINGSTON	3,175,980	4,904,671	6,522,286	172,744	14,775,681	60,954	242.41
HASTINGS	1,672,837	1,754,501	1,805,948	34,323	5,267,609	107,074	49.20
LENNOX & ADDINGTON	592,711	416,900	166,388	10,020	1,186,019	32,757	36.21
PRINCE EDWARD	451,230	336,432	111,672	21,600	920,934	22,259	41.37
OTTAWA AREA OFFICE	16,561,857	36,062,012	6,891,538	739,376	60,254,783	911,463	66.11
LANARK	1,201,403	1,342,631	377,609	56,400	2,978,043	44,987	66.20
LEEDS & GRENVILLE	189,859	702,498	357,875	5,250	1,255,482	61,623	20.37
BROCKVILLE	1,015,190	350,972	217,634	-	1,583,796	19,161	82.66
OTTAWA-CARLETON	7,184,474	27,968,152	3,948,970	519,882	39,621,478	541,932	73.11
PRESCOTT & RUSSELL	780,057	1,699,703	499,900	106,638	3,886,306	52,201	73.11
RENFREW	3,658,447	1,684,110	732,401	106,638	6,085,739	87,729	69.37
STORMONT	681,818	670,714	349,120	9,000	1,710,652	57,556	29.72
DUNDAS & GLENGARRY	1,850,609	1,643,232	408,021	31,425	3,933,287	46,274	85.00
CORNWALL							
PETERBOROUGH AREA OFFICE	8,224,373	14,114,634	3,217,710	161,679	25,718,396	495,692	51.88
DURHAM	4,961,647	9,021,208	2,193,210	62,796	16,238,861	272,806	59.53
HALIBURTON	502,281	1,002,367	427,727	-	1,547,375	10,733	144.17
NORTHUMBERLAND	557,621	937,789	299,850	13,750	1,809,010	64,325	28.12
PETERBOROUGH	-	307,391	54,166	-	361,557	41,096	8.80
PETERBOROUGH CITY	1,487,600	2,325,523	446,266	82,654	4,342,043	59,981	72.39
VICTORIA	715,224	520,356	181,491	2,479	1,419,550	46,751	30.36



TABLE 4 (CONTINUED)

AREA	SERVICES FOR THE AGED	CHILDREN'S SERVICES	REHAB. & FAMILY SERVICES	MISCELLANEOUS	TOTAL	POPULATION 1979	PER CAPITA COST
CENTRAL REGION	48,314,134	114,924,005	18,199,579	1,313,142	182,750,860	3,040,958	60.10
BARRIE AREA OFFICE	9,435,374	25,675,436	6,327,374	208,802	41,646,986	909,799	45.78
DUFFERIN	902,708	566,399	170,373	-	1,639,480	30,327	54.06
PEEL	3,603,402	8,223,827	2,339,129	78,330	14,244,688	437,826	32.54
SIMCOE	1,658,483	3,439,137	1,206,330	73,850	6,377,800	181,885	35.07
BARRIE	545,001	2,671,669	1,657,533	18,104	4,892,307	36,566	133.79
YORK	2,725,780	10,774,404	954,009	38,518	14,492,711	223,195	64.93
TORONTO AREA OFFICE	38,878,760	89,248,569	11,872,205	1,104,340	141,103,874	2,131,159	66.21
METROPOLITAN TORONTO	38,878,760	89,248,569	11,872,205	1,104,340	141,103,874	2,131,159	66.21
SOUTHWESTERN REGION	46,373,588	81,546,102	28,667,616	962,230	157,549,536	2,921,370	53.93
HAMILTON AREA OFFICE	18,035,573	32,472,948	15,674,283	267,130	66,449,934	1,124,121	59.11
BRANT	2,548,706	3,336,056	2,174,385	23,432	8,082,579	108,886	74.23
HALTON	2,433,026	4,462,608	4,669,969	28,600	11,594,203	240,248	48.26
HAMILTON-WENTWORTH	5,164,737	15,521,978	4,323,311	189,348	25,199,374	407,759	61.80
NIAGARA	7,889,104	9,152,306	4,506,618	25,750	22,573,778	367,228	58.75
LONDON AREA OFFICE	13,240,964	17,597,067	4,037,161	165,162	35,040,354	687,405	50.97
ELGIN	795,844	423,043	51,820	8,750	1,279,457	42,217	30.31
ST. THOMAS	752,634	550,418	228,497	-	1,531,549	27,578	55.54
HALDIMAND-NORFOLK	2,005,310	1,149,240	318,446	6,300	3,479,296	87,262	39.87
HURON	1,775,569	1,246,581	415,752	5,000	3,442,902	56,399	61.05
MIDDLESEX	2,024,248	2,267,935	372,178	-	4,664,361	65,935	70.74
LONDON	4,418,476	9,405,997	1,729,785	81,242	15,635,500	256,789	60.89
OXFORD	800,098	1,448,738	482,310	36,750	2,767,896	85,078	32.53
PERTH	291,241	267,387	220,245	11,300	790,173	39,630	19.94
STRATFORD	377,544	837,728	218,128	15,820	1,449,220	26,517	54.65
WATERLOO AREA OFFICE	6,245,212	13,242,180	5,245,011	206,146	24,938,549	562,213	44.36
BRUCE	1,218,926	917,380	292,938	-	2,429,244	59,793	40.63
GREY	457,200	2,528,694	612,017	91,946	3,689,857	72,881	50.63
WATERLOO	2,993,797	7,287,455	3,758,286	95,955	14,135,493	300,720	47.01
WELLINGTON	1,575,289	2,508,651	581,770	18,245	4,683,955	128,819	36.36
WINDSOR AREA OFFICE	8,851,839	18,233,907	3,711,161	323,792	31,120,699	547,631	56.83
ESSEX	1,924,702	1,955,175	422,664	85,041	4,387,582	119,597	36.69
WINDSOR	2,014,536	10,549,995	1,566,271	168,011	14,298,813	198,722	71.95
KENT	1,153,575	868,078	176,785	32,450	2,230,888	66,986	33.30
CHATHAM	466,670	1,458,513	374,906	2,011	2,320,100	40,928	56.69
LAMBTON	2,320,442	4,870,821	444,467	4,400	3,640,150	71,146	51.16
SARNIA	971,914	2,531,325	726,068	13,879	4,243,186	50,252	84.44
TOTAL	\$146,789,777	\$286,714,259	\$78,362,736	\$3,967,336	\$515,834,108	8,523,592	\$ 60.52

TABLE 5. EXPENDITURES FOR SOCIAL SERVICES BY MUNICIPAL UNIT,  
FISCAL YEAR ENDING MARCH 1980

AREA	S E R V I C E S F O R T H E A G E D			
	MUNICIPAL HOMES	CHARITABLE HOMES	ELDERLY PERSONS' CENTRES	TOTAL
	\$	\$	\$	\$
ALGOMA	1,272,842	-	-	1,272,842
BARRIE	-	512,491	32,510	545,001
BRANT	2,473,383	12,659	62,664	2,548,706
BROCKVILLE	945,064	63,750	6,376	1,015,190
BRUCE	1,164,062	-	54,864	1,218,926
CHATHAM	431,989	12,201	22,480	466,670
COCHRANE	1,233,139	-	36,086	1,269,225
CORNWALL	1,226,521	622,416	1,672	1,850,609
DUFFERIN	898,590	-	4,118	902,708
DURHAM	4,672,470	110,543	178,634	4,961,647
ELGIN	795,844	-	-	795,844
ESSEX	1,671,795	225,581	27,326	1,924,702
FRONTENAC	629,490	81,960	-	711,450
GREY	456,204	-	996	457,200
HALDIMAND-NORFOLK	1,816,913	179,073	9,324	2,005,310
HALIBURTON	495,855	-	6,426	502,281
HALTON	2,232,679	34,105	166,242	2,433,026
HAMILTON-WENTWORTH	3,099,978	1,622,741	442,018	5,164,737
HASTINGS	1,495,195	73,296	104,346	1,672,837
HURON	1,508,779	258,434	8,356	1,775,569
KENORA	1,375,917	-	37,312	1,413,229
KENT	1,108,673	-	44,902	1,153,575
KINGSTON	2,021,419	1,098,045	56,516	3,175,980
LAMBTON	2,251,748	-	68,694	2,320,442
LANARK	1,201,403	-	-	1,201,403
LEEDS & GRENVILLE	180,287	-	9,572	189,859
LENOX & ADDINGTON	571,427	-	21,284	592,711
LONDON	2,920,092	1,330,406	167,978	4,418,476
MANITOULIN	602,148	-	-	602,148
MIDDLESEX	2,024,248	-	-	2,024,248
MUSKOKA	764,160	-	-	764,160

TABLE 5 (CONTINUED)

AREA	S E R V I C E S F O R T H E A G E D			
	MUNICIPAL HOMES	CHARITABLE HOMES	ELDERLY PERSONS' CENTRES	TOTAL
	\$	\$	\$	\$
NIAGARA	6,417,891	1,329,631	141,582	7,889,104
NIPISSING	438,792	-	35,602	474,394
NORTH BAY	1,391,856	-	26,408	1,418,264
NORTHUMBERLAND	525,453	-	32,168	557,621
OTTAWA-CARLETON	4,678,758	2,169,898	335,818	7,184,474
OXFORD	719,524	-	80,574	800,098
PARRY SOUND	1,154,259	-	25,702	1,179,961
PEEL	3,356,303	135,535	111,564	3,603,402
PERTH	-	247,589	43,652	291,241
PETERBOROUGH	-	-	-	-
PETERBOROUGH CITY	998,529	400,563	88,508	1,487,600
PRESCOTT & RUSSELL	417,595	330,102	32,360	780,057
PRINCE EDWARD	426,028	-	25,202	451,230
RAINY RIVER	961,115	-	77,210	1,038,325
RENFREW	3,060,257	595,556	2,634	3,658,447
SARNIA	967,696	-	4,218	971,914
SAULT STE. MARIE	1,619,336	-	31,494	1,650,830
ST. THOMAS	736,396	13,982	2,256	752,634
SIMCOE	1,316,749	272,066	69,668	1,658,483
STORMONT, DUNDAS & GLENGARRY	-	673,128	8,690	681,818
STRATFORD	343,738	-	33,806	377,544
SUDBURY	1,233,622	249,375	121,402	1,604,399
THUNDER BAY	244,237	-	-	244,237
THUNDER BAY CITY	5,609,875	-	242,998	5,852,873
TIMISKAMING	426,723	33,833	46,140	506,696
TIMMINS	1,420,034	-	-	1,420,034
TORONTO, METROPOLITAN	22,145,155	14,110,482	2,623,123	38,878,760
VICTORIA	1,710,550	-	4,674	715,224
WATERLOO	1,837,740	928,598	227,459	2,993,797
WELLINGTON	845,324	712,075	17,890	1,575,289
WINDSOR	1,647,013	234,955	132,568	2,014,536
YORK	1,243,751	1,386,981	95,048	2,725,780
TOTAL	110,436,613	30,062,050	6,291,114	146,789,777

TABLE 5 (CONTINUED) EXPENDITURES FOR SOCIAL SERVICES BY MUNICIPAL UNIT, FISCAL YEAR ENDING MARCH 1980

MUNICIPAL UNIT	CHILDREN'S SERVICES										TOTAL
	DAY NURSERIES	CHILD WELFARE	CHILD ABUSE	LOCAL CHILDREN'S SERVICES COMMITTEES	INSTITUTIONS FOR CHILDREN & YOUTH	JUVENILE DELINQUENCY	CORRECTIONAL SERVICES	MENTAL HEALTH FACILITIES	HOUSES FOR RETARDED PERSONS	PROTECTIVE & SUPPORT. SERV. FOR RETARDED	
ALGONA	\$ 149,696	\$ 879,709	\$ -	\$ 53,170	\$ -	\$ -	\$ -	\$ 3,177,286	\$ -	\$ 548,390	\$ 4,808,251
BARRIE	341,111	426,363	-	-	-	13,038	-	1,500,781	263,406	126,970	2,671,669
BRANT	649,681	2,010,885	26,350	-	16,280	-	-	-	626,700	6,160	3,336,056
BROCKVILLE	-	130,863	-	-	-	1,010	-	-	177,849	41,250	350,972
BRUCE	122,643	613,914	11,275	-	-	-	-	-	128,621	40,927	917,380
CHATHAM	314,975	765,612	-	-	-	-	-	148,755	198,742	30,429	1,458,513
COCHRANE	396,327	1,083,862	36,308	-	-	-	-	593,807	166,517	-	2,276,821
CORNWALL	352,273	867,337	-	35,060	196,639	-	-	-	113,186	78,717	2,276,821
DUFFERIN	143,985	309,615	17,353	-	82,631	-	-	3,836	81,878	9,732	1,643,232
DURHAM	1,621,828	2,526,871	100	-	-	-	2,781,900	1,127,394	704,175	176,309	9,021,208
ELGIN	115,808	507,235	-	-	-	-	-	-	-	-	423,043
ESSEX	554,668	1,197,769	10,968	-	128,750	21,342	-	7,262	34,416	-	1,955,175
FRONTENAC	10,476	275,524	27,419	-	-	-	-	-	77,153	-	390,572
GREY	253,812	888,472	13,728	-	41,400	-	-	882,719	367,390	81,173	2,528,694
HALDIMAND-NORFOLK	52,506	1,004,989	11,883	-	-	-	-	336	79,526	-	1,149,240
HALIBURTON	-	13,949	1,026	-	-	6,876	-	-	74,841	9,998	1,002,367
HALTON	907,527	2,060,055	-	39,800	-	66,570	-	895,677	474,359	152,650	4,462,608
HAMILTON-WENTWORTH	3,012,546	6,320,439	113,000	-	310,168	7,030	-	451,479	915,071	218,524	15,521,978
HASTINGS	317,887	1,196,525	12,055	-	741,436	2,956	-	4,195,932	103,880	9,701	1,754,501
HURON	166,748	643,161	11,000	111,497	-	-	-	-	237,039	-	1,246,581
KENORA	656,041	2,394,462	19,602	-	-	-	-	188,633	376,875	173,900	3,877,966
KENT	213,325	546,042	-	-	-	-	-	257,086	59,255	49,456	868,078
KINGSTON	536,102	885,062	600	-	-	1,170	-	3,126,118	166,186	189,433	4,904,671
LAMBTON	317,936	375,168	7,095	-	-	-	-	-	154,821	15,801	870,821
LANARK	153,115	588,742	78,629	-	-	-	-	-	56,606	237,469	1,342,631
LEEDS & GRENVILLE	11,011	676,432	13,511	-	228,070	1,544	-	-	-	-	702,498
LENOX & ADDINGTON	-	343,306	9,858	-	-	-	-	-	54,636	-	416,900
LONDON	1,530,202	4,103,635	101,881	-	1,443,634	-	-	9,100	431,855	2,000	9,405,997
MANITOULIN	129,576	54,056	-	-	-	-	-	1,792,790	-	-	183,632
MIDDLESEX	269,817	320,770	2,300	-	645,140	-	-	-	357,771	-	2,267,935
MUSKOKA	37,353	723,507	165	-	-	-	-	672,137	51,311	27,040	839,376



TABLE 5 (CONTINUED)

MUNICIPAL UNIT	C H I L D R E N ' S   S E R V I C E S										TOTAL
	DAY NURSERIES	CHILD WELFARE	CHILD ABUSE	LOCAL CHILDREN'S SERVICES COMMITTEES	INSTITUTIONS FOR CHILDREN & YOUTH	JUVENILE DELINQUENCY	CORRECTIONAL SERVICES	MENTAL HEALTH FACILITIES	HOUSES FOR RETARDED PERSONS	PROTECTIVE & SUPPORT. SERV. FOR RETARDED	
NIAGARA	1,558,799	4,141,614	22,520	64,762	128,143	-	-	1,014,036	2,107,804	114,628	9,152,306
NIPISSING	-	368,089	2,774	-	-	-	-	-	62,759	2,235	435,857
NORTH BAY	198,167	730,686	-	-	133,517	-	-	246,939	358,085	40,263	1,707,657
NORTHERLAND	13,854	714,550	-	-	-	-	-	-	209,385	-	937,789
OTTAWA-CARLETON	7,271,465	12,607,540	91,136	-	910,278	53,050	-	6,019,072	708,896	306,715	27,968,152
OXFORD	305,041	740,548	5,800	-	-	2,650	-	-	394,699	-	1,448,738
PARRY SOUND	52,589	559,041	1,095	-	-	-	-	29,000	115,959	20,175	777,859
PEEL	1,818,900	4,971,533	-	-	94,251	55,564	-	135,434	908,451	239,694	8,223,827
PERTH	73,903	187,348	6,136	-	-	-	-	-	-	-	267,387
PETERBOROUGH	62,485	207,368	-	-	-	-	-	-	-	37,538	307,391
PETERBOROUGH CITY	475,642	848,602	9,587	34,700	-	-	-	435,846	339,866	181,280	2,325,523
PRESCOTT & RUSSELL	207,024	872,566	62,473	38,500	-	-	-	240,625	270,515	8,000	1,699,703
PRINCE EDWARD	48,049	288,908	2,800	-	-	-	-	16,675	-	-	336,432
RAINY RIVER	86,830	581,118	24,960	-	-	-	-	3,599	160,675	-	857,182
RENFREW	220,887	1,076,342	36,001	-	-	11,742	-	168,589	170,749	-	1,684,110
SARNIA	591,055	1,072,241	-	-	111,855	-	-	520,777	205,780	29,617	2,531,325
SAULT STE. MARIE	246,420	1,289,994	25,706	-	-	-	-	546,591	197,385	-	2,361,883
ST. THOMAS	99,064	233,208	-	-	761	-	-	944,785	260,134	102,027	550,418
STIMCOE	401,082	1,530,326	39,814	33,500	96,845	30,624	-	-	66,342	-	3,439,137
STORMONT, DUNDAS & GLENGARRY	23,625	568,664	12,083	-	-	-	-	-	197,210	-	670,714
STRATFORD	217,726	396,291	-	-	-	-	-	26,501	569,300	-	837,728
SUDBURY	425,788	3,673,986	33,960	29,000	31,738	1,214	-	123,501	143,128	303,678	5,192,165
THUNDER BAY	185,831	2,247,909	2,953	36,350	-	-	-	36,901	350,650	-	2,653,072
THUNDER BAY CITY	907,233	598,626	-	-	251,917	-	-	1,299,088	75,701	135,236	3,542,750
TIMISKAMING	40,377	696,042	11,850	-	-	-	-	-	149,546	5,784	829,754
TIMMINS	157,017	1,597,542	-	-	-	-	-	-	16,100	-	1,920,205
TORONTO, METROPOLITAN	19,375,990	45,949,155	372,519	60,555	2,814,382	90,566	-	15,051,158	4,427,964	1,106,280	89,248,569
VICTORIA	10,465	368,145	4,471	-	-	-	-	-	93,696	43,579	520,356
WATERLOO	1,535,088	3,225,838	142,723	-	560,179	142,174	-	740,291	870,999	70,163	7,287,455
WELLINGTON	597,451	1,607,893	21,367	-	-	-	-	-	201,952	79,988	2,508,651
WINDSOR	1,477,999	4,018,993	670	75,071	176,173	71,686	-	4,060,753	618,305	50,345	10,549,995
YORK	1,087,888	2,445,520	12,092	43,650	500,000	29,610	-	5,067,073	1,167,925	420,646	10,774,404
TOTAL	\$53,112,709	\$134,950,577	\$1,471,596	\$655,615	\$9,644,187	\$610,416	\$2,781,900	\$55,756,162	\$22,191,097	\$5,540,000	\$286,714,254



TABLE 5 (CONTINUED) EXPENDITURES FOR SOCIAL SERVICES BY MUNICIPAL UNIT, FISCAL YEAR ENDING MARCH 1980

MUNICIPAL UNIT	REHABILITATION AND FAMILY SERVICES								
	HOMEMAKERS & NURSES SERVICES	VOC. REHAB. ALLOWANCES & SERVICES	CHARITABLE INSTITUTIONS FOR REHAB.	RESIDENTIAL SERVICES FOR RETAIRED	WORKSHOPS FOR DISABLED	WORKSHOPS FOR RETAIRED	LIFE SKILLS TRAINING	PROTECTION & SUPPORT SERV. FOR RETAIRED	TOTAL
ALGOMA	\$ 33,390	\$ 53,936	\$ -	\$ -	\$ -	\$ 95,656	\$ -	\$ 28,680	\$ 211,662
BARRIE	5,809	39,025	-	-	-	513,903	-	-	1,657,533
BRANT	29,119	116,209	13,341	1,694,186	1,098,796	189,206	-	119,911	2,174,385
BROCKVILLE	4,286	20,450	-	-	12,413	192,898	-	-	217,634
BRUCE	26,816	63,814	-	-	-	149,000	-	-	292,938
CHATHAM	28,528	45,309	-	-	-	267,996	-	53,308	374,906
COCHRANE	36,015	64,393	67,476	2,177,247	-	215,241	-	33,073	2,650,818
CORNWALL	39,648	49,386	96,480	-	-	143,515	54,412	90,446	408,021
DUFFERIN	9,825	32,367	-	-	-	73,209	26,663	28,309	170,373
DURHAM	228,429	291,153	73,554	816,205	-	615,776	102,800	65,293	2,193,210
ELGIN	6,764	45,056	-	-	-	-	-	-	51,820
ESSEX	66,030	127,640	-	-	-	202,591	-	26,403	422,664
FRONTENAC	4,026	56,866	-	-	-	-	63,280	23,789	147,961
GREY	79,114	77,782	-	-	-	176,150	105,119	-	612,017
HALDIMAND-NORFOLK	49,165	93,131	-	-	-	28,383	-	-	318,446
HALT BURTON	2,889	11,455	-	-	-	388,498	-	-	42,727
HALTON	67,325	256,405	62,741	3,869,470	-	479,823	96,476	25,530	4,669,969
HAMILTON-WENTWORTH	220,238	435,182	127,151	1,888,218	895,156	326,248	63,628	181,067	4,323,311
HASTINGS	202,274	114,275	-	1,042,233	-	274,156	68,905	57,290	1,805,948
HURON	12,499	60,192	-	-	-	215,499	-	-	415,752
KENORA	23,115	65,087	109,510	-	66,674	82,530	-	101,260	581,145
KENT	22,764	71,491	-	-	-	116,461	-	176,785	176,785
KINGSTON	39,494	65,053	-	6,160,508	73,786	49,755	-	66,984	6,522,286
LAMBTON	318,781	75,931	-	-	-	168,396	-	-	444,467
LANARK	47,885	48,013	-	-	-	126,412	-	113,315	377,609
LEEDS & GRENVILLE	27,288	65,767	105,821	-	-	118,248	-	32,587	357,875
LENNOX & ADDINGTON	4,026	34,960	-	-	-	380,381	-	9,154	166,388
LONDON	91,435	286,518	214,790	-	593,021	-	77,060	86,580	1,729,785
MANITOULIN	47,516	13,585	-	-	-	-	-	-	61,101
MIDDLESEX	187,180	70,369	-	-	-	111,599	3,030	-	372,178
MUSKOKA	18,223	39,501	39,040	-	-	156,274	66,550	18,371	337,959

TABLE 5 (CONTINUED)

MUNICIPAL UNIT	REHABILITATION AND FAMILY SERVICES								TOTAL
	HOMEMAKERS & NURSES SERVICES	VOC. REHAB. ALLOWANCES & SERVICES	CHARITABLE INSTITUTIONS FOR REHAB.	RESIDENTIAL SERVICES FOR RETARDED	WORKSHOPS FOR DISABLED	WORKSHOPS FOR RETARDED	LIFE SKILLS TRAINING	PROTECTION & SUPPORT SERV. FOR RETARDED	
NIAJARA	79,505	391,925	120,425	2,006,192	412,791	1,344,263	76,564	74,953	4,506,618
NIPISSING	8,465	31,253	-	-	-	147,214	47,600	28,333	262,865
NORTH BAY	31,485	53,579	101,825	-	-	165,696	35,894	29,556	418,035
NORTHUMBERLAND	29,271	68,651	-	-	-	178,928	-	23,000	299,850
OTTAWA-CARLETON	1,148,350	722,908	210,426	357,332	299,986	905,880	200,930	103,158	3,948,970
OXFORD	38,637	90,800	-	-	-	324,646	1,849	26,378	482,310
PARRY SOUND	2,202	34,540	39,039	-	-	166,707	73,700	40,856	357,044
PEEL	526,424	467,271	29,006	-	119,120	1,021,864	119,105	56,339	2,339,129
PERTH	25,685	42,295	-	-	-	127,165	25,100	-	220,245
PETERBOROUGH	10,306	43,860	-	-	-	256,016	-	27,386	446,266
PETERBOROUGH CITY	90,350	72,514	-	-	-	215,525	106,749	50,274	499,908
PRESCOTT & RUSSELL	71,648	55,712	-	-	-	59,798	-	21,788	111,672
PRINCE EDWARD	6,330	23,756	-	-	7,943	153,828	-	57,581	264,383
RAINY RIVER	19,033	25,998	-	-	-	412,689	-	98,698	732,401
RENFREW	43,374	93,629	-	-	129,375	411,215	-	53,410	726,068
SARNIA	78,436	53,632	-	-	119,613	205,698	118,350	65,952	701,327
SAULT STE. MARIE	15,871	93,283	82,560	-	-	23,209	27,500	23,209	228,497
ST. THOMAS	18,099	29,433	-	-	-	130,256	68,400	145,938	1,206,330
SIMCOE	126,240	194,117	187,904	-	-	483,731	114,074	46,064	349,120
STORMONT, DUNDAS & GLENGARRY	35,030	61,427	-	-	-	92,525	-	45,054	218,128
STRATFORD	47,280	28,300	-	-	-	97,494	-	-	1,480,537
SUDBURY	212,662	214,851	101,135	108,738	40,919	297,018	371,578	133,636	1,771,176
THUNDER BAY	25,593	42,288	-	-	4,744	70,498	-	28,253	171,176
THUNDER BAY CITY	189,528	257,280	194,361	2,085,537	95,631	368,026	-	136,536	3,326,899
TIMISKAMING	35,746	45,445	-	889,795	-	209,786	-	49,020	1,229,792
TIMMINS	42,455	46,807	-	-	145,541	134,186	-	208,306	577,295
TORONTO, METROPOLITAN	2,242,341	2,387,965	1,003,713	-	3,670,321	1,939,694	403,800	224,371	11,872,205
VICTORIA	2,054	49,895	-	-	-	100,962	-	28,580	181,491
WATERLOO	216,845	320,944	102,331	2,435,515	192,946	415,680	-	74,025	3,758,286
WELLINGTON	161,303	137,482	-	-	-	255,365	-	27,620	581,770
WINDSOR	180,573	350,911	197,214	55,650	387,309	363,454	-	31,160	1,566,271
YORK	68,720	238,206	-	-	-	528,715	70,900	47,468	954,009
TOTAL	\$7,809,537	\$9,661,258	\$3,363,854	\$25,586,826	\$8,366,085	\$17,792,328	\$2,590,016	\$3,192,832	\$78,362,736

TABLE 5 (CONTINUED) MISCELLANEOUS PROGRAMS AND PAYMENTS BY MUNICIPAL UNIT,  
FISCAL YEAR ENDING MARCH 1980

MUNICIPAL UNIT	FAMILY SERVICES & FAMILY CRISIS	WORK ACTIVITY PROJECT	CREDIT COUNSEL- ING	DEMON- STRATION PROJECTS	PAYMENTS IN LIEU OF MUNICIPAL TAXES	TOTAL
	\$	\$	\$	\$	\$	\$
ALGOMA	-	-	-	-	-	-
BARRIE	18,104	-	-	-	-	18,104
BRANT	18,882	-	-	-	-	23,432
BROCKVILLE	-	-	-	-	4,550	-
BRUCE	-	-	-	-	-	-
CHATHAM	20,011	-	-	-	-	20,011
COCHRANE	-	-	-	-	-	-
CORNWALL	31,425	-	-	-	-	31,425
DUFFERIN	-	-	-	-	-	-
DURHAM	20,994	-	-	-	-	-
ELGIN	-	-	29,702	-	12,100	62,796
ESSEX	-	85,041	-	-	8,750	8,750
FRONTENAC	14,300	91,946	-	56,439	-	85,041
GREY	-	-	-	-	-	70,739
HALDIMAND-NORFOLK	-	-	-	-	-	91,946
HALIBURTON	-	-	-	-	6,300	6,300
HALTON	-	-	-	-	-	-
HAMILTON-WENTWORTH	-	108,822	18,700	-	9,900	28,600
HASTINGS	-	-	76,526	-	4,000	189,348
HURON	13,786	-	16,887	-	3,650	34,323
KENORA	-	-	-	-	5,000	5,000
KENT	75,726	-	153	-	-	75,879
KINGSTON	-	-	-	-	32,450	32,450
LAMBTON	27,089	123,040	15,515	-	7,100	172,744
LANARK	4,400	-	-	-	-	4,400
LEEDS & GRENVILLE	-	-	-	-	56,400	56,400
LENNOX & ADDINGTON	-	-	-	-	5,250	5,250
LONDON	10,020	-	-	-	-	10,020
MANITOULIN	18,024	-	38,208	17,960	7,050	81,242
MIDDLESEX	-	-	-	-	-	-
MUSKOKA	-	-	31,751	-	-	-
					12,500	44,251

TABLE 5 (CONTINUED)

MUNICIPAL UNIT	FAMILY SERVICES & FAMILY CRISIS	WORK ACTIVITY PROJECT	CREDIT COUNSEL- ING	DEMON- STRATION PROJECTS	PAYMENTS IN LIEU OF MUNICIPAL TAXES	TOTAL
	\$	\$	\$	\$	\$	\$
NIAGARA	2,250	-	23,500	-	-	25,750
NIPISSING	-	-	-	-	-	-
NORTH BAY	22,917	-	-	-	-	22,917
NORTHUMBERLAND	-	-	-	-	13,750	13,750
OTTAWA-CARLETON	26,617	451,274	41,991	-	-	519,882
OXFORD	-	-	-	-	36,750	36,750
PARRY SOUND	-	-	-	-	-	-
PEEL	40,743	37,587	-	-	-	78,330
PERTH	-	-	-	-	11,300	11,300
PETERBOROUGH	-	-	-	-	-	-
PETERBOROUGH CITY	-	70,408	12,246	-	-	82,654
PRESCOTT & RUSSELL	-	102,188	-	-	4,450	106,638
PRINCE EDWARD	-	-	-	-	21,600	21,600
RAINY RIVER	3,989	-	-	-	-	3,989
RENFREW	10,781	-	-	-	-	10,781
SARNIA	13,879	-	-	-	-	13,879
SAULT STE. MARIE	7,673	-	30,383	-	-	38,056
ST. THOMAS	-	-	-	-	-	-
SIMCOE	1,650	-	-	-	72,200	73,850
STORMONT, DUNDAS & GLENGARRY	9,000	-	-	-	-	9,000
STRATFORD	15,820	-	-	-	-	15,820
SUDBURY	31,927	-	-	59,649	4,500	96,076
THUNDER BAY	-	-	-	-	-	-
THUNDER BAY CITY	5,703	138,895	23,219	-	14,300	182,117
TIMISKAMING	3,698	-	-	-	-	3,698
TIMMINS	-	-	9,500	-	5,000	14,500
TORONTO, METROPOLITAN	453,687	264,330	92,451	287,522	6,350	1,104,340
VICTORIA	-	-	-	-	2,479	2,479
WATERLOO	42,224	-	-	47,431	6,300	95,955
WELLINGTON	1,723	-	16,522	-	-	18,245
WINDSOR	3,298	128,859	35,854	-	-	168,011
YORK	7,000	-	25,368	-	6,150	38,518
TOTAL	977,340	1,602,390	538,476	469,001	380,129	3,967,336

TABLE 5 (CONTINUED) SUMMARY OF EXPENDITURES FOR SOCIAL SERVICES BY MUNICIPAL UNIT,  
FISCAL YEAR ENDING MARCH 1980

MUNICIPAL UNIT	SERVICES FOR THE AGED	CHILDREN'S SERVICES	REHAB. & FAMILY SERVICES	MISCELLANEOUS	TOTAL	POPULATION 1979	PER CAPITA COST
ALGOMA	\$ 1,272,842	\$ 4,808,251	\$ 211,662	\$ -	\$ 6,292,755	50,537	\$124.52
BARRIE	545,001	2,671,669	1,657,533	18,104	4,892,307	36,566	133.79
BRANT	2,548,706	3,336,056	2,174,385	23,432	8,082,579	108,886	74.23
BROCKVILLE	1,015,190	350,972	217,634	-	1,583,796	19,161	82.66
BRUCE	1,218,926	917,380	292,938	-	2,429,244	59,793	40.63
CHATHAM	466,670	1,458,513	374,906	20,011	2,320,100	40,928	56.69
COCHRANE	1,269,225	2,276,821	2,650,818	-	6,196,864	60,335	102.71
CORNWALL	1,850,609	1,643,232	408,021	31,425	3,933,287	46,274	85.00
DUFFERIN	902,708	566,399	170,373	-	1,639,480	30,327	54.06
DURHAM	4,961,647	9,021,208	2,193,210	62,796	16,238,861	272,806	59.53
ELGIN	1,924,702	423,043	51,820	8,750	1,279,457	42,217	30.31
ESSEX	711,450	1,955,175	422,664	85,041	1,307,582	119,597	36.69
FRONTENAC	457,200	390,572	147,961	70,739	1,320,722	53,283	24.79
GREY	2,005,310	2,528,594	612,017	91,946	3,479,296	87,262	50.63
HALDIMAND-NORFOLK	502,281	1,499,240	318,446	6,300	1,547,375	10,733	144.17
HALIBURTON	2,433,026	1,002,367	42,727	28,600	11,594,203	240,248	48.26
HALTON	5,164,737	4,462,608	4,669,969	189,348	25,199,374	407,759	61.80
HAMILTON-WENTWORTH	1,672,837	15,521,978	4,323,311	34,323	5,267,609	107,074	49.20
HASTINGS	1,775,569	1,754,501	1,805,948	5,000	3,442,902	56,399	61.05
HURON	1,413,229	1,446,581	415,752	5,000	5,948,219	60,986	97.53
KENORA	1,153,575	3,877,966	581,145	75,879	2,230,888	66,986	33.30
KINGSTON	3,175,980	868,078	176,785	32,450	14,775,681	60,954	242.41
LAMBTON	2,320,442	4,904,671	6,522,286	172,744	14,775,681	60,954	242.41
LANARK	1,201,403	870,821	444,467	4,400	3,640,130	71,146	51.16
LEEDS & GRENVILLE	189,859	1,342,631	377,609	56,400	2,978,043	44,987	66.20
LENNOX & ADDINGTON	592,711	702,498	357,875	5,250	1,255,482	61,623	20.37
LONDON	4,418,476	416,900	166,388	10,020	1,186,019	32,757	36.21
MANITOULIN	602,148	9,405,997	1,729,785	81,242	15,635,500	256,789	60.89
MIDDLESEX	2,024,248	183,632	61,101	-	846,881	12,729	66.53
MUSKOKA	764,160	2,267,935	372,178	-	4,664,361	65,935	70.74
		839,376	337,959	44,251	1,985,746	37,012	53.65



TABLE 5 (CONTINUED)

MUNICIPAL UNIT	SERVICES FOR THE AGED	CHILDREN'S SERVICES	REHAB. & FAMILY SERVICES	MISCELLANEOUS	TOTAL	POPULATION 1979	PER CAPITA COST
NIAGARA	7,889,104	9,152,306	4,506,618	25,750	21,573,778	367,228	58.75
NIPISSING	1,474,394	1,435,857	262,865	-	1,173,116	29,284	40.06
NORTH BAY	1,418,264	1,707,657	418,035	22,917	3,566,873	50,203	71.05
NORTHUMBERLAND	557,621	937,789	299,850	13,750	1,809,010	64,325	28.12
OTTAWA-CARLETON	7,184,474	27,968,152	3,948,970	519,882	39,621,478	541,932	73.11
OXFORD	800,098	1,448,738	482,310	36,750	2,767,896	85,078	32.53
PARRY SOUND	1,179,961	1,777,859	357,044	-	2,314,864	32,362	71.55
PEEL	3,603,402	8,223,827	2,339,129	78,330	14,244,688	437,826	32.54
PETERBOROUGH	291,241	267,387	220,445	11,300	790,173	39,630	19.94
PETERBOROUGH CITY	-	307,391	54,166	-	361,557	41,096	8.80
PRESBOTT & RUSSELL	1,487,600	2,325,523	446,266	82,554	4,342,043	59,981	72.39
PRINCE EDWARD	780,057	1,699,703	499,908	106,638	3,086,306	52,201	59.12
RAINY RIVER	451,230	336,432	111,672	21,600	920,934	22,259	41.57
RENFREW	1,038,325	857,182	264,383	3,989	2,163,879	24,360	88.83
SARNIA	3,658,447	1,684,110	732,401	10,781	6,085,739	87,729	69.37
SAULT STE. MARIE	971,914	2,531,325	726,068	13,879	4,243,186	50,252	84.44
ST. THOMAS	1,650,830	2,361,883	701,327	38,056	4,752,096	80,548	59.00
SIMCOE	752,634	550,418	228,497	-	1,531,549	27,578	55.54
STORMONT, DUNDAS & GLENGARRY	1,658,483	3,439,137	1,206,330	73,850	6,377,800	181,885	35.07
STRATFORD	681,818	670,714	369,120	9,000	1,710,652	57,556	29.72
SUDBURY	377,544	837,728	218,128	15,820	1,449,220	26,517	54.65
THUNDER BAY	1,604,399	5,132,165	1,480,537	96,076	8,373,177	201,312	41.59
THUNDER BAY CITY	244,237	2,653,072	1,171,176	-	3,068,485	59,623	77.44
TIMISKAMING	5,852,873	3,542,750	3,326,899	182,117	12,904,639	112,053	115.17
TIMMINS	506,696	829,754	1,229,792	3,698	2,569,940	42,581	60.35
TORONTO, METROPOLITAN	1,420,034	1,920,205	11,812,205	14,500	3,932,034	43,857	89.66
TORONTO	38,878,760	89,248,569	11,812,205	1,104,360	141,103,874	2,131,159	66.21
VICTORIA	715,224	520,356	181,491	2,479	1,419,550	46,751	30.36
WATERLOO	2,993,797	7,287,455	3,758,286	95,955	14,135,493	300,720	47.01
WELLINGTON	1,575,289	2,508,651	581,770	18,245	4,683,955	128,819	36.36
WINDSOR	2,014,536	10,549,995	1,566,271	168,011	14,298,813	198,722	71.95
YORK	2,725,780	10,774,404	954,009	38,518	14,492,711	223,195	64.93
TOTAL	\$146,789,777	\$286,714,259	\$78,362,736	\$3,967,336	\$515,834,108	8,523,592	60.52

TABLE 6. EXPENDITURES PER CAPITA FOR SOCIAL ASSISTANCE AND SERVICES BY AREA,  
FISCAL YEAR ENDING MARCH 1980

AREA	NON-CAPITAL EXPENDITURES		PER CAPITA COST		TOTAL
	SOCIAL ASSISTANCE	SOCIAL SERVICES	SOCIAL ASSISTANCE	SOCIAL SERVICES	
NORTHERN REGION	\$ 93,959,056	\$ 66,089,568	\$107.04	\$ 75.29	\$ 160,048,624
SUDBURY AREA OFFICE	53,827,190	29,305,508	108.96	59.32	83,132,698
ALGOMA	3,657,072	6,292,755	72.36	124.52	9,949,827
SAULT STE. MARIE	9,248,711	4,752,096	114.82	59.00	14,000,807
MANITOULIN	2,365,762	846,881	185.86	66.53	3,212,643
MUSKOKA	3,226,641	1,985,746	87.18	53.65	5,212,387
NIPISSING	4,427,311	1,173,116	151.19	40.06	5,600,427
NORTH BAY	5,793,782	3,586,873	115.41	71.05	9,360,655
PARRY SOUND	3,349,325	2,314,864	103.51	71.53	5,664,189
SUDBURY	21,757,986	8,373,177	108.08	41.59	30,131,163
THUNDER BAY AREA OFFICE	22,921,086	24,085,222	96.70	101.62	47,006,308
KENORA	7,338,387	5,948,219	120.34	97.53	13,287,206
RAINY RIVER	2,092,225	2,163,879	85.89	88.83	4,256,104
THUNDER BAY	2,589,626	3,068,485	65.36	77.44	5,658,111
THUNDER BAY CITY	10,900,248	12,904,639	97.28	115.17	23,804,887
TIMMINS AREA OFFICE	17,210,780	12,698,838	117.26	86.52	29,909,618
COCHRANE	5,596,679	6,196,864	92.76	102.71	11,793,543
TIMMINS	5,823,112	3,932,034	132.77	89.66	9,755,146
TIMISKAMING	5,790,989	2,569,940	136.00	60.35	8,360,929
SOUTHEASTERN REGION	148,273,501	109,444,144	88.08	65.01	257,717,645
KINGSTON AREA OFFICE	26,416,318	23,470,965	95.60	84.94	49,887,283
FRONTENAC	1,856,406	1,320,722	34.84	24.79	3,177,128
KINGSTON	10,122,572	14,775,681	166.07	242.41	24,898,253
HASTINGS	10,535,646	5,267,609	58.40	49.20	15,803,255
LENNOX & ADDINGTON	2,501,951	1,186,019	76.38	36.21	3,687,970
PRINCE EDWARD	1,399,743	920,934	62.88	41.37	2,320,677
OTTAWA AREA OFFICE	84,592,287	60,254,783	92.81	66.11	144,847,070
LANARK	3,892,787	2,978,043	86.53	66.20	6,870,830
LEEDS & GRENVILLE	4,132,690	1,255,482	67.06	20.37	5,388,172
BROCKVILLE	1,856,816	1,583,796	96.91	82.66	3,440,612
OTTAWA-CARLETON	47,366,764	39,621,478	87.40	73.11	86,988,242
PRESCOTT & RUSSELL	7,790,192	3,086,306	149.23	59.12	10,876,498
RENFREW	8,975,287	6,085,739	102.31	69.37	15,061,026
STORMONT, DURODAS & GLENGARRY	3,919,526	1,710,652	68.10	29.72	5,630,178
CORNWALL	6,658,225	3,933,287	143.89	85.00	10,591,512
PETERBOROUGH AREA OFFICE	37,264,896	25,718,396	75.18	51.88	62,983,292
DURHAM	18,935,702	16,238,861	69.41	59.53	35,174,563
HALIBURTON	1,034,064	1,547,375	96.34	144.17	2,581,439
NORTHUMBERLAND	4,287,988	1,809,010	66.66	28.12	6,096,998
PETERBOROUGH	2,166,053	361,557	52.71	8.80	2,527,610
PETERBOROUGH CITY	7,605,784	4,342,043	126.80	72.39	11,947,827
VICTORIA	3,235,305	1,419,550	69.20	30.36	4,654,855

TABLE 6 (CONTINUED)

AREA	NON-CAPITAL EXPENDITURES		PER CAPITA COST		TOTAL
	SOCIAL ASSISTANCE	SOCIAL SERVICES	SOCIAL ASSISTANCE	SOCIAL SERVICES	
CENTRAL REGION	217,205,995	182,750,860	71.43	60.10	399,956,855
BARRIE AREA OFFICE	34,657,974	41,646,986	38.09	45.78	76,304,960
DUFFERIN	1,149,961	1,639,480	37.92	54.06	2,789,441
PEEL	12,436,606	14,244,688	28.41	32.54	26,681,294
SIMCOE	11,041,335	6,377,800	60.71	35.07	17,419,135
BARRIE	2,441,745	4,892,307	66.78	133.29	7,334,052
YORK	7,588,327	14,492,711	34.00	64.93	22,081,038
TORONTO AREA OFFICE	182,548,021	141,103,874	85.66	66.21	323,651,895
METROPOLITAN TORONTO	182,548,021	141,103,874	85.66	66.21	323,651,895
SOUTHWESTERN REGION	220,276,577	157,549,536	75.40	53.93	377,826,113
HAMILTON AREA OFFICE	101,780,267	66,449,934	90.54	59.11	168,230,201
BRANT	9,704,975	8,082,579	89.13	74.23	17,787,554
HALTON	6,777,932	11,594,203	28.21	48.26	18,372,135
HAMILTON-WENTWORTH	51,830,427	25,199,374	127.11	61.80	77,029,801
NIAGARA	33,466,933	21,573,778	91.13	58.75	55,040,711
LONDON AREA OFFICE	42,311,720	35,040,354	61.55	50.97	77,352,074
ELGIN	1,800,482	1,279,457	42.65	30.31	3,079,939
ST. THOMAS	2,053,722	1,531,549	74.47	55.54	3,585,271
HALDIMAND-NORFOLK	5,504,841	3,479,296	63.08	39.87	8,984,137
HURON	2,480,175	3,442,902	43.98	61.05	5,923,077
MIDDLESEX	3,016,104	4,664,361	45.74	70.74	7,680,465
LONDON	19,999,940	15,635,501	77.88	60.89	35,635,440
OXFORD	4,796,757	2,767,896	56.38	32.53	7,564,653
PERTH	1,052,316	790,173	26.55	19.94	1,842,489
STRATFORD	1,607,383	1,449,220	60.62	54.65	3,056,603
WATERLOO AREA OFFICE	32,731,530	24,938,549	58.22	44.36	57,670,079
BRUCE	3,126,457	2,429,244	52.29	40.63	5,555,701
GREY	5,045,690	3,689,857	69.23	50.63	8,735,547
WATERLOO	18,099,698	14,135,493	60.19	47.01	32,235,191
WELLINGTON	6,459,685	4,683,955	50.15	36.36	11,143,640
WINDSOR AREA OFFICE	43,453,060	31,120,699	79.35	56.83	74,573,759
ESSEX	5,193,547	4,387,582	43.43	36.69	9,581,129
WINDSOR	23,030,657	14,298,813	115.89	71.95	37,329,470
KENT	3,183,449	2,230,888	47.52	33.20	5,414,337
CHATHAM	4,026,593	2,320,100	98.38	56.69	6,346,693
LAMBTON	3,357,034	3,640,130	47.19	51.16	6,997,164
SARNIA	4,661,780	4,243,186	92.77	84.44	8,904,966
TOTAL	\$679,715,129	\$515,834,108	\$ 79.75	\$ 60.52	\$1,195,549,237

TABLE 7. SPECIALIZED SOCIAL SERVICES FOR MENTALLY RETARDED AND MENTAL HEALTH FACILITIES FOR CHILDREN BY AREA,  
FISCAL YEAR ENDING MARCH 1980

AREA	DEVELOP- MENTAL DAY NURSERIES	CHILDREN'S MENTAL HEALTH FACILITIES	HOUSES FOR RETARDED PERSONS	OTHER FACILITIES SCHEDULE II	PROTECTIVE & SUPPORT. SERVICES (CHILDREN)	SHELTERED WORKSHOPS FOR RETARDED	LIFE SKILLS TRAINING WORKSHOPS	PROTECTIVE & SUPPORT. SERVICES (ADULTS)	PAYMENTS IN LIEU OF MUNI. TAXES	TOTAL NON-CAPITAL EXPENDI- TURES	TOTAL CAPITAL EXPENDI- TURES
NORTHERN REGION	\$ 739,142	\$ 6,313,798	\$ 2,833,678	\$ 5,261,317	\$1,272,801	\$ 2,601,327	\$ 713,672	\$1,016,786	\$ 36,300	\$ 20,788,821	\$ 829,071
SUDBURY AREA OFFICE	437,894	4,123,317	1,410,586	108,738	941,781	1,234,253	713,672	345,384	17,000	9,332,635	456,133
ALGOMA	-	3,177,286	-	-	548,390	95,656	-	28,680	-	3,850,012	168,894
SAULT STE. MARIE	52,892	546,591	253,172	-	-	205,698	118,350	65,932	-	1,242,655	44,964
MANITOWLIN	-	-	-	-	-	-	-	-	-	-	129,800
MUSKOKA	35,354	-	51,311	-	27,040	156,274	66,550	18,371	12,500	367,400	40,253
NIPISSING	-	-	62,759	-	2,235	147,214	28,333	288,141	-	288,141	8,572
NORTH BAY	151,712	246,939	358,085	-	40,263	165,696	35,894	29,556	-	1,028,145	20,875
PARRY SOUND	-	29,000	115,959	-	20,175	166,707	73,700	40,856	-	446,397	10,568
SUDBURY	197,936	123,501	569,300	108,738	303,678	297,018	371,578	133,636	4,500	2,109,885	32,207
THUNDER BAY AREA OFFICE	268,857	1,596,674	1,031,328	2,085,537	309,136	807,851	-	323,630	14,300	6,437,313	267,396
KENORA	7,579	257,086	376,875	-	173,900	215,499	-	101,260	-	1,132,199	185,269
RAINY RIVER	6,043	3,599	160,675	-	-	153,828	-	57,581	-	381,726	12,490
THUNDER BAY	-	36,901	143,128	-	-	70,498	-	28,253	-	278,780	13,145
THUNDER BAY CITY	255,235	1,299,088	350,650	2,085,537	135,236	368,026	-	136,536	14,300	4,644,608	56,492
TIMMINS AREA OFFICE	32,391	593,807	391,764	3,067,042	21,884	559,213	-	347,772	5,000	5,018,873	105,542
COCHRANE	-	593,807	166,517	2,177,247	-	215,241	-	90,446	-	3,243,258	9,034
TIMMINS	32,391	-	149,546	-	16,100	134,186	-	208,306	5,000	545,529	6,841
TIMISKAMING	-	-	75,701	889,795	5,784	209,786	-	49,020	-	1,230,086	89,667
SOUTHEASTERN REGION	1,641,295	12,038,896	3,387,961	8,376,278	1,319,989	4,058,660	705,873	791,940	126,779	32,447,671	629,398
KINGSTON AREA OFFICE	95,395	3,151,893	401,855	7,202,741	199,134	620,755	126,908	179,005	32,350	12,010,036	173,796
FRONTENAC	-	-	77,153	-	-	-	63,280	23,789	-	164,222	-
KINGSTON	24,743	3,126,118	166,186	6,160,508	189,433	116,461	-	66,984	7,100	9,857,533	17,500
HASTINGS	22,603	-	103,880	1,042,233	9,701	326,248	63,628	57,290	3,650	1,629,233	155,776
LENNOX & ADDINGTON	-	9,100	54,636	-	-	118,248	-	9,154	-	191,138	520
PRINCE EDWARD	48,049	16,675	-	-	-	59,798	-	21,788	21,600	167,910	-
OTTAWA AREA OFFICE	873,128	6,428,086	1,564,143	357,332	672,151	2,257,840	476,165	468,676	66,100	13,163,621	178,738
LANARK	-	-	56,606	-	237,469	168,396	-	113,315	56,400	632,186	7,721
LEEDS & GRENVILLE	-	-	-	-	-	126,412	-	32,587	5,250	164,249	3,170
BROCKVILLE	-	-	177,849	-	41,250	192,898	-	-	-	411,997	18,936
OTTAWA-CARLETON	727,461	6,019,072	708,896	357,332	306,715	905,880	200,930	103,158	-	9,329,444	71,331
PRESOTT & RUSSELL	-	240,625	270,515	-	8,000	215,525	106,749	50,274	4,450	896,138	12,162
RENFREW	78,501	168,389	170,749	-	-	412,889	-	98,698	-	929,026	10,829
STORMONT, DUNDAS & GLENGARRY	-	-	66,342	-	-	-	-	-	-	319,005	8,846
CORNWALL	67,166	-	113,186	-	78,717	143,515	114,074	46,064	-	481,576	45,743
PETERBOROUGH AREA OFFICE	672,772	2,458,917	1,421,963	816,205	448,704	1,180,065	102,800	144,259	28,329	7,274,014	276,864
DURHAM	607,735	1,127,394	704,175	816,205	176,309	615,776	102,800	65,293	12,100	4,227,787	194,946
HALIBURTON	-	895,677	74,841	-	9,998	28,383	-	-	-	1,008,899	1,750
NORTHUMBERLAND	13,854	-	209,585	-	-	178,928	-	23,000	13,750	438,917	64,257
PETERBOROUGH	-	-	-	-	37,538	-	-	-	-	37,538	-
PETERBOROUGH CITY	51,183	435,846	339,866	-	181,280	256,016	-	27,386	-	1,291,577	12,911
VICTORIA	-	-	93,696	-	43,579	100,962	-	28,580	2,479	269,296	3,000



TABLE 7 (CONTINUED)

AREA	DEVELOP- MENTAL DAY NURSERIES	CHILDREN'S MENTAL HEALTH FACILITIES	HOUSES FOR RETARDED PERSONS	OTHER FACILITIES SCHEDULE II	PROTECTIVE & SUPPORT (CHILDREN)	SHELTERED WORKSHOPS FOR RETARDED	LIFE SKILLS TRAINING WORKSHOPS	PROTECTIVE & SUPPORT (ADULTS)	PAYMENTS IN LIEU OF MUN. TAXES	TOTAL NON-CAPITAL EXPENDI- TURES	TOTAL CAPITAL EXPENDI- TURES
CENTRAL REGION											
BARRIE AREA OFFICE	1,482,143	22,703,067	7,109,758	-	2,005,349	4,561,116	688,868	502,425	84,700	39,137,426	673,463
DUFFERIN	572,933	7,651,909	2,681,794	-	899,069	2,621,422	285,068	278,054	78,350	15,068,599	325,281
PEEL	87,561	3,836	81,878	-	9,732	73,209	26,663	28,309	-	311,188	8,496
SIMCOE	224,095	135,434	908,451	-	239,694	1,021,864	119,105	56,339	-	2,704,982	73,831
BARRIE	130,958	944,785	260,134	-	102,027	483,731	68,400	145,938	72,200	2,208,173	185,817
YORK	130,319	1,500,781	263,406	-	126,970	513,903	-	-	-	2,535,379	35,656
	-	5,067,073	1,167,925	-	420,646	528,715	70,900	47,468	6,150	7,308,877	21,551
TORONTO AREA OFFICE	909,210	15,051,158	4,427,964	-	1,106,280	1,939,694	403,800	224,371	6,350	24,068,827	348,182
METROPOLITAN TORONTO	909,210	15,051,158	4,427,964	-	1,106,280	1,939,694	403,800	224,371	6,350	24,068,827	348,182
SOUTHWESTERN REGION											
HAMILTON AREA OFFICE	3,981,518	14,700,401	8,859,700	11,949,231	941,861	6,571,225	481,603	881,681	132,350	48,499,570	1,994,278
BRANT	1,975,962	5,659,447	4,123,934	9,458,066	491,962	2,401,790	173,040	401,461	18,450	24,704,112	599,981
HALTON	227,130	-	626,700	1,694,186	6,160	189,206	-	115,911	4,550	2,867,843	48,876
WATERLOO	407,521	451,479	474,359	3,869,470	152,650	388,498	-	23,530	9,900	5,779,407	280,122
HAMILTON-WENTWORTH	595,780	4,193,932	915,071	1,888,218	218,524	479,823	96,476	181,067	4,000	8,570,891	53,613
NIAGARA	747,531	1,014,036	2,107,804	2,006,192	114,628	1,344,263	76,564	74,953	-	7,485,971	217,370
LONDON AREA OFFICE	714,317	2,680,397	1,895,485	-	2,000	1,621,847	203,444	181,221	75,150	7,373,861	619,433
ELGIN	113,468	-	-	-	-	-	-	-	8,750	122,218	-
ST. THOMAS	74,020	-	197,385	-	-	130,256	27,500	23,209	-	452,370	91,942
HALDIMAND-NORFOLK	36,231	336	79,326	-	-	176,150	-	-	6,300	298,543	10,188
HURON	38,004	188,633	237,039	-	-	274,156	68,905	-	5,000	811,737	21,594
MIDDLESEX	-	672,137	357,771	-	-	111,599	3,030	-	-	1,144,537	225,038
LONDON	362,509	1,792,790	431,855	-	2,000	380,381	77,060	86,580	7,050	3,140,225	55,821
OXFORD	90,085	-	394,699	-	-	324,646	1,849	26,378	36,750	874,407	54,305
PERTH	-	-	-	-	-	127,165	25,100	-	11,300	163,565	157,136
STRATFORD	-	26,501	197,210	-	-	97,494	-	45,054	-	366,259	3,409
WATERLOO AREA OFFICE	498,773	1,623,010	1,568,962	2,435,515	272,251	1,170,047	105,119	154,953	6,300	7,834,930	499,016
BRUCE	-	-	128,621	-	40,927	149,000	-	53,308	-	371,856	4,067
GREY	28,764	882,719	367,390	-	81,173	350,002	105,119	-	-	1,815,167	333,239
WATERLOO	288,765	740,291	870,999	2,435,515	70,163	415,680	-	74,025	6,300	4,901,738	149,288
WELLINGTON	181,244	-	201,952	-	79,988	255,365	-	27,620	-	746,169	12,422
WINDSOR AREA OFFICE	792,466	4,737,547	1,271,319	55,650	175,648	1,377,541	-	144,046	39,450	8,586,667	275,848
ESSEX	112,514	7,262	34,416	-	-	202,591	-	26,403	-	383,186	22,323
WINDSOR	300,001	4,060,753	618,305	55,650	50,345	363,454	-	31,160	-	5,479,668	156,029
KENT	-	-	59,255	-	49,456	82,530	-	-	32,450	223,691	7,126
CHATHAM	234,951	148,755	198,742	-	30,429	267,996	-	33,073	-	913,946	19,343
LAMBTON	-	-	154,821	-	15,801	49,755	-	-	-	220,377	-
SARNIA	145,000	520,777	205,780	-	29,617	411,215	-	53,410	-	1,365,799	71,027
TOTAL	\$7,844,098	\$55,756,162	\$22,191,097	\$25,586,826	\$5,540,000	\$17,792,328	\$2,590,016	\$3,192,832	\$380,129	\$140,873,488	\$4,126,210



TABLE 8A. TRENDS IN EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES BY AREA AND COUNTY,  
FISCAL YEARS 1975-76 TO 1979-80

AREA	1979-80	1978-79	1977-78	1976-77	1975-76
NORTHERN REGION	\$ 160,048,624	\$ 146,500,457	\$132,505,386	\$113,190,503	\$108,020,941
SUDBURY AREA OFFICE					
ALGOMA	83,132,698	75,938,268	68,376,612	58,281,550	55,693,823
MANITOULIN	23,950,634	21,057,174	17,062,995	15,028,440	14,332,891
MUSKOKA	3,212,643	3,006,620	2,816,881	2,632,316	2,662,165
NIPISSING	5,212,387	5,351,440	4,630,256	3,799,065	3,692,265
PARRY SOUND	14,961,082	14,469,989	13,302,224	10,877,275	10,852,946
SUDBURY	5,664,789	5,069,617	4,898,890	4,654,406	4,359,921
	30,131,163	26,983,428	25,665,366	21,290,048	19,793,635
THUNDER BAY AREA OFFICE					
KENORA	47,006,308	43,100,140	39,049,487	33,719,567	32,889,228
RAINY RIVER	13,287,206	11,961,170	10,325,022	9,023,582	8,113,280
THUNDER BAY	4,256,104	3,840,883	3,499,837	3,397,274	3,524,110
	29,462,998	27,298,087	25,224,628	21,298,711	21,251,838
TIMMINS AREA OFFICE					
COCHRANE	29,909,618	27,462,049	25,079,287	21,189,386	19,437,890
TIMISKAMING	21,548,689	20,360,448	17,889,152	15,134,406	13,555,555
	8,360,929	7,101,601	7,190,135	6,054,980	5,882,335
SOUTHEASTERN REGION	257,717,645	231,698,893	208,236,604	174,223,021	165,095,107
KINGSTON AREA OFFICE					
FRONTENAC	49,887,283	45,072,956	40,400,412	31,421,172	30,252,758
HASTINGS	28,075,381	25,180,277	21,995,343	15,071,082	14,864,858
LENNOX & ADDINGTON	15,803,255	14,409,843	13,275,496	11,679,787	10,915,892
PRINCE EDWARD	3,687,970	3,461,125	3,135,932	2,807,244	2,617,380
	2,320,677	2,021,711	1,993,641	1,863,059	1,854,628
OTTAWA AREA OFFICE					
LANARK	144,847,070	129,084,589	116,231,937	102,617,273	96,286,606
LEEDS & GRENVILLE	6,870,830	6,016,305	5,408,313	4,491,255	4,290,956
OTTAWA-CARLETON	8,828,784	7,705,993	7,070,234	6,306,883	6,021,685
PRESCOTT & RUSSELL	86,988,242	76,778,726	67,399,588	59,373,480	54,901,293
RENFREW	10,876,498	9,719,146	8,923,118	7,579,086	6,732,351
STORMONT, DUNDAS & GLENGARRY	15,061,026	14,099,207	13,278,248	12,117,957	11,579,586
	16,221,690	14,765,212	14,152,436	12,748,612	12,760,735
PETERBOROUGH AREA OFFICE					
DURHAM	62,983,292	57,541,348	51,604,255	40,184,576	38,555,743
HALIBURTON	35,174,563	31,502,558	28,084,491	21,781,915	20,931,091
NORTHUMBERLAND	2,581,439	2,901,805	2,500,164	1,331,266	1,305,691
PETERBOROUGH	6,096,998	5,338,552	5,133,606	4,406,507	4,248,490
VICTORIA	14,475,437	13,626,896	12,014,030	9,316,238	8,855,263
	4,654,855	4,171,537	3,871,964	3,348,650	3,215,208

TABLE 8A (CONTINUED)

AREA	1979-80	1978-79	1977-78	1976-77	1975-76
CENTRAL REGION	399,956,855	371,258,400	340,074,524	284,730,792	265,841,469
BARRIE AREA OFFICE	76,304,960	67,037,284	59,481,191	47,071,770	42,892,194
DUFFERIN	2,789,441	2,619,415	2,493,027	2,220,504	2,215,168
PEEL	26,681,294	22,834,756	20,887,498	17,968,616	15,171,225
SIMCOE	24,753,187	22,547,532	20,130,221	15,137,900	14,634,936
YORK	22,081,038	19,035,581	15,970,445	11,744,750	10,870,865
TORONTO AREA OFFICE	323,651,895	304,221,116	280,593,333	237,659,022	222,949,275
METROPOLITAN TORONTO	323,651,895	304,221,116	280,593,333	237,659,022	222,949,275
SOUTHWESTERN REGION	377,826,113	345,205,007	318,370,124	270,802,147	261,887,836
HAMILTON AREA OFFICE	168,230,201	158,130,178	143,776,565	120,844,718	117,046,640
BRANT	17,787,554	15,864,237	14,132,927	12,098,193	11,860,580
HALTON	18,372,135	17,322,893	15,978,199	13,179,224	9,734,497
HAMILTON-WENTWORTH	77,029,801	74,515,200	66,031,058	53,432,628	54,520,112
NIAGARA	55,040,711	50,427,848	47,634,381	42,134,673	40,931,451
LONDON AREA OFFICE	77,352,074	69,890,913	65,576,816	56,263,091	52,866,255
ELGIN	6,665,210	6,159,653	5,851,841	5,108,772	4,817,012
HALDIMAND-NORFOLK	8,984,137	8,734,221	8,019,263	7,048,056	6,907,235
HURON	5,923,077	5,441,930	5,129,466	4,268,010	4,102,567
MIDDLESEX	43,315,905	38,415,860	36,134,942	30,566,660	28,336,481
OXFORD	7,564,653	6,417,740	6,154,283	5,581,846	5,110,471
PERTH	4,899,092	4,721,509	4,287,021	3,689,747	3,592,489
WATERLOO AREA OFFICE	57,670,079	51,634,046	48,446,533	41,142,759	39,231,070
BRUCE	5,555,701	5,023,599	4,992,001	4,284,077	4,217,645
GREY	8,735,547	7,707,309	7,056,203	5,601,543	5,243,960
WATERLOO	32,235,191	28,954,210	26,934,950	23,016,602	22,015,686
WELLINGTON	11,143,640	9,948,928	9,463,379	8,240,537	7,753,779
WINDSOR AREA OFFICE	74,573,759	65,549,870	60,570,210	52,551,579	52,743,871
ESSEX	46,910,599	41,047,743	38,580,256	33,743,683	34,419,382
KENT	11,761,030	10,833,154	9,736,229	8,602,966	8,262,397
LAMBTON	15,902,130	13,668,973	12,253,725	10,204,930	10,062,092
TOTAL	\$1,195,549,237	\$1,094,662,757	\$999,186,638	\$842,946,463	\$800,845,353

TABLE 8B. TRENDS IN POPULATION BY AREA AND COUNTY, 1975 TO 1979

AREA	1979	1978	1977	1976	1975
NORTHERN REGION	877,782	879,990	879,741	871,964	865,100
SUDBURY AREA OFFICE	493,987	495,242	495,619	489,075	484,353
ALGOMA	131,085	129,395	127,264	123,671	122,455
MANITOULIN	12,729	12,765	12,633	12,408	12,341
MUSKOKA	37,012	36,272	35,652	34,969	33,795
NIPISSING	79,487	80,232	80,137	80,189	79,236
PARRY SOUND	32,362	31,825	31,333	30,598	29,940
SUDBURY	201,312	204,753	208,600	207,240	206,586
THUNDER BAY AREA OFFICE	237,022	236,701	235,335	233,532	231,349
KENORA	60,986	60,962	60,966	61,009	60,202
RAINY RIVER	24,360	25,181	25,172	24,928	24,650
THUNDER BAY	151,676	150,558	149,197	147,595	146,497
TIMMINS AREA OFFICE	146,773	148,047	148,787	149,357	149,398
COCHRANE	104,192	104,955	105,678	105,331	104,955
TIMISKAMING	42,581	43,092	43,109	44,026	44,443
SOUTHEASTERN REGION	1,683,482	1,664,847	1,644,113	1,610,098	1,573,661
KINGSTON AREA OFFICE	276,327	275,930	274,043	270,362	266,862
FRONTENAC	114,237	114,219	112,343	111,117	109,505
HASTINGS	107,074	106,602	106,440	105,619	104,604
LENNOX & ADDINGTON	32,757	33,116	33,042	31,724	30,905
PRINCE EDWARD	22,259	21,993	22,218	21,902	21,848
OTTAWA AREA OFFICE	911,463	902,957	894,811	881,023	862,118
LANARK	44,987	45,115	44,390	43,585	43,020
LEEDS & GRENVILLE	80,784	80,124	79,000	78,112	76,787
OTTAWA-CARLETON	541,932	534,941	530,421	521,418	506,592
PRESCOTT & RUSSELL	52,201	51,415	50,310	48,969	47,483
RENFREW	87,729	88,217	88,244	88,034	88,244
STORMONT, DUNDAS & GLENGARRY	103,830	103,145	102,446	100,905	99,992
PETERBOROUGH AREA OFFICE	495,692	485,960	475,259	458,713	444,681
DURHAM	272,806	265,594	256,413	243,895	234,519
HALIBURTON	10,733	10,681	10,554	10,353	9,727
NORTHUMBERLAND	64,325	64,021	63,907	62,602	61,929
PETERBOROUGH	101,077	99,678	99,325	98,729	97,223
VICTORIA	46,751	45,986	45,060	43,134	41,283



TABLE 8B (CONTINUED)

AREA	1979	1978	1977	1976	1975
CENTRAL REGION	3,040,958	3,011,729	3,000,220	2,971,199	2,932,930
BARRIE AREA OFFICE	909,799	882,558	852,368	816,920	780,661
DUFFERIN	30,327	30,078	29,038	28,262	26,962
PEEL	437,826	421,618	401,300	377,013	354,317
SIMCOE	218,451	217,000	213,124	209,208	204,032
YORK	223,195	213,862	208,906	202,437	195,350
TORONTO AREA OFFICE	2,131,159	2,129,171	2,147,852	2,154,279	2,152,269
METROPOLITAN TORONTO	2,131,159	2,129,171	2,147,852	2,154,279	2,152,269
SOUTHWESTERN REGION	2,921,370	2,902,498	2,890,025	2,856,292	2,820,604
HAMILTON AREA OFFICE	1,124,121	1,117,881	1,115,103	1,103,059	1,091,279
BRANT	108,886	107,785	107,317	105,195	102,889
HALTON	240,248	234,892	230,374	226,145	221,261
HAMILTON-WENTWORTH	407,759	407,887	411,358	409,331	408,466
NIAGARA	367,228	367,317	366,054	362,388	358,663
LONDON AREA OFFICE	687,405	682,284	679,659	673,024	665,317
ELGIN	69,795	69,235	69,143	68,550	68,232
HALDIMAND-NORFOLK	87,262	86,668	87,040	86,841	85,840
HURON	56,399	55,846	56,032	55,464	54,671
MIDDLESEX	322,724	319,474	316,773	312,336	308,287
OXFORD	85,078	84,539	84,644	84,492	83,303
PERTH	66,147	66,522	66,027	65,341	64,984
WATERLOO AREA OFFICE	562,213	557,975	554,196	544,385	532,582
BRUCE	59,793	59,701	58,432	56,197	53,874
GREY	72,881	72,576	72,103	70,869	69,182
WATERLOO	300,720	297,116	296,113	291,164	286,281
WELLINGTON	128,819	128,582	127,548	126,155	123,245
WINDSOR AREA OFFICE	547,631	544,358	541,067	535,824	531,426
ESSEX	318,319	314,102	311,775	309,835	310,342
KENT	107,914	106,970	106,290	105,134	103,694
LAMBTON	121,398	123,286	123,002	120,855	117,390
TOTAL	8,523,592	8,459,064	8,414,099	8,309,553	8,192,255

TABLE 8C. TRENDS IN PER CAPITA COST BY AREA AND COUNTY,  
FISCAL YEARS 1975-76 TO 1979-80

AREA	1979-80	1978-79	1977-78	1976-77	1975-76
NORTHERN REGION					
SUDBURY AREA OFFICE					
ALGOMA	\$182.33	\$166.48	\$150.62	\$129.81	\$124.87
MANITOULIN	168.29	153.34	137.96	119.17	114.99
MUSKOKA	182.71	162.74	134.08	121.52	117.05
NIPISSING	252.39	235.54	222.98	212.15	215.72
PARRY SOUND	140.83	147.54	129.87	108.64	109.25
SUDBURY	188.22	180.35	165.99	135.65	136.97
	175.04	159.30	156.35	152.11	145.62
	149.67	131.79	123.04	102.73	95.81
THUNDER BAY AREA OFFICE					
KENORA	198.32	182.09	165.93	144.39	142.16
RAINY RIVER	217.87	196.21	169.36	147.91	134.77
THUNDER BAY	174.72	152.53	139.04	136.28	142.97
	194.25	181.31	169.07	144.31	145.07
TIMMINS AREA OFFICE					
COCHRANE	203.78	185.50	168.56	141.87	130.11
TIMISKAMING	206.82	193.99	169.28	143.68	129.16
	196.35	164.80	166.79	137.53	132.36
SOUTHEASTERN REGION					
KINGSTON AREA OFFICE					
FRONTENAC	153.09	139.17	126.66	108.21	104.91
HASTINGS	180.54	163.35	147.42	116.22	113.36
LENNOX & ADDINGTON	245.76	220.46	195.79	135.63	135.75
PRINCE EDWARD	147.59	135.17	124.72	110.58	104.35
	112.59	104.52	94.91	88.49	84.69
	104.26	91.93	89.73	85.06	84.89
OTTAWA AREA OFFICE					
LANARK	158.92	142.96	129.90	116.48	111.69
LEEDS & GRENVILLE	152.73	133.35	121.84	103.05	99.74
OTTAWA-CARLETON	109.29	96.18	89.50	80.74	78.42
PRESCOTT & RUSSELL	160.52	143.53	127.07	113.87	108.37
RENFREW	208.36	189.03	177.36	154.77	141.78
STORMONT, DUNDAS & GLENGARRY	171.68	159.82	150.47	137.65	131.22
	156.23	143.13	138.15	126.34	127.62
PETERBOROUGH AREA OFFICE					
DURHAM	127.06	118.41	108.58	87.58	86.70
HALIBURTON	128.94	118.61	109.53	89.31	89.25
NORTHUMBERLAND	240.51	271.68	236.89	128.59	134.23
PETERBOROUGH	94.78	83.39	80.33	70.39	68.60
VICTORIA	143.21	136.71	120.96	94.36	91.08
	99.57	90.71	85.93	77.63	77.88



TABLE 8C (CONTINUED)

AREA	1979-80	1978-79	1977-78	1976-77	1975-76
CENTRAL REGION	131.52	123.27	113.35	95.83	90.64
BARRIE AREA OFFICE	86.07	75.96	69.78	57.62	54.94
DUFFERIN	91.98	87.09	85.85	78.57	82.28
PEEL	60.94	54.16	52.05	47.66	42.82
SIMCOE	113.31	91.51	84.75	69.01	71.42
YORK	98.93	89.01	76.44	58.02	55.65
TORONTO AREA OFFICE	151.87	142.88	130.64	110.32	103.59
METROPOLITAN TORONTO	151.87	142.88	130.64	110.32	103.59
SOUTHWESTERN REGION	129.33	118.93	110.16	94.81	92.85
HAMILTON AREA OFFICE	149.65	141.46	128.94	109.55	107.26
BRANT	163.36	147.18	131.69	115.01	115.28
HALTON	76.47	73.75	69.36	58.28	44.00
HAMILTON-WENTWORTH	188.91	182.69	160.52	130.54	133.48
NIAGARA	149.88	137.29	130.13	116.27	114.12
LONDON AREA OFFICE	112.53	102.44	96.48	83.60	79.46
ELGIN	95.50	88.97	84.63	74.53	70.60
HALDIMAND-NORFOLK	102.96	100.78	92.13	81.16	80.47
HURON	105.02	97.45	91.54	76.95	75.04
MIDDLESEX	134.22	120.25	114.07	97.86	90.37
OXFORD	88.91	75.92	72.71	66.06	61.35
PERTH	74.06	70.98	64.93	56.47	55.28
WATERLOO AREA OFFICE	102.58	92.54	87.42	75.58	73.66
BRUCE	92.92	84.15	85.43	76.23	78.29
GREY	119.86	106.20	97.86	79.04	75.80
WATERLOO	107.19	97.45	90.96	79.05	76.90
WELLINGTON	86.51	77.37	74.19	65.32	62.91
WINDSOR AREA OFFICE	136.18	120.42	111.95	98.08	99.25
ESSEX	147.37	130.68	123.74	108.91	110.91
KENT	108.99	101.27	91.60	81.83	79.68
LAMBTON	130.99	110.87	99.62	84.44	85.72
TOTAL	\$140.26	\$129.41	\$118.75	\$101.44	\$ 97.76

TABLE 8D. TRENDS IN EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES BY AREA AND MUNICIPAL UNIT,  
FISCAL YEARS 1975-76 TO 1979-80

AREA	1979-80	1978-79	1977-78	1976-77	1975-76
NORTHERN REGION	\$ 160,048,624	\$ 146,500,457	\$132,505,386	\$113,190,503	\$108,020,941
SUDBURY AREA OFFICE					
ALGOMA	83,132,698	75,938,268	68,376,612	58,281,550	55,693,823
SAULT STE. MARIE	9,949,827	8,724,016	6,060,001	5,560,530	5,944,387
MANITOULIN	14,000,807	12,333,158	11,002,994	9,467,910	8,388,504
MUSKOKA	3,212,643	3,006,620	2,816,881	2,632,316	2,662,165
NIPISSING	5,212,387	5,351,440	4,630,256	3,799,065	3,692,265
NORTH BAY	5,600,427	5,559,889	5,336,827	4,688,676	5,143,636
PARRY SOUND	9,360,655	8,910,100	7,965,397	6,188,599	5,709,310
SUDBURY	5,664,789	5,069,617	4,898,890	4,654,406	4,359,921
	30,131,163	26,983,428	25,665,366	21,290,048	19,793,635
THUNDER BAY OFFICE					
KENORA	47,006,308	43,100,140	39,049,487	33,719,567	32,889,228
RAINY RIVER	13,287,206	11,961,170	10,325,022	9,023,582	8,113,280
THUNDER BAY	4,256,104	3,840,883	3,499,837	3,397,274	3,524,110
THUNDER BAY CITY	5,658,111	3,601,722	3,483,518	3,710,673	4,261,558
	23,804,887	23,696,365	21,741,110	17,588,038	16,990,280
TIMMINS AREA OFFICE					
COCHRANE	29,909,618	27,462,049	25,079,287	21,189,386	19,437,890
TIMMINS	11,793,543	10,794,728	10,192,879	6,936,757	7,134,687
TIMISKAMING	9,755,146	9,565,720	7,696,273	8,197,649	6,420,868
	8,360,929	7,101,601	7,190,135	6,054,980	5,882,335
SOUTHEASTERN REGION	257,717,645	231,698,893	208,236,604	174,223,021	165,095,107
KINGSTON AREA OFFICE					
FRONTENAC	49,887,283	45,072,956	40,400,412	31,421,172	30,252,758
KINGSTON	3,177,128	2,779,269	2,840,202	2,378,300	2,796,266
HASTINGS	24,898,253	22,401,008	19,155,141	12,692,782	12,068,592
LENNOX & ADDINGTON	15,803,255	14,409,843	13,275,496	11,679,787	10,915,892
PRINCE EDWARD	3,687,970	3,461,125	3,135,932	2,807,244	2,617,380
	2,320,677	2,021,711	1,993,641	1,863,059	1,854,628
OTTAWA AREA OFFICE					
LANARK	144,847,070	129,084,589	116,231,937	102,617,273	96,286,606
LEEDS & GRENVILLE	6,870,830	6,016,305	5,408,313	4,491,255	4,290,956
BROCKVILLE	5,388,172	4,855,474	4,437,726	3,979,030	3,805,187
OTTAWA-CARLETON	3,440,612	2,850,519	2,632,508	2,327,853	2,216,498
PRESOTT & RUSSELL	86,988,242	76,778,726	67,399,588	59,373,480	54,901,293
RENFREW	10,876,498	9,719,146	8,923,118	7,579,086	6,732,351
STORMONT, DUNDAS & GLENGARRY	15,061,026	14,099,207	13,278,248	12,117,957	11,579,586
CORNWALL	5,630,178	5,245,970	5,209,216	4,817,148	5,151,466
	10,531,512	9,519,242	8,943,220	7,931,464	7,609,269
PETERBOROUGH AREA OFFICE					
DURHAM	62,983,292	57,541,348	51,604,255	40,184,576	38,555,743
HALIBURTON	35,174,563	31,502,558	28,084,491	21,781,915	20,931,091
NORTHUMBERLAND	2,581,439	2,901,805	2,500,164	1,331,266	1,305,691
PETERBOROUGH	6,096,998	5,338,552	5,133,606	4,406,507	4,248,490
PETERBOROUGH CITY	2,527,610	2,247,628	2,195,298	2,080,552	2,174,927
VICTORIA	11,947,827	11,379,268	9,818,732	7,235,686	6,680,336
	4,654,855	4,171,537	3,871,964	3,348,650	3,215,208

TABLE 8D (CONTINUED)

AREA	1979-80	1978-79	1977-78	1976-77	1975-76
CENTRAL REGION	399,956,855	371,258,400	340,074,524	284,730,792	265,841,469
BARRIE AREA OFFICE	76,304,960	67,037,284	59,481,191	47,071,770	42,892,194
DUFFERIN	2,789,441	2,619,415	2,493,027	2,220,504	2,215,168
PEEL	26,681,294	22,834,756	20,887,498	17,968,616	15,171,225
SIMCOE	17,419,135	16,601,866	15,121,061	12,087,137	12,186,803
BARRIE	7,334,052	5,945,666	5,009,160	3,050,763	2,448,133
YORK	22,081,038	19,035,581	15,970,445	11,744,750	10,870,865
TORONTO AREA OFFICE	323,651,895	304,221,116	280,593,333	237,659,022	222,949,275
METROPOLITAN TORONTO	323,651,895	304,221,116	280,593,333	237,659,022	222,949,275
SOUTHWESTERN REGION	377,826,113	345,205,007	318,370,124	270,802,147	261,887,836
HAMILTON AREA OFFICE	168,230,201	158,130,178	143,776,565	120,844,718	117,046,640
BRANT	17,787,554	15,864,237	14,132,927	12,098,193	11,860,580
HALTON	18,372,135	17,322,893	15,978,199	13,179,224	9,734,497
HAMILTON-WENTWORTH	77,029,801	74,515,200	66,031,058	53,432,628	54,520,112
NIAGARA	55,040,711	50,427,848	47,634,381	42,134,673	40,931,451
LONDON AREA OFFICE	77,352,074	69,890,913	65,576,816	56,263,091	52,866,255
ELGIN	3,079,939	2,727,698	2,774,762	2,447,908	2,480,757
ST. THOMAS	3,585,271	3,431,955	3,077,079	2,660,864	2,336,255
HALDIMAND-NORFOLK	8,984,137	8,734,221	8,019,263	7,048,056	6,907,235
HURON	5,923,077	5,441,930	5,129,466	4,268,010	4,102,567
MIDDLESEX	7,680,465	7,034,136	6,310,806	5,416,443	6,578,374
LONDON	35,635,440	31,381,724	29,824,136	25,150,217	21,758,107
OXFORD	7,564,653	6,417,740	6,154,283	5,581,846	5,110,471
PERTH	1,842,489	2,436,536	1,816,376	1,892,215	1,625,369
STRATFORD	3,056,603	2,284,973	2,470,645	1,797,532	1,967,120
WATERLOO AREA OFFICE	57,670,079	51,634,046	48,446,533	41,142,759	39,231,070
BRUCE	5,555,701	5,023,599	4,992,001	4,284,077	4,217,645
GREY	8,735,547	7,707,309	7,056,203	5,601,543	5,243,960
WATERLOO	32,235,191	28,954,210	26,934,950	23,016,602	22,015,686
WELLINGTON	11,143,640	9,948,928	9,463,379	8,240,537	7,753,779
WINDSOR AREA OFFICE	74,573,759	65,549,870	60,570,210	52,551,579	52,743,871
ESSEX	9,581,129	8,352,219	7,743,597	7,213,247	8,546,943
WINDSOR	37,329,470	32,695,524	30,836,659	26,430,436	25,872,439
KENT	5,414,337	5,158,687	4,803,921	4,425,573	4,427,936
CHATHAM	6,346,693	5,674,467	4,932,308	4,177,393	3,834,461
LAMBTON	6,997,164	6,199,016	5,829,855	5,040,804	5,310,174
SARNIA	8,904,966	7,460,957	6,423,870	5,164,126	4,751,918
TOTAL	\$1,195,549,237	\$1,094,662,757	\$999,186,638	\$842,946,463	\$800,845,353



TABLE 8E. TRENDS IN POPULATION BY AREA AND MUNICIPAL UNIT,

AREA	1979	1978	1977	1976	1975
NORTHERN REGION					
SUDBURY AREA OFFICE					
ALGOMA	493,987	495,242	495,619	489,075	484,353
SAULT STE. MARIE	50,537	48,871	46,634	43,452	42,737
MANITOULIN	80,548	80,530	80,630	80,219	79,718
MUSKOKA	12,729	12,765	12,633	12,408	12,341
NIPISSING	37,012	36,272	35,652	34,969	33,795
NORTH BAY	29,284	29,815	29,739	29,450	28,760
PARRY SOUND	50,203	50,417	50,398	50,739	50,476
SUDBURY	32,362	31,825	31,333	30,598	29,940
	201,312	204,753	208,600	207,240	206,586
THUNDER BAY AREA OFFICE					
KENORA	237,022	236,701	235,335	233,532	231,349
RAINY RIVER	60,986	60,962	60,966	61,009	60,202
THUNDER BAY	24,360	25,181	25,172	24,928	24,650
THUNDER BAY CITY	39,623	39,123	39,231	38,442	37,926
	112,053	111,435	109,966	109,153	108,571
TIMMINS AREA OFFICE					
COCHRANE	146,773	148,047	148,787	149,357	149,398
TIMMINS	60,335	60,704	60,863	61,070	60,967
TIMISKAMING	43,857	44,251	44,815	44,261	43,988
	42,581	43,092	43,109	44,026	44,443
SOUTHEASTERN REGION					
KINGSTON AREA OFFICE					
FRONTENAC	276,327	275,930	274,043	270,362	266,862
KINGSTON	53,283	53,131	51,322	50,215	48,502
HASTINGS	60,954	61,088	61,021	60,902	61,003
LENNOX & ADDINGTON	107,074	106,602	106,440	105,619	104,604
PRINCE EDWARD	32,757	33,116	33,042	31,724	30,905
	22,259	21,993	22,218	21,902	21,848
OTTAWA AREA OFFICE					
LANARK	911,463	902,957	894,811	881,023	862,118
LEEDS & GRENVILLE	44,987	45,115	44,390	43,585	43,020
BROCKVILLE	61,623	60,114	59,122	58,099	56,841
OTTAWA-CARLETON	19,161	20,010	19,878	20,013	19,946
PRESCOTT & RUSSELL	541,932	534,941	530,421	521,418	506,592
RENFREW	52,201	51,415	50,310	48,969	47,483
STORMONT, DUNDAS & GLENGARRY	87,729	88,217	88,244	88,034	88,244
CORNWALL	57,556	56,993	56,359	55,216	54,249
	46,274	46,152	46,087	45,689	45,743
PETERBOROUGH AREA OFFICE					
DURHAM	495,692	485,960	475,259	458,713	444,681
HALIBURTON	272,806	265,594	256,413	243,895	234,519
NORTHUMBERLAND	10,733	10,681	10,554	10,355	9,727
PETERBOROUGH	64,325	64,021	63,907	62,602	61,929
PETERBOROUGH CITY	41,096	40,568	40,144	39,184	37,886
VICTORIA	59,981	59,110	59,181	59,545	59,337
	46,751	45,986	45,060	43,134	41,283

TABLE 8E (CONTINUED)

AREA	1979	1978	1977	1976	1975
CENTRAL REGION	3,040,958	3,011,729	3,000,220	2,971,199	2,932,890
BARRIE AREA OFFICE	909,799	882,558	852,368	816,920	780,621
DUFFERIN	30,327	30,078	29,038	28,262	26,922
PEEL	437,826	421,618	401,300	377,013	354,317
SIMCOE	181,885	181,414	178,430	175,158	170,633
BARRIE	36,566	35,586	34,694	34,050	33,399
YORK	223,195	213,862	208,906	202,437	195,350
TORONTO AREA OFFICE	2,131,159	2,129,171	2,147,852	2,154,279	2,152,269
METROPOLITAN TORONTO	2,131,159	2,129,171	2,147,852	2,154,279	2,152,269
SOUTHWESTERN REGION	2,921,370	2,902,498	2,890,025	2,856,292	2,820,604
HAMILTON AREA OFFICE	1,124,121	1,117,881	1,115,103	1,103,059	1,091,279
BRANT	108,886	107,785	107,317	105,195	102,889
HALTON	240,248	234,892	230,374	226,145	221,261
HAMILTON-WENTWORTH	407,759	407,887	411,358	409,331	408,466
NIAGARA	367,228	367,317	366,054	362,388	358,663
LONDON AREA OFFICE	687,405	682,284	679,659	673,024	665,317
ELGIN	42,217	42,176	41,836	41,485	41,379
ST. THOMAS	27,578	27,059	27,065	27,853	26,853
HALDIMAND-NORFOLK	87,262	86,668	87,040	86,841	85,840
HURON	56,399	55,846	56,032	55,464	54,671
MIDDLESEX	65,935	65,748	65,627	65,271	64,359
LONDON	256,789	253,726	251,146	247,065	243,928
OXFORD	85,078	84,539	84,644	84,492	83,303
PERTH	39,630	40,007	40,116	40,070	40,039
STRATFORD	26,517	26,515	25,911	25,271	24,945
WATERLOO AREA OFFICE	562,213	557,975	554,196	544,385	532,582
BRUCE	59,793	59,701	58,432	56,197	55,874
GREY	72,881	72,576	72,103	70,869	69,182
WATERLOO	300,720	297,116	296,113	291,164	286,281
WELLINGTON	128,819	128,582	127,548	126,155	123,245
WINDSOR AREA OFFICE	547,631	544,358	541,067	535,824	531,426
ESSEX	119,597	116,867	115,166	113,323	111,773
WINDSOR	198,722	197,235	196,609	196,512	198,569
KENT	66,986	67,010	67,174	66,976	65,891
CHATHAM	40,928	39,960	39,116	38,158	37,803
LAMBTON	71,146	70,432	68,649	65,817	62,359
SARNIA	50,252	52,854	54,353	55,038	55,031
TOTAL	8,523,592	8,459,064	8,414,099	8,309,553	8,192,255



TABLE 8F. TRENDS IN PER CAPITA COST BY AREA AND MUNICIPAL UNIT,  
FISCAL YEARS 1975-76 TO 1979-80

AREA	1979-80	1978-79	1977-78	1976-77	1975-76
NORTHERN REGION					
SUDBURY AREA OFFICE					
ALGOMA	168.29	153.34	137.96	119.17	114.99
SAULT STE. MARIE	196.88	178.51	129.95	127.97	139.09
MANITOULIN	173.82	153.16	136.46	118.03	105.23
MUSKOKA	252.39	235.54	222.98	212.15	215.72
NIPISSING	140.83	147.54	129.87	108.64	109.25
NORTH BAY	191.25	186.48	179.46	159.21	178.85
PARRY SOUND	186.46	176.73	158.05	121.97	113.11
SUDBURY	175.04	159.30	156.35	152.11	145.62
	149.67	131.79	123.04	102.73	95.81
THUNDER BAY AREA OFFICE					
KENORA	198.32	182.09	165.93	144.39	142.16
RAINY RIVER	217.87	196.21	169.36	147.91	134.77
THUNDER BAY	174.72	152.53	139.04	136.28	142.97
THUNDER BAY CITY	142.80	92.06	88.80	96.53	112.37
	212.44	212.65	197.71	161.13	156.49
TIMMINS AREA OFFICE					
COCHRANE	203.78	185.50	168.56	141.87	130.11
TIMMINS	195.47	177.83	167.47	113.59	117.03
TIMISKAMING	222.43	216.17	171.73	185.21	145.97
	196.35	164.80	166.79	137.53	132.36
SOUTHEASTERN REGION					
KINGSTON AREA OFFICE					
FRONTENAC	153.09	139.17	126.66	108.21	104.91
KINGSTON	180.54	163.35	147.42	116.22	113.36
HASTINGS	59.63	52.31	55.34	47.36	57.65
LENNOX & ADDINGTON	408.48	366.70	313.91	208.41	197.84
PRINCE EDWARD	147.59	135.17	124.72	110.58	104.35
	112.59	104.52	94.91	88.49	84.69
	104.26	91.93	89.73	85.06	84.89
OTTAWA AREA OFFICE					
LANARK	158.92	142.96	129.90	116.48	111.69
LEEDS & GRENVILLE	152.73	133.35	121.84	103.05	99.74
BROCKVILLE	87.44	80.77	75.06	68.49	66.94
OTTAWA-CARLETON	179.56	142.45	132.43	116.32	111.12
PRESCOTT & RUSSELL	160.52	143.53	127.07	113.87	108.37
RENFREW	208.36	189.03	177.36	154.77	141.78
STORMONT, DUNDAS & GLENGARRY	171.68	159.82	150.47	137.65	131.22
CORNWALL	97.82	92.05	92.43	87.24	94.96
	228.89	206.26	194.05	173.60	166.35
PETERBOROUGH AREA OFFICE					
DURHAM	127.06	118.41	108.58	87.58	86.70
HALIBURTON	128.94	118.61	109.53	89.31	89.25
NORTHUMBERLAND	240.51	271.68	236.89	128.59	134.23
PETERBOROUGH	94.78	83.39	80.33	70.39	68.60
PETERBOROUGH CITY	61.51	55.40	54.69	53.10	57.41
VICTORIA	199.19	192.51	217.90	121.52	112.58
	99.57	90.71	85.93	77.63	77.88

TABLE 8F (CONTINUED)

AREA	1979-80	1978-79	1977-78	1976-77	1975-76
CENTRAL REGION	131.52	123.27	113.34	95.83	90.64
BARRIE AREA OFFICE	83.87	75.96	69.78	57.62	54.95
DUFFERIN	91.98	87.09	85.85	78.57	82.28
PEEL	60.94	54.16	52.05	47.66	42.82
SIMCOE	95.77	91.51	84.75	69.01	71.42
BARRIE	200.57	167.08	144.38	89.60	73.30
YORK	98.93	89.01	76.44	58.02	55.65
TORONTO AREA OFFICE	151.87	142.88	130.64	110.32	103.59
METROPOLITAN TORONTO	151.87	142.88	130.64	110.32	103.59
SOUTHWESTERN REGION	129.33	118.93	110.16	94.81	92.85
HAMILTON AREA OFFICE	149.65	141.46	128.94	109.55	107.26
BRANT	163.36	147.18	131.69	115.01	115.28
HALTON	76.47	73.75	69.36	58.28	44.00
HAMILTON-WENTWORTH	188.91	182.69	160.52	130.54	133.48
NIAGARA	149.88	137.29	130.13	116.27	114.12
LONDON AREA OFFICE	112.53	102.44	96.48	83.60	79.46
ELGIN	72.95	64.67	66.32	59.01	59.95
ST. THOMAS	130.00	126.83	112.68	98.31	87.00
HALDIMAND-NORFOLK	102.96	100.78	92.13	81.16	80.47
HURON	105.02	97.45	91.54	76.95	75.04
MIDDLESEX	116.49	106.99	96.16	82.98	76.21
LONDON	138.77	123.68	118.75	101.80	94.12
OXFORD	88.91	75.91	72.71	66.06	61.35
PERTH	46.49	60.90	45.28	47.22	40.59
STRATFORD	115.27	86.18	95.35	71.13	78.86
WATERLOO AREA OFFICE	102.58	92.53	87.42	75.58	73.66
BRUCE	92.92	84.15	85.43	76.23	78.29
GREY	119.86	106.20	97.86	79.04	75.80
WATERLOO	107.19	97.45	90.96	79.05	76.90
WELLINGTON	86.51	77.37	74.19	65.32	62.91
WINDSOR AREA OFFICE	136.18	120.42	111.95	98.08	99.25
ESSEX	80.11	71.47	67.24	64.53	76.47
WINDSOR	187.85	165.77	156.84	134.50	130.29
KENT	80.83	76.98	71.51	66.08	67.20
CHATHAM	155.07	142.00	126.09	109.48	101.43
LAMBTON	98.35	88.01	84.92	76.59	85.15
SARNIA	177.21	141.33	118.19	93.83	86.35
TOTAL	\$140.26	\$129.41	\$118.75	\$101.44	\$97.76



TABLE 9A. TRENDS IN EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES BY COUNTY,  
FISCAL YEARS 1975-76 TO 1979-80

COUNTY	1979-80	1978-79	1977-78	1976-77	1975-76
ALGOMA	\$ 23,950,634	\$ 21,057,174	\$ 17,062,995	\$ 15,028,440	\$ 14,332,891
BRANT	17,787,554	15,864,237	14,132,927	12,098,193	11,860,580
BRUCE	5,555,701	5,023,599	4,992,001	4,284,077	4,217,645
COCHRANE	21,548,689	20,360,448	17,889,152	15,134,406	13,555,555
DOUGHERTY	2,789,441	2,619,415	2,493,027	2,220,504	2,215,168
DURHAM	35,174,563	31,502,558	28,084,491	21,781,915	20,931,091
ELGIN	6,665,210	6,159,653	5,851,841	5,108,772	4,817,012
ESSEX	46,910,599	41,047,743	38,580,256	33,743,683	34,419,382
FRONTENAC	28,075,381	25,180,277	21,995,343	15,071,082	14,864,858
GREY	8,735,547	7,707,309	7,056,203	5,601,543	5,243,960
HALDIMAND-NORFOLK	8,984,137	8,734,221	8,019,263	7,048,056	6,907,235
HALIBURTON	2,581,439	2,901,805	2,500,164	1,331,266	1,305,691
HALTON	18,372,135	17,222,893	15,978,199	13,179,224	9,734,497
HAMILTON-WENTWORTH	77,029,801	74,515,200	66,031,058	53,432,628	54,520,112
HASTINGS	15,803,255	14,409,843	13,275,496	11,679,787	10,915,892
HURON	5,923,077	5,441,930	5,129,466	4,268,010	4,102,567
KENORA	13,287,066	11,961,170	10,325,022	9,023,582	8,113,280
KENT	11,761,030	10,833,154	9,736,229	8,602,966	8,262,397
LAMBTON	15,902,130	13,668,973	12,253,725	10,204,930	10,062,092
LANARK	6,870,830	6,016,305	5,408,313	4,491,255	4,290,956
LEEDS & GRENVILLE	8,828,784	7,705,993	7,070,234	6,306,883	6,021,685
LENNOX & ADDINGTON	3,687,970	3,461,125	3,135,932	2,807,244	2,617,380
MANITOULIN	3,212,643	3,006,620	2,816,881	2,632,316	2,662,165
MIDDLESEX	43,315,905	38,415,860	36,134,942	30,566,660	28,336,481
MUSKOKA	5,212,387	5,351,440	4,630,256	3,799,065	3,692,265
NIAGARA	55,040,711	50,427,848	47,634,381	42,134,673	40,931,451
NIPISSING	14,961,082	14,469,989	13,302,224	10,877,275	10,852,946
NORTHUMBERLAND	6,096,998	5,338,552	5,133,606	4,406,507	4,248,490
OTTAWA-CARLETON	86,988,242	76,778,726	67,399,588	59,373,480	54,901,293
OXFORD	7,564,653	6,417,740	6,154,283	5,581,846	5,110,471
PARRY SOUND	5,664,789	5,069,617	4,898,890	4,654,406	4,359,921
PEEL	26,681,294	22,834,756	20,887,498	17,968,616	15,171,225
PERTH	4,899,092	4,721,509	4,287,021	3,689,747	3,592,489
PETERBOROUGH	14,475,437	13,626,896	12,014,030	9,316,238	8,855,263
PRESCOTT & RUSSELL	10,876,498	9,719,446	8,923,118	7,579,086	6,732,351
PRINCE EDWARD	2,320,677	2,021,711	1,993,641	1,863,059	1,854,628
RAINY RIVER	4,256,104	3,840,883	3,499,837	3,397,274	3,524,110
RENFREW	15,061,026	14,099,207	13,078,248	12,117,957	11,579,586
SIMCOE	24,753,187	22,547,532	20,130,221	15,137,900	14,634,936
STORMONT, DUNDAS & GLENGARRY	16,221,690	1,765,212	14,152,436	12,748,612	12,760,735
SUDBURY	30,131,163	26,985,428	25,665,366	21,290,048	19,793,635
THUNDER BAY	29,462,998	27,238,087	25,224,028	21,298,711	21,251,838
TIMISKAMING	8,360,929	7,101,601	7,190,135	6,054,980	5,882,335
TORONTO, METROPOLITAN	323,651,895	304,221,116	280,593,333	237,659,022	222,949,275
VICTORIA	4,654,855	4,171,537	3,871,964	3,348,650	3,215,208
WATERLOO	32,235,191	28,954,210	26,934,950	23,016,602	22,015,686
WELLINGTON	11,143,640	9,948,928	9,463,379	8,240,537	7,753,779
YORK	22,081,038	19,035,581	15,970,445	11,744,750	10,870,865
TOTAL	\$1,195,549,237	\$1,094,662,757	\$999,186,638	\$842,946,463	\$800,845,353

TABLE 9B. TRENDS IN POPULATION BY COUNTY, 1975-1980

COUNTY	1979	1978	1977	1976	1975
ALGOMA	131,085	129,395	127,264	123,671	122,455
BRANT	108,886	107,785	107,317	105,195	102,889
BRUCE	59,793	59,701	58,432	56,197	53,874
COCHRANE	104,192	104,955	105,678	105,331	104,955
DUFFERIN	30,327	30,078	29,038	28,262	26,922
DURHAM	272,806	265,594	256,413	243,895	234,519
ELGIN	69,795	69,235	69,143	68,550	68,232
ESSEX	318,319	314,102	311,775	309,835	310,342
FRONTENAC	114,237	114,219	112,343	111,117	109,505
GREY	72,881	72,576	72,103	70,869	69,182
HALDIMAND-NORFOLK	87,262	86,668	87,040	86,841	85,840
HALIBURTON	10,733	10,681	10,554	10,353	9,727
HALTON	240,248	234,892	230,374	226,145	221,261
HAMILTON-WENTWORTH	407,759	407,887	411,358	409,331	408,466
HASTINGS	107,074	106,602	106,440	105,619	104,604
HURON	56,399	55,846	56,032	55,464	54,671
KENORA	60,986	60,962	60,966	61,009	60,202
KENT	107,914	106,970	106,290	105,134	103,694
LAMBTON	121,398	123,286	123,002	120,855	117,390
LANARK	44,987	45,115	44,390	43,585	43,020
LEEDS & GRENVILLE	80,784	80,124	79,000	78,112	76,787
LENNOX & ADDINGTON	32,757	33,116	33,042	31,724	30,905
MANITOULIN	12,729	12,765	12,633	12,408	12,341
MIDDLESEX	322,724	319,474	316,773	312,336	308,287
MUSKOKA	37,012	36,272	35,652	34,969	33,795
NIAGARA	367,228	367,317	366,054	362,388	358,663
NIPISSING	79,487	80,232	80,137	80,189	79,236
NORTHUMBERLAND	64,325	64,021	63,907	62,602	61,929
OTTAWA-CARLETON	541,932	534,941	530,421	521,418	506,592
OXFORD	85,078	84,539	84,644	84,492	83,303
PARRY SOUND	32,362	31,825	31,323	30,598	29,940
PEEL	437,826	421,618	401,300	377,013	354,317
PERTH	66,147	66,522	66,027	65,341	64,984
PETERBOROUGH	101,077	99,678	99,325	98,729	97,223
PRESCOTT & RUSSELL	52,201	51,415	50,310	48,969	47,483
PRINCE EDWARD	22,259	21,993	22,218	21,902	21,848
RAINY RIVER	24,360	25,181	25,172	24,928	24,650
RENFREW	87,729	88,217	88,244	88,034	88,244
SIMCOE	218,451	217,000	213,124	209,208	204,032
STORMONT, DUNDAS & GLENGARRY	103,830	103,145	102,446	100,905	99,992
SUDBURY	201,312	204,755	208,600	207,240	206,586
THUNDER BAY	151,676	150,558	149,197	147,595	146,497
TIMISKAMING	42,581	43,092	43,109	44,026	44,443
TORONTO, METROPOLITAN	2,131,159	2,129,171	2,147,852	2,154,279	2,152,269
VICTORIA	46,751	45,986	45,060	43,134	41,283
WATERLOO	300,720	297,116	296,113	291,164	286,281
WELLINGTON	128,819	128,582	127,548	126,155	123,245
YORK	223,195	213,862	208,906	202,437	195,350
TOTAL	8,523,592	8,459,064	8,414,099	8,309,553	8,192,255



TABLE 9C. TRENDS IN PER CAPITA COST BY COUNTY, FISCAL YEARS 1975-76 TO 1979-80

COUNTY	1979-80	1978-79	1977-78	1976-77	1975-76
ALGOMA	\$182.71	\$162.74	\$134.08	\$121.52	\$117.05
BRANT	163.36	147.18	131.69	115.01	115.28
BRUCE	92.92	84.15	85.43	76.23	78.29
COCHRANE	206.82	193.99	169.28	143.68	129.16
DUFFERIN	91.98	86.75	85.85	78.57	82.28
DURHAM	128.94	118.61	109.53	89.31	89.25
ELGIN	95.50	88.97	84.63	74.53	70.60
ESSEX	147.37	130.68	123.74	108.91	110.91
FRONTENAC	245.76	220.46	195.79	135.63	135.75
GREY	119.86	106.20	97.86	79.04	75.80
HALDIMAND-NORFOLK	102.96	100.78	92.13	81.16	80.47
HALIBURTON	240.51	271.68	236.99	128.59	134.23
HALTON	76.47	73.75	69.36	58.28	44.00
HAMILTON-WENTWORTH	188.91	182.69	160.52	130.54	133.48
HASTINGS	147.59	135.17	124.72	110.58	104.35
HURON	105.02	97.45	91.54	76.95	75.04
KENORA	217.87	196.21	169.36	147.91	134.77
KENT	108.99	101.27	91.60	81.83	79.68
LAMBTON	130.99	110.87	99.62	84.44	85.72
LANARK	152.73	133.35	121.84	103.05	99.74
LEEDS & GRENVILLE	109.29	96.18	89.50	80.74	78.42
LENNOX & ADDINGTON	112.59	104.52	94.91	88.49	84.69
MANITOULIN	252.39	235.54	222.98	212.15	215.72
MIDDLESEX	134.22	120.25	114.07	97.86	90.37
MUSKOKA	140.83	147.54	129.87	108.64	109.25
NIAGARA	149.88	137.29	130.13	116.27	114.12
NIPISSING	188.22	180.35	165.99	135.65	136.97
NORTHUMBERLAND	94.78	83.39	80.33	70.39	68.60
OTTAWA-CARLETON	160.52	143.53	127.07	113.87	108.37
OXFORD	88.91	75.92	72.71	66.06	61.35
PARRY SOUND	175.04	159.30	136.35	152.11	145.62
PEEL	60.94	54.16	52.05	47.66	42.82
PERTH	74.06	70.98	64.93	56.47	55.28
PETERBOROUGH	143.21	136.71	120.96	94.36	91.08
PRESCOTT & RUSSELL	208.36	189.03	177.36	154.77	141.78
PRINCE EDWARD	104.26	91.93	89.73	85.06	84.89
RAINY RIVER	174.72	152.53	139.04	136.28	142.97
RENFREW	171.68	159.82	150.47	137.65	131.22
SIMCOE	113.31	103.91	94.45	72.36	71.73
STORMONT, DUNDAS & GLENGARRY	156.23	143.15	138.15	126.34	127.62
SUDBURY	149.67	131.79	123.04	102.73	95.81
THUNDER BAY	194.25	181.31	169.07	144.31	145.07
TIMISKAMING	196.35	164.80	166.79	137.53	132.36
TORONTO, METROPOLITAN	151.87	142.88	130.64	110.32	103.59
TORONTO	99.57	90.71	85.93	77.63	77.88
VICTORIA	107.19	97.45	90.96	79.05	76.90
WATERLOO	86.51	77.37	74.19	65.32	62.91
WELLINGTON	98.93	89.01	76.44	58.02	55.65
YORK					
TOTAL	\$140.26	\$129.41	\$118.75	\$101.44	\$ 97.76

TABLE 10. PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION BY AREA, FISCAL YEAR ENDING MARCH 1980

AREA	PROVINCIAL-FEDERAL		MUNICIPAL		OTHER SOURCES		TOTAL	CAPITAL EXPENDITURES
	\$	%	\$	%	\$	%	\$	\$
NORTHERN REGION	145,270,357	90.77	12,941,046	8.08	1,837,221	1.15	160,048,624	1,148,448
SUDBURY AREA OFFICE	75,873,636	91.27	6,362,922	7.65	896,140	1.08	83,132,698	614,672
ALGOMA	9,263,693	93.10	667,003	6.71	19,131	.19	9,949,827	176,063
SAULT STE. MARIE	12,672,447	90.51	1,176,124	8.40	152,236	1.09	14,000,807	44,964
MANITOULIN	2,921,224	90.93	291,419	9.07	—	.00	3,212,643	222,938
MUSKOKA	4,699,093	90.15	456,898	8.77	56,396	1.08	5,212,387	43,040
NIPISSING	5,291,208	94.48	256,543	4.58	52,676	.94	5,600,427	40,769
NORTH BAY	8,565,024	91.50	605,542	6.47	190,089	2.03	9,360,655	20,875
PARRY SOUND	5,148,277	90.88	444,460	7.85	72,052	1.27	5,664,789	30,122
SUDBURY	27,312,670	90.65	2,464,933	8.18	353,560	1.17	30,131,163	35,901
THUNDER BAY AREA OFFICE	41,848,701	89.03	4,482,586	9.54	675,021	1.43	47,006,308	371,827
KENORA	11,985,912	90.21	1,134,872	8.54	166,422	1.25	13,287,206	220,658
RAINY RIVER	3,767,756	88.53	399,486	9.38	88,862	2.09	4,256,104	36,513
THUNDER BAY	5,073,626	89.67	540,810	9.56	43,675	.77	5,658,111	45,321
THUNDER BAY CITY	21,021,407	88.31	2,407,418	10.11	376,062	1.58	23,804,887	69,335
TIMMINS AREA OFFICE	27,548,020	92.10	2,095,538	7.01	266,060	.89	29,909,618	161,949
COCHRANE	10,893,895	92.37	798,976	6.77	100,672	.86	11,793,543	59,160
TIMMINS	8,790,452	90.11	872,362	8.94	92,332	.95	9,755,146	10,311
TIMISKAMING	7,863,673	94.05	424,200	5.08	73,056	.87	8,360,929	92,478
SOUTHEASTERN REGION	230,249,474	89.34	24,140,916	9.37	3,327,253	1.29	257,717,643	1,502,065
KINGSTON AREA OFFICE	46,434,258	93.08	3,020,671	6.05	432,354	.87	49,887,283	222,916
FRONTENAC	2,889,677	90.95	240,867	7.58	46,584	1.47	3,177,128	2,145
KINGSTON	23,441,979	94.15	1,277,107	5.13	179,167	.72	24,898,253	47,539
HASTINGS	14,558,454	92.12	1,108,291	7.01	136,510	.87	15,803,255	165,620
LENNOX & ADDINGTON	3,416,586	92.64	230,422	6.25	40,962	1.11	3,687,970	2,612
PRINCE EDWARD	2,127,562	91.68	163,984	7.07	29,131	1.25	2,320,677	5,000
OTTAWA AREA OFFICE	127,499,753	88.02	15,299,334	10.56	2,047,981	1.42	144,847,068	806,708
LANARK	6,206,539	90.33	573,677	8.35	90,614	1.32	6,870,830	45,241
LEEDS & GRENVILLE	4,968,364	92.21	370,490	6.88	49,318	.91	5,388,172	3,170
BROCKVILLE	3,117,516	90.61	234,283	6.81	88,813	2.58	3,440,612	20,610
OTTAWA-CARLETON	74,604,273	85.76	11,210,089	12.89	1,173,880	1.35	86,988,242	129,785
PRESCOTT & RUSSELL	9,788,305	90.00	913,705	8.40	174,488	1.60	10,876,498	18,692
RENFREW	13,942,127	92.57	927,586	6.16	191,311	1.27	15,061,024	519,556
STORMONT, DUNDAS & GLENGARRY	5,246,319	93.18	310,235	5.51	73,624	1.31	5,630,178	18,791
CORNWALL	9,626,310	90.89	759,269	7.17	205,933	1.94	10,591,512	50,863
PETERBOROUGH AREA OFFICE	56,315,463	89.41	5,820,911	9.24	846,918	1.35	62,983,292	472,441
DURHAM	30,902,133	87.85	3,784,457	10.76	487,973	1.39	35,174,563	220,408
HALIBURTON	2,442,705	94.63	116,161	4.50	22,573	.87	2,581,439	3,570
NORTUMBERLAND	5,508,604	90.35	498,310	8.17	90,084	1.48	6,096,998	65,407
PETERBOROUGH	2,361,836	93.44	165,774	6.56	0	.00	2,527,610	1,419
PETERBOROUGH CITY	10,754,259	90.01	987,613	8.27	205,955	1.72	11,947,827	44,269
VICTORIA	4,345,926	93.36	268,596	5.77	40,333	.87	4,654,855	137,368

TABLE 10 (CONTINUED)

AREA	PROVINCIAL-FEDERAL		MUNICIPAL		OTHER SOURCES		TOTAL	CAPITAL EXPENDITURES	
	\$	%	\$	%	\$	%		\$	\$
CENTRAL REGION	348,813,363	87.21	44,019,777	11.01	7,123,716	1.78	399,956,856	1,735,865	
BARRIE AREA OFFICE	68,173,593	89.34	6,300,372	8.26	1,830,995	2.40	76,304,960	527,574	
DUFFERIN	2,479,940	88.91	259,736	9.31	49,765	1.78	2,789,441	50,615	
PEEL	22,946,381	86.00	3,194,980	11.98	539,933	2.02	26,681,294	180,015	
SIMCOE	15,964,040	91.65	1,186,419	6.81	268,676	1.54	17,419,135	207,492	
BARRIE	6,686,226	91.17	218,083	2.97	429,743	5.86	7,334,052	39,019	
YORK	20,097,006	91.01	1,441,154	6.53	542,878	2.46	22,081,038	50,433	
TORONTO AREA OFFICE	280,639,770	86.71	37,719,405	11.65	5,292,721	1.64	323,651,896	1,208,291	
METROPOLITAN TORONTO	280,639,770	86.71	37,719,405	11.65	5,292,721	1.64	323,651,896	1,208,291	
SOUTHWESTERN REGION	337,407,408	89.30	33,827,984	8.95	6,590,722	1.75	377,826,114	2,387,727	
HAMILTON AREA OFFICE	150,572,423	89.50	14,862,316	8.84	2,795,462	1.66	168,230,201	751,013	
BRANT	16,160,638	90.85	1,388,571	7.81	238,345	1.34	17,787,554	104,520	
HALTON	16,563,655	90.16	1,418,551	7.72	389,929	2.12	18,372,135	293,530	
HAMILTON-WENTWORTH	68,390,488	88.78	7,586,162	9.85	1,053,151	1.37	77,029,801	103,003	
NIAGARA	49,457,642	89.86	4,469,032	8.12	1,114,037	2.02	55,040,711	249,960	
LONDON AREA OFFICE	69,217,620	89.48	6,458,122	8.35	1,676,332	2.17	77,352,074	729,683	
ELGIN	2,800,053	90.91	227,192	8.35	22,694	7.74	3,079,939	11,468	
ST. THOMAS	3,277,935	91.43	233,379	6.23	83,957	2.34	3,585,271	96,869	
HALDIMAND-NORFOLK	8,212,833	91.41	695,854	7.75	75,450	1.84	8,984,137	14,879	
HURON	5,374,772	90.74	432,366	7.30	115,939	1.96	5,923,077	27,852	
MIDDLESEX	6,864,355	89.38	593,198	7.72	222,902	2.90	7,680,465	229,855	
LONDON	31,661,352	88.85	3,126,703	8.77	847,385	2.38	35,635,440	104,360	
OXFORD	6,680,706	88.31	697,889	9.23	186,058	2.46	7,564,653	54,760	
PERTH	1,661,377	90.17	128,248	6.96	52,864	2.87	1,842,489	171,948	
STRATFORD	2,684,227	87.82	303,293	9.92	69,083	2.26	3,056,603	17,692	
WATERLOO AREA OFFICE	51,012,063	88.46	5,584,996	9.68	1,073,020	1.86	57,670,079	591,995	
BRUCE	5,044,447	90.80	439,273	7.91	71,981	1.29	5,555,701	14,608	
GREY	7,939,584	90.89	638,153	7.30	157,810	1.81	8,735,547	369,613	
WATERLOO	28,152,174	87.33	3,437,452	10.67	645,565	2.00	32,235,191	183,391	
WELLINGTON	9,875,858	88.62	1,070,118	9.60	197,664	1.78	11,143,640	24,383	
WINDSOR AREA OFFICE	66,605,302	89.32	6,922,550	9.28	1,045,908	1.40	74,573,760	315,036	
ESSEX	8,376,816	87.43	1,091,280	11.39	115,033	1.18	9,581,129	31,774	
WINDSOR	33,615,727	90.05	3,237,983	8.67	475,761	1.28	37,329,471	160,716	
KENT	4,884,193	90.21	488,316	9.02	41,828	7.77	5,414,337	19,303	
CHATHAM	5,816,995	91.66	377,845	5.95	151,853	2.39	6,346,693	21,726	
LAMBTON	6,058,258	86.58	877,383	12.54	61,523	1.88	6,997,164	6,358	
SARNIA	7,853,313	88.19	849,743	9.54	201,910	2.27	8,904,966	75,159	
TOTAL	1,061,740,602	88.81	114,929,723	9.61	18,878,912	1.58	1,195,549,237	6,774,105	



TABLE 11. PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION BY MUNICIPAL UNIT  
FISCAL YEAR ENDING MARCH 1980

MUNICIPAL UNIT	PROVINCIAL & FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
ALGOMA	9,263,693	667,003	19,131	9,949,827
BARRIE	6,686,226	218,083	429,743	7,334,052
BRANT	16,160,638	1,388,571	238,345	17,787,554
BROCKVILLE	3,117,516	234,283	88,813	3,440,612
BRUCE	5,044,447	439,273	71,981	5,555,701
CHATHAM	5,816,995	377,845	151,853	6,346,693
COCHRANE	10,893,895	798,976	100,672	11,793,543
CORNWALL	9,626,310	759,269	205,933	10,591,512
DUFFERIN	2,479,940	259,736	49,765	2,789,441
DURHAM	30,902,133	3,784,457	487,973	35,174,563
ELGIN	2,800,053	257,192	22,694	3,079,939
ESSEX	8,376,816	1,091,280	113,033	9,581,129
FRONTENAC	2,889,677	240,867	46,584	3,177,128
GREY	7,939,584	638,153	157,810	8,735,547
HALDIMAND-NORFOLK	8,212,833	695,854	75,450	8,984,137
HALIBURTON	2,442,705	116,161	22,573	2,581,439
HALTON	16,563,655	1,418,551	389,929	18,372,135
HAMILTON-WENTWORTH	68,390,488	7,586,162	1,053,151	77,029,801
HASTINGS	14,558,454	1,108,291	136,510	15,803,255
HURON	5,374,772	432,366	115,939	5,923,077
KENORA	11,985,912	1,134,872	166,422	13,287,206
KENT	4,884,193	488,316	41,828	5,414,337
KINGSTON	23,441,979	1,277,107	179,167	24,898,253
LAMBTON	6,058,258	877,383	61,523	6,997,164
LANARK	6,206,539	573,677	90,614	6,870,830
LEEDS & GRENVILLE	4,968,364	370,490	49,318	5,388,172
LENNOX & ADDINGTON	3,416,586	230,422	40,962	3,687,970
LONDON	31,661,352	3,126,703	847,385	35,635,440
MENITOULIN	2,921,224	291,419	-	3,212,643
MIDDLESEX	6,864,365	593,198	222,902	7,680,465
MUSKOKA	4,699,093	456,898	56,396	5,212,387
NIAGARA	49,457,642	4,469,032	1,114,037	55,040,711
NIPISSING	5,291,208	256,543	52,676	5,600,427
NORTH BAY	8,565,024	605,542	190,089	9,360,655
NORTHUMBERLAND	5,508,604	498,310	90,084	6,096,998
OTTAWA-CARLETON	74,604,273	11,210,089	1,173,880	86,988,242
OXFORD	6,680,706	697,889	186,058	7,564,653
PARRY SOUND	5,148,277	444,460	72,052	5,664,789
PEEL	22,946,381	3,194,980	539,933	26,681,294
PERTH	1,661,377	128,248	52,864	1,842,489
PETERBOROUGH	2,361,836	165,774	-	2,527,610
PETERBOROUGH CITY	10,754,259	987,613	205,955	11,947,827
PRESCOTT & RUSSELL	9,788,305	913,705	174,488	10,876,498
PRINCE EDWARD	2,127,562	163,984	29,131	2,320,677
RAINY RIVER	3,767,756	399,486	88,862	4,256,104
RENFREW	13,942,127	927,586	191,311	15,061,024
SARNIA	7,853,313	849,743	201,910	8,904,966
SAULT STE. MARIE	12,672,447	1,176,124	152,236	14,000,807
ST. THOMAS	3,277,935	223,379	83,957	3,585,271
SIMCOE	15,964,040	1,186,419	268,676	17,419,135
STORMONT, DUNDAS & GLENGARRY	5,246,319	310,235	73,624	5,630,178
STRATFORD	2,684,227	303,293	69,083	3,056,603
SUDBURY	27,312,670	2,464,933	353,560	30,131,163
THUNDER BAY	5,073,626	540,810	43,675	5,658,111
THUNDER BAY CITY	21,021,407	2,407,418	376,062	23,804,887
TIMISKAMING	7,863,673	424,200	73,056	8,360,929
TIMMINS	8,790,452	872,362	92,332	9,755,146
TORONTO, METROPOLITAN	280,639,770	37,719,405	5,292,721	323,651,896
VICTORIA	4,345,926	268,596	40,333	4,654,855
WATERLOO	28,152,174	3,437,452	645,565	32,235,191
WELLINGTON	9,875,858	1,070,118	197,664	11,143,640
WINDSOR	33,615,727	3,237,983	475,761	37,329,471
YORK	20,097,006	1,441,154	542,878	22,081,038
TOTAL	1,061,740,602	114,929,723	18,878,912	1,195,549,237

TABLE 11 (CONTINUED) PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES  
PARTICIPATION BY MUNICIPAL UNIT, FISCAL YEAR ENDING MARCH 1980

MUNICIPAL UNIT	PROVINCIAL & FEDERAL	MUNICIPAL	OTHER SOURCES
	%	%	%
ALGOMA	93.10	6.71	.19
BARRIE	91.17	2.97	5.86
BRANT	90.85	7.81	1.34
BROCKVILLE	90.61	6.81	2.58
BRUCE	90.80	7.91	1.29
CHATHAM	91.66	5.95	2.39
COCHRANE	92.37	6.77	.86
CORNWALL	90.89	7.17	1.94
DUFFERIN	88.91	9.31	1.78
DURHAM	87.85	10.76	1.39
ELGIN	90.91	8.35	.74
ESSEX	87.43	11.39	1.18
FRONTENAC	90.95	7.58	1.47
GREY	90.89	7.30	1.81
HALDIMAND-NORFOLK	91.41	7.75	.84
HALIBURTON	94.63	4.50	.87
HALTON	90.16	7.72	2.12
HAMILTON-WENTWORTH	88.78	9.85	1.37
HASTINGS	92.12	7.01	.87
HURON	90.74	7.30	1.96
KENORA	90.21	8.54	1.25
KENT	90.21	9.02	.77
KINGSTON	94.15	5.13	.72
LAMBTON	86.58	12.54	.88
LANARK	90.33	8.35	1.32
LEEDS & GRENVILLE	92.21	6.88	.91
LENNOX & ADDINGTON	92.64	6.25	1.11
LONDON	88.85	8.77	2.38
MANITOULIN	90.93	9.07	.00
MIDDLESEX	89.38	7.72	2.90
MUSKOKA	90.15	8.77	1.08
NIAGARA	89.86	8.12	2.02
NIPISSING	94.48	4.58	.94
NORTH BAY	91.50	6.47	2.03
NORTHUMBERLAND	90.35	8.17	1.48
OTTAWA-CARLETON	85.76	12.89	1.35
OXFORD	88.31	9.23	2.46
PARRY SOUND	90.88	7.85	1.27
PEEL	86.00	11.98	2.02
PERTH	90.17	6.96	2.87
PETERBOROUGH	93.44	6.56	.00
PETERBOROUGH CITY	90.01	8.27	1.72
PRESCOTT & RUSSELL	90.00	8.40	1.60
PRINCE EDWARD	91.68	7.07	1.25
RAINY RIVER	88.53	9.38	2.09
RENFREW	92.57	6.16	1.27
SARNIA	88.19	9.54	2.27
SAULT STE. MARIE	90.51	8.40	1.09
ST. THOMAS	91.43	6.23	2.34
SIMCOE	91.65	6.81	1.54
STORMONT, DUNDAS & GLENGARRY	93.18	5.51	1.31
STRATFORD	87.82	9.92	2.26
SUDBURY	90.65	8.18	1.17
THUNDER BAY	89.67	9.56	.77
THUNDER BAY CITY	88.31	10.11	1.58
TIMISKAMING	94.05	5.08	.87
TIMMINS	90.11	8.94	.95
TORONTO, METROPOLITAN	86.71	11.65	1.64
VICTORIA	93.36	5.77	.87
WATERLOO	87.33	10.67	2.00
WELLINGTON	88.62	9.60	1.78
WINDSOR	90.05	8.67	1.28
YORK	91.01	6.53	2.46
TOTAL	88.81	9.61	1.58



TABLE 12  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,  
FISCAL YEAR ENDING MARCH 1980

NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	179,529,252	44,128,456	-	223,657,708
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	18,211,449	18,211,449	-	36,422,898
FAMILY BENEFITS	419,634,523	-	-	419,634,523
MUNICIPAL HOMES FOR THE AGED	96,007,232	14,429,381	-	110,436,613
CHARITABLE INSTITUTIONS FOR ADULTS	26,808,402	-	3,253,645	30,062,047
ELDERLY PERSONS' CENTRES & OTHER SUPP. SERVICES	3,316,218	1,189,960	1,784,936	6,291,114
DAY NURSERIES	36,214,889	9,053,722	-	45,268,611
DAY NURSERIES FOR MENTALLY RETARDED	6,275,278	-	1,568,820	7,844,098
CHILD WELFARE - C.A.S.	109,221,416	25,729,161	-	134,950,577
CHILD ABUSE	1,471,596	-	-	1,471,596
LOCAL CHILDREN'S SERVICES COMMITTEES	655,615	-	-	655,615
INSTITUTIONS FOR CHILDREN AND YOUTH	6,208,561	-	1,552,140	7,760,701
CHARITABLE INSTITUTIONS FOR CHILDREN AND YOUTH	1,506,788	-	376,698	1,883,486
JUVENILE DELINQUENCY	305,208	305,208	-	610,416
CORRECTIONAL SERVICES (ST. JOHNS'S SCHOOL)	2,781,900	-	-	2,781,900
MENTAL HEALTH FACILITIES	55,756,162	-	-	55,756,162
HOMES FOR RETARDED PERSONS	17,752,878	-	4,438,219	22,191,097
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	5,540,000	-	-	5,540,000
HOMEMAKERS AND NURSES SERVICES	6,247,632	1,561,908	-	7,809,540
VOCATIONAL REHABILITATION	9,661,258	-	-	9,661,258
CHARITABLE INSTITUTIONS FOR REHABILITATION	2,691,083	-	672,771	3,363,854
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	25,586,826	-	-	25,586,826
WORKSHOPS FOR DISABLED	6,692,868	-	1,673,217	8,366,085
WORKSHOPS FOR MENTALLY RETARDED	14,233,862	-	3,558,466	17,792,328
LIFE SKILLS TRAINING	2,590,016	-	-	2,590,016
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	3,192,832	-	-	3,192,832
FAMILY SERVICES AGENCIES AND FAMILY CRISIS	977,340	-	-	977,340
WORK ACTIVITY PROJECT	1,281,912	320,478	-	1,602,390
CREDIT COUNSELLING SERVICES	538,476	-	-	538,476
DEMONSTRATION PROJECTS	469,001	-	-	469,001
PAYMENTS IN LIEU OF MUNICIPAL TAXES	380,129	-	-	380,129
TOTAL ASSISTANCE AND SERVICES	1,061,740,602	114,929,723	18,878,912	1,195,549,237
CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS				
MUNICIPAL HOMES FOR THE AGED	610,154	-	-	610,154
CHARITABLE INSTITUTIONS FOR ADULTS	741,649	-	-	741,649
ELDERLY PERSONS' CENTRES	5,826	-	-	5,826
DAY NURSERIES	533,811	-	-	533,811
DAY NURSERIES FOR MENTALLY RETARDED	132,073	-	-	132,073
CHILDREN'S AID SOCIETIES	25,526	-	-	25,526
INSTITUTIONS FOR CHILDREN AND YOUTH	127,103	-	-	127,103
HOMES FOR RETARDED (CHILDREN)	736,789	-	-	736,789
MENTAL HEALTH FACILITIES	258,640	-	-	258,640
CHARITABLE INSTITUTIONS FOR REHABILITATION	21,631	-	-	21,631
HOMES FOR RETARDED (ADULTS)	422,340	-	-	422,340
HOMES FOR RETARDED - SCHEDULE II	87,914	-	-	87,914
HOMES FOR RETARDED - OTHER RESIDENTIAL SERVICES	248,146	-	-	248,146
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	218,672	-	-	218,672
SHELTERED WORKSHOPS - TRAINING SERVICES	2,021,636	-	-	2,021,636
GROUP HOMES FOR DISABLED	582,195	-	-	582,195
TOTAL CAPITAL	6,774,105	-	-	6,774,105
GRAND TOTAL	1,068,514,707	114,929,723	18,878,915	1,202,323,345

TABLE 13  
DISTRICT OF ALGOMA:  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,  
FISCAL YEAR ENDING MARCH 1980

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	851,268	147,649	-	998,917
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	120,553	120,553	-	241,106
FAMILY BENEFITS	2,417,049	-	-	2,417,049
MUNICIPAL HOMES FOR THE AGED	1,069,885	202,957	-	1,272,842
DAY NURSERIES	119,757	29,939	-	149,696
CHILD WELFARE - C.A.S.	720,482	159,227	-	879,709
LOCAL CHILDREN'S SERVICES COMMITTEES	53,170	-	-	53,170
MENTAL HEALTH FACILITIES FOR CHILDREN	3,177,286	-	-	3,177,286
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	548,390	-	-	548,390
HOMEMAKERS AND NURSES SERVICES	26,712	6,678	-	33,390
VOCATIONAL REHABILITATION	53,936	-	-	53,936
WORKSHOPS FOR MENTALLY RETARDED	76,525	-	19,131	95,656
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	28,680	-	-	28,680
TOTAL ASSISTANCE AND SERVICES	9,263,693	667,003	19,131	9,949,827
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	6,514	-	-	6,514
DAY NURSERIES	655	-	-	655
HOMES FOR RETARDED ADULTS	123,092	-	-	123,092
WORKSHOPS FOR MENTALLY RETARDED	45,802	-	-	45,802
TOTAL CAPITAL	176,063	-	-	176,063
GRAND TOTAL	9,439,756	667,003	19,131	10,125,890

\*\*EXCLUDING SAULT STE. MARIE

TABLE 14  
CITY OF BARRIE  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,  
FISCAL YEAR ENDING MARCH 1980

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	186,092	40,391	-	226,483
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	40,470	40,470	-	80,940
FAMILY BENEFITS	2,134,322	-	-	2,134,322
CHARITABLE INSTITUTIONS FOR ADULTS	493,786	-	18,705	512,491
ELDERLY PERSONS' CENTRES & OTHER SUPP. SERVICES	16,255	6,502	9,753	32,510
DAY NURSERIES	168,634	42,158	-	210,792
DAY NURSERIES FOR MENTALLY RETARDED	104,255	-	26,064	130,319
CHILD WELFARE - C.A.S.	345,482	80,881	-	426,363
JUVENILE DELINQUENCY	6,519	6,519	-	13,038
MENTAL HEALTH FACILITIES FOR CHILDREN	1,500,781	-	-	1,500,781
HOMES FOR RETARDED PERSONS	210,725	-	52,681	263,406
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	126,970	-	-	126,970
HOMEMAKERS AND NURSES SERVICES	4,647	1,162	-	5,809
VOCATIONAL REHABILITATION	39,025	-	-	39,025
WORKSHOPS FOR DISABLED	879,037	-	219,759	1,098,796
WORKSHOPS FOR MENTALLY RETARDED	411,122	-	102,781	513,903
FAMILY SERVICES AGENCIES	9,526	-	-	9,526
FAMILY CRISIS	8,578	-	-	8,578
TOTAL ASSISTANCE AND SERVICES	6,686,226	218,083	429,743	7,334,052
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
DAY NURSERIES	3,363	-	-	3,363
DAY NURSERIES FOR MENTALLY RETARDED	12,956	-	-	12,956
HOMES FOR RETARDED PERSONS	5,750	-	-	5,750
SHELTERED WORKSHOPS - TRAINING SERVICES	16,950	-	-	16,950
TOTAL CAPITAL	39,019	-	-	39,019
GRAND TOTAL	6,725,245	218,083	429,743	7,373,071

TABLE 15  
COUNTY OF BRANT  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,  
FISCAL YEAR ENDING MARCH 1980

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR</u>				
<u>SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	2,024,482	466,842	-	2,491,324
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	154,961	154,961	-	309,922
FAMILY BENEFITS	6,903,729	-	-	6,903,729
MUNICIPAL HOMES FOR THE AGED	2,138,865	334,518	-	2,473,383
CHARITABLE INSTITUTIONS FOR ADULTS	10,127	-	2,532	12,659
ELDERLY PERSONS' CENTRES & OTHER SUPP. SERVICES	31,332	12,533	18,799	62,664
DAY NURSERIES	338,041	84,510	-	422,551
DAY NURSERIES FOR MENTALLY RETARDED	181,704	-	45,426	227,130
CHILD WELFARE - C.A.S.	1,681,502	329,383	-	2,010,885
CHILD ABUSE	26,350	-	-	26,350
CHARITABLE INSTITUTIONS FOR CHILDREN AND YOUTH	13,024	-	3,256	16,280
HOMES FOR RETARDED PERSONS	501,360	-	125,340	626,700
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	6,160	-	-	6,160
HOMEMAKERS AND NURSES SERVICES	23,295	5,824	-	29,119
VOCATIONAL REHABILITATION	116,209	-	-	116,209
CHARITABLE INSTITUTIONS FOR REHABILITATION	10,673	-	2,668	13,341
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	1,694,186	-	-	1,694,186
WORKSHOPS FOR DISABLED	9,930	-	2,483	12,413
WORKSHOPS FOR MENTALLY RETARDED	151,365	-	37,841	189,206
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	119,911	-	-	119,911
FAMILY SERVICES AGENCIES	18,882	-	-	18,882
PAYMENTS IN LIEU OF MUNICIPAL TAXES	4,550	-	-	4,550
TOTAL ASSISTANCE AND SERVICES	16,160,638	1,388,571	238,345	17,787,554
<u>CAPITAL EXPENDITURES FOR</u>				
<u>NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	53,115	-	-	53,115
DAY NURSERIES	2,529	-	-	2,529
DAY NURSERIES FOR MENTALLY RETARDED	3,171	-	-	3,171
HOMES FOR RETARDED PERSONS	5,418	-	-	5,418
HOMES FOR RETARDED - SCHEDULE II FACILITIES	33,828	-	-	33,828
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	411	-	-	411
SHELTERED WORKSHOPS - TRAINING SERVICES	6,048	-	-	6,048
TOTAL CAPITAL	104,520	-	-	104,520
GRAND TOTAL	16,265,158	1,388,571	238,345	17,892,074

TABLE 16  
CITY OF BROCKVILLE  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,  
FISCAL YEAR ENDING MARCH 1980

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	302,613	73,365	-	375,97
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	32,886	32,886	-	65,77
FAMILY BENEFITS	1,415,066	-	-	1,415,06
MUNICIPAL HOMES FOR THE AGED	844,939	100,125	-	945,06
CHARITABLE INSTITUTIONS FOR ADULTS	51,000	-	12,750	63,75
ELDERLY PERSONS' CENTRES & OTHER SUPP. SERVICES	3,188	1,275	1,913	6,37
CHILD WELFARE - C.A.S.	105,593	25,270	-	130,86
JUVENILE DELINQUENCY	505	505	-	1,01
HOMES FOR RETARDED PERSONS	142,279	-	35,570	177,84
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	41,250	-	-	41,25
HOMEMAKERS AND NURSES SERVICES	3,429	857	-	4,28
VOCATIONAL REHABILITATION	20,450	-	-	20,45
WORKSHOPS FOR MENTALLY RETARDED	154,318	-	38,580	192,89
TOTAL ASSISTANCE AND SERVICES	3,117,516	234,283	88,813	3,440,61
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	1,162	-	-	1,16
CHARITABLE HOMES FOR ADULTS	512	-	-	51
HOMES FOR RETARDED PERSONS	8,750	-	-	8,75
SHELTERED WORKSHOPS - TRAINING SERVICES	10,186	-	-	10,18
TOTAL CAPITAL	20,610	-	-	20,61
GRAND TOTAL	3,138,126	234,283	88,813	3,461,22



TABLE 17  
COUNTY OF BRUCE  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,  
FISCAL YEAR ENDING MARCH 1980

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	558,790	128,619	-	687,409
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	62,062	62,062	-	124,124
FAMILY BENEFITS	2,314,924	-	-	2,314,924
MUNICIPAL HOMES FOR THE AGED	1,059,105	104,957	-	1,164,062
ELDERLY PERSONS' CENTRES & OTHER SUPP. SERVICES	27,432	10,973	16,457	54,862
DAY NURSERIES	98,114	24,529	-	122,643
CHILD WELFARE - C.A.S.	511,145	102,769	-	613,914
CHILD ABUSE	11,275	-	-	11,275
PLACES FOR RETARDED PERSONS	102,897	-	25,724	128,621
PROTECTIVE AND SUPPORT SERVICES (CHILDREN)	40,927	-	-	40,927
DIAGNOSTIC AND NURSES SERVICES	21,454	5,364	-	26,818
RECREATIONAL REHABILITATION	63,814	-	-	63,814
WORKSHOPS FOR MENTALLY RETARDED	119,200	-	29,800	149,000
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	53,308	-	-	53,308
TOTAL ASSISTANCE AND SERVICES	5,044,447	439,273	71,981	5,555,701
<u>NON-CAPITAL EXPENDITURES FOR OWN AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	10,541	-	-	10,541
PLACES FOR RETARDED PERSONS	1,250	-	-	1,250
ALTERED WORKSHOPS - TRAINING SERVICES	2,817	-	-	2,817
TOTAL CAPITAL	14,608	-	-	14,608
GRAND TOTAL	5,059,055	439,273	71,981	5,570,309

TABLE 18  
CITY OF CHATHAM  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 1980

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	486,150	111,056	-	597,206
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	49,369	49,369	-	98,738
FAMILY BENEFITS	3,330,649	-	-	3,330,649
MUNICIPAL HOMES FOR THE AGED	385,017	46,972	-	431,989
CHARITABLE INSTITUTIONS FOR ADULTS	7,429	-	4,772	12,201
ELDERLY PERSONS' CENTRES & OTHER SUPP. SERVICES	11,240	4,496	6,744	22,480
DAY NURSERIES	64,019	16,005	-	80,024
DAY NURSERIES FOR MENTALLY RETARDED	187,961	-	46,990	234,951
CHILD WELFARE - C.A.S.	621,371	144,241	-	765,612
MENTAL HEALTH FACILITIES FOR CHILDREN	148,755	-	-	148,755
HOMES FOR RETARDED PERSONS	158,994	-	39,748	198,742
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	30,429	-	-	30,429
HOMEMAKERS AND NURSES SERVICES	22,822	5,706	-	28,528
VOCATIONAL REHABILITATION	45,309	-	-	45,309
WORKSHOPS FOR MENTALLY RETARDED	214,397	-	53,599	267,996
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	33,073	-	-	33,073
FAMILY SERVICES AGENCIES	20,011	-	-	20,011
TOTAL ASSISTANCE AND SERVICES	5,816,995	377,845	151,853	6,346,693
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	2,383	-	-	2,383
HOMES FOR THE RETARDED PERSONS	6,000	-	-	6,000
SHELTERED WORKSHOPS - TRAINING SERVICES	13,343	-	-	13,343
TOTAL CAPITAL	21,726	-	-	21,726
GRAND TOTAL	5,838,721	377,845	151,853	6,368,419

TABLE 19  
DISTRICT OF COCHRANE\*  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,  
FISCAL YEAR ENDING MARCH 1980

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,225,856	165,279	-	1,391,135
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	113,718	113,718	-	227,436
FAMILY BENEFITS	3,978,108	-	-	3,978,108
MUNICIPAL HOMES FOR THE AGED	1,021,233	211,906	-	1,233,139
ELDERLY PERSONS' CENTRES & OTHER SUPP. SERVICES	18,043	7,217	10,826	36,086
DAY NURSERIES	317,062	79,265	-	396,327
CHILD WELFARE - C.A.S.	869,474	214,388	-	1,083,862
CHILD ABUSE	36,308	-	-	36,308
MENTAL HEALTH FACILITIES FOR CHILDREN	593,807	-	-	593,807
HOMES FOR RETARDED PERSONS	133,214	-	33,303	166,517
HOME MAKERS AND NURSES SERVICES	28,812	7,203	-	36,015
VOCATIONAL REHABILITATION	64,393	-	-	64,393
CHARITABLE INSTITUTIONS FOR REHABILITATION	53,981	-	13,495	67,476
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	2,177,247	-	-	2,177,247
WORKSHOPS FOR MENTALLY RETARDED	172,193	-	43,048	215,241
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	90,446	-	-	90,446
TOTAL ASSISTANCE AND SERVICES	10,893,895	798,976	100,672	11,793,543
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	15,174	-	-	15,174
DAY NURSERIES	9,426	-	-	9,426
CHILDREN'S AID SOCIETY	25,526	-	-	25,526
HOMES FOR RETARDED PERSONS	2,000	-	-	2,000
SHELTERED WORKSHOPS - TRAINING SERVICES	7,034	-	-	7,034
TOTAL CAPITAL	59,160	-	-	59,160
GRAND TOTAL	10,953,055	798,976	100,672	11,852,703

\*EXCLUDING TIMMINS

TABLE 20  
CITY OF CORNWALL  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,  
FISCAL YEAR ENDING MARCH 1980

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,136,814	270,674	-	1,407,488
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	98,895	98,895	-	197,790
FAMILY BENEFITS	5,052,947	-	-	5,052,947
MUNICIPAL HOMES FOR THE AGED	1,062,567	163,954	-	1,226,521
CHARITABLE INSTITUTIONS FOR ADULTS	540,382	-	82,034	622,416
ELDERLY PERSONS' CENTRES & OTHER SUPP. SERVICES	836	334	502	1,672
DAY NURSERIES	228,086	57,021	-	285,107
DAY NURSERIES FOR MENTALLY RETARDED	53,733	-	13,433	67,166
CHILD WELFARE - C.A.S.	706,896	160,461	-	867,357
LOCAL CHILDREN'S SERVICES COMMITTEES	35,060	-	-	35,060
INSTITUTIONS FOR CHILDREN AND YOUTH	157,311	-	39,328	196,639
HOMES FOR RETARDED PERSONS	90,549	-	22,637	113,186
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	78,717	-	-	78,717
HOMEMAKERS AND NURSES SERVICES	31,718	7,930	-	39,648
VOCATIONAL REHABILITATION	49,386	-	-	49,386
CHARITABLE INSTITUTIONS FOR REHABILITATION	77,184	-	19,296	96,480
WORKSHOPS FOR THE MENTALLY RETARDED	114,812	-	28,703	143,515
LIFE SKILLS TRAINING	54,412	-	-	54,412
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	24,580	-	-	24,580
FAMILY SERVICES AGENCIES	31,425	-	-	31,425
TOTAL ASSISTANCE AND SERVICES	9,626,310	759,269	205,933	10,591,512
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
DAY NURSERIES	5,120	-	-	5,120
HOMES FOR RETARDED PERSONS	2,000	-	-	2,000
SHELTERED WORKSHOPS - TRAINING SERVICES	43,743	-	-	43,743
TOTAL CAPITAL	50,863	-	-	50,863
GRAND TOTAL	9,677,173	759,269	205,933	10,642,375

TABLE 21  
COUNTY OF DUFFERIN  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,  
FISCAL YEAR ENDING MARCH 1980

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	144,485	34,287	-	178,772
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	32,177	32,177	-	64,354
FAMILY BENEFITS	906,835	-	-	906,835
MUNICIPAL HOMES FOR THE AGED	781,315	117,275	-	898,590
ELDERLY PERSONS' CENTRES & OTHER SUPP. SERVICES	2,059	824	1,235	4,118
DAY NURSERIES	45,139	11,285	-	56,424
DAY NURSERIES FOR MENTALLY RETARDED	70,049	-	17,512	87,561
CHILD WELFARE - C.A.S.	247,692	61,923	-	309,615
CHILD ABUSE	17,353	-	-	17,353
MENTAL HEALTH FACILITIES	3,836	-	-	3,836
HOMES FOR RETARDED PERSONS	65,502	-	16,376	81,878
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	9,732	-	-	9,732
HOMEMAKERS AND NURSES SERVICES	7,860	1,965	-	9,825
VOCATIONAL REHABILITATION	32,367	-	-	32,367
WORKSHOPS FOR MENTALLY RETARDED	58,567	-	14,642	73,209
LIFE SKILLS TRAINING	26,663	-	-	26,663
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	28,309	-	-	28,309
TOTAL ASSISTANCE AND SERVICES	2,479,940	259,736	49,765	2,789,441
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	41,737	-	-	41,737
DAY NURSERIES	452	-	-	452
DAY NURSERIES FOR MENTALLY RETARDED	754	-	-	754
HOMES FOR RETARDED PERSONS	3,000	-	-	3,000
SHELTERED WORKSHOPS - TRAINING SERVICES	4,672	-	-	4,672
TOTAL CAPITAL	50,615	-	-	50,615
GRAND TOTAL	2,530,555	259,736	49,765	2,840,056



TABLE 22  
REGIONAL MUNICIPALITY OF DURHAM  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,  
FISCAL YEAR ENDING MARCH 1980

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	6,742,206	1,681,126	-	8,423,332
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	751,524	751,524	-	1,503,048
FAMILY BENEFITS	9,009,322	-	-	9,009,322
MUNICIPAL HOMES FOR THE AGED	4,105,500	566,970	-	4,672,470
CHARITABLE INSTITUTIONS FOR ADULTS	88,434	-	22,109	110,543
ELDERLY PERSONS' CENTRES & OTHER SUPP. SERVICES	96,817	32,727	49,090	178,634
DAY NURSERIES	811,274	202,819	-	1,014,093
DAY NURSERIES FOR MENTALLY RETARDED	486,188	-	121,547	607,735
CHILD WELFARE - C.A.S.	2,023,266	503,605	-	2,526,871
CHILD ABUSE	100	-	-	100
INSTITUTIONS FOR CHILDREN AND YOUTH	66,105	-	16,526	82,631
CORRECTIONAL SERVICES (ST. JOHN'S SCHOOL)	2,781,900	-	-	2,781,900
MENTAL HEALTH FACILITIES FOR CHILDREN	1,127,394	-	-	1,127,394
HOMES FOR RETARDED PERSONS	563,340	-	140,835	704,175
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	176,309	-	-	176,309
HOMEMAKERS AND NURSES SERVICES	182,743	45,686	-	228,429
VOCATIONAL REHABILITATION	291,153	-	-	291,153
CHARITABLE INSTITUTIONS FOR REHABILITATION	58,843	-	14,711	73,554
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	816,205	-	-	816,205
WORKSHOPS FOR MENTALLY RETARDED	492,621	-	123,155	615,776
LIFE SKILLS TRAINING	102,800	-	-	102,800
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	65,293	-	-	65,293
FAMILY SERVICES AGENCIES	20,994	-	-	20,994
CREDIT COUNSELLING	29,702	-	-	29,702
PAYMENTS IN LIEU OF MUNICIPAL TAXES	12,100	-	-	12,100
TOTAL ASSISTANCE AND SERVICES	30,902,133	3,784,457	487,973	35,174,563
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	25,462	-	-	25,462
DAY NURSERIES FOR MENTALLY RETARDED	8,724	-	-	8,724
HOMES FOR RETARDED PERSONS	6,690	-	-	6,690
SHELTERED WORKSHOPS - TRAINING SERVICES	179,532	-	-	179,532
TOTAL CAPITAL	220,408	-	-	220,408
GRAND TOTAL	31,122,541	3,784,457	487,973	35,394,971

TABLE 23  
COUNTY OF ELGIN\*  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 1980

	PROVINCIAL AND FEDERAL	MUNICIPAL	TOTAL SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	278,397	56,206	-	334,603
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	35,090	35,090	-	70,180
FAMILY BENEFITS	1,395,699	-	-	1,395,699
MUNICIPAL HOMES FOR THE AGED	691,557	104,287	-	795,844
DAY NURSERIES	1,872	468	-	2,340
DAY NURSERIES FOR MENTALLY RETARDED	90,774	-	22,694	113,468
CHILD WELFARE - C.A.S.	247,447	59,788	-	307,235
HOMEMAKERS AND NURSES SERVICES	5,411	1,353	-	6,764
VOCATIONAL REHABILITATION	45,056	-	-	45,056
PAYMENTS IN LIEU OF MUNICIPAL TAXES	8,750	-	-	8,750
TOTAL ASSISTANCE AND SERVICES	2,800,053	257,192	22,694	3,079,939
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	11,468	-	-	11,468
GRAND TOTAL	2,811,521	257,192	22,694	3,091,407

\*EXCLUDING ST. THOMAS

TABLE 24  
COUNTY OF ESSEX\*  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 1980

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,186,956	298,441	-	1,485,397
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	181,836	181,836	-	363,672
FAMILY BENEFITS	3,344,478	-	-	3,344,478
MUNICIPAL HOMES FOR THE AGED	1,434,648	237,147	-	1,671,795
CHARITABLE INSTITUTIONS FOR ADULTS	216,400	-	9,181	225,581
ELDERLY PERSONS' CENTRES & OTHER SUPPORT SERVICES	13,663	5,465	8,198	27,326
DAY NURSERIES	353,723	88,431	-	442,154
DAY NURSERIES FOR MENTALLY RETARDED	90,011	-	22,503	112,514
CHILD WELFARE - C.A.S.	958,694	239,075	-	1,197,769
CHILD ABUSE	10,968	-	-	10,968
INSTITUTIONS FOR CHILDREN AND YOUTH	92,397	-	23,099	115,496
CHARITABLE INSTITUTIONS FOR CHILDREN AND YOUTH	10,603	-	2,651	13,254
JUVENILE DELINQUENCY	10,671	10,671	-	21,342
MENTAL HEALTH FACILITIES FOR CHILDREN	7,262	-	-	7,262
HOMES FOR RETARDED PERSONS	27,533	-	6,883	34,416
HOMEMAKERS AND NURSES SERVICES	52,824	13,206	-	66,030
VOCATIONAL REHABILITATION	127,640	-	-	127,640
WORKSHOPS FOR MENTALLY RETARDED	162,073	-	40,518	202,591
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	26,403	-	-	26,403
WORK ACTIVITY PROJECT	68,033	17,008	-	85,041
TOTAL ASSISTANCE AND SERVICES	8,376,816	1,091,280	113,033	9,581,129
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	2,429	-	-	2,429
CHARITABLE INSTITUTIONS FOR ADULTS	2,798	-	-	2,798
DAY NURSERIES	4,224	-	-	4,224
HOMES FOR RETARDED PERSONS	5,000	-	-	5,000
SHELTERED WORKSHOPS - TRAINING SERVICES	17,323	-	-	17,323
TOTAL CAPITAL	31,774	-	-	31,774
GRAND TOTAL	8,408,590	1,091,280	113,033	9,612,903

\*EXCLUDING WINDSOR

TABLE 25  
COUNTY OF FRONTENAC\*  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,  
FISCAL YEAR ENDING MARCH 1980

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	406,321	93,895	-	500,216
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	9,971	9,971	-	19,942
FAMILY BENEFITS	1,336,248	-	-	1,336,248
MUNICIPAL HOMES FOR THE AGED	550,494	78,996	-	629,490
CHARITABLE INSTITUTIONS FOR ADULTS	50,807	-	31,153	81,960
DAY NURSERIES	8,381	2,095	-	10,476
CHILD WELFARE - C.A.S.	220,419	55,105	-	275,524
CHILD ABUSE	27,419	-	-	27,419
HOMES FOR RETARDED PERSONS	61,722	-	15,431	77,153
HOMEMAKERS AND NURSES SERVICES	3,221	805	-	4,026
VOCATIONAL REHABILITATION	56,866	-	-	56,866
LIFE SKILLS TRAINING	63,280	-	-	63,280
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	23,789	-	-	23,789
FAMILY SERVICES AGENCIES	14,300	-	-	14,300
DEMONSTRATION PROJECTS	56,439	-	-	56,439
TOTAL ASSISTANCE AND SERVICES	2,889,677	240,867	46,584	3,177,128
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	2,145	-	-	2,145
GRAND TOTAL	2,891,822	240,867	46,584	3,179,273

\*EXCLUDING KINGSTON

TABLE 26  
COUNTY OF GREY  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,  
FISCAL YEAR ENDING MARCH 1980

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	904,107	209,943	-	1,114,050
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	107,798	107,798	-	215,596
FAMILY BENEFITS	3,716,044	-	-	3,716,044
MUNICIPAL HOMES FOR THE AGED	392,907	63,297	-	456,204
ELDERLY PERSONS' CENTRES & OTHER SUPP. SERVICES	498	199	299	996
DAY NURSERIES	180,038	45,010	-	225,048
DAY NURSERIES FOR MENTALLY RETARDED	23,011	-	5,753	28,764
CHILD WELFARE - C.A.S.	710,778	177,694	-	888,472
CHILD ABUSE	13,728	-	-	13,728
CHARITABLE INSTITUTIONS FOR CHILDREN AND YOUTH	33,120	-	8,280	41,400
MENTAL HEALTH FACILITIES FOR CHILDREN	882,719	-	-	882,719
HOMES FOR RETARDED PERSONS	293,912	-	73,478	367,390
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	81,173	-	-	81,173
HOMEMAKERS AND NURSES SERVICES	63,291	15,823	-	79,114
VOCATIONAL REHABILITATION	77,782	-	-	77,782
WORKSHOPS FOR MENTALLY RETARDED	280,002	-	70,000	350,002
LIFE SKILLS TRAINING	105,119	-	-	105,119
WORK ACTIVITY PROJECT	73,557	18,389	-	91,946
 TOTAL ASSISTANCE AND SERVICES	 7,939,584	 638,153	 157,810	 8,735,547
 <u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	8,713	-	-	8,713
DAY NURSERIES	27,661	-	-	27,661
HOMES FOR RETARDED PERSONS	162,112	-	-	162,112
SHELTERED WORKSHOPS - TRAINING SERVICES	171,127	-	-	171,127
 TOTAL CAPITAL	 369,613	 -	 -	 369,613
 GRAND TOTAL	 8,309,197	 638,153	 157,810	 9,105,160



TABLE 27  
REGIONAL MUNICIPALITY OF HALDIMAND-NORFOLK  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,  
FISCAL YEAR ENDING MARCH 1980

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	900,293	208,354	-	1,108,647
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	78,810	78,810	-	157,620
FAMILY BENEFITS	4,238,574	-	-	4,238,574
MUNICIPAL HOMES FOR THE AGED	1,624,274	192,639	-	1,816,913
CHARITABLE INSTITUTIONS FOR ADULTS	164,801	-	14,272	179,073
ELDERLY PERSONS' CENTRES & OTHER SUPP. SERVICES	4,662	1,865	2,797	9,324
DAY NURSERIES	13,020	3,255	-	16,275
DAY NURSERIES FOR MENTALLY RETARDED	28,985	-	7,246	36,231
CHILD WELFARE - C.A.S.	803,891	201,098	-	1,004,989
CHILD ABUSE	11,883	-	-	11,883
MENTAL HEALTH FACILITIES FOR CHILDREN	336	-	-	336
HOMES FOR RETARDED PERSONS	63,621	-	15,905	79,526
HOMEMAKERS AND NURSES SERVICES	39,332	9,833	-	49,165
VOCATIONAL REHABILITATION	93,131	-	-	93,131
WORKSHOPS FOR MENTALLY RETARDED	140,920	-	35,230	176,150
PAYMENTS IN LIEU OF MUNICIPAL TAXES	6,300	-	-	6,300
TOTAL ASSISTANCE AND SERVICES	8,212,833	695,854	75,450	8,984,137
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	3,044	-	-	3,044
CHARITABLE INSTITUTIONS FOR ADULTS	1,647	-	-	1,647
HOMES FOR RETARDED PERSONS	8,150	-	-	8,150
SHELTERED WORKSHOPS - TRAINING SERVICES	2,038	-	-	2,038
TOTAL CAPITAL	14,879	-	-	14,879
GRAND TOTAL	8,227,712	695,854	75,450	8,999,016

TABLE 28  
COUNTY OF HALIBURTON  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM  
FISCAL YEAR ENDING MARCH 1980

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	148,827	37,284	-	186,111
FAMILY BENEFITS	847,953	-	-	847,953
MUNICIPAL HOMES FOR THE AGED	424,970	70,885	-	495,855
ELDERLY PERSONS' CENTRES & OTHER SUPP. SERVICES	3,213	1,285	1,928	6,426
CHILD WELFARE - C.A.S.	11,258	2,691	-	13,949
CHILD ABUSE	1,026	-	-	1,026
JUVENILE DELINQUENCY	3,438	3,438	-	6,876
MENTAL HEALTH FACILITIES FOR CHILDREN	895,677	-	-	895,677
HOMES FOR RETARDED PERSONS	59,873	-	14,968	74,841
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	9,998	-	-	9,998
HOMEMAKERS AND NURSES SERVICES	2,311	578	-	2,889
VOCATIONAL REHABILITATION	11,455	-	-	11,455
WORKSHOPS FOR MENTALLY RETARDED	22,706	-	5,677	28,383
TOTAL ASSISTANCE AND SERVICES	2,442,705	116,161	22,573	2,581,439
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	1,820	-	-	1,820
HOMES FOR RETARDED PERSONS	1,750	-	-	1,750
TOTAL CAPITAL	3,570	-	-	3,570
GRAND TOTAL	2,446,275	116,161	22,573	2,585,009

TABLE 29  
REGIONAL MUNICIPALITY OF HALTON  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,  
FISCAL YEAR ENDING MARCH 1980

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,446,233	330,448	-	1,776,681
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	241,512	241,512	-	483,024
FAMILY BENEFITS	4,518,227	-	-	4,518,227
MUNICIPAL HOMES FOR THE AGED	1,978,098	254,581	-	2,232,679
CHARITABLE INSTITUTIONS FOR ADULTS	22,707	-	11,398	34,105
ELDERLY PERSONS' CENTRES & OTHER SUPP. SERVICES	83,121	33,248	49,873	166,242
DAY NURSERIES	400,005	100,001	-	500,006
DAY NURSERIES FOR MENTALLY RETARDED	326,017	-	81,504	407,521
CHILD WELFARE - C.A.S.	1,648,044	412,011	-	2,060,055
LOCAL CHILDREN'S SERVICES COMMITTEES	39,800	-	-	39,800
INSTITUTIONS FOR CHILDREN AND YOUTH	241,607	-	60,402	302,009
CHARITABLE INSTITUTIONS FOR CHILDREN AND YOUTH	6,527	-	1,632	8,159
JUVENILE DELINQUENCY	33,285	33,285	-	66,570
MENTAL HEALTH FACILITIES FOR CHILDREN	451,479	-	-	451,479
HOMES FOR RETARDED PERSONS	379,487	-	94,872	474,359
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	152,650	-	-	152,650
HOME MAKERS AND NURSES SERVICES	53,860	13,465	-	67,325
VOCATIONAL REHABILITATION	256,405	-	-	256,405
CHARITABLE INSTITUTIONS FOR REHABILITATION	50,193	-	12,548	62,741
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	3,869,470	-	-	3,869,470
WORKSHOPS FOR MENTALLY RETARDED	310,798	-	77,700	388,498
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	25,530	-	-	25,530
CREDIT COUNSELLING	18,700	-	-	18,700
PAYMENTS IN LIEU OF MUNICIPAL TAXES	9,900	-	-	9,900
TOTAL ASSISTANCE AND SERVICES	16,563,655	1,418,551	389,929	18,372,135
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	1,781	-	-	1,781
DAY NURSERIES	11,262	-	-	11,262
DAY NURSERIES FOR MENTALLY RETARDED	1,544	-	-	1,544
MENTAL HEALTH FACILITIES	115,926	-	-	115,926
CHARITABLE INSTITUTIONS FOR REHABILITATION	365	-	-	365
SHELTERED WORKSHOPS - TRAINING SERVICES	162,652	-	-	162,652
TOTAL CAPITAL	293,530	-	-	293,530
GRAND TOTAL	16,857,185	1,418,551	389,929	18,665,665

TABLE 30  
REGIONAL MUNICIPALITY OF HAMILTON-WENTWORTH  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,  
FISCAL YEAR ENDING MARCH 1980

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	15,294,526	3,906,611	-	19,201,137
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	1,344,449	1,344,449	-	2,688,898
FAMILY BENEFITS	29,940,392	-	-	29,940,392
MUNICIPAL HOMES FOR THE AGED	2,664,127	435,851	-	3,099,978
CHARITABLE INSTITUTIONS FOR ADULTS	1,452,678	-	170,063	1,622,741
ELDERLY PERSONS' CENTRES & OTHER SUPP. SERVICES	221,009	88,404	132,605	442,018
DAY NURSERIES	1,935,013	483,753	-	2,418,766
DAY NURSERIES FOR MENTALLY RETARDED	475,024	-	118,756	593,780
CHILD WELFARE - C.A.S.	5,062,672	1,257,767	-	6,320,439
CHILD ABUSE	113,000	-	-	113,000
INSTITUTIONS FOR CHILDREN AND YOUTH	538,197	-	134,549	672,746
CHARITABLE INSTITUTIONS FOR CHILDREN AND YOUTH	54,952	-	13,738	68,690
JUVENILE DELINQUENCY	3,515	3,515	-	7,030
MENTAL HEALTH FACILITIES FOR CHILDREN	4,193,932	-	-	4,193,932
HOMES FOR RETARDED PERSONS	732,057	-	183,014	915,071
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	218,524	-	-	218,524
HOMEMAKERS AND NURSES SERVICES	176,190	44,048	-	220,238
VOCATIONAL REHABILITATION	435,182	-	-	435,182
CHARITABLE INSTITUTIONS FOR REHABILITATION	101,721	-	25,430	127,151
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	1,888,218	-	-	1,888,218
WORKSHOPS FOR DISABLED	716,125	-	179,031	895,156
WORKSHOPS FOR MENTALLY RETARDED	383,858	-	95,965	479,823
LIFE SKILLS TRAINING	96,476	-	-	96,476
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	181,067	-	-	181,067
WORK ACTIVITY PROJECT	87,058	21,764	-	108,822
CREDIT COUNSELLING	76,526	-	-	76,526
PAYMENTS IN LIEU OF MUNICIPAL TAXES	4,000	-	-	4,000
<b>TOTAL ASSISTANCE AND SERVICES</b>	<b>68,390,488</b>	<b>7,586,162</b>	<b>1,053,151</b>	<b>77,029,801</b>
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	4,528	-	-	4,528
CHARITABLE INSTITUTIONS FOR ADULTS	37,365	-	-	37,365
DAY NURSERIES	4,551	-	-	4,551
HOMES FOR RETARDED PERSONS	6,856	-	-	6,856
CHARITABLE INSTITUTIONS FOR REHABILITATION	2,946	-	-	2,946
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	26,179	-	-	26,179
SHELTERED WORKSHOPS - TRAINING SERVICES	20,578	-	-	20,578
<b>TOTAL CAPITAL</b>	<b>103,003</b>	<b>-</b>	<b>-</b>	<b>103,003</b>
<b>GRAND TOTAL</b>	<b>68,493,491</b>	<b>7,586,162</b>	<b>1,053,151</b>	<b>77,132,804</b>



TABLE 31  
COUNTY OF HASTINGS  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,  
FISCAL YEAR ENDING MARCH 1980

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	2,553,883	568,930	-	3,122,813
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	121,669	121,669	-	243,338
FAMILY BENEFITS	7,169,495	-	-	7,169,495
MUNICIPAL HOMES FOR THE AGED	1,421,018	74,177	-	1,495,195
CHARITABLE INSTITUTIONS FOR ADULTS	58,637	-	14,659	73,296
ELDERLY PERSONS' CENTRES & OTHER SUPP. SERVICES	52,173	20,869	31,304	104,346
DAY NURSERIES	236,227	59,057	-	295,284
DAY NURSERIES FOR MENTALLY RETARDED	18,082	-	4,521	22,603
CHILD WELFARE - C.A.S.	974,869	221,656	-	1,196,525
CHILD ABUSE	12,055	-	-	12,055
LOCAL CHILDREN'S SERVICES COMMITTEES	111,497	-	-	111,497
JUVENILE DELINQUENCY	1,478	1,478	-	2,956
HOMES FOR RETARDED PERSONS	83,104	-	20,776	103,880
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	9,701	-	-	9,701
HOMEMAKERS AND NURSES SERVICES	161,819	40,455	-	202,274
VOCATIONAL REHABILITATION	114,275	-	-	114,275
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	1,042,233	-	-	1,042,233
WORKSHOPS FOR MENTALLY RETARDED	260,998	-	65,250	326,248
LIFE SKILLS TRAINING	63,628	-	-	63,628
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	57,290	-	-	57,290
FAMILY SERVICES AGENCIES	13,786	-	-	13,786
CREDIT COUNSELLING	16,887	-	-	16,887
PAYMENTS IN LIEU OF MUNICIPAL TAXES	3,650	-	-	3,650
TOTAL ASSISTANCE AND SERVICES	14,558,454	1,108,291	136,510	15,803,255
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	6,261	-	-	6,261
CHARITABLE INSTITUTIONS FOR ADULTS	3,352	-	-	3,352
ELDERLY PERSONS' CENTRES	231	-	-	231
HOMES FOR RETARDED PERSONS	36,095	-	-	36,095
HOMES FOR RETARDED ADULTS	89,698	-	-	89,698
HOMES FOR RETARDED - SCHEDULE II FACILITIES	8,250	-	-	8,250
SHELTERED WORKSHOPS - TRAINING SERVICES	21,733	-	-	21,733
TOTAL CAPITAL	165,620	-	-	165,620
GRAND TOTAL	14,724,074	1,108,291	136,510	15,968,875



TABLE 32  
COUNTY OF HURON  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,  
FISCAL YEAR ENDING MARCH 1980

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	279,966	67,777	-	347,743
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	40,664	40,664	-	81,328
FAMILY BENEFITS	2,051,104	-	-	2,051,104
MUNICIPAL HOMES FOR THE AGED	1,343,406	165,373	-	1,508,779
CHARITABLE INSTITUTIONS FOR ADULTS	254,842	-	3,592	258,434
ELDERLY PERSONS' CENTRES & OTHER SUPP. SERVICES	4,178	1,671	2,507	8,356
DAY NURSERIES	102,995	25,749	-	128,744
DAY NURSERIES FOR MENTALLY RETARDED	30,403	-	7,601	38,004
CHILD WELFARE - C.A.S.	514,529	128,632	-	643,161
CHILD ABUSE	11,000	-	-	11,000
MENTAL HEALTH FACILITIES FOR CHILDREN	188,633	-	-	188,633
HOMES FOR RETARDED PERSONS	189,631	-	47,408	237,039
HOMEMAKERS AND NURSES SERVICES	9,999	2,500	-	12,499
VOCATIONAL REHABILITATION	60,192	-	-	60,192
WORKSHOPS FOR MENTALLY RETARDED	219,325	-	54,831	274,156
LIFE SKILLS TRAINING	68,905	-	-	68,905
PAYMENTS IN LIEU OF MUNICIPAL TAXES	5,000	-	-	5,000
<b>TOTAL ASSISTANCE AND SERVICES</b>	<b>5,374,772</b>	<b>432,366</b>	<b>115,939</b>	<b>5,923,077</b>
 <u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	4,152	-	-	4,152
DAY NURSERIES	2,106	-	-	2,106
DAY NURSERIES FOR MENTALLY RETARDED	433	-	-	433
HOMES FOR RETARDED PERSONS	6,496	-	-	6,496
SHELTERED WORKSHOPS - TRAINING SERVICES	14,665	-	-	14,665
<b>TOTAL CAPITAL</b>	<b>27,852</b>	<b>-</b>	<b>-</b>	<b>27,852</b>
 <b>GRAND TOTAL</b>	 <b>5,402,624</b>	 <b>432,366</b>	 <b>115,939</b>	 <b>5,950,929</b>

TABLE 33  
DISTRICT OF KENORA  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,  
FISCAL YEAR ENDING MARCH 1980

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	2,756,516	506,003	-	3,262,519
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	140,657	140,657	-	281,314
FAMILY BENEFITS	3,795,154	-	-	3,795,154
MUNICIPAL HOMES FOR THE AGED	1,200,207	175,710	-	1,375,917
ELDERLY PERSONS' CENTRES & OTHER SUPP. SERVICES	18,656	7,462	11,194	37,312
DAY NURSERIES	518,770	129,692	-	648,462
DAY NURSERIES FOR MENTALLY RETARDED	6,063	-	1,516	7,579
CHILD WELFARE - C.A.S.	2,223,737	170,725	-	2,394,462
CHILD ABUSE	19,602	-	-	19,602
MENTAL HEALTH FACILITIES FOR CHILDREN	257,086	-	-	257,086
HOMES FOR RETARDED PERSONS	301,500	-	75,375	376,875
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	173,900	-	-	173,900
HOMEMAKERS AND NURSES SERVICES	18,492	4,623	-	23,115
VOCATIONAL REHABILITATION	65,087	-	-	65,087
CHARITABLE INSTITUTIONS FOR REHABILITATION	87,608	-	21,902	109,510
WORKSHOPS FOR DISABLED	53,339	-	13,335	66,674
WORKSHOPS FOR MENTALLY RETARDED	172,399	-	43,100	215,499
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	101,260	-	-	101,260
FAMILY SERVICES AGENCIES	75,726	-	-	75,726
CREDIT COUNSELLING	153	-	-	153
TOTAL ASSISTANCE AND SERVICES	11,985,912	1,134,872	166,422	13,287,206
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	5,950	-	-	5,950
DAY NURSERIES	25,089	-	-	25,089
HOMES FOR RETARDED PERSONS	6,303	-	-	6,303
CHARITABLE INSTITUTIONS FOR REHABILITATION	4,350	-	-	4,350
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	135,000	-	-	135,000
SHELTERED WORKSHOPS - TRAINING FACILITIES	43,966	-	-	43,966
TOTAL CAPITAL	220,658	-	-	220,658
GRAND TOTAL	12,206,570	1,134,872	166,422	13,507,864

TABLE 34  
COUNTY OF KENT\*  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,  
FISCAL YEAR ENDING MARCH 1980

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	413,299	94,870	-	508,169
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	48,826	48,826	-	97,652
FAMILY BENEFITS	2,577,628	-	-	2,577,628
MUNICIPAL HOMES FOR THE AGED	923,125	185,548	-	1,108,673
ELDERLY PERSONS' CENTRES & OTHER SUPP. SERVICES	22,451	8,980	13,471	44,902
DAY NURSERIES	170,660	42,665	-	213,325
CHILD WELFARE - C.A.S.	443,168	102,874	-	546,042
HOMES FOR RETARDED PERSONS	47,404	-	11,851	59,255
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	49,456	-	-	49,456
HOMEMAKERS AND NURSES SERVICES	18,211	4,553	-	22,764
VOCATIONAL REHABILITATION	71,491	-	-	71,491
WORKSHOPS FOR MENTALLY RETARDED	66,024	-	16,506	82,530
PAYMENTS IN LIEU OF MUNICIPAL TAXES	32,450	-	-	32,450
TOTAL ASSISTANCE AND SERVICES	4,884,193	488,316	41,828	5,414,337
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	7,966	-	-	7,966
ELDERLY PERSONS' CENTRES	2,044	-	-	2,044
DAY NURSERIES	2,167	-	-	2,167
HOMES FOR RETARDED PERSONS	1,301	-	-	1,301
SHELTERED WORKSHOPS - TRAINING SERVICES	5,825	-	-	5,825
TOTAL CAPITAL	19,303	-	-	19,303
GRAND TOTAL	4,903,496	488,316	41,828	5,433,640

\*EXCLUDING CHATHAM

TABLE 35  
CITY OF KINGSTON  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,  
FISCAL YEAR ENDING MARCH 1980

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	2,390,833	547,334	-	2,938,167
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	113,566	113,566	-	227,132
FAMILY BENEFITS	6,957,273	-	-	6,957,273
MUNICIPAL HOMES FOR THE AGED	1,728,891	292,528	-	2,021,419
CHARITABLE INSTITUTIONS FOR ADULTS	1,012,068	-	85,977	1,098,045
ELDERLY PERSONS' CENTRES & OTHER SUPP. SERVICES	28,258	11,303	16,955	56,516
DAY NURSERIES	409,087	102,272	-	511,359
DAY NURSERIES FOR MENTALLY RETARDED	19,794	-	4,949	24,743
CHILD WELFARE - C.A.S.	708,050	177,012	-	885,062
CHILD ABUSE	600	-	-	600
JUVENILE DELINQUENCY	585	585	-	1,170
MENTAL HEALTH FACILITIES FOR CHILDREN	3,126,118	-	-	3,126,118
HOMES FOR RETARDED PERSONS	132,949	-	33,237	166,186
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	189,433	-	-	189,433
HOMEMAKERS AND NURSES SERVICES	31,595	7,899	-	39,494
VOCATIONAL REHABILITATION	65,053	-	-	65,053
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	6,160,508	-	-	6,160,508
WORKSHOPS FOR DISABLED	59,029	-	14,757	73,786
WORKSHOPS FOR MENTALLY RETARDED	93,169	-	23,292	116,461
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	66,984	-	-	66,984
FAMILY SERVICES AGENCIES	27,089	-	-	27,089
WORK ACTIVITY PROJECT	98,432	24,608	-	123,040
CREDIT COUNSELLING	15,515	-	-	15,515
PAYMENTS IN LIEU OF MUNICIPAL TAXES	7,100	-	-	7,100
TOTAL ASSISTANCE AND SERVICES	23,441,979	1,277,107	179,167	24,898,253
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	8,157	-	-	8,157
CHARITABLE INSTITUTIONS FOR ADULTS	4,461	-	-	4,461
DAY NURSERIES	17,421	-	-	17,421
HOMES FOR RETARDED PERSONS	2,241	-	-	2,241
MENTAL HEALTH FACILITIES	1,933	-	-	1,933
SHELTERED WORKSHOPS - TRAINING SERVICES	13,326	-	-	13,326
TOTAL CAPITAL	47,539	-	-	47,539
GRAND TOTAL	23,489,518	1,277,107	179,167	24,945,792

TABLE 36  
COUNTY OF LAMBTON\*  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,  
FISCAL YEAR ENDING MARCH 1980

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	932,605	231,919	-	1,164,524
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	79,357	79,357	-	158,714
GEMILY BENEFITS	2,033,796	-	-	2,033,796
MUNICIPAL HOMES FOR THE AGED	1,889,526	362,222	-	2,251,748
ELDERLY PERSONS' CENTRES & OTHER SUPP. SERVICES	34,347	13,739	20,608	68,694
DAY NURSERIES	254,349	63,587	-	317,936
CHILD WELFARE - C.A.S.	312,365	62,803	-	375,168
CHILD ABUSE	7,095	-	-	7,095
HOMES FOR RETARDED PERSONS	123,857	-	30,964	154,821
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	15,801	-	-	15,801
HOMEMAKERS AND NURSES SERVICES	255,025	63,756	-	318,781
VOCATIONAL REHABILITATION	75,931	-	-	75,931
WORKSHOPS FOR MENTALLY RETARDED	39,804	-	9,951	49,755
FAMILY SERVICES AGENCIES	4,400	-	-	4,400
<b>TOTAL ASSISTANCE AND SERVICES</b>	<b>6,058,258</b>	<b>877,383</b>	<b>61,523</b>	<b>6,997,164</b>
 <u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	5,998	-	-	5,998
DAY NURSERIES	360	-	-	360
<b>TOTAL CAPITAL</b>	<b>6,358</b>	<b>-</b>	<b>-</b>	<b>6,358</b>
 <b>GRAND TOTAL</b>	<b>6,064,616</b>	<b>877,383</b>	<b>61,523</b>	<b>7,003,522</b>

\*EXCLUDING SARNIA



TABLE 37  
COUNTY OF LANARK  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,  
FISCAL YEAR ENDING MARCH 1980

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	867,429	197,590	-	1,065,019
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	51,768	51,768	-	103,536
FAMILY BENEFITS	2,724,232	-	-	2,724,232
MUNICIPAL HOMES FOR THE AGED	1,034,444	166,959	-	1,201,403
DAY NURSERIES	122,492	30,623	-	153,115
CHILD WELFARE - C.A.S.	471,582	117,160	-	588,742
CHILD ABUSE	78,629	-	-	78,629
INSTITUTIONS FOR CHILDREN AND YOUTH	182,456	-	45,614	228,070
HOMES FOR RETARDED PERSONS	45,285	-	11,321	56,606
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	237,469	-	-	237,469
HOMEMAKERS AND NURSES SERVICES	38,308	9,577	-	47,885
VOCATIONAL REHABILITATION	48,013	-	-	48,013
WORKSHOPS FOR MENTALLY RETARDED	134,717	-	33,679	168,396
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	113,315	-	-	113,315
PAYMENT IN LIEU OF MUNICIPAL TAXES	56,400	-	-	56,400
TOTAL ASSISTANCE AND SERVICES	6,206,539	573,677	90,614	6,870,830
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	37,520	-	-	37,520
SHELTERED WORKSHOPS - TRAINING SERVICES	7,721	-	-	7,721
TOTAL CAPITAL	45,241	-	-	45,241
GRAND TOTAL	6,251,780	573,677	90,614	6,916,071

TABLE 38  
UNITED COUNTIES OF LEEDS & GRENVILLE\*\*  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,  
FISCAL YEAR ENDING MARCH 1980

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	700,363	205,481	-	905,844
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	6,736	6,736	-	13,472
FAMILY BENEFITS	3,213,374	-	-	3,213,374
MUNICIPAL HOMES FOR THE AGED	162,979	17,308	-	180,287
ELDERLY PERSONS' CENTRES & OTHER SUPP. SERVICES	4,786	1,914	2,872	9,572
DAY NURSERIES	8,809	2,202	-	11,011
CHILD WELFARE - C.A.S.	545,813	130,619	-	676,432
CHILD ABUSE	13,511	-	-	13,511
JUVENILE DELINQUENCY	772	772	-	1,544
HOMEMAKERS AND NURSES SERVICES	21,830	5,458	-	27,288
VOCATIONAL REHABILITATION	65,767	-	-	65,767
CHARITABLE INSTITUTIONS FOR REHABILITATION	84,657	-	21,164	105,821
WORKSHOPS FOR MENTALLY RETARDED	101,130	-	25,282	126,412
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	32,587	-	-	32,587
PAYMENTS IN LIEU OF MUNICIPAL TAXES	5,250	-	-	5,250
TOTAL ASSISTANCE AND SERVICES	4,968,364	370,490	49,318	5,388,172
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
SHELTERED WORKSHOPS - TRAINING SERVICES	3,170	-	-	3,170
GRAND TOTAL	4,971,534	370,490	49,318	5,391,342

\*\*EXCLUDING BROCKVILLE

TABLE 39

COUNTY OF LENNOX & ADDINGTON  
 PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,  
 FISCAL YEAR ENDING MARCH 1980

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	361,612	82,468	-	444,080
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	32,885	32,885	-	65,770
FAMILY BENEFITS	1,992,101	-	-	1,992,101
MUNICIPAL HOMES FOR THE AGED	530,081	41,346	-	571,427
ELDERLY PERSONS' CENTRES & OTHER SUPP. SERVICES	10,642	4,257	6,385	21,284
CHILD WELFARE - C.A.S.	274,645	68,661	-	343,306
CHILD ABUSE	9,858	-	-	9,858
MENTAL HEALTH FACILITIES FOR CHILDREN	9,100	-	-	9,100
HOMES FOR RETARDED PERSONS	43,709	-	10,927	54,636
HOMEMAKERS AND NURSES SERVICES	3,221	805	-	4,026
VOCATIONAL REHABILITATION	34,960	-	-	34,960
WORKSHOPS FOR MENTALLY RETARDED	94,598	-	23,650	118,248
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	9,154	-	-	9,154
FAMILY SERVICES AGENCIES	10,020	-	-	10,020
TOTAL ASSISTANCE AND SERVICES	3,416,586	230,422	40,962	3,687,970
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	2,092	-	-	2,092
SHELTERED WORKSHOPS - TRAINING SERVICES	520	-	-	520
TOTAL CAPITAL	2,612	-	-	2,612
GRAND TOTAL	3,419,198	230,422	40,962	3,690,582

TABLE 40  
CITY OF LONDON  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,  
FISCAL YEAR ENDING MARCH 1980

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	5,347,715	1,195,669	-	6,543,384
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	400,905	400,905	-	801,810
FAMILY BENEFITS	12,654,746	-	-	12,654,746
MUNICIPAL HOMES FOR THE AGED	2,446,868	473,224	-	2,920,092
CHARITABLE INSTITUTIONS FOR ADULTS	1,218,652	-	111,754	1,330,406
ELDERLY PERSONS' CENTRES & OTHER SUPP. SERVICES	83,989	33,596	50,393	167,978
DAY NURSERIES	934,154	233,539	-	1,167,693
DAY NURSERIES FOR MENTALLY RETARDED	290,007	-	72,502	362,509
CHILD WELFARE - C.A.S.	3,332,152	771,483	-	4,103,635
CHILD ABUSE	101,881	-	-	101,881
INSTITUTIONS FOR CHILDREN AND YOUTH	1,080,370	-	270,093	1,350,463
CHARITABLE INSTITUTIONS FOR CHILDREN AND YOUTH	74,537	-	18,634	93,171
MENTAL HEALTH FACILITIES FOR CHILDREN	1,792,790	-	-	1,792,790
HOMES FOR RETARDED PERSONS	345,484	-	86,371	431,855
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	2,000	-	-	2,000
HOMEMAKERS AND NURSES SERVICES	73,148	18,287	-	91,435
VOCATIONAL REHABILITATION	286,518	-	-	286,518
CHARITABLE INSTITUTIONS FOR REHABILITATION	171,832	-	42,958	214,790
WORKSHOPS FOR DISABLED	474,417	-	118,604	593,021
WORKSHOPS FOR MENTALLY RETARDED	304,305	-	76,076	380,381
LIFE SKILLS TRAINING	77,060	-	-	77,060
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	86,580	-	-	86,580
FAMILY SERVICES AGENCIES	18,024	-	-	18,024
CREDIT COUNSELLING	38,208	-	-	38,208
DEMONSTRATION PROJECTS	17,960	-	-	17,960
PAYMENTS IN LIEU OF MUNICIPAL TAXES	7,050	-	-	7,050
TOTAL ASSISTANCE AND SERVICES	31,661,352	3,126,703	847,385	35,635,440
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	1,192	-	-	1,192
CHARITABLE INSTITUTIONS FOR ADULTS	37,610	-	-	37,610
DAY NURSERIES	9,737	-	-	9,737
DAY NURSERIES FOR MENTALLY RETARDED	2,695	-	-	2,695
HOMES FOR RETARDED PERSONS	1,780	-	-	1,780
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	44,200	-	-	44,200
SHELTERED WORKSHOPS - TRAINING SERVICES	7,146	-	-	7,146
TOTAL CAPITAL	104,360	-	-	104,360
GRAND TOTAL	31,765,712	3,126,703	847,385	35,739,800

TABLE 41  
DISTRICT OF MANITOULIN  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,  
FISCAL YEAR ENDING MARCH 1980

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	696,032	162,300	-	858,332
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	23,913	23,913	-	47,826
FAMILY BENEFITS	1,459,604	-	-	1,459,604
MUNICIPAL HOMES FOR THE AGED	540,771	61,377	-	602,148
DAY NURSERIES	103,661	25,915	-	129,576
CHILD WELFARE - C.A.S.	45,645	8,411	-	54,056
HOMEMAKERS AND NURSES SERVICES	38,013	9,503	-	47,516
VOCATIONAL REHABILITATION	13,585	-	-	13,585
TOTAL ASSISTANCE AND SERVICES	2,921,224	291,419	-	3,212,643
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
DAY NURSERIES	93,138	-	-	93,138
HOMES FOR RETARDED PERSONS	43,574	-	-	43,574
SHELTERED WORKSHOPS - TRAINING SERVICES	86,226	-	-	86,226
TOTAL CAPITAL	222,938	-	-	222,938
GRAND TOTAL	3,144,162	291,419	-	3,435,581



TABLE 42  
COUNTY OF MIDDLESEX\*\*  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,  
FISCAL YEAR ENDING MARCH 1980

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	701,994	176,300	-	878,294
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	58,861	58,861	-	117,722
FAMILY BENEFITS	2,020,088	-	-	2,020,088
MUNICIPAL HOMES FOR THE AGED	1,817,915	206,333	-	2,024,248
DAY NURSERIES	215,854	53,963	-	269,817
CHILD WELFARE - C.A.S.	260,465	60,305	-	320,770
CHILD ABUSE	2,300	-	-	2,300
INSTITUTIONS FOR CHILDREN AND YOUTH	516,112	-	129,028	645,140
MENTAL HEALTH FACILITIES FOR CHILDREN	672,137	-	-	672,137
HOMES FOR RETARDED PERSONS	286,217	-	71,554	357,771
HOMEMAKERS AND NURSES SERVICES	149,744	37,436	-	187,180
VOCATIONAL REHABILITATION	70,369	-	-	70,369
WORKSHOPS FOR MENTALLY RETARDED	89,279	-	22,320	111,599
LIFE SKILLS TRAINING	3,030	-	-	3,030
TOTAL ASSISTANCE AND SERVICES	6,864,365	593,198	222,902	7,680,465
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
DAY NURSERIES	4,817	-	-	4,817
HOMES FOR RETARDED PERSONS	8,206	-	-	8,206
SHELTERED WORKSHOPS - TRAINING SERVICES	216,832	-	-	216,832
TOTAL CAPITAL	229,855	-	-	229,855
GRAND TOTAL	7,094,220	593,198	222,902	7,910,320

\*\*EXCLUDING LONDON

TABLE 43  
DISTRICT MUNICIPALITY OF MUSKOKA  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,  
FISCAL YEAR ENDING MARCH 1980

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR</u>				
<u>SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	622,996	142,246	-	765,242
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	50,385	50,385	-	100,770
FAMILY BENEFITS	2,360,629	-	-	2,360,629
MUNICIPAL HOMES FOR THE AGED	644,371	119,789	-	764,160
DAY NURSERIES	1,599	400	-	1,999
DAY NURSERIES FOR MENTALLY RETARDED	28,283	-	7,071	35,354
CHILD WELFARE - C.A.S.	583,074	140,433	-	723,507
CHILD ABUSE	165	-	-	165
HOMES FOR RETARDED PERSONS	41,049	-	10,262	51,311
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	27,040	-	-	27,040
HOMEMAKERS AND NURSES SERVICES	14,578	3,645	-	18,223
VOCATIONAL REHABILITATION	39,501	-	-	39,501
CHARITABLE INSTITUTIONS FOR REHABILITATION	31,232	-	7,808	39,040
WORKSHOPS FOR MENTALLY RETARDED	125,019	-	31,255	156,274
LIFE SKILLS TRAINING	66,550	-	-	66,550
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	18,371	-	-	18,371
CREDIT COUNSELLING	31,751	-	-	31,751
PAYMENTS IN LIEU OF MUNICIPAL TAXES	12,500	-	-	12,500
TOTAL CAPITAL	4,699,093	456,898	56,396	5,212,387
<u>CAPITAL EXPENDITURES FOR</u>				
<u>NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	2,787	-	-	2,787
DAY NURSERIES FOR MENTALLY RETARDED	36,640	-	-	36,640
SHELTERED WORKSHOPS - TRAINING SERVICES	3,613	-	-	3,613
TOTAL CAPITAL	43,040	-	-	43,040
GRAND TOTAL	4,742,133	456,898	56,396	5,255,427

TABLE 44  
REGIONAL MUNICIPALITY OF NIAGARA  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,  
FISCAL YEAR ENDING MARCH 1980

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	8,206,566	1,989,703	-	10,196,269
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	628,874	628,874	-	1,257,748
FAMILY BENEFITS	22,012,916	-	-	22,012,916
MUNICIPAL HOMES FOR THE AGED	5,596,347	821,544	-	6,417,891
CHARITABLE INSTITUTIONS FOR ADULTS	1,229,510	-	100,121	1,329,631
ELDERLY PERSONS' CENTRES & OTHER SUPP. SERVICES	72,040	27,817	41,725	141,582
DAY NURSERIES	649,014	162,254	-	811,268
DAY NURSERIES FOR MENTALLY RETARDED	598,025	-	149,506	747,531
CHILD WELFARE - C.A.S.	3,318,675	822,939	-	4,141,614
CHILD ABUSE	22,520	-	-	22,520
LOCAL CHILDREN'S SERVICES COMMITTEES	64,762	-	-	64,762
INSTITUTIONS FOR CHILDREN AND YOUTH	102,514	-	25,629	128,143
MENTAL HEALTH FACILITIES FOR CHILDREN	1,014,036	-	-	1,014,036
HOMES FOR RETARDED PERSONS	1,686,243	-	421,561	2,107,804
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	114,628	-	-	114,628
HOMEMAKERS AND NURSES SERVICES	63,604	15,901	-	79,505
VOCATIONAL REHABILITATION	391,925	-	-	391,925
CHARITABLE INSTITUTIONS FOR REHABILITATION	96,340	-	24,085	120,425
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	2,006,192	-	-	2,006,192
WORKSHOPS FOR DISABLED	330,233	-	82,558	412,791
WORKSHOPS FOR MENTALLY RETARDED	1,075,411	-	268,852	1,344,263
LIFE SKILLS TRAINING	76,564	-	-	76,564
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	74,953	-	-	74,953
FAMILY SERVICES AGENCIES	2,250	-	-	2,250
CREDIT COUNSELLING	23,500	-	-	23,500
<b>TOTAL ASSISTANCE AND SERVICES</b>	<b>49,457,642</b>	<b>4,469,032</b>	<b>1,114,037</b>	<b>55,040,711</b>
 <u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	24,151	-	-	24,151
CHARITABLE INSTITUTIONS FOR ADULTS	5,493	-	-	5,493
DAY NURSERIES FOR MENTALLY RETARDED	17,728	-	-	17,728
HOMES FOR RETARDED PERSONS	20,200	-	-	20,200
MENTAL HEALTH FACILITIES	4,426	-	-	4,426
CHARITABLE INSTITUTIONS FOR REHABILITATION	2,946	-	-	2,946
HOMES FOR RETARDED ADULTS	115,074	-	-	115,074
HOMES FOR RETARDED - SCHEDULE II FACILITIES	17,212	-	-	17,212
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	6,000	-	-	6,000
SHELTERED WORKSHOPS - TRAINING SERVICES	36,730	-	-	36,730
<b>TOTAL CAPITAL</b>	<b>249,960</b>	<b>-</b>	<b>-</b>	<b>249,960</b>
 <b>GRAND TOTAL</b>	 <b>49,707,602</b>	 <b>4,469,032</b>	 <b>1,114,037</b>	 <b>55,290,671</b>

TABLE 45  
DISTRICT OF NIPISSING\*\*  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,  
FISCAL YEAR ENDING MARCH 1980

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	700,034	80,329	-	780,363
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	68,921	68,921	-	137,842
FAMILY BENEFITS	3,509,106	-	-	3,509,106
MUNICIPAL HOMES FOR THE AGED	408,445	30,347	-	438,792
ELDERLY PERSONS' CENTRES & OTHER SUPP. SERVICES	17,801	7,120	10,681	35,602
CHILD WELFARE - C.A.S.	299,956	68,133	-	368,089
CHILD ABUSE	2,774	-	-	2,774
HOMES FOR RETARDED PERSONS	50,207	-	12,552	62,759
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	2,235	-	-	2,235
HOMEMAKERS AND NURSES SERVICES	6,772	1,693	-	8,465
VOCATIONAL REHABILITATION	31,253	-	-	31,253
WORKSHOPS FOR MENTALLY RETARDED	117,771	-	29,443	147,214
LIFE SKILLS TRAINING	47,600	-	-	47,600
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	28,333	-	-	28,333
TOTAL ASSISTANCE AND SERVICES	5,291,208	256,543	52,676	5,600,427
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	32,197	-	-	32,197
SHELTERED WORKSHOPS - TRAINING SERVICES	8,572	-	-	8,572
TOTAL CAPITAL	40,769	-	-	40,769
GRAND TOTAL	5,331,977	256,543	52,676	5,641,196

\*\*EXCLUDING NORTH BAY

TABLE 46  
CITY OF NORTH BAY  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,  
FISCAL YEAR ENDING MARCH 1980

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	943,333	214,508	-	1,157,841
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	102,884	102,884	-	205,768
FAMILY BENEFITS	4,430,173	-	-	4,430,173
MUNICIPAL HOMES FOR THE AGED	1,259,826	132,030	-	1,391,856
ELDERLY PERSONS' CENTRES & OTHER SUPP. SERVICES	13,204	5,282	7,922	26,408
DAY NURSERIES	37,164	9,291	-	46,455
DAY NURSERIES FOR MENTALLY RETARDED	121,370	-	30,342	151,712
CHILD WELFARE - C.A.S.	595,436	135,250	-	730,686
INSTITUTIONS FOR CHILDREN AND YOUTH	46,326	-	11,582	57,908
CHARITABLE INSTITUTIONS FOR CHILDREN AND YOUTH	60,487	-	15,122	75,609
MENTAL HEALTH FACILITIES FOR CHILDREN	246,939	-	-	246,939
HOMES FOR RETARDED PERSONS	286,468	-	71,617	358,085
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	40,263	-	-	40,263
HOMEMAKERS AND NURSES SERVICES	25,188	6,297	-	31,485
VOCATIONAL REHABILITATION	53,579	-	-	53,579
CHARITABLE INSTITUTIONS FOR REHABILITATION	81,460	-	20,365	101,825
WORKSHOPS FOR MENTALLY RETARDED	132,557	-	33,139	165,696
LIFE SKILLS TRAINING	35,894	-	-	35,894
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	29,556	-	-	29,556
FAMILY SERVICES AGENCIES	22,917	-	-	22,917
TOTAL ASSISTANCE AND SERVICES	8,565,024	605,542	190,089	9,360,655
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
DAY NURSERIES FOR MENTALLY RETARDED	668	-	-	668
HOMES FOR RETARDED PERSONS	3,574	-	-	3,574
SHELTERED WORKSHOPS - TRAINING SERVICES	16,633	-	-	16,633
TOTAL CAPITAL	20,875	-	-	20,875
GRAND TOTAL	8,585,899	605,542	190,089	9,381,530



TABLE 47  
COUNTY OF NORTHUMBERLAND  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,  
FISCAL YEAR ENDING MARCH 1980

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,077,749	238,537	-	1,316,286
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	61,521	61,521	-	123,042
FAMILY BENEFITS	2,848,660	-	-	2,848,660
MUNICIPAL HOMES FOR THE AGED	481,184	44,269	-	525,453
ELDERLY PERSONS' CENTRES & OTHER SUPP. SERVICES	16,084	6,434	9,650	32,168
DAY NURSERIES FOR MENTALLY RETARDED	11,083	-	2,771	13,854
CHILD WELFARE - C.A.S.	572,855	141,695	-	714,550
HOMES FOR RETARDED PERSONS	167,508	-	41,877	209,385
HOMEMAKERS AND NURSES SERVICES	23,417	5,854	-	29,271
VOCATIONAL REHABILITATION	68,651	-	-	68,651
WORKSHOPS FOR MENTALLY RETARDED	143,142	-	35,786	178,928
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	23,000	-	-	23,000
PAYMENTS IN LIEU OF MUNICIPAL TAXES	13,750	-	-	13,750
TOTAL ASSISTANCE AND SERVICES	5,508,604	498,310	90,084	6,096,998
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	1,150	-	-	1,150
HOMES FOR RETARDED PERSONS	13,750	-	-	13,750
SHELTERED WORKSHOPS - TRAINING SERVICES	50,507	-	-	50,507
TOTAL CAPITAL	65,407	-	-	65,407
GRAND TOTAL	5,574,011	498,310	90,084	6,162,405

TABLE 48  
REGIONAL MUNICIPALITY OF OTTAWA-CARLETON  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,  
FISCAL YEAR ENDING MARCH 1980

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	14,668,184	3,981,138	-	18,649,322
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	2,301,215	2,301,215	-	4,602,430
FAMILY BENEFITS	24,115,012	-	-	24,115,012
MUNICIPAL HOMES FOR THE AGED	3,966,730	712,028	-	4,678,758
CHARITABLE INSTITUTIONS FOR ADULTS	1,844,847	-	325,051	2,169,898
ELDERLY PERSONS' CENTRES	175,409	64,164	96,245	335,818
DAY NURSERIES	5,235,203	1,308,801	-	6,544,004
DAY NURSERIES FOR MENTALLY RETARDED	581,969	-	145,492	727,461
CHILD WELFARE - C.A.S.	10,111,247	2,496,293	-	12,607,540
CHILD ABUSE	91,136	-	-	91,136
INSTITUTIONS FOR CHILDREN AND YOUTH	525,552	-	131,388	656,940
CHARITABLE INSTITUTIONS FOR CHILDREN AND YOUTH	202,670	-	50,668	253,338
JUVENILE DELINQUENCY	26,525	26,525	-	53,050
MENTAL HEALTH FACILITIES FOR CHILDREN	6,019,072	-	-	6,019,072
HOMES FOR RETARDED PERSONS	567,117	-	141,779	708,896
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	306,715	-	-	306,715
HOMEMAKERS AND NURSES SERVICES	918,680	229,670	-	1,148,350
VOCATIONAL REHABILITATION	722,908	-	-	722,908
CHARITABLE INSTITUTIONS FOR REHABILITATION	168,341	-	42,085	210,426
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	357,332	-	-	357,332
WORKSHOPS FOR DISABLED	239,989	-	59,997	299,986
WORKSHOPS FOR MENTALLY RETARDED	724,705	-	181,175	905,880
LIFE SKILLS TRAINING	200,930	-	-	200,930
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	103,158	-	-	103,158
FAMILY SERVICES AGENCIES	26,617	-	-	26,617
WORK ACTIVITY PROJECT	361,019	90,255	-	451,274
CREDIT COUNSELLING	41,991	-	-	41,991
TOTAL ASSISTANCE AND SERVICES	74,604,273	11,210,089	1,173,880	86,988,242
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	11,165	-	-	11,165
CHARITABLE INSTITUTIONS FOR ADULTS	7,232	-	-	7,232
ELDERLY PERSONS' CENTRES	2,673	-	-	2,673
DAY NURSERIES	28,953	-	-	28,953
INSTITUTIONS FOR CHILDREN AND YOUTH	8,431	-	-	8,431
HOMES FOR RETARDED PERSONS	19,195	-	-	19,195
MENTAL HEALTH FACILITIES	11,792	-	-	11,792
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	12,945	-	-	12,945
SHELTERED WORKSHOPS - TRAINING SERVICES	27,399	-	-	27,399
TOTAL CAPITAL	129,785	-	-	129,785
GRAND TOTAL	74,734,058	11,210,089	1,173,880	87,118,027

TABLE 49  
COUNTY OF OXFORD  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,  
FISCAL YEAR ENDING MARCH 1980

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,132,788	258,133	-	1,390,921
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	116,270	116,270	-	232,540
FAMILY BENEFITS	3,173,296	-	-	3,173,296
MUNICIPAL HOMES FOR THE AGED	609,714	109,810	-	719,524
ELDERLY PERSONS' CENTRES & OTHER SUPP. SERVICES	40,287	16,115	24,172	80,574
DAY NURSERIES	171,965	42,991	-	214,956
DAY NURSERIES FOR MENTALLY RETARDED	72,068	-	18,017	90,085
CHILD WELFARE - C.A.S.	595,030	145,518	-	740,548
CHILD ABUSE	5,800	-	-	5,800
JUVENILE DELINQUENCY	1,325	1,325	-	2,650
HOMES FOR RETARDED PERSONS	315,759	-	78,940	394,699
HOMEMAKERS AND NURSES SERVICES	30,910	7,727	-	38,637
VOCATIONAL REHABILITATION	90,800	-	-	90,800
WORKSHOPS FOR MENTALLY RETARDED	259,717	-	64,929	324,646
LIFE SKILLS TRAINING	1,849	-	-	1,849
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	26,378	-	-	26,378
PAYMENTS IN LIEU OF MUNICIPAL TAXES	36,750	-	-	36,750
<b>TOTAL ASSISTANCE AND SERVICES</b>	<b>6,680,706</b>	<b>697,889</b>	<b>186,058</b>	<b>7,564,653</b>
 <u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	455	-	-	455
DAY NURSERIES FOR MENTALLY RETARDED	2,292	-	-	2,292
HOMES FOR RETARDED PERSONS	38,397	-	-	38,397
SHELTERED WORKSHOPS - TRAINING FACILITIES	13,616	-	-	13,616
<b>TOTAL CAPITAL</b>	<b>54,760</b>	<b>-</b>	<b>-</b>	<b>54,760</b>
 <b>GRAND TOTAL</b>	<b>6,735,466</b>	<b>697,889</b>	<b>186,058</b>	<b>7,619,413</b>

TABLE 50  
DISTRICT OF PARRY SOUND  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,  
FISCAL YEAR ENDING MARCH 1980

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	533,136	84,989	-	618,125
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	72,000	72,000	-	144,000
FAMILY BENEFITS	2,587,800	-	-	2,587,800
MUNICIPAL HOMES FOR THE AGED	968,419	185,840	-	1,154,259
ELDERLY PERSONS' CENTRES & OTHER SUPP. SERVICES	12,851	5,140	7,711	25,702
DAY NURSERIES	42,071	10,518	-	52,589
CHILD WELFARE - C.A.S.	473,508	85,533	-	559,041
CHILD ABUSE	1,095	-	-	1,095
MENTAL HEALTH FACILITIES FOR CHILDREN	29,000	-	-	29,000
HOMES FOR RETARDED PERSONS	92,767	-	23,192	115,959
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	20,175	-	-	20,175
HOMEMAKERS AND NURSES SERVICES	1,762	440	-	2,202
VOCATIONAL REHABILITATION	34,540	-	-	34,540
CHARITABLE INSTITUTIONS FOR REHABILITATION	31,231	-	7,808	39,039
WORKSHOPS FOR MENTALLY RETARDED	133,366	-	33,341	166,707
LIFE SKILLS TRAINING	73,700	-	-	73,700
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	40,856	-	-	40,856
TOTAL ASSISTANCE AND SERVICES	5,148,277	444,460	72,052	5,664,789
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	19,554	-	-	19,554
HOMES FOR RETARDED PERSONS	2,000	-	-	2,000
SHELTERED WORKSHOPS - TRAINING SERVICES	8,568	-	-	8,568
TOTAL CAPITAL	30,122	-	-	30,122
GRAND TOTAL	5,178,399	444,460	72,052	5,694,911

TABLE 51  
REGIONAL MUNICIPALITY OF PEEL  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,  
FISCAL YEAR ENDING MARCH 1980

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	2,728,560	636,342	-	3,364,902
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	550,391	550,391	-	1,100,782
FAMILY BENEFITS	7,970,922	-	-	7,970,922
MUNICIPAL HOMES FOR THE AGED	2,824,220	532,083	-	3,356,303
CHARITABLE INSTITUTIONS FOR ADULTS	108,428	-	27,107	135,535
ELDERLY PERSONS' CENTRES & OTHER SUPP. SERVICES	55,782	22,313	33,469	111,564
DAY NURSERIES	1,275,844	318,961	-	1,594,805
DAY NURSERIES FOR MENTALLY RETARDED	179,276	-	44,819	224,095
CHILD WELFARE - C.A.S.	3,977,227	994,306	-	4,971,533
CHARITABLE INSTITUTIONS FOR CHILDREN AND YOUTH	75,401	-	18,850	94,251
JUVENILE DELINQUENCY	27,782	27,782	-	55,564
MENTAL HEALTH FACILITIES FOR CHILDREN	135,434	-	-	135,434
HOMES FOR RETARDED PERSONS	726,761	-	181,690	908,451
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	239,694	-	-	239,694
HOMEMAKERS AND NURSES SERVICES	421,139	105,285	-	526,424
VOCATIONAL REHABILITATION	467,271	-	-	467,271
CHARITABLE INSTITUTIONS FOR REHABILITATION	23,205	-	5,801	29,006
WORKSHOPS FOR DISABLED	95,296	-	23,824	119,120
WORKSHOPS FOR MENTALLY RETARDED	817,491	-	204,373	1,021,864
LIFE SKILLS TRAINING	119,105	-	-	119,105
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	56,339	-	-	56,339
FAMILY SERVICES AGENCIES	40,743	-	-	40,743
WORK ACTIVITY PROJECT	30,070	7,517	-	37,587
TOTAL ASSISTANCE AND SERVICES	22,946,381	3,194,980	539,933	26,681,294
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	33,820	-	-	33,820
DAY NURSERIES	72,364	-	-	72,364
DAY NURSERIES FOR MENTALLY RETARDED	720	-	-	720
HOMES FOR RETARDED PERSONS	63,478	-	-	63,478
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	3,890	-	-	3,890
SHELTERED WORKSHOPS - TRAINING SERVICES	5,743	-	-	5,743
TOTAL CAPITAL	180,015	-	-	180,015
GRAND TOTAL	23,126,396	3,194,980	539,933	26,861,309



TABLE 52  
COUNTY OF PERTH\*  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,  
FISCAL YEAR ENDING MARCH 1980

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	149,755	36,141	-	185,896
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	25,989	25,989	-	51,978
FAMILY BENEFITS	814,442	-	-	814,442
CHARITABLE INSTITUTIONS FOR ADULTS	233,254	-	14,335	247,589
ELDERLY PERSONS' CENTRES & OTHER SUPP. SERVICES	21,826	8,730	13,096	43,652
DAY NURSERIES	59,122	14,781	-	73,903
CHILD WELFARE - C.A.S.	149,878	37,470	-	187,348
CHILD ABUSE	6,136	-	-	6,136
HOMEMAKERS AND NURSES SERVICES	20,548	5,137	-	25,685
VOCATIONAL REHABILITATION	42,295	-	-	42,295
WORKSHOPS FOR MENTALLY RETARDED	101,732	-	25,433	127,165
LIFE SKILLS TRAINING	25,100	-	-	25,100
PAYMENTS IN LIEU OF MUNICIPAL TAXES	11,300	-	-	11,300
TOTAL ASSISTANCE AND SERVICES	1,661,377	128,248	52,864	1,842,489
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
CHARITABLE INSTITUTIONS FOR ADULTS	3,927	-	-	3,927
DAY NURSERIES	10,885	-	-	10,885
SHELTERED WORKSHOPS - TRAINING SERVICES	157,136	-	-	157,136
TOTAL CAPITAL	171,948	-	-	171,948
GRAND TOTAL	1,833,325	128,248	52,864	2,014,437

\*EXCLUDING STRATFORD

TABLE 53  
COUNTY OF PETERBOROUGH\*\*  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,  
FISCAL YEAR ENDING MARCH 1980

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	431,093	102,546	-	533,639
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	8,669	8,669	-	17,338
FAMILY BENEFITS	1,615,076	-	-	1,615,076
DAY NURSERIES	49,988	12,497	-	62,485
CHILD WELFARE - C.A.S.	167,367	40,001	-	207,368
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	37,538	-	-	37,538
HOMEMAKERS AND NURSES SERVICES	8,245	2,061	-	10,306
VOCATIONAL REHABILITATION	43,860	-	-	43,860
TOTAL ASSISTANCE AND SERVICES	2,361,836	165,774	-	2,527,610
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
DAY NURSERIES	1,419	-	-	1,419
GRAND TOTAL	2,363,255	165,774	-	2,529,029

\*\*EXCLUDING CITY OF PETERBOROUGH

TABLE 54  
CITY OF PETERBOROUGH  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,  
FISCAL YEAR ENDING MARCH 1980

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,561,088	380,511	-	1,941,599
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	159,149	159,149	-	318,298
FAMILY BENEFITS	5,345,887	-	-	5,345,887
MUNICIPAL HOMES FOR THE AGED	849,017	149,512	-	998,529
CHARITABLE INSTITUTIONS FOR ADULTS	350,573	-	49,990	400,563
ELDERLY PERSONS' CENTRES & OTHER SUPP. SERVICES	44,254	17,702	26,552	88,508
DAY NURSERIES	339,567	84,892	-	424,459
DAY NURSERIES FOR MENTALLY RETARDED	40,946	-	10,237	51,183
CHILD WELFARE - C.A.S.	684,907	163,695	-	848,602
CHILD ABUSE	9,587	-	-	9,587
LOCAL CHILDREN'S SERVICES COMMITTEES	34,700	-	-	34,700
MENTAL HEALTH FACILITIES FOR CHILDREN	435,846	-	-	435,846
HOMES FOR RETARDED PERSONS	271,893	-	67,973	339,866
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	181,280	-	-	181,280
HOMEMAKERS AND NURSES SERVICES	72,280	18,070	-	90,350
VOCATIONAL REHABILITATION	72,514	-	-	72,514
WORKSHOPS FOR MENTALLY RETARDED	204,813	-	51,203	256,016
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	27,386	-	-	27,386
WORK ACTIVITY PROJECT	56,326	14,082	-	70,408
CREDIT COUNSELLING	12,246	-	-	12,246
 TOTAL ASSISTANCE AND SERVICES	 10,754,259	 987,613	 205,955	 11,947,827
 <u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	4,580	-	-	4,580
CHARITABLE INSTITUTIONS FOR ADULTS	23,500	-	-	23,500
DAY NURSERIES	3,278	-	-	3,278
HOMES FOR RETARDED PERSONS	2,500	-	-	2,500
SHELTERED WORKSHOPS - TRAINING SERVICES	10,411	-	-	10,411
 TOTAL CAPITAL	 44,269	 -	 -	 44,269
 GRAND TOTAL	 10,798,528	 987,613	 205,955	 11,992,096

TABLE 55  
UNITED COUNTIES OF PRESCOTT AND RUSSELL  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,  
FISCAL YEAR ENDING MARCH 1980

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	2,288,644	490,496	-	2,779,140
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	133,219	133,219	-	266,438
FAMILY BENEFITS	4,744,614	-	-	4,744,614
MUNICIPAL HOMES FOR THE AGED	379,528	38,067	-	417,595
CHARITABLE INSTITUTIONS FOR ADULTS	262,530	-	67,572	330,102
ELDERLY PERSONS' CENTRES & OTHER SUPP. SERVICES	16,180	6,472	9,708	32,360
DAY NURSERIES	165,619	41,405	-	207,024
CHILD WELFARE - C.A.S.	703,288	169,278	-	872,566
CHILD ABUSE	62,473	-	-	62,473
LOCAL CHILDREN'S SERVICES COMMITTEES	38,500	-	-	38,500
MENTAL HEALTH FACILITIES FOR CHILDREN	240,625	-	-	240,625
HOMES FOR RETARDED PERSONS	216,412	-	54,103	270,515
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	8,000	-	-	8,000
HOMEMAKERS AND NURSES SERVICES	57,318	14,330	-	71,648
VOCATIONAL REHABILITATION	55,712	-	-	55,712
WORKSHOPS FOR MENTALLY RETARDED	172,420	-	43,105	215,525
LIFE SKILLS TRAINING	106,749	-	-	106,749
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	50,274	-	-	50,274
WORK ACTIVITY PROJECT	81,750	20,438	-	102,188
PAYMENTS IN LIEU OF MUNICIPAL TAXES	4,450	-	-	4,450
TOTAL ASSISTANCE AND SERVICES	9,788,305	913,705	174,488	10,876,498
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
CHARITABLE INSTITUTIONS FOR ADULTS	5,610	-	-	5,610
DAY NURSERIES	920	-	-	920
HOMES FOR RETARDED PERSONS	3,750	-	-	3,750
SHELTERED WORKSHOPS - TRAINING SERVICES	8,412	-	-	8,412
TOTAL CAPITAL	18,692	-	-	18,692
GRAND TOTAL	9,806,997	913,705	174,488	10,895,190

TABLE 56  
COUNTY OF PRINCE EDWARD  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,  
FISCAL YEAR ENDING MARCH 1980

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	102,606	24,219	-	126,825
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	32,826	32,826	-	65,652
FAMILY BENEFITS	1,207,266	-	-	1,207,266
MUNICIPAL HOMES FOR THE AGED	373,906	52,122	-	426,028
ELDERLY PERSONS' CENTRES & OTHER SUPP. SERVICES	12,601	5,040	7,561	25,202
DAY NURSERIES FOR MENTALLY RETARDED	38,439	-	9,610	48,049
CHILD WELFARE - C.A.S.	220,397	48,511	-	268,908
CHILD ABUSE	2,800	-	-	2,800
MENTAL HEALTH FACILITIES FOR CHILDREN	16,675	-	-	16,675
HOMEMAKERS AND NURSES SERVICES	5,064	1,266	-	6,330
VOCATIONAL REHABILITATION	23,756	-	-	23,756
WORKSHOPS FOR MENTALLY RETARDED	47,838	-	11,960	59,798
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	21,788	-	-	21,788
PAYMENTS IN LIEU OF MUNICIPAL TAXES	21,600	-	-	21,600
TOTAL ASSISTANCE AND SERVICES	2,127,562	163,984	29,131	2,320,677
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	5,000	-	-	5,000
GRAND TOTAL	2,132,562	163,984	29,131	2,325,677



TABLE 57  
DISTRICT OF RAINY RIVER  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,  
FISCAL YEAR ENDING MARCH 1980

	PROVINCIAL AND FEDERAL	MUNICIPAL	SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	388,249	83,471	-	471,720
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	68,588	68,588	-	137,176
FAMILY BENEFITS	1,483,329	-	-	1,483,329
MUNICIPAL HOMES FOR THE AGED	802,266	158,849	-	961,115
ELDERLY PERSONS' CENTRES & OTHER SUPP. SERVICES	38,605	15,442	23,163	77,210
DAY NURSERIES	64,630	16,157	-	80,787
DAY NURSERIES FOR MENTALLY RETARDED	4,834	-	1,209	6,043
CHILD WELFARE - C.A.S.	527,946	53,172	-	581,118
CHILD ABUSE	24,960	-	-	24,960
MENTAL HEALTH FACILITIES FOR CHILDREN	3,599	-	-	3,599
HOMES FOR RETARDED PERSONS	128,540	-	32,135	160,675
HOMEMAKERS AND NURSES SERVICES	15,226	3,807	-	19,033
VOCATIONAL REHABILITATION	25,998	-	-	25,998
WORKSHOPS FOR DISABLED	6,354	-	1,589	7,943
WORKSHOPS FOR MENTALLY RETARDED	123,062	-	30,766	153,828
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	57,581	-	-	57,581
FAMILY SERVICES AGENCIES	3,989	-	-	3,989
TOTAL ASSISTANCE AND SERVICES	3,767,756	399,486	88,862	4,256,104
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	20,006	-	-	20,006
DAY NURSERIES	4,017	-	-	4,017
HOMES FOR RETARDED PERSONS	1,500	-	-	1,500
SHELTERED WORKSHOPS - TRAINING SERVICES	10,990	-	-	10,990
TOTAL CAPITAL	36,513	-	-	36,513
GRAND TOTAL	3,804,269	399,486	88,862	4,292,617

TABLE 58  
COUNTY OF RENFREW  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,  
FISCAL YEAR ENDING MARCH 1980

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,220,858	282,700	-	1,503,558
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	30,590	30,590	-	61,180
FAMILY BENEFITS	7,410,549	-	-	7,410,549
MUNICIPAL HOMES FOR THE AGED	2,691,756	368,501	-	3,060,257
CHARITABLE INSTITUTIONS FOR ADULTS	554,224	-	41,331	595,555
ELDERLY PERSONS' CENTRES & OTHER SUPP. SERVICES	1,317	527	790	2,634
DAY NURSERIES	113,909	28,477	-	142,386
DAY NURSERIES FOR MENTALLY RETARDED	62,801	-	15,700	78,501
CHILD WELFARE - C.A.S.	874,097	202,245	-	1,076,342
CHILD ABUSE	36,001	-	-	36,001
JUVENILE DELINQUENCY	5,871	5,871	-	11,742
MENTAL HEALTH FACILITIES FOR CHILDREN	168,389	-	-	168,389
HOMES FOR RETARDED PERSONS	136,599	-	34,150	170,749
HOMEMAKERS AND NURSES SERVICES	34,699	8,675	-	43,374
VOCATIONAL REHABILITATION	93,629	-	-	93,629
CHARITABLE INSTITUTIONS FOR REHABILITATION	67,209	-	16,802	84,011
WORKSHOPS FOR MENTALLY RETARDED	330,151	-	82,538	412,689
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	98,698	-	-	98,698
FAMILY SERVICES AGENCIES	10,780	-	-	10,780
TOTAL ASSISTANCE AND SERVICES	13,942,127	927,586	191,311	15,061,024
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	2,117	-	-	2,117
CHARITABLE INSTITUTIONS FOR ADULTS	505,260	-	-	505,260
DAY NURSERIES	1,350	-	-	1,350
DAY NURSERIES FOR MENTALLY RETARDED	529	-	-	529
HOMES FOR RETARDED PERSONS	2,250	-	-	2,250
SHELTERED WORKSHOPS - TRAINING SERVICES	8,050	-	-	8,050
TOTAL CAPITAL	519,556	-	-	519,556
GRAND TOTAL	14,461,683	927,586	191,311	15,580,580

TABLE 59  
CITY OF SARNIA  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,  
FISCAL YEAR ENDING MARCH 1980

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,026,304	256,442	-	1,282,746
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	134,866	134,866	-	269,732
FAMILY BENEFITS	3,109,302	-	-	3,109,302
MUNICIPAL HOMES FOR THE AGED	794,496	173,200	-	967,696
ELDERLY PERSONS' CENTRES & OTHER SUPP. SERVICES	2,109	844	1,265	4,218
DAY NURSERIES	356,844	89,211	-	446,055
DAY NURSERIES FOR MENTALLY RETARDED	116,000	-	29,000	145,000
CHILD WELFARE - C.A.S.	892,748	179,493	-	1,072,241
INSTITUTIONS FOR CHILDREN AND YOUTH	89,484	-	22,371	111,855
MENTAL HEALTH FACILITIES FOR CHILDREN	520,777	-	-	520,777
HOMES FOR RETARDED PERSONS	164,624	-	41,156	205,780
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	29,617	-	-	29,617
HOMEMAKERS AND NURSES SERVICES	62,749	15,687	-	78,436
VOCATIONAL REHABILITATION	53,632	-	-	53,632
WORKSHOPS FOR DISABLED	103,500	-	25,875	129,375
WORKSHOPS FOR MENTALLY RETARDED	328,972	-	82,243	411,215
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	53,410	-	-	53,410
FAMILY SERVICES AGENCIES	13,879	-	-	13,879
TOTAL ASSISTANCE AND SERVICES	7,853,313	849,743	201,910	8,904,966
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
DAY NURSERIES	4,132	-	-	4,132
DAY NURSERIES FOR MENTALLY RETARDED	435	-	-	435
HOMES FOR RETARDED PERSONS	3,285	-	-	3,285
MENTAL HEALTH FACILITIES	65,469	-	-	65,469
WORKSHOPS FOR MENTALLY RETARDED	1,838	-	-	1,838
TOTAL CAPITAL	75,159	-	-	75,159
GRAND TOTAL	7,928,472	849,743	201,910	8,980,125

TABLE 60  
CITY OF SAULT STE. MARIE  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,  
FISCAL YEAR ENDING MARCH 1980

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	2,369,911	524,448	-	2,894,359
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	133,302	133,302	-	266,604
FAMILY BENEFITS	6,087,748	-	-	6,087,748
MUNICIPAL HOMES FOR THE AGED	1,382,630	236,706	-	1,619,336
ELDERLY PERSONS' CENTRES & OTHER SUPP. SERVICES	15,747	6,299	9,448	31,494
DAY NURSERIES	154,822	38,706	-	193,528
DAY NURSERIES FOR MENTALLY RETARDED	42,314	-	10,578	52,892
CHILD WELFARE - C.A.S.	1,056,505	233,489	-	1,289,994
CHILD ABUSE	25,706	-	-	25,706
MENTAL HEALTH FACILITIES FOR CHILDREN	546,591	-	-	546,591
HOMES FOR RETARDED PERSONS	202,537	-	50,635	253,172
HOMEMAKERS AND NURSES SERVICES	12,697	3,174	-	15,871
VOCATIONAL REHABILITATION	93,283	-	-	93,283
CHARITABLE INSTITUTIONS FOR REHABILITATION	66,048	-	16,512	82,560
WORKSHOPS FOR DISABLED	95,690	-	23,923	119,613
WORKSHOPS FOR MENTALLY RETARDED	164,558	-	41,140	205,698
LIFE SKILLS TRAINING	118,350	-	-	118,350
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	65,952	-	-	65,952
FAMILY SERVICES AGENCIES	7,673	-	-	7,673
CREDIT COUNSELLING	30,383	-	-	30,383
TOTAL ASSISTANCE AND SERVICES	12,672,447	1,176,124	152,236	14,000,807
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
HOMES FOR RETARDED PERSONS	19,626	-	-	19,626
WORKSHOPS FOR MENTALLY RETARDED	4,876	-	-	4,876
SHELTERED WORKSHOPS - TRAINING SERVICES	20,462	-	-	20,462
TOTAL CAPITAL	44,964	-	-	44,964
GRAND TOTAL	12,717,411	1,176,124	152,236	14,045,771

TABLE 61  
CITY OF ST. THOMAS  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,  
FISCAL YEAR ENDING MARCH 1980

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	258,120	55,662	-	313,782
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	20,918	20,918	-	41,836
FAMILY BENEFITS	1,698,104	-	-	1,698,104
MUNICIPAL HOMES FOR THE AGED	647,951	88,445	-	736,396
CHARITABLE INSTITUTIONS FOR ADULTS	11,186	-	2,796	13,982
ELDERLY PERSONS' CENTRES & OTHER SUPP. SERVICES	1,128	451	677	2,256
DAY NURSERIES	20,035	5,009	-	25,044
DAY NURSERIES FOR MENTALLY RETARDED	59,216	-	14,804	74,020
CHILD WELFARE - C.A.S.	203,934	49,274	-	253,208
INSTITUTIONS FOR CHILDREN AND YOUTH	609	-	152	761
HOMES FOR RETARDED PERSONS	157,908	-	39,477	197,385
HOMEMAKERS AND NURSES SERVICES	14,479	3,620	-	18,099
VOCATIONAL REHABILITATION	29,433	-	-	29,433
WORKSHOPS FOR MENTALLY RETARDED	104,205	-	26,051	130,256
LIFE SKILLS TRAINING	27,500	-	-	27,500
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	23,209	-	-	23,209
<b>TOTAL ASSISTANCE AND SERVICES</b>	<b>3,277,935</b>	<b>223,379</b>	<b>83,957</b>	<b>3,585,271</b>
 <u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	4,927	-	-	4,927
DAY NURSERIES FOR MENTALLY RETARDED	5,204	-	-	5,204
HOMES FOR RETARDED PERSONS	8,000	-	-	8,000
SHELTERED WORKSHOPS - TRAINING SERVICES	78,738	-	-	78,738
<b>TOTAL CAPITAL</b>	<b>96,869</b>	<b>-</b>	<b>-</b>	<b>96,869</b>
 <b>GRAND TOTAL</b>	<b>3,374,804</b>	<b>223,379</b>	<b>83,957</b>	<b>3,682,140</b>



TABLE 62  
COUNTY OF SIMCOE\*\*  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,  
FISCAL YEAR ENDING MARCH 1980

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	2,029,615	466,601	-	2,496,216
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	230,270	230,270	-	460,540
FAMILY BENEFITS	8,084,579	-	-	8,084,579
MUNICIPAL HOMES FOR THE AGED	1,226,023	90,726	-	1,316,749
CHARITABLE INSTITUTIONS FOR ADULTS	256,205	-	15,861	272,066
ELDERLY PERSONS' CENTRES & OTHER SUPP. SERVICES	34,834	13,934	20,900	69,668
DAY NURSERIES	216,099	54,025	-	270,124
DAY NURSERIES FOR MENTALLY RETARDED	104,766	-	26,192	130,958
CHILD WELFARE - C.A.S.	1,240,023	290,303	-	1,530,326
CHILD ABUSE	39,814	-	-	39,814
LOCAL CHILDREN'S SERVICES COMMITTEES	33,500	-	-	33,500
INSTITUTIONS FOR CHILDREN AND YOUTH	77,476	-	19,369	96,845
JUVENILE DELINQUENCY	15,312	15,312	-	30,624
MENTAL HEALTH FACILITIES FOR CHILDREN	944,785	-	-	944,785
HOMES FOR RETARDED PERSONS	208,107	-	52,027	260,134
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	102,027	-	-	102,027
HOMEMAKERS AND NURSES SERVICES	100,992	25,248	-	126,240
VOCATIONAL REHABILITATION	194,117	-	-	194,117
CHARITABLE INSTITUTIONS FOR REHABILITATION	150,323	-	37,581	187,904
WORKSHOPS FOR MENTALLY RETARDED	386,985	-	96,746	483,731
LIFE SKILLS TRAINING	68,400	-	-	68,400
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	145,938	-	-	145,938
FAMILY SERVICES AGENCIES	300	-	-	300
FAMILY CRISIS	1,350	-	-	1,350
PAYMENTS IN LIEU OF MUNICIPAL TAXES	72,200	-	-	72,200
TOTAL ASSISTANCE AND SERVICES	15,964,040	1,186,419	268,676	17,419,135
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	6,750	-	-	6,750
CHARITABLE INSTITUTIONS FOR ADULTS	2,475	-	-	2,475
DAY NURSERIES	7,170	-	-	7,170
DAY NURSERIES FOR MENTALLY RETARDED	2,359	-	-	2,359
INSTITUTIONS FOR CHILDREN AND YOUTH	5,280	-	-	5,280
HOMES FOR RETARDED PERSONS	23,443	-	-	23,443
SHELTERED WORKSHOPS - TRAINING SERVICES	160,015	-	-	160,015
TOTAL CAPITAL	207,492	-	-	207,492
GRAND TOTAL	16,171,532	1,186,419	268,676	17,626,627

\*\*EXCLUDING BARRIE

TABLE 63  
UNITED COUNTIES OF STORMONT, DUNDAS AND GLENGARRY\*  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,  
FISCAL YEAR ENDING MARCH 1980

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	438,090	103,241	-	541,331
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	88,322	88,322	-	176,644
FAMILY BENEFITS	3,201,551	-	-	3,201,551
CHARITABLE INSTITUTIONS FOR ADULTS	633,885	-	39,243	673,128
ELDERLY PERSONS' CENTRES & OTHER SUPP. SERVICES	4,345	1,738	2,607	8,690
DAY NURSERIES	18,900	4,725	-	23,625
CHILD WELFARE - C.A.S.	463,461	105,203	-	568,664
CHILD ABUSE	12,083	-	-	12,083
HOMES FOR RETARDED PERSONS	53,073	-	13,269	66,342
HOMEMAKERS AND NURSES SERVICES	28,024	7,006	-	35,030
VOCATIONAL REHABILITATION	61,427	-	-	61,427
WORKSHOPS FOR MENTALLY RETARDED	74,020	-	18,505	92,525
LIFE SKILLS TRAINING	114,074	-	-	114,074
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	46,064	-	-	46,064
FAMILY SERVICES AGENCIES	9,000	-	-	9,000
TOTAL ASSISTANCE AND SERVICES	5,246,319	310,235	73,624	5,630,178
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	5,073	-	-	5,073
CHARITABLE INSTITUTIONS FOR ADULTS	4,872	-	-	4,872
HOMES FOR RETARDED PERSONS	7,000	-	-	7,000
SHELTERED WORKSHOPS - TRAINING SERVICES	1,846	-	-	1,846
TOTAL CAPITAL	18,791	-	-	18,791
GRAND TOTAL	5,265,110	310,235	73,624	5,648,969

\*EXCLUDING CORNWALL

TABLE 64  
CITY OF STRATFORD  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,  
FISCAL YEAR ENDING MARCH 1980

	PROVINCIAL AND FEDERAL	MUNICIPAL	SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	281,012	70,500	-	351,512
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	48,419	48,419	-	96,838
FAMILY BENEFITS	1,159,033	-	-	1,159,033
MUNICIPAL HOMES FOR THE AGED	298,384	45,354	-	343,738
ELDERLY PERSONS' CENTRES & OTHER SUPP. SERVICES	16,903	6,761	10,142	33,806
DAY NURSERIES	174,181	43,545	-	217,726
CHILD WELFARE - C.A.S.	317,033	79,258	-	396,291
MENTAL HEALTH FACILITIES	26,501	-	-	26,501
HOMES FOR RETARDED PERSONS	157,768	-	39,442	197,210
HOMEMAKERS AND NURSES SERVICES	37,824	9,456	-	47,280
VOCATIONAL REHABILITATION	28,300	-	-	28,300
WORKSHOPS FOR MENTALLY RETARDED	77,995	-	19,499	97,494
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	45,054	-	-	45,054
FAMILY SERVICES AGENCIES	15,820	-	-	15,820
TOTAL ASSISTANCE AND SERVICES	2,684,227	303,293	69,083	3,056,603
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	14,283	-	-	14,283
SHELTERED WORKSHOPS - TRAINING SERVICES	3,409	-	-	3,409
TOTAL CAPITAL	17,692	-	-	17,692
GRAND TOTAL	2,701,919	303,293	69,083	3,074,295

TABLE 65  
DISTRICT OF SUDBURY  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,  
FISCAL YEAR ENDING MARCH 1980

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	5,780,921	1,206,503	-	6,987,424
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	404,348	404,348	-	808,696
FAMILY BENEFITS	13,961,866	-	-	13,961,866
MUNICIPAL HOMES FOR THE AGED	1,064,201	169,421	-	1,233,622
CHARITABLE INSTITUTIONS FOR ADULTS	179,849	-	69,526	249,375
ELDERLY PERSONS' CENTRES & OTHER SUPP. SERVICES	60,701	24,280	36,421	121,402
DAY NURSERIES	182,282	45,570	-	227,852
DAY NURSERIES FOR MENTALLY RETARDED	158,349	-	39,587	197,936
CHILD WELFARE - C.A.S.	3,102,314	571,672	-	3,673,986
CHILD ABUSE	33,960	-	-	33,960
LOCAL CHILDREN'S SERVICES COMMITTEES	29,000	-	-	29,000
INSTITUTIONS FOR CHILDREN AND YOUTH	25,390	-	6,348	31,738
JUVENILE DELINQUENCY	607	607	-	1,214
MENTAL HEALTH FACILITIES FOR CHILDREN	123,501	-	-	123,501
HOMES FOR RETARDED PERSONS	455,440	-	113,860	569,300
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	303,678	-	-	303,678
HOMEMAKERS AND NURSES SERVICES	170,130	42,532	-	212,662
VOCATIONAL REHABILITATION	214,851	-	-	214,851
CHARITABLE INSTITUTIONS FOR REHABILITATION	80,905	-	20,230	101,135
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	108,738	-	-	108,738
WORKSHOPS FOR DISABLED	32,735	-	8,184	40,919
WORKSHOPS FOR MENTALLY RETARDED	237,614	-	59,404	297,018
LIFE SKILLS TRAINING	371,578	-	-	371,578
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	133,636	-	-	133,636
FAMILY SERVICES AGENCIES	31,927	-	-	31,927
DEMONSTRATION PROJECTS	59,649	-	-	59,649
PAYMENTS IN LIEU OF MUNICIPAL TAXES	4,500	-	-	4,500
TOTAL ASSISTANCE AND SERVICES	27,312,670	2,464,933	353,560	30,131,163
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	3,433	-	-	3,433
DAY NURSERIES	261	-	-	261
HOMES FOR RETARDED PERSONS	2,000	-	-	2,000
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	426	-	-	426
SHELTERED WORKSHOPS - TRAINING SERVICES	29,781	-	-	29,781
TOTAL CAPITAL	35,901	-	-	35,901
GRAND TOTAL	27,348,571	2,464,933	353,560	30,167,064

TABLE 66  
DISTRICT OF THUNDER BAY\*  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,  
FISCAL YEAR ENDING MARCH 1980

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,029,394	102,155	-	1,131,549
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	18,097	18,097	-	36,194
FAMILY BENEFITS	1,421,883	-	-	1,421,883
MUNICIPAL HOMES FOR THE AGED	197,491	46,746	-	244,237
DAY NURSERIES	148,665	37,166	-	185,831
CHILD WELFARE - C.A.S.	1,916,342	331,567	-	2,247,909
CHILD ABUSE	2,953	-	-	2,953
LOCAL CHILDREN'S SERVICES COMMITTEES	36,350	-	-	36,350
MENTAL HEALTH FACILITIES FOR CHILDREN	36,901	-	-	36,901
HOMES FOR RETARDED	114,502	-	28,626	143,128
HOMEMAKERS AND NURSES SERVICES	20,314	5,079	-	25,393
VOCATIONAL REHABILITATION	42,288	-	-	42,288
WORKSHOPS FOR DISABLED	3,795	-	949	4,744
WORKSHOPS FOR MENTALLY RETARDED	56,398	-	14,100	70,498
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	28,253	-	-	28,253
TOTAL ASSISTANCE AND SERVICES	5,073,626	540,810	43,675	5,658,111
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	32,176	-	-	32,176
HOMES FOR RETARDED PERSONS	13,145	-	-	13,145
TOTAL CAPITAL	45,321	-	-	45,321
GRAND TOTAL	5,118,947	540,810	43,675	5,703,432

\*EXCLUDING CITY OF THUNDER BAY



TABLE 67

## CITY OF THUNDER BAY

PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,  
FISCAL YEAR ENDING MARCH 1980

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	2,780,644	773,731	-	3,554,375
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	388,431	388,431	-	776,862
FAMILY BENEFITS	6,569,011	-	-	6,569,011
MUNICIPAL HOMES FOR THE AGED	4,697,601	912,274	-	5,609,875
ELDERLY PERSONS' CENTRES & OTHER SUPP. SERVICES	121,499	48,600	72,899	242,998
DAY NURSERIES	521,598	130,400	-	651,998
DAY NURSERIES FOR MENTALLY RETARDED	204,188	-	51,047	255,235
CHILD WELFARE - C.A.S.	510,329	88,297	-	598,626
INSTITUTIONS FOR CHILDREN AND YOUTH	158,137	-	39,534	197,671
CHARITABLE INSTITUTIONS FOR CHILDREN AND YOUTH	43,397	-	10,849	54,246
MENTAL HEALTH FACILITIES FOR CHILDREN	1,299,088	-	-	1,299,088
HOMES FOR RETARDED PERSONS	280,520	-	70,130	350,650
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	135,236	-	-	135,236
HOMEMAKERS AND NURSES SERVICES	151,622	37,906	-	189,528
VOCATIONAL REHABILITATION	134,176	-	-	134,176
VOCATIONAL REHAB. - DISABLED ACTION COMMITTEE	123,104	-	-	123,104
CHARITABLE INSTITUTIONS FOR REHABILITATION	155,489	-	38,872	194,361
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	2,085,537	-	-	2,085,537
WORKSHOPS FOR DISABLED	76,505	-	19,126	95,631
WORKSHOPS FOR MENTALLY RETARDED	294,421	-	73,605	368,026
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	136,536	-	-	136,536
FAMILY SERVICES AGENCIES	5,703	-	-	5,703
WORK ACTIVITY PROJECT	111,116	27,779	-	138,895
CREDIT COUNSELLING	23,219	-	-	23,219
PAYMENTS IN LIEU OF MUNICIPAL TAXES	14,300	-	-	14,300
TOTAL ASSISTANCE AND SERVICES	21,021,407	2,407,418	376,062	23,804,887
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	12,843	-	-	12,843
HOMES FOR RETARDED PERSONS	2,826	-	-	2,826
HOMES FOR RETARDED - SCHEDULE II FACILITIES	28,624	-	-	28,624
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	16,246	-	-	16,246
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	800	-	-	800
SHELTERED WORKSHOPS - TRAINING SERVICES	7,996	-	-	7,996
TOTAL CAPITAL	69,335	-	-	69,335
GRAND TOTAL	21,090,742	2,407,418	376,062	23,874,222

TABLE 68  
DISTRICT OF TIMISKAMING  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,  
FISCAL YEAR ENDING MARCH 1980

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,131,657	208,052	-	1,339,709
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	30,666	30,666	-	61,332
FAMILY BENEFITS	4,389,948	-	-	4,389,948
MUNICIPAL HOMES FOR THE AGED	381,616	45,107	-	426,723
CHARITABLE INSTITUTIONS FOR ADULTS	27,066	-	6,767	33,833
ELDERLY PERSONS' CENTRES & OTHER SUPP. SERVICES	30,820	6,128	9,192	46,140
DAY NURSERIES	32,302	8,075	-	40,377
CHILD WELFARE - C.A.S.	577,019	119,023	-	696,042
CHILD ABUSE	11,850	-	-	11,850
HOMES FOR RETARDED PERSONS	60,561	-	15,140	75,701
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	5,784	-	-	5,784
HOMEMAKERS AND NURSES SERVICES	28,597	7,149	-	35,746
VOCATIONAL REHABILITATION	45,445	-	-	45,445
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	889,795	-	-	889,795
WORKSHOPS FOR MENTALLY RETARDED	167,829	-	41,957	209,786
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	49,020	-	-	49,020
FAMILY SERVICES AGENCIES	3,698	-	-	3,698
TOTAL ASSISTANCE AND SERVICES	7,863,673	424,200	73,056	8,360,929
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	257	-	-	257
DAY NURSERIES	2,554	-	-	2,554
HOMES FOR RETARDED PERSONS	9,000	-	-	9,000
SHELTERED WORKSHOPS - TRAINING SERVICES	80,667	-	-	80,667
TOTAL CAPITAL	92,478	-	-	92,478
GRAND TOTAL	7,956,151	424,200	73,056	8,453,407

TABLE 69  
CITY OF TIMMINS  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,  
FISCAL YEAR ENDING MARCH 1980

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	977,490	231,076	-	1,208,566
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	81,720	81,720	-	163,440
FAMILY BENEFITS	4,451,106	-	-	4,451,106
MUNICIPAL HOMES FOR THE AGED	1,209,878	210,156	-	1,420,034
DAY NURSERIES	99,701	24,925	-	124,626
DAY NURSERIES FOR MENTALLY RETARDED	25,913	-	6,478	32,391
CHILD WELFARE - C.A.S.	1,281,548	315,994	-	1,597,542
HOMES FOR RETARDED PERSONS	119,637	-	29,909	149,546
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	16,100	-	-	16,100
HOMEMAKERS AND NURSES SERVICES	33,964	8,491	-	42,455
VOCATIONAL REHABILITATION	46,807	-	-	46,807
WORKSHOPS FOR DISABLED	116,433	-	29,108	145,541
WORKSHOPS FOR MENTALLY RETARDED	107,349	-	26,837	134,186
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	208,306	-	-	208,306
CREDIT COUNSELLING	9,500	-	-	9,500
PAYMENTS IN LIEU OF MUNICIPAL TAXES	5,000	-	-	5,000
TOTAL ASSISTANCE AND SERVICES	8,790,452	872,362	92,332	9,755,146
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	3,470	-	-	3,470
HOMES FOR RETARDED PERSONS	2,446	-	-	2,446
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	975	-	-	975
SHELTERED WORKSHOPS - TRAINING SERVICES	3,420	-	-	3,420
TOTAL CAPITAL	10,311	-	-	10,311
GRAND TOTAL	8,800,763	872,362	92,332	9,765,457

TABLE 70  
MUNICIPALITY OF METROPOLITAN TORONTO  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,  
FISCAL YEAR ENDING MARCH 1980

	PROVINCIAL AND FEDERAL	MUNICIPAL	SOURCES	TOTAL
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	58,423,359	15,300,598	-	73,723,957
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	6,020,139	6,020,139	-	12,040,278
FAMILY BENEFITS	96,783,786	-	-	96,783,786
MUNICIPAL HOMES FOR THE AGED	19,547,528	2,597,627	-	22,145,155
CHARITABLE INSTITUTIONS FOR ADULTS	12,479,310	-	1,631,172	14,110,482
ELDERLY PERSONS' CENTRES & OTHER SUPP. SERVICES	1,442,299	472,330	708,494	2,623,123
DAY NURSERIES	14,773,425	3,693,355	-	18,466,780
DAY NURSERIES FOR MENTALLY RETARDED	727,369	-	181,841	909,210
CHILD WELFARE - C.A.S.	36,860,412	9,088,743	-	45,949,155
CHILD ABUSE	372,519	-	-	372,519
LOCAL CHILDREN'S SERVICES COMMITTEES	60,555	-	-	60,555
INSTITUTIONS FOR CHILDREN AND YOUTH	1,502,713	-	375,678	1,878,391
CHARITABLE INSTITUTIONS FOR CHILDREN AND YOUTH	748,793	-	187,198	935,991
JUVENILE DELINQUENCY	45,283	45,283	-	90,566
MENTAL HEALTH FACILITIES FOR CHILDREN	15,051,158	-	-	15,051,158
HOMES FOR RETARDED PERSONS	3,542,371	-	885,593	4,427,964
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	1,106,280	-	-	1,106,280
HOMEMAKERS AND NURSES SERVICES	1,793,877	448,464	-	2,242,341
VOCATIONAL REHABILITATION	2,387,965	-	-	2,387,965
CHARITABLE INSTITUTIONS FOR REHABILITATION	802,971	-	200,742	1,003,713
WORKSHOPS FOR DISABLED	2,936,257	-	734,064	3,670,321
WORKSHOPS FOR MENTALLY RETARDED	1,551,755	-	387,939	1,939,694
LIFE SKILLS TRAINING	403,800	-	-	403,800
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	224,371	-	-	224,371
FAMILY SERVICES AGENCIES	425,200	-	-	425,200
FAMILY CRISIS	28,488	-	-	28,488
WORK ACTIVITY PROJECT	211,464	52,866	-	264,330
CREDIT COUNSELLING	92,451	-	-	92,451
DEMONSTRATION PROJECTS	287,522	-	-	287,522
PAYMENTS IN LIEU OF MUNICIPAL TAXES	6,350	-	-	6,350
TOTAL ASSISTANCE AND SERVICES	280,639,770	37,719,405	5,292,721	323,651,896
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	16,373	-	-	16,373
ELDERLY PERSONS' CENTRES	717	-	-	717
DAY NURSERIES	149,318	-	-	149,318
DAY NURSERIES FOR MENTALLY RETARDED	1,153	-	-	1,153
INSTITUTIONS FOR CHILDREN AND YOUTH	101,396	-	-	101,396
HOMES FOR RETARDED PERSONS	46,150	-	-	46,150
MENTAL HEALTH FACILITIES	44,272	-	-	44,272
CHARITABLE INSTITUTIONS FOR REHABILITATION	10,110	-	-	10,110
HOMES FOR RETARDED ADULTS	59,676	-	-	59,676
RESIDENTIAL FACILITIES FOR RETARDED	96,900	-	-	96,900
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	68,750	-	-	68,750
SHELTERED WORKSHOPS - TRAINING SERVICES	31,281	-	-	31,281
GROUP HOMES FOR DISABLED	582,195	-	-	582,195
TOTAL CAPITAL	1,208,291	-	-	1,208,291
GRAND TOTAL	281,848,061	37,719,405	5,292,721	324,860,187

TABLE 71  
COUNTY OF VICTORIA  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,  
FISCAL YEAR ENDING MARCH 1980

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	311,494	69,083	-	380,577
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	58,181	58,181	-	116,362
FAMILY BENEFITS	2,738,366	-	-	2,738,366
MUNICIPAL HOMES FOR THE AGED	643,672	66,878	-	710,550
ELDERLY PERSONS' CENTRES & OTHER SUPP. SERVICES	2,337	935	1,402	4,674
DAY NURSERIES	8,372	2,093	-	10,465
CHILD WELFARE - C.A.S.	297,130	71,015	-	368,145
CHILD ABUSE	4,471	-	-	4,471
HOMES FOR RETARDED PERSONS	74,957	-	18,739	93,696
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	43,579	-	-	43,579
HOMEMAKERS AND NURSES SERVICES	1,643	411	-	2,054
VOCATIONAL REHABILITATION	49,895	-	-	49,895
WORKSHOPS FOR MENTALLY RETARDED	80,770	-	20,192	100,962
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	28,580	-	-	28,580
PAYMENTS IN LIEU OF MUNICIPAL TAXES	2,479	-	-	2,479
 TOTAL ASSISTANCE AND SERVICES	 4,345,926	 268,596	 40,333	 4,654,855
 <u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	76,162	-	-	76,162
CHARITABLE INSTITUTIONS FOR ADULTS	58,206	-	-	58,206
HOMES FOR RETARDED PERSONS	3,000	-	-	3,000
 TOTAL CAPITAL	 137,368	 -	 -	 137,368
 GRAND TOTAL	 4,483,294	 268,596	 40,333	 4,792,223



TABLE 72  
REGIONAL MUNICIPALITY OF WATERLOO  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,  
FISCAL YEAR ENDING MARCH 1980

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	5,970,744	1,538,618	-	7,509,362
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	607,007	607,007	-	1,214,014
FAMILY BENEFITS	9,376,322	-	-	9,376,322
MUNICIPAL HOMES FOR THE AGED	1,596,924	240,816	-	1,837,740
CHARITABLE INSTITUTIONS FOR ADULTS	832,396	-	96,202	928,598
ELDERLY PERSONS' CENTRES & OTHER SUPP. SERVICES	122,154	42,122	63,183	227,459
DAY NURSERIES	997,058	249,265	-	1,246,323
DAY NURSERIES FOR MENTALLY RETARDED	231,012	-	57,753	288,765
CHILD WELFARE - C.A.S.	2,580,670	645,168	-	3,225,838
CHILD ABUSE	142,723	-	-	142,723
INSTITUTIONS FOR CHILDREN AND YOUTH	293,520	-	73,380	366,900
CHARITABLE INSTITUTIONS FOR CHILDREN AND YOUTH	154,623	-	38,656	193,279
JUVENILE DELINQUENCY	71,087	71,087	-	142,174
MENTAL HEALTH FACILITIES FOR CHILDREN	740,291	-	-	740,291
HOMES FOR RETARDED PERSONS	696,799	-	174,200	870,999
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	70,163	-	-	70,163
HOMEMAKERS AND NURSES SERVICES	173,476	43,369	-	216,845
VOCATIONAL REHABILITATION	320,944	-	-	320,944
CHARITABLE INSTITUTIONS FOR REHABILITATION	81,865	-	20,466	102,331
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	2,435,515	-	-	2,435,515
WORKSHOPS FOR DISABLED	154,357	-	38,589	192,946
WORKSHOPS FOR MENTALLY RETARDED	332,544	-	83,136	415,680
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	74,025	-	-	74,025
FAMILY SERVICES AGENCIES	40,724	-	-	40,724
FAMILY CRISIS	1,500	-	-	1,500
DEMONSTRATION PROJECTS	47,431	-	-	47,431
PAYMENTS IN LIEU OF MUNICIPAL TAXES	6,300	-	-	6,300
TOTAL ASSISTANCE AND SERVICES	28,152,174	3,437,452	645,565	32,235,191
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	5,659	-	-	5,659
CHARITABLE INSTITUTIONS FOR ADULTS	11,913	-	-	11,913
ELDERLY PERSONS' CENTRES	161	-	-	161
DAY NURSERIES	7,451	-	-	7,451
DAY NURSERIES FOR MENTALLY RETARDED	6,755	-	-	6,755
INSTITUTIONS FOR CHILDREN AND YOUTH	8,285	-	-	8,285
HOMES FOR RETARDED PERSONS	78,527	-	-	78,527
MENTAL HEALTH FACILITIES	14,822	-	-	14,822
CHARITABLE INSTITUTIONS FOR REHABILITATION	634	-	-	634
HOMES FOR RETARDED ADULTS	33,800	-	-	33,800
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	2,470	-	-	2,470
SHELTERED WORKSHOPS - TRAINING SERVICES	12,914	-	-	12,914
TOTAL CAPITAL	183,391	-	-	183,391
GRAND TOTAL	28,335,565	3,437,452	645,565	32,418,582

TABLE 73  
COUNTY OF WELLINGTON  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,  
FISCAL YEAR ENDING MARCH 1980

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,641,140	413,196	-	2,054,336
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	156,994	156,994	-	313,988
FAMILY BENEFITS	4,091,361	-	-	4,091,361
MUNICIPAL HOMES FOR THE AGED	786,055	59,269	-	845,324
CHARITABLE INSTITUTIONS FOR ADULTS	647,490	-	64,585	712,075
ELDERLY PERSONS' CENTRES & OTHER SUPP. SERVICES	8,945	3,578	5,367	17,890
DAY NURSERIES	332,966	83,241	-	416,207
DAY NURSERIES FOR MENTALLY RETARDED	144,995	-	36,249	181,244
CHILD WELFARE - C.A.S.	1,286,314	321,579	-	1,607,893
CHILD ABUSE	21,367	-	-	21,367
HOMES FOR RETARDED PERSONS	161,562	-	40,390	201,952
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	79,988	-	-	79,988
HOMEMAKERS AND NURSES SERVICES	129,042	32,261	-	161,303
VOCATIONAL REHABILITATION	137,482	-	-	137,482
WORKSHOPS FOR MENTALLY RETARDED	204,292	-	51,073	255,365
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	27,620	-	-	27,620
FAMILY SERVICES AGENCIES	1,723	-	-	1,723
CREDIT COUNSELLING	16,522	-	-	16,522
TOTAL ASSISTANCE AND SERVICES	9,875,858	1,070,118	197,664	11,143,640
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
MUNICIPAL HOMES FOR THE AGED	462	-	-	462
CHARITABLE INSTITUTIONS FOR ADULTS	8,967	-	-	8,967
DAY NURSERIES	2,532	-	-	2,532
DAY NURSERIES FOR MENTALLY RETARDED	6,814	-	-	6,814
HOMES FOR RETARDED PERSONS	2,577	-	-	2,577
SHELTERED WORKSHOPS - TRAINING SERVICES	3,031	-	-	3,031
TOTAL CAPITAL	24,383	-	-	24,383
GRAND TOTAL	9,900,241	1,070,118	197,664	11,168,023

TABLE 74  
CITY OF WINDSOR  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,  
FISCAL YEAR ENDING MARCH 1980

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>				
GENERAL WELFARE ASSISTANCE - ALLOWANCES	4,774,698	1,196,343	-	5,971,041
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	572,453	572,453	-	1,144,906
FAMILY BENEFITS	15,914,710	-	-	15,914,710
MUNICIPAL HOMES FOR THE AGED	1,336,861	310,152	-	1,647,013
CHARITABLE INSTITUTIONS FOR ADULTS	202,954	-	32,001	234,955
ELDERLY PERSONS' CENTRES & OTHER SUPP. SERVICES	73,784	23,514	35,270	132,568
DAY NURSERIES	942,398	235,600	-	1,177,998
DAY NURSERIES FOR MENTALLY RETARDED	240,001	-	60,000	300,001
CHILD WELFARE - C.A.S.	3,216,802	802,191	-	4,018,993
CHILD ABUSE	670	-	-	670
LOCAL CHILDREN'S SERVICES COMMITTEES	75,071	-	-	75,071
INSTITUTIONS FOR CHILDREN AND YOUTH	112,285	-	28,070	140,355
CHARITABLE INSTITUTIONS FOR CHILDREN AND YOUTH	28,654	-	7,164	35,818
JUVENILE DELINQUENCY	35,843	35,843	-	71,686
MENTAL HEALTH FACILITIES FOR CHILDREN	4,060,753	-	-	4,060,753
HOMES FOR RETARDED PERSONS	494,644	-	123,661	618,305
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	50,346	-	-	50,346
HOMEMAKERS AND NURSES SERVICES	144,458	36,115	-	180,573
VOCATIONAL REHABILITATION	212,088	-	-	212,088
VOCATIONAL REHAB. DISABLED ACTION COMMITTEE	138,823	-	-	138,823
CHARITABLE INSTITUTION FOR REHABILITATION	157,772	-	39,442	197,214
RESIDENTIAL FACILITIES FOR MENTALLY RETARDED	55,650	-	-	55,650
WORKSHOPS FOR DISABLED	309,847	-	77,462	387,309
WORKSHOPS FOR MENTALLY RETARDED	290,763	-	72,691	363,454
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	31,160	-	-	31,160
FAMILY SERVICES AGENCIES	3,298	-	-	3,298
WORK ACTIVITY PROJECT	103,087	25,772	-	128,859
CREDIT COUNSELLING	35,854	-	-	35,854
TOTAL ASSISTANCE AND SERVICES	33,615,727	3,237,983	475,761	37,329,471
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
CHARITABLE INSTITUTIONS FOR ADULTS	696	-	-	696
DAY NURSERIES FOR MENTALLY RETARDED	20,499	-	-	20,499
CHARITABLE INSTITUTIONS FOR CHILDREN AND YOUTH	3,711	-	-	3,711
CHARITABLE INSTITUTIONS FOR REHABILITATION	280	-	-	280
HOMES FOR RETARDED ADULTS	1,000	-	-	1,000
SHELTERED WORKSHOPS FOR MENTALLY RETARDED	44,912	-	-	44,912
SHELTERED WORKSHOPS - TRAINING SERVICES	89,618	-	-	89,618
TOTAL CAPITAL	160,716	-	-	160,716
GRAND TOTAL	33,776,443	3,237,983	475,761	37,490,187

TABLE 75  
REGIONAL MUNICIPALITY OF YORK  
PROVINCIAL-FEDERAL, MUNICIPAL AND OTHER SOURCES PARTICIPATION IN EXPENDITURES BY PROGRAM,  
FISCAL YEAR ENDING MARCH 1980

	PROVINCIAL AND FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
<u>NON-CAPITAL EXPENDITURES FOR SOCIAL ASSISTANCE AND SERVICES</u>	\$	\$	\$	\$
GENERAL WELFARE ASSISTANCE - ALLOWANCES	1,322,357	289,087	-	1,611,444
GENERAL WELFARE ASSISTANCE - ADMIN. SUBSIDY	229,937	229,937	-	459,874
FAMILY BENEFITS	5,517,009	-	-	5,517,009
MUNICIPAL HOMES FOR THE AGED	1,071,460	172,291	-	1,243,751
CHARITABLE INSTITUTIONS FOR ADULTS	1,311,945	-	75,036	1,386,981
ELDERLY PERSONS' CENTRES & OTHER SUPP. SERVICES	47,524	19,010	28,514	95,048
DAY NURSERIES	870,310	217,578	-	1,087,888
CHILD WELFARE - C.A.S.	1,960,818	484,702	-	2,445,520
CHILD ABUSE	12,092	-	-	12,092
LOCAL CHILDREN'S SERVICES COMMITTEES	43,650	-	-	43,650
INSTITUTIONS FOR CHILDREN AND YOUTH	400,000	-	100,000	500,000
JUVENILE DELINQUENCY	14,805	14,805	-	29,610
MENTAL HEALTH FACILITIES FOR CHILDREN	5,067,073	-	-	5,067,073
HOMES FOR RETARDED PERSONS	934,340	-	233,585	1,167,925
PROTECTIVE AND SUPPORTIVE SERVICES (CHILDREN)	420,646	-	-	420,646
HOMEMAKERS AND NURSES SERVICES	54,976	13,744	-	68,720
VOCATIONAL REHABILITATION	238,206	-	-	238,206
WORKSHOPS FOR MENTALLY RETARDED	422,972	-	105,743	528,715
LIFE SKILLS TRAINING	70,900	-	-	70,900
PROTECTIVE AND SUPPORTIVE SERVICES (ADULTS)	47,468	-	-	47,468
FAMILY SERVICES AGENCIES	7,000	-	-	7,000
CREDIT COUNSELLING	25,368	-	-	25,368
PAYMENTS IN LIEU OF MUNICIPAL TAXES	6,150	-	-	6,150
TOTAL ASSISTANCE AND SERVICES	20,097,006	1,441,154	542,878	22,081,038
<u>CAPITAL EXPENDITURES FOR NEW AND ACQUIRED BUILDINGS</u>				
CHARITABLE INSTITUTIONS FOR ADULTS	15,753	-	-	15,753
DAY NURSERIES	13,129	-	-	13,129
HOMES FOR RETARDED PERSONS	14,448	-	-	14,448
SHELTERED WORKSHOPS - TRAINING SERVICES	7,103	-	-	7,103
TOTAL CAPITAL	50,433	-	-	50,433
GRAND TOTAL	20,147,439	1,441,154	542,878	22,131,471

















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